



COLLABORATIVE  
*for* **CHILDREN**

Early learning. The building block of future leaders.



Because children  
are our *brightest*  
*hope* for tomorrow.

ANNUAL REPORT  
2022

## 88,368 Recipients

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Number of children receiving benefits from the organization's charitable efforts and activities.



## 12,771 Users

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Number of families that searched [Findchildcarenow.org](https://www.findchildcarenow.org) to find quality and affordable child care services.



## 15,896 Trained

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Number of teachers, directors, and assistant directors that received professional development training.



## 17,574 Discovered

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Number of families and children that found a child care provider through [findchildcarenow.org](https://www.findchildcarenow.org).



# Elsie Samuels Award Winner

Given in honor of the late Elsie Samuels. This endowed scholarship was made possible by the Samuels Family Foundation, thanks to the support of Dr. Bobbi and the late Vic Samuels.

Congratulations to JoAnn Lazard, Director/Teacher at Sweet Peas Daycare Academy. She received a scholarship from Collaborative for Children as the recipient of the annual Elsie Samuels Early Childhood Educator Excellence Award. The award honors a Houston-area teacher who works with children 0-5 years of age, exhibiting an exemplary commitment to educating a diverse population of young learners. It was presented by Dr. Melanie Johnson, President and CEO of Collaborative for Children, and Dr. Bobbi Samuels, whose mother-in-law is the namesake of the award.

THE  
*Elsie Samuels*  
Early Childhood Educator  
Excellence Award



*From left to right:  
JoAnn Lazard,  
Dr. Bobbi Samuels,  
and Dr. Melanie Johnson*



# 2022 Financials

Statement of the Activities for the year ending December 31, 2022

REVENUE:	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Contributions:			
Government grants		\$9,386,908.00	\$9,386,908.00
United Way		\$1,031,821.00	\$1,031,821.00
Other	\$991,804.00	\$1,830,031.00	\$2,821,835.00
Special Event	\$502,651.00		\$502,651.00
Direct donor benefit costs of special event	\$(124,306.00)		\$(124,306.00)
Program service fees	\$85,876.00		\$85,876.00
Change in interest in assets of Greater Houston Community Foundation		\$(76,173.00)	\$(76,173.00)
Other income	\$23,530.00		\$23,530.00
<b>Total Revenue</b>	<b>\$1,479,555.00</b>	<b>\$12,172,587.00</b>	<b>\$13,652,142.00</b>
Net assets released from restrictions			
Program expenditures	\$10,913,895.00	\$(10,913,895.00)	
<b>Total</b>	<b>\$12,393,450.00</b>	<b>\$1,258,692.00</b>	<b>\$13,652,142.00</b>
EXPENSES:	WITHOUT DONOR RESTRICTIONS	WITH DONOR RESTRICTIONS	TOTAL
Program services:			
Provider Engagement	\$7,099,068.00		\$7,099,068.00
Community Engagement	\$1,920,992.00		\$1,920,992.00
Family Engagement	\$1,330,543.00		\$1,330,543.00
<b>Total program services</b>	<b>\$10,350,603.00</b>		<b>\$10,350,603.00</b>
Management and general	\$1,750,125.00		\$1,750,125.00
Fundraising	\$560,013.00		\$560,013.00
<b>Total expenses</b>	<b>\$12,660,741.00</b>		<b>\$12,660,741.00</b>
CHANGE IN NET ASSETS:	\$(267,291.00)	\$1,258,692.00	\$991,401.00
Net assets, beginning of year	\$1,144,377.00	\$2,208,656.00	\$3,353,033.00
Net assets, end of year	\$877,086.00	\$3,467,348.00	\$4,344,434.00

# Our 2022 Donors

## Over \$250,000

Greater Houston Community Foundation  
Samuels Family Foundation  
The Brown Foundation, Inc.  
The Powell Foundation

## \$150,000 - \$249,999

The Fondren Foundation  
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## \$50,000 - \$149,000

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*Thank you to these donors for partnering with us to ensure that Houston-area children receive high-quality early education.*

## \$2,500 - \$4,999

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## \$500 - \$2,499

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*Collaborative for Children appreciates all donations and makes every effort to acknowledge them correctly.*

*Please excuse any errors or omissions and contact us at 713.600.1175 with corrections.*



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