

Strategic & Operational Planning: 2017 - 2022

September 2018 | Version 5

ESTABLISHMENT OF NESTCC



The National Evaluation System for health Technology Coordinating Center (NESTcc) was established in 2016 through funding from the FDA.

CHALLENGE

There is a lack of high-quality, near real-time, and low-cost evidence to support evidence generation for medical devices for key stakeholders including industry, FDA, payers, patients, clinicians, and health systems.

> SOLUTION

To change the current ecosystem, NESTcc will establish functional and efficient pathways for key stakeholders to generate lower-cost, nearer real-time evidence of sufficient quality for regulatory, coverage, patient, and clinical decision-making.



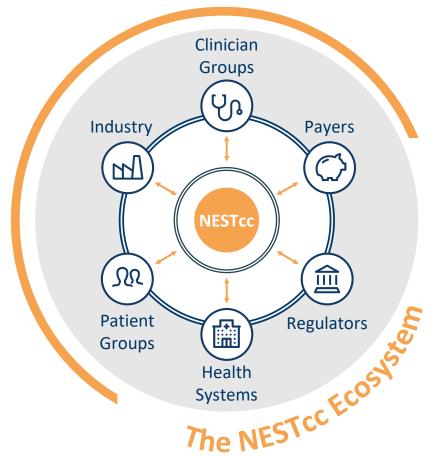


Mission

To accelerate the development and translation of new and safe health technologies, leveraging Real-World Evidence (RWE), and innovative research.

Vision

To be the leading organization within the health technology and medical device ecosystem for conducting efficient and timely high-quality Real-World Evidence (RWE) studies throughout the Total Product Life Cycle (TPLC).









- Establish functional governance
- Engage with key stakeholders to develop NESTcc strategy and goals
- Issue strategic and operational plans
- Issue draft data strategy for standing up NESTcc data network
- Designate first NESTcc Demonstration Projects
- Initiate planning for sustainability

end of December 2018

By

- Ensure functional governance given MDIC leadership changes
- Establish NESTcc Data Network and processes for reducing transaction costs
- Initiate sustainability planning
- Ensure buy-in for NESTcc from key stakeholders

Conduct case studies to show the ROI of RWE

- NESTcc is operational
- Ensure governance is consistent with NESTcc structure and strategy
- Establish mature Data Network with data quality and methods frameworks

2019

December

of

end

By

• Deploy viable sustainability plan

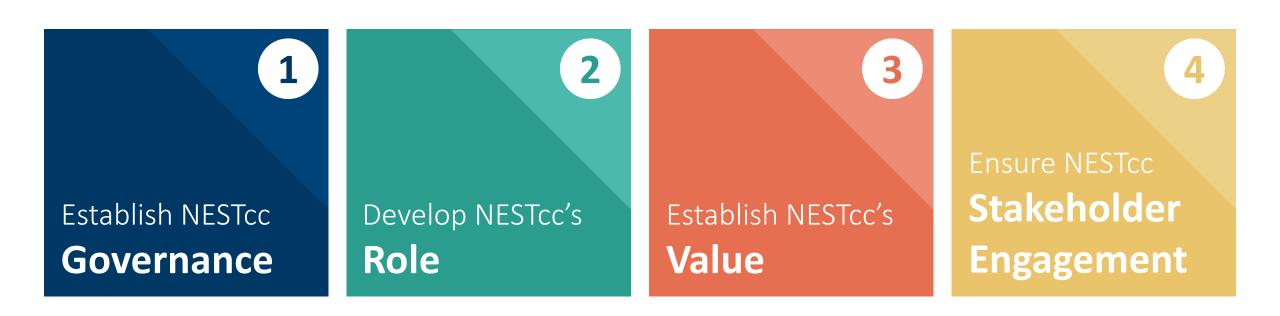
- NESTcc is fully operational and sustainable
- Offer a range of compensated services to stakeholders, including access to a data network and reduced transaction costs
- NESTcc is a recognized partner for conducting RWE studies with the medical device ecosystem

end of December 2022

FRAMEWORK STRATEGY TO ACHIEVE ESTABLISHED GOALS



To achieve success, NESTcc will focus on four strategic priority areas:







Governance

- Established Governing Committee and approved **Governing Committee** charter
- Hosted six Governing Committee meetings
- Launched RFP for assessment of RWE activities
- Hired five NESTcc staff

Role

- Developed NESTcc Strategic & Operational Plan
- Executed MOUs with nine NESTcc network collaborators
- Selected initial three rounds of Demonstration Projects (11 projects)
- Launched call for testcases from industry
- Launched RFP for value of **RWE Case Studies**

Value

- Launched sustainability planning
- Began identifying models for valuable products and services

Engagement

- Identified and prioritized key stakeholders
- Launched NESTcc communications channels, including Twitter, LinkedIn, and nestcc.org
- Held speaking roles at 20+ conferences and events





ESTABLISH NESTCC GOVERNANCE



To achieve success for establishing NESTcc governance, NESTcc will:



2018 OPERATIONAL MILESTONES



- Work collaboratively with the FDA to meet FDA priorities, 1.2 including MDUFA and FDARA requirements
- 1.3 Initiate an assessment of RWF activities
- 1.4 Launch four subcommittees: Charter, Sustainability, Methods, and Data Quality
- Establish membership for Methods and Data Quality 1.5 Subcommittees through a public call
- Establish roles and responsibilities for the governance of 1.6 NESTcc
- Conduct annual revision of the NESTcc Charter 1.7
- Select permanent Governing Committee Chair and a Vice 1.8 Chair



2017

STRATEGIC PRIORITIES

Execution of Operational Milestones will enable NESTcc to achieve the following Strategic Priorities by the end of each year noted:

2018

- optimal Established functioning functional and during MDIC's efficient NESTcc leadership Governing transition Committee
 - Ensure optimal governance for NESTcc across all stakeholders

• Fnsure NFSTcc's

2019

• Ensure NESTcc governance is consistent with sustainability plans and adapt accordingly if needed







DEVELOP NESTcc'S ROLE



To achieve success for developing NESTcc's role, NESTcc will:



2018 OPERATIONAL MILESTONES



2017

NESTcc

NESTcc

Projects

Designated first

Demonstration

STRATEGIC PRIORITIES

Establish NESTcc Data Network with a mechanism to solicit 2.1 interest for working with NESTcc through an online Front Door (Consultation Form)

Launch initial test-cases along the Total Product Life-Cycle (TPLC) 2.2 and subsequent rounds of broad and targeted test-cases

- Make the case for the use of RWE to industry and other 2.3 stakeholders through a case-study report
- Convene Demonstration Projects to solicit shared learnings and challenges
- Identify priority areas for reducing transaction costs 2.5
- Develop data quality standards through the Data Quality 2.6 Subcommittee
- Work with the Methods Subcommittee to develop methods standards and information ("living playbook") for conducting RWE studies across use-cases and device types

Execution of Operational Milestones will enable NESTcc to achieve the following Strategic Priorities by the end of each year noted:

2018

- use of RWF to Developed key stakeholders strategic plan for • Provide
 - information for conducting RWE studies

Make the case for

• Establish NESTcc Data Network and reduce transaction costs

2019

- Establish mature Data Network with data quality and methods standards
- Become the goto resource for industry and other stakeholders for **RWE** studies

2.7

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ESTABLISH NESTcc'S VALUE



To achieve success for establishing the value of NESTcc, NESTcc will:



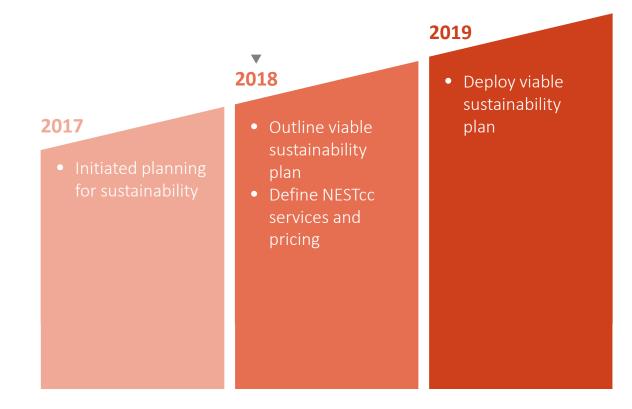
2018 OPERATIONAL MILESTONES

- **3.1** Develop a preliminary business model
- 3.2 Launch the Sustainability Subcommittee to support the management and direction of planning for NESTcc's sustainability
- 3.3 Secure a consultant to partner with NESTcc to develop a comprehensive market analysis and develop a business plan
- **3.4** Establish pricing models for NESTcc functions and services
- 3.5 Solicit stakeholder feedback to ensure the business model aligns with their needs



STRATEGIC PRIORITIES

Execution of Operational Milestones will enable NESTcc to achieve the following Strategic Priorities by the end of each year noted:









ENSURE NESTCC STAKEHOLDER ENGAGEMENT



To successfully engage stakeholders from across the ecosystem, NESTcc will:



2018 OPERATIONAL MILESTONES

- Develop and launch a strategic communications plan 4.1
- 4.2 Establish forums to integrate feedback from key stakeholders and enlist their collaboration in building out NESTcc
- Post public calls for opportunities to enhance 4.3 stakeholder participation with NESTcc
- Establish the NESTcc brand and increase awareness 4.4
- Identify collaboration opportunities with MDEpiNet 4.5
- Engage in targeted conversations with potential 4.6 industry partners to develop targeted projects and potential Network Collaborators to consider joining the NFSTcc Data Network



2017

STRATEGIC PRIORITIES

Execution of Operational Milestones will enable NESTcc to achieve the following Strategic Priorities by the end of each year noted:

2018

- Ensure buy-in for
- Ensure feedback NESTcc develops

2019

• Establish NESTcc as the front-door to conducting RWE studies





SIX-MONTH SELECT KEY MILESTONES ACHIEVED TO DATE



2018:	JAN	FEB	MAR APR	MAY	JUN
Governance	Assessment RFP responses due	Approved four GC subcommittees	Initiated RWE assessment		Announced Methods and Data Quality Subcommittees
Role	Expanded NESTcc Data Network with round 2 of MOUs	Hosted Data Strategy Convening	Initiated RWE value case- studies	Launched test case projects wi NESTcc Networ Collaborators	th rk
Value	Developed business model (Phase I sustainability planning)	Solicited stakeholder feedback on business model	Launched Sustainability Subcommittee		
Engagement		Launched nestcc.org update	Developed strate communication plan		

SIX-MONTH SELECT KEY MILESTONES FOR THE FUTURE



2018:	JUL	AUG	SEP	ОСТ	NOV	DEC
Governance			Revise GC Appoint GC Charter Chair and Vice Chair			Data Quality and Methods Subcommittees release draft standards
Role	Post second round of calls for test-case concepts			Execute Announce standard NDAs Round 1 tes and MSAs cases		Launch Round 2 test-case projects
Value			Initiate Market Analysis and Business Plan Development		Complete Market Analysis	Release draft Business Plan
Engagement	Communications Manager joins NESTcc	lea	Share early Host consularnings from sessions we stakeholde projects MedTeo	vith nestcc.org ers at update		









13

NESTCC USE CASES



NESTcc's role will be established through use cases that span the Total Product Life Cycle (TPLC) and include interventional and observational study designs.

PRIORITY USE CASES



Pre-Market: PMA, 510(k), De Novo

Using RWE to inform premarket development or incremental improvement of medical devices



Label Expansion

Using RWE in a regulatory submission to support an expanded indication for use of medical devices already on the market



Post-Market Approval Studies (PAS)

Using generated RWE to track medical device's safety and effectiveness a part of its condition of approval



Surveillance

Using generated RWE to track and document medical device safety and effectiveness for products on the market



Coverage

Using generated RWE to support coverage and reimbursement decisions by public and private payers



14