

CERN LIBRARIES, GENEVA



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ORGANISATION EUROPÉENNE POUR LA RECHERCHE NUCLÉAIRE  
**CERN** EUROPEAN ORGANIZATION FOR NUCLEAR RESEARCH

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FINANCE COMMITTEE

Sixty-fourth Meeting

Geneva - 14 December, 1964

EXPENDITURE IN EXCESS OF PROVISIONS

At its Sixty-third Meeting, the Finance Committee approved the expenditure in excess of provisions forecast for the end of the current year.

During the last few weeks, the 2 m bubble chamber has been assembled faster than expected and it will soon be coming into operation. Accordingly, films have been ordered which will have to be charged up to Heading 2, General Expenditure. In addition, the consumption of liquid nitrogen by the British bubble chamber will be higher than expected. The General Expenditure heading, therefore, shows expenditure of about 450 000 francs in excess of provisions, while a saving of the same order can be made under Heading 3, Capital Expenditure, by postponing the ordering of certain spare parts until 1965.

In accordance with Rule 4.2 of the Financial Rules, this expenditure in excess of provisions is submitted to the Finance Committee for approval.

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