

# REC SPORTS HIGHLIGHTS

Texas A&M University | Fiscal Year 2022

## REC SPORTS MISSION

To promote activity, wellness, and development by providing high quality, inclusive experiences and facilities for the students and community of Texas A&M University.

## DEPARTMENT OVERVIEW

**96**  
YEARS ON CAMPUS

**46** acres of outdoor space  
**444,000** square feet of indoor space  
**1,800,000** gallons of water in 5 pools

**▲ 70,038**  
Annual Rec members

**1,416,905**  
Total Student Visits

**37**  
Recognized Sport Clubs

## INDOOR RECREATION SPACE



**STUDENT REC CENTER**  
416,000 SQ. FT.

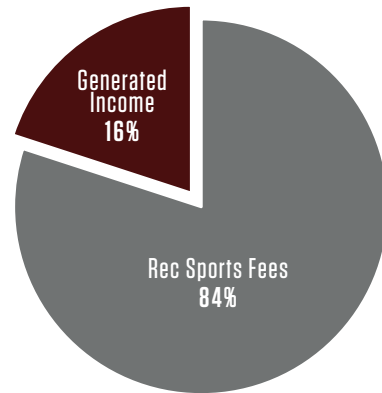


**POLO ROAD REC CENTER**  
28,000 SQ. FT.



**SOUTHSIDE REC CENTER**  
63,620 SQ. FT.

## REVENUE & EXPENSES



### TOTAL REVENUE

Rec Sports Fees	\$17,720,000
Generated Income	\$3,340,300
<b>Total Revenue</b>	<b>\$21,060,300</b>

FULL TIME SALARIES  
**\$2,897,830**

GRAD ASSISTANT & STUDENT WAGES  
**\$3,320,000**

FRINGE BENEFITS  
**\$893,027**

UTILITIES  
**\$1,801,500**

OPERATION & MAINTENANCE  
**\$4,932,615**

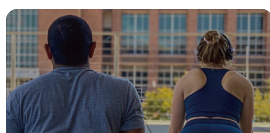
CAPITAL EXPENSES  
**\$1,528,531**

DEBT SERVICES  
**\$5,686,797**

### TOTAL EXPENSES

**\$21,060,300**

## PROGRAM HIGHLIGHTS



**619**  
Outdoor Adventures Trip Participants

**11,863**  
Unique Intramural Participations

**35,930**  
Participants at 511 Meetings & Events

**4,200**  
Sport Club Athletes



**860,878**  
Strength & Conditioning Participations

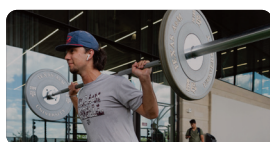
**2,700**  
Climbing Wall Participations



**2,572**  
Personal Training Sessions



**63,987**  
Aquatics Participations



**5,890**  
Rec-A-Palooza Attendees

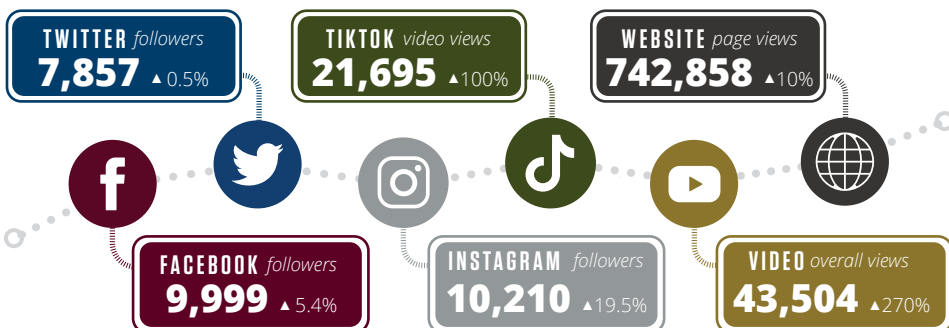
**9,346**  
Intramural Games Played

**17,679**  
Group RecXercise Participations

**1,772**  
Specialty Class Participations



## REC SPORTS REACH



## STUDENT SUCCESS

**Retention Rate: First Time in College**  
Among Rec Center Users

**80%**  
non-users

**89.3%**  
< 1 time a week

**92.5%**  
1 - 2 times a week

**93.6%**  
> 2 times a week

## PROGRESS & PARTNERSHIPS

- **OPENED THE SOUTHSIDE REC CENTER** in August 2022, adding 63,620 square feet of space
- **PARTNERED WITH SEVERAL UNIVERSITY DEPARTMENTS** including Athletics, Health & Kinesiology Student Health Services, Counseling & Psychological Services, Health Promotions, & Living Well

STUDENT WAGES PAID	<b>\$2,287,483</b>
SPORT CLUBS FUNDING	<b>\$325,609</b>
STUDENT EMPLOYEES	<b>1000+</b>
TRAINING HOURS	<b>19,500</b>
STUDENT LEADER POSITIONS	<b>230</b>