
Tables Summarizing Full-Time Equivalent State Employees (Quarter Ending May 31, 1999)



Office of the State Auditor
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Table of Contents

State Employment Summary	3
Agencies That Have Exceeded Their FTE Cap.....	20
Quarterly Comparison Report	21
Agency 5-Year trend Analysis	30
Higher Education 5-Year Trend Analysis	41
Management to Staff Ratios	46
State Employment and Consultant Headcount Summary	61

**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article I - General Government												
342	State Aircraft Pooling Brd.	41.50	35.35	35.35	0.00	6.15	34	34	0	3	3	0
813	Arts, Commission on the	16.00	16.00	16.00	0.00		16	16	0	0	0	0
302	Attorney General, Office of the	3,660.00	3,593.94	3,593.94	0.00	66.06	3,586	3,586	0	41	41	0
352	Bond Review Board	10.50	10.50	10.50	0.00		10	10	0	1	1	0
304	Comptroller of Public Accounts	2,922.50	2,649.73	2,649.73	0.00	272.77	2,609	2,609	0	46	46	0
477	Emergency Communications, Advy Comm on State	20.00	18.92	18.92	0.00	1.08	19	19	0	0	0	0
327	Employees Retirement System	334.00	287.94	287.94	0.00	46.06	287	287	0	7	7	0
356	Ethics Commission	33.00	30.92	30.92	0.00	2.08	28	28	0	4	4	0
347	Finance Authority, Texas Public	15.00	12.68	12.68	0.00	2.32	12	12	0	2	2	0
325	Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00		5	5	0	0	0	0
303	General Services Commission	842.00	744.50	744.50	0.00	97.50	741	741	0	14	14	0
301	Governor, Office of the	198.50	191.56	191.56	0.00	6.94	188	188	0	10	10	0
808	Historical Commission	101.00	92.07	92.07	0.00	8.93	85	85	0	14	14	0
344	Texas Commission on Human Rights	47.00	41.32	41.32	0.00	5.68	42	42	0	0	0	0
353	Texas Incentive and Productivity Commission	6.00	6.00	6.00	0.00		6	6	0	0	0	0
313	Information Resources, Department	110.50	99.20	99.20	0.00	11.30	97	97	0	5	5	0

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Article I - General Government												
306	Library and Archives Commission	206.50	189.16	189.16	0.00	17.34	168	168	0	35	35	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00		5	5	0	0	0	0
809	Preservation Board	75.50	71.75	71.75	0.00	3.75	71	71	0	6	6	0
809-001	Texas State Museum	5.00	5.00	5.00	0.00		5	5	0	0	0	0
479	State Office of Risk Management	106.00	96.40	96.40	0.00	9.60	96	96	0	3	3	0
307	Secretary of State	242.50	229.82	229.82	0.00	12.68	225	225	0	10	10	0
333	Office of State-Federal Relations	17.00	14.95	14.95	0.00	2.05	15	15	0	0	0	0
403	Texas Veterans Commission	84.00	82.73	82.73	0.00	1.27	80	80	0	5	5	0
Article I Total		9,104.00	8,530.44	8,530.44	0.00	573.56	8,430	8,430	0	206	206	0

Article II - Health and Human Services

340	Texas Department on Aging	35.00	30.75	30.75	0.00	4.25	28	28	0	2	2	0
517	Texas Commission on Alcohol and Drug Abuse	231.50	230.25	230.25	0.00	1.25	230	230	0	9	9	0
318	Blind, Commission for the	610.50	611.10	611.10	0.00	(0.60)	598	598	0	26	26	0
527	Cancer Council	8.00	6.97	6.97	0.00	1.03	7	7	0	0	0	0
355	Children's Trust Fund of Texas Council	7.00	7.00	7.00	0.00		7	7	0	0	0	0

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Article II - Health and Human Services												
335	Deaf and Hard of Hearing, Comm. For the	11.00	10.99	10.99	0.00	0.01	11	11	0	0	0	0
532	Interagency Co. on Early Childhood Interventi	66.00	57.72	57.72	0.00	8.28	57	57	0	1	1	0
501	Health, Department of	5,782.50	5,564.60	5,564.60	0.00	217.90	5,475	5,475	0	80	80	0
529	Health and Human Services Commission	156.50	167.43	167.43	0.00	(10.93)	171	171	0	0	0	0
324	Human Services, Department of	15,511.00	15,142.00	15,142.00	0.00	369.00	15,148	15,148	0	58	58	0
324-001	DHS Interagency Contracts	260.00	235.00	235.00	0.00	25.00	235	235	0	0	0	0
655	Mental Health Mental Retardation, Dept. of	23,119.50	22,124.43	22,124.43	0.00	995.07	21,691	21,691	0	852	852	0
530	Dept. of Protective & Regulatory Services	6,261.00	6,240.01	6,240.01	0.00	20.99	6,258	6,258	0	96	96	0
330	Rehabilitation Commission	2,577.50	2,412.80	2,412.80	0.00	164.70	2,397	2,397	0	17	17	0
Article II Total		54,637.00	52,841.05	52,841.05	0.00	1,795.95	52,313	52,313	0	1,141	1,141	0

Article III - Public Education

701	Education Agency, Texas	834.00	827.01	827.01	0.00	6.99	813	813	0	21	21	0
705	State Board for Educator Certification	52.00	45.17	45.17	0.00	6.83	46	46	0	0	0	0

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Article III - Public Education												
771	Blind and Visually Impaired, School for the	366.50	357.26	357.26	0.00	9.24	249	249	0	274	274	0
772	Deaf, School for the	511.00	463.00	463.00	0.00	48.00	350	350	0	130	130	0
367	Telecommunications Infrastructure Fund Board	18.00	17.55	17.55	0.00	0.45	18	18	0	0	0	0
Article III - Public Education Total		1,781.50	1,709.99	1,709.99	0.00	71.51	1,476	1,476	0	425	425	0

Article III - Higher Education

323	Teacher Retirement System and ORP	378.00	380.69	365.04	15.65	12.96	379	363	16	7	7	0
781	Higher Education Coordinating Board	269.00	268.29	268.29	0.00	0.71	267	267	0	11	11	0
720	University of Texas System	284.00	289.43	134.89	154.54	-----	293	139	154	43	31	12
720-001	U.T. System - Available University Fund	118.00	110.87	110.87	0.00	-----	110	110	0	4	4	0
714	The University of Texas at Arlington	2,616.00	2,661.19	1,972.24	688.95	-----	1,855	1,487	368	2,252	1,407	845
721	The University of Texas at Austin	13,511.00	13,749.10	7,822.54	5,926.56	-----	9,731	5,839	3,892	7,708	4,195	3,513
738	The University of Texas at Dallas	1,351.50	1,529.08	1,135.09	393.99	-----	985	760	225	1,097	704	393
724	The University of Texas at El Paso	2,107.50	2,430.49	1,498.20	932.29	-----	1,653	1,180	473	2,065	1,063	1,002

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Article III - Higher Education													
736	The University of Texas - Pan American	1,502.00	1,676.45	1,184.96	491.49	-----	1,057	812	245	1,418	532	886	
747	The University of Texas at Brownsville	284.00	920.77	359.10	561.67	-----	640	249	391	825	321	504	
742	The University of Texas of the Permian Basin	216.50	273.67	231.07	42.60	-----	211	193	18	167	122	45	
743	The University of Texas at San Antonio	1,932.00	2,109.48	1,581.77	527.71	-----	1,679	1,324	355	1,149	805	344	
750	The University of Texas at Tyler	393.50	383.10	337.00	46.10	-----	310	280	30	114	75	39	
710	Texas A&M University System	241.00	266.84	75.39	191.45	-----	235	67	168	75	29	46	
711	Texas A&M University	8,948.00	9,897.31	6,424.03	3,473.28	-----	6,755	4,598	2,157	6,244	3,697	2,547	
718	Texas A&M University at Galveston	362.00	356.11	224.22	131.89	-----	284	180	104	185	90	95	
715	Prairie View A&M University	1,171.50	1,125.64	654.50	471.14	-----	1,126	655	471	958	632	326	
713	Tarleton State University	831.50	901.23	617.05	284.18	-----	629	478	151	554	270	284	
760	Corpus Christi State University (USTS)	718.50	957.66	694.38	263.28	-----	689	552	137	645	318	327	
732	Texas A&M University - Kingsville	921.50	1,082.53	740.95	341.58	-----	792	625	167	630	215	415	
761	Texas A&M International University	328.00	437.31	381.46	55.85	-----	350	319	31	242	136	106	
757	West Texas A&M University	765.50	861.35	596.15	265.20	-----	634	487	147	452	236	216	
751	Texas A&M University - Commerce	1,023.00	1,027.17	755.27	271.90	-----	738	591	147	679	392	287	

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Article III - Higher Education												
764	Texas A&M University - Texarkana	107.50	119.64	107.55	12.09	-----	102	95	7	69	53	16
783	University of Houston System Administration	294.00	132.28	55.44	76.84	-----	124	57	67	22	1	21
730	University of Houston	4,471.50	4,939.19	3,242.16	1,697.03	-----	3,508	2,645	863	3,544	1,571	1,973
759	University of Houston - Clear Lake	707.00	726.18	564.09	162.09	-----	548	454	94	523	363	160
784	University of Houston - Downtown	613.50	678.90	485.07	193.83	-----	469	381	88	514	305	209
765	University of Houston - Victoria	186.00	175.19	143.59	31.60	-----	130	114	16	120	93	27
735	Midwestern State University	626.50	645.18	504.74	140.44	-----	509	393	116	506	330	176
752	University of North Texas	3,528.00	3,666.10	2,598.14	1,067.96	-----	2,344	1,858	486	2,955	1,424	1,531
755	Stephen F. Austin State University	3,006.50	1,624.22	1,134.99	489.23	-----	1,290	949	341	105	83	22
717	Texas Southern University	1,335.00	968.19	692.92	275.27	-----	826	625	201	279	112	167
733	Texas Tech University	4,658.00	4,970.19	3,055.97	1,914.22	-----	3,489	2,304	1,185	4,000	1,827	2,173
731	Texas Woman's University	1,450.50	1,467.66	1,172.09	295.57	-----	1,061	907	154	1,194	797	397
758	Texas State University System C.O., Bd of Reg	10.50	9.32	9.32	0.00	-----	8	8	0	2	2	0
737	Angelo State University	678.50	673.75	496.73	177.02	-----	511	423	88	629	336	293
734	Lamar University-Beaumont	1,129.50	1,124.12	867.56	256.56	-----	858	726	132	862	681	181

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Article III - Higher Education													
789	Lamar University Institute of Technology	117.50	165.57	133.14	32.43	-----	124	99	25	93	81	12	
787	Lamar University - Orange	171.00	175.31	119.70	55.61	-----	129	95	34	106	50	56	
788	Lamar University - Port Arthur	225.00	249.43	214.71	34.72	-----	174	160	14	183	152	31	
753	Sam Houston State University	1,326.50	1,405.19	959.29	445.90	-----	931	749	182	1,584	669	915	
754	Southwest Texas State University	2,085.50	2,629.52	1,759.94	869.58	-----	1,971	1,419	552	1,575	843	732	
756	Sul Ross State University	413.50	406.38	314.24	92.14	-----	294	246	48	326	212	114	
756-001	Sul Ross State University Rio Grande College	61.50	65.37	62.61	2.76	-----	49	48	1	64	59	5	
729	The Univ of TX Southwestern Med Cntr @ Dallas	4,910.50	5,017.20	1,492.95	3,524.25	-----	4,624	1,367	3,257	1,221	272	949	
723	The Univ of Texas Medical Branch at Galveston	12,789.00	12,769.45	5,907.30	6,862.15	-----	13,233	6,294	6,939	759	434	325	
744	The Univ of TX Health Science Cntr at Houston	4,438.50	4,564.38	1,871.98	2,692.40	-----	4,218	1,797	2,421	674	238	436	
745	The Univ of TX Health Science Center at S.A.	3,990.00	4,339.72	2,206.48	2,133.24	-----	3,863	2,140	1,723	1,153	514	639	
506	The Univ of Texas M.D. Anderson Cancer Center	6,605.50	8,690.62	6,294.06	2,396.56	-----	10,244	8,058	2,186	824	428	396	
785	The University of Texas Health Cntr at Tyler	1,170.00	1,176.86	1,018.54	158.32	-----	1,181	1,072	109	207	166	41	
711-001	Texas A&M University Health Science Center	197.00	280.71	264.95	15.76	-----	210	198	12	229	208	21	

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Article III - Higher Education													
748	TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	471.16	354.55	116.61	-----	376	287	89	263	206	57	
763	Univ of North TX Health Science Center	848.00	977.94	653.48	324.46	-----	869	606	263	216	130	86	
739	Texas Tech University Health Sciences Center	4,472.00	4,207.75	1,391.02	2,816.73	-----	3,933	1,279	2,654	839	304	535	
719	Texas State Technical College System Admin	6.00	30.93	29.12	1.81	-----	26	26	0	10	5	5	
923	Texas State Technical College - Harlingen	395.50	453.79	349.69	104.10	-----	404	307	97	344	230	114	
924	Texas State Technical College - Sweetwater	196.00	235.98	187.79	48.19	-----	140	116	24	355	195	160	
925	Texas State Technical College - Waco	672.00	680.99	543.27	137.72	-----	594	507	87	334	178	156	
556	Agricultural Experiment Station, Texas	1,331.50	1,854.20	1,170.84	683.36	160.66	1,155	825	330	1,884	1,111	773	
555	Agricultural Extension Service, Texas	1,111.50	1,500.96	1,116.59	384.37	(5.09)	1,305	1,006	299	524	320	204	
712	Texas Engineering Experiment Station	572.50	906.17	734.97	171.20	(162.47)	464	373	91	1,059	859	200	
727	Texas Transportation Institute	422.50	398.36	344.40	53.96	78.10	290	242	48	234	219	15	
716	Texas Engineering Extension Service	495.50	457.89	30.12	427.77	465.38	373	0	373	182	7	175	
576	Texas Forest Service	327.00	315.39	307.35	8.04	19.65	306	300	6	19	17	2	

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Article III - Higher Education												
577	Wildlife Damage Management Service	89.00	152.96	86.06	66.90	2.94	148	84	64	12	8	4
557	Texas Veterinary Medical Diagnostic Lab.	142.00	152.45	66.87	85.58	75.13	133	61	72	48	13	35
904	Food and Fibers Commission	3.00	3.00	3.00	0.00	-----	3	3	0	0	0	0
767	Southwest Collegiate Institute for the Deaf	-----	50.87	50.87	0.00	-----	41	41	0	37	37	0
039	Panhandle Plains Historical Museum	-----	32.50	22.50	10.00	-----	24	15	9	11	10	1
Article III - Higher Education Total		113,115.00	120,434.87	73,357.20	47,077.67	647.97	99,008	63,314	35,694	58,217	31,445	26,772

Article IV - Judiciary

201	Supreme Court of Texas	63.00	65.00	65.00	0.00	-----	65	65	0	0	0	0
211	Court of Criminal Appeals	66.00	66.08	66.08	0.00	-----	67	67	0	0	0	0
221	First Court of Appeals District, Houston	40.00	41.88	41.88	0.00	-----	41	41	0	1	1	0
222	Second Court of Appeals	36.00	36.52	36.52	0.00	-----	36	36	0	0	0	0
223	Third Court of Appeals	30.00	31.35	31.35	0.00	-----	29	29	0	3	3	0
224	Fourth Court of Appeals District, San Antonio	33.00	33.73	33.73	0.00	-----	33	33	0	2	2	0

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Article IV - Judiciary													
225	Fifth Court of Appeals District, Dallas	54.00	54.42	54.42	0.00	-----	51	51	0	4	4	0	
226	Sixth Court of Appeals District, Texarkana	15.50	16.82	16.82	0.00	-----	17	17	0	1	1	0	
227	Seventh Court of Appeals District, Amarillo	20.50	22.46	22.46	0.00	-----	19	19	0	2	2	0	
228	Eighth Court of Appeals District, El Paso	21.00	21.62	21.62	0.00	-----	21	21	0	1	1	0	
229	Ninth Court of Appeals District, Beaumont	16.00	18.00	18.00	0.00	-----	18	18	0	0	0	0	
230	Tenth Court of Appeals District, Waco	17.00	15.82	15.82	0.00	-----	16	16	0	0	0	0	
231	Eleventh Court of Appeals District, Eastland	16.00	15.46	15.46	0.00	-----	16	16	0	0	0	0	
232	Twelfth Court of Appeals District, Tyler	15.00	14.77	14.77	0.00	-----	15	15	0	0	0	0	
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	29.00	29.00	0.00	-----	29	29	0	0	0	0	
234	Fourteenth Court of Appeals District, Houston	40.00	39.27	39.27	0.00	-----	39	39	0	0	0	0	
212	Office of Court Admin, TX Judicial Council	128.00	122.23	122.23	0.00	5.77	119	119	0	7	7	0	
213	State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00		4	4	0	2	2	0	
243	State Law Library	10.50	10.55	10.55	0.00	(0.05)	8	8	0	6	6	0	

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Article IV - Judiciary													
204	Court Reporters Certification Board	3.00	2.57	2.57	0.00	0.43	2	2	0	1	1	0	
242	Commission on Judicial Conduct	15.50	14.52	14.52	0.00	0.98	13	13	0	3	3	0	
241	Judiciary Section, Comptroller's Department	549.00	545.88	545.88	0.00	3.12	547	547	0	0	0	0	
202	State Bar of Texas	-----	299.44	0.00	299.44	-----	299	0	299	17	0	17	
203	Law Examiners, Board of	-----	19.05	0.00	19.05	-----	17	0	17	4	0	4	
Article IV Total		1,222.00	1,541.44	1,222.95	318.49	10.25	1,521	1,205	316	54	33	21	

Article V - Public Safety and Criminal Justice

401	Adjutant General's Department	526.00	392.46	392.46	0.00	133.54	395	395	0	12	12	0
458	Texas Alcoholic Beverage Commission	514.50	507.14	507.14	0.00	7.36	499	499	0	4	4	0
406	Texas Military Facilities Commission	36.00	30.41	15.70	14.71	20.30	31	16	15	0	0	0
696	Criminal Justice, Department of	40,159.00	41,883.00	40,348.95	1,534.05	(189.95)	41,773	40,242	1,531	140	138	2
410	Criminal Justice Policy Council	28.00	23.58	23.58	0.00	4.42	22	22	0	1	1	0
411	Fire Protection, Commission on	37.00	34.10	34.10	0.00	2.90	34	34	0	0	0	0
409	Jail Standards, Commission on	20.00	18.30	18.30	0.00	1.70	20	20	0	0	0	0
665	Juvenile Probation Commission	48.00	48.34	48.34	0.00	(0.34)	48	48	0	0	0	0

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article V - Public Safety and Criminal Justice												
407	Law Enforcement Officer Stds & Educa, Comm on	44.00	41.91	41.91	0.00	2.09	43	43	0	0	0	0
474	State of Texas Polygraph Examiners Board	2.00	2.00	2.00	0.00		2	2	0	0	0	0
467	Pr Investigator & Pr Security Agencies, Bd of	40.50	38.20	38.20	0.00	2.30	39	39	0	1	1	0
405	Texas Department of Public Safety	7,062.50	6,778.21	6,778.21	0.00	284.29	6,736	6,736	0	137	137	0
694	Youth Commission, Texas	4,395.50	4,387.90	4,387.90	0.00	7.60	4,365	4,365	0	38	38	0
Article V Total		52,913.00	54,185.55	52,636.79	1,548.76	276.21	54,007	52,461	1,546	333	331	2

Article VI - Natural Resources

551	Texas Department of Agriculture	502.50	474.43	474.43	0.00	28.07	471	471	0	5	5	0
554	Animal Health Commission	226.00	217.95	217.95	0.00	8.05	218	218	0	7	7	0
305	General Land Office and Veterans' Land Board	682.00	574.85	574.85	0.00	107.15	569	569	0	10	10	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	14.00	14.00	0.00	3.50	14	14	0	0	0	0
582	Natural Resource Conservation Commission	3,027.00	2,830.72	2,830.72	0.00	196.28	2,833	2,833	0	27	27	0
802	Parks and Wildlife Department	2,954.00	2,683.23	2,683.23	0.00	270.77	2,682	2,682	0	219	219	0

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				FTE Variance	Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	Total		Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
Article VI - Natural Resources													
455	Railroad Commission of Texas	850.50	798.54	798.54	0.00	51.96	798	798	0	16	16	0	
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0.50	1	1	0	0	0	0	
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00		1	1	0	0	0	0	
596	Red River Compact Commission	1.00	1.00	1.00	0.00		1	1	0	0	0	0	
579	Rio Grande Compact Commission	3.00	3.00	3.00	0.00		3	3	0	0	0	0	
583	Sabine River Compact Commission	2.00	2.00	2.00	0.00		2	2	0	0	0	0	
592	Soil and Water Conservation Board	60.00	58.03	58.03	0.00	1.97	59	59	0	0	0	0	
580	Water Development Board	313.50	300.74	300.74	0.00	12.76	295	295	0	11	11	0	
Article VI Total		8,641.50	7,960.49	7,960.49	0.00	681.01	7,947	7,947	0	295	295	0	

Article VII - Business and Economic Development

354	Aerospace Commission	3.00	2.98	2.98	0.00	0.02	2	2	0	0	0	0
480	Department of Economic Development, Texas	195.00	179.24	179.24	0.00	15.76	181	181	0	1	1	0
332	Housing and Community Affairs, Department of	361.00	333.46	333.46	0.00	27.54	329	329	0	3	3	0
362	Lottery Commission	335.00	307.78	307.78	0.00	27.22	304	304	0	4	4	0

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article VII - Business and Economic Development												
601	Transportation, Texas Department of	15,026.00	14,465.16	14,465.16	0.00	560.84	14,414	14,414	0	131	131	0
320	Texas Workforce Commission	5,512.50	4,143.91	4,143.91	0.00	1,368.59	3,885	3,885	0	50	50	0
Article VII Total		21,432.50	19,432.53	19,432.53	0.00	1,999.97	19,115	19,115	0	189	189	0

Article VIII - Regulatory

457	Accountancy, Board of Public	43.00	39.76	39.76	0.00	3.24	40	40	0	0	0	0
360	State Office of Administrative Hearings	122.00	108.01	108.01	0.00	13.99	102	102	0	8	8	0
459	Board of Architectural Examiners	17.00	17.00	17.00	0.00		17	17	0	0	0	0
502	State Board of Barber Examiners	14.00	12.12	12.12	0.00	1.88	14	14	0	0	0	0
508	Board of Chiropractic Examiners	6.00	6.00	6.00	0.00		6	6	0	0	0	0
505	Cosmetology Commission	44.50	42.38	42.38	0.00	2.12	43	43	0	1	1	0
469	Credit Union Department	26.00	24.06	24.06	0.00	1.94	25	25	0	0	0	0
504	Dental Examiners, Board of	25.50	24.19	24.19	0.00	1.31	23	23	0	1	1	0
460	Engineers, Board of Registration for Prof.	23.00	21.77	21.77	0.00	1.23	22	22	0	0	0	0
449	Texas State Finance Commission	1.50	1.50	1.50	0.00		1	1	0	1	1	0
451	Banking, Department of	184.50	144.97	144.97	0.00	39.53	144	144	0	0	0	0

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article VIII - Regulatory												
466	The Finance Commission of Texas	47.00	46.04	46.04	0.00	0.96	47	47	0	0	0	0
450	Savings and Loan Department	19.00	13.85	13.85	0.00	5.15	14	14	0	0	0	0
513	Funeral Service Commission	10.00	8.00	8.00	0.00	2.00	8	8	0	0	0	0
364	Health Professions Council	3.00	3.00	3.00	0.00		3	3	0	0	0	0
454	Insurance, Department of	1,078.00	988.52	963.88	24.64	114.12	983	960	23	25	24	1
359	Insurance Counsel, Office of Public	18.00	17.00	17.00	0.00	1.00	17	17	0	0	0	0
464	Land Surveying, Board of Professional	5.00	4.00	4.00	0.00	1.00	4	4	0	0	0	0
452	Licensing and Regulation, Department of	135.50	130.64	130.64	0.00	4.86	128	128	0	3	3	0
503	Medical Examiners, Board of	101.00	92.01	92.01	0.00	8.99	88	88	0	2	2	0
507	Nurse Examiners, Board of	52.00	47.42	47.42	0.00	4.58	47	47	0	1	1	0
511	Board of Vocational Nurse Examiners	21.00	19.98	19.98	0.00	1.02	20	20	0	0	0	0
514	Optometry Board	6.00	6.00	6.00	0.00		6	6	0	0	0	0
472	Structural Pest Control Board	36.00	34.64	34.64	0.00	1.36	34	34	0	2	2	0
515	Pharmacy, Board of	42.00	40.93	40.93	0.00	1.07	40	40	0	1	1	0
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	17.13	17.13	0.00	0.87	18	18	0	0	0	0

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article VIII - Regulatory												
456	Plumbing Examiners, Board of	24.00	21.39	21.39	0.00	2.61	22	22	0	0	0	0
512	Podiatric Medical Examiners, State Board of	4.00	4.00	4.00	0.00		4	4	0	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.49	13.49	0.00	0.51	14	14	0	0	0	0
476	Racing Commission	80.00	75.78	75.78	0.00	4.22	79	79	0	0	0	0
329	Real Estate Commission	93.00	89.19	89.19	0.00	3.81	87	87	0	6	6	0
312	Securities Board, State	90.00	78.29	78.29	0.00	11.71	74	74	0	7	7	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0.25	3	3	0	1	1	0
473	Utility Commission, Public	242.00	229.97	229.97	0.00	12.03	227	227	0	12	12	0
475	Utility Counsel, Office of the Public	28.50	21.16	21.16	0.00	7.34	22	22	0	0	0	0
578	Board of Veterinary Medical Examiners	9.50	9.50	9.50	0.00		9	9	0	1	1	0
453	Tx Workers' Compensation Commission	1,128.00	1,069.41	1,069.41	0.00	58.59	1,073	1,073	0	17	17	0
478	Research & Oversight Council on Workers' Comp	14.00	11.11	11.11	0.00	2.89	12	12	0	1	1	0
Article VIII Total		3,829.50	3,537.96	3,513.32	24.64	316.18	3,520	3,497	23	90	89	1

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**Table I - State Of Texas
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Dept. Name	FTE Cap FY 1999	FTE Employees During Quarter				Full-Time Employees as of 5/28/99			Part-Time Employees as of 5/28/99		
			Total	Inside Treasury	Outside Treasury	FTE Variance	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article X - The Legislature												
101	Senate	-----	723.00	723.00	0.00	-----	594	594	0	251	251	0
102	House of Representatives	-----	1,026.18	1,026.18	0.00	-----	889	889	0	300	300	0
104	Legislative Budget Board	-----	125.91	125.91	0.00	-----	126	126	0	0	0	0
103	Legislative Council	-----	475.66	475.66	0.00	-----	452	452	0	24	24	0
308	State Auditor's Office	-----	237.00	237.00	0.00	-----	226	226	0	15	15	0
105	Legislative Reference Library	-----	24.45	24.45	0.00	-----	17	17	0	15	15	0
116	Sunset Advisory Commission	-----	31.06	31.06	0.00	-----	31	31	0	1	1	0
Article X Total		0.00	2,643.26	2,643.26	0.00	0.00	2,335	2,335	0	606	606	0
*** Totals ***		266,676.00	272,817.58	223,848.02	49,969.56	8,199.61	249,672	212,093	37,579	61,556	34,760	26,796

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**Table II - State Of Texas
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Approved FTE Cap FY 1999	FTE Inside Treasury Reported for Quarter Ending 5/31/99	Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
Article II - Health and Human Services					
318	Blind, Commission for the	610.50	611.10	0.60	0.10
529	Health and Human Services Commission	156.50	167.43	10.93	6.98
Article II Total		767.00	778.53	11.53	1.50
Article III - Higher Education					
555	Agricultural Extension Service, Texas	1,111.50	1,116.59	5.09	0.46
712	Texas Engineering Experiment Station	572.50	734.97	162.47	28.38
Article III Total		1,684.00	1,851.56	167.56	9.95
Article IV - Judiciary					
243	State Law Library	10.50	10.55	0.05	0.48
Article IV Total		10.50	10.55	0.05	0.48
Article V - Public Safety and Criminal Justice					
696	Criminal Justice, Department of	40,159.00	40,348.95	189.95	0.47
665	Juvenile Probation Commission	48.00	48.34	0.34	0.71
Article V Total		40,207.00	40,397.29	190.29	0.47
*** Totals ***		42,096.00	42,302.96	206.96	0.49

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
102	House of Representatives	558.55	1,026.18	467.63	83.72
320	Texas Workforce Commission	3,819.60	4,143.91	324.31	8.49
753	Sam Houston State University	1,149.53	1,405.19	255.66	22.24
324	Human Services, Department of	14,887.80	15,142.00	254.20	1.71
721	The University of Texas at Austin	13,505.51	13,749.10	243.59	1.80
715	Prairie View A&M University	890.86	1,125.64	234.78	26.35
712	Texas Engineering Experiment Station	698.60	906.17	207.57	29.71
506	The Univ of Texas M.D. Anderson Cancer Center	8,510.19	8,690.62	180.43	2.12
711	Texas A&M University	9,729.86	9,897.31	167.45	1.72
601	Transportation, Texas Department of	14,306.40	14,465.16	158.76	1.11
802	Parks and Wildlife Department	2,583.34	2,683.23	99.89	3.87
696	Criminal Justice, Department of	41,788.06	41,883.00	94.94	0.23
754	Southwest Texas State University	2,540.63	2,629.52	88.89	3.50
730	University of Houston	4,854.35	4,939.19	84.84	1.75
752	University of North Texas	3,587.49	3,666.10	78.61	2.19
738	The University of Texas at Dallas	1,452.80	1,529.08	76.28	5.25
736	The University of Texas - Pan American	1,612.11	1,676.45	64.34	3.99
745	The Univ of TX Health Science Center at S.A.	4,277.55	4,339.72	62.17	1.45
101	Senate	666.46	723.00	56.54	8.48
530	Dept. of Protective & Regulatory Services	6,184.17	6,240.01	55.84	0.90
556	Agricultural Experiment Station, Texas	1,800.56	1,854.20	53.64	2.98
744	The Univ of TX Health Science Cntr at Houston	4,512.42	4,564.38	51.96	1.15
735	Midwestern State University	604.38	645.18	40.80	6.75
747	The University of Texas at Brownsville	880.92	920.77	39.85	4.52
731	Texas Woman's University	1,430.18	1,467.66	37.48	2.62

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
732	Texas A&M University - Kingsville	1,049.63	1,082.53	32.90	3.13
714	The University of Texas at Arlington	2,631.12	2,661.19	30.07	1.14
582	Natural Resource Conservation Commission	2,801.79	2,830.72	28.93	1.03
555	Agricultural Extension Service, Texas	1,472.47	1,500.96	28.49	1.93
734	Lamar University-Beaumont	1,096.54	1,124.12	27.58	2.52
751	Texas A&M University - Commerce	1,004.88	1,027.17	22.29	2.22
761	Texas A&M International University	416.84	437.31	20.47	4.91
784	University of Houston - Downtown	659.65	678.90	19.25	2.92
501	Health, Department of	5,546.10	5,564.60	18.50	0.33
713	Tarleton State University	883.52	901.23	17.71	2.00
458	Texas Alcoholic Beverage Commission	489.92	507.14	17.22	3.51
757	West Texas A&M University	844.27	861.35	17.08	2.02
716	Texas Engineering Extension Service	440.84	457.89	17.05	3.87
737	Angelo State University	656.78	673.75	16.97	2.58
759	University of Houston - Clear Lake	710.99	726.18	15.19	2.14
743	The University of Texas at San Antonio	2,097.18	2,109.48	12.30	0.59
789	Lamar University Institute of Technology	153.56	165.57	12.01	7.82
453	Tx Workers' Compensation Commission	1,057.58	1,069.41	11.83	1.12
724	The University of Texas at El Paso	2,418.81	2,430.49	11.68	0.48
760	Corpus Christi State University (USTS)	946.87	957.66	10.79	1.14
105	Legislative Reference Library	13.70	24.45	10.75	78.47
711-001	Texas A&M University Health Science Center	270.68	280.71	10.03	3.71
755	Stephen F. Austin State University	1,614.99	1,624.22	9.23	0.57
720	University of Texas System	280.61	289.43	8.82	3.14
103	Legislative Council	466.94	475.66	8.72	1.87

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
318	Blind, Commission for the	603.38	611.10	7.72	1.28
517	Texas Commission on Alcohol and Drug Abuse	223.13	230.25	7.12	3.19
410	Criminal Justice Policy Council	16.50	23.58	7.08	42.91
701	Education Agency, Texas	820.15	827.01	6.86	0.84
557	Texas Veterinary Medical Diagnostic Lab.	146.18	152.45	6.27	4.29
529	Health and Human Services Commission	161.35	167.43	6.08	3.77
765	University of Houston - Victoria	169.17	175.19	6.02	3.56
104	Legislative Budget Board	120.48	125.91	5.43	4.51
718	Texas A&M University at Galveston	351.61	356.11	4.50	1.28
401	Adjutant General's Department	388.03	392.46	4.43	1.14
729	The Univ of TX Southwestern Med Cntr @ Dallas	5,012.82	5,017.20	4.38	0.09
451	Banking, Department of	141.30	144.97	3.67	2.60
480	Department of Economic Development, Texas	176.39	179.24	2.85	1.62
781	Higher Education Coordinating Board	265.63	268.29	2.66	1.00
720-001	U.T. System - Available University Fund	108.36	110.87	2.51	2.32
756	Sul Ross State University	404.09	406.38	2.29	0.57
748	TX A&M Univ. Sys.-Baylor College of Dentistry	469.16	471.16	2.00	0.43
241	Judiciary Section, Comptroller's Department	543.88	545.88	2.00	0.37
513	Funeral Service Commission	6.08	8.00	1.92	31.58
551	Texas Department of Agriculture	472.71	474.43	1.72	0.36
727	Texas Transportation Institute	396.77	398.36	1.59	0.40
554	Animal Health Commission	216.38	217.95	1.57	0.73
478	Research & Oversight Council on Workers' Comp	9.63	11.11	1.48	15.37
301	Governor, Office of the	190.12	191.56	1.44	0.76
230	Tenth Court of Appeals District, Waco	14.42	15.82	1.40	9.71

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
710	Texas A&M University System	265.54	266.84	1.30	0.49
771	Blind and Visually Impaired, School for the	355.97	357.26	1.29	0.36
705	State Board for Educator Certification	43.89	45.17	1.28	2.92
202	State Bar of Texas	298.19	299.44	1.25	0.42
580	Water Development Board	299.50	300.74	1.24	0.41
403	Texas Veterans Commission	81.51	82.73	1.22	1.50
785	The University of Texas Health Cntr at Tyler	1,175.77	1,176.86	1.09	0.09
227	Seventh Court of Appeals District, Amarillo	21.40	22.46	1.06	4.95
532	Interagency Co. on Early Childhood Interventi	56.66	57.72	1.06	1.87
533	Phys & Occ Therapy Examiners, Exec Council of	16.08	17.13	1.05	6.53
367	Telecommunications Infrastructure Fund Board	16.53	17.55	1.02	6.17
515	Pharmacy, Board of	39.96	40.93	0.97	2.43
313	Information Resources, Department	98.23	99.20	0.97	0.99
764	Texas A&M University - Texarkana	118.68	119.64	0.96	0.81
767	Southwest Collegiate Institute for the Deaf	49.99	50.87	0.88	1.76
229	Ninth Court of Appeals District, Beaumont	17.23	18.00	0.77	4.47
211	Court of Criminal Appeals	65.32	66.08	0.76	1.16
234	Fourteenth Court of Appeals District, Houston	38.56	39.27	0.71	1.84
342	State Aircraft Pooling Brd.	34.68	35.35	0.67	1.93
476	Racing Commission	75.15	75.78	0.63	0.84
583	Sabine River Compact Commission	1.38	2.00	0.62	44.93
477	Emergency Communications, Advsy Comm on State	18.36	18.92	0.56	3.05
511	Board of Vocational Nurse Examiners	19.44	19.98	0.54	2.78
924	Texas State Technical College - Sweetwater	235.45	235.98	0.53	0.23
323	Teacher Retirement System and ORP	380.19	380.69	0.50	0.13

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
449	Texas State Finance Commission	1.03	1.50	0.47	45.63
459	Board of Architectural Examiners	16.56	17.00	0.44	2.66
232	Twelfth Court of Appeals District, Tyler	14.36	14.77	0.41	2.86
579	Rio Grande Compact Commission	2.62	3.00	0.38	14.50
455	Railroad Commission of Texas	798.16	798.54	0.38	0.05
452	Licensing and Regulation, Department of	130.30	130.64	0.34	0.26
333	Office of State-Federal Relations	14.62	14.95	0.33	2.26
226	Sixth Court of Appeals District, Texarkana	16.50	16.82	0.32	1.94
596	Red River Compact Commission	0.69	1.00	0.31	44.93
599	Pecos River Compact Commission	0.69	1.00	0.31	44.93
212	Office of Court Admin, TX Judicial Council	121.93	122.23	0.30	0.25
507	Nurse Examiners, Board of	47.13	47.42	0.29	0.62
223	Third Court of Appeals	31.10	31.35	0.25	0.80
520	Psychologists, Board of Examiners of	13.30	13.49	0.19	1.43
592	Soil and Water Conservation Board	57.85	58.03	0.18	0.31
213	State Prosecuting Attorney, Office of the	4.84	5.00	0.16	3.31
409	Jail Standards, Commission on	18.14	18.30	0.16	0.88
473	Utility Commission, Public	229.81	229.97	0.16	0.07
411	Fire Protection, Commission on	33.96	34.10	0.14	0.41
337	Tax Professional Examiners, Board of	3.61	3.75	0.14	3.88
450	Savings and Loan Department	13.71	13.85	0.14	1.02
359	Insurance Counsel, Office of Public	16.94	17.00	0.06	0.35
243	State Law Library	10.50	10.55	0.05	0.48
201	Supreme Court of Texas	65.00	65.00	0.00	0.00
233	Thirteenth Ct of Appeals Dist, Corpus Christi	29.00	29.00	0.00	0.00

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
324-001	DHS Interagency Contracts	235.00	235.00	0.00	0.00
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
335	Deaf and Hard of Hearing, Comm. for the	10.99	10.99	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
352	Bond Review Board	10.50	10.50	0.00	0.00
353	Texas Incentive and Productivity Commission	6.00	6.00	0.00	0.00
355	Children's Trust Fund of Texas Council	7.00	7.00	0.00	0.00
364	Health Professions Council	3.00	3.00	0.00	0.00
464	Land Surveying, Board of Professional	4.00	4.00	0.00	0.00
474	State of Texas Polygraph Examiners Board	2.00	2.00	0.00	0.00
475	Utility Counsel, Office of the Public	21.16	21.16	0.00	0.00
508	Board of Chiropractic Examiners	6.00	6.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	4.00	4.00	0.00	0.00
514	Optometry Board	6.00	6.00	0.00	0.00
578	Board of Veterinary Medical Examiners	9.50	9.50	0.00	0.00
809-001	Texas State Museum	5.00	5.00	0.00	0.00
813	Arts, Commission on the	16.00	16.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
354	Aerospace Commission	3.00	2.98	(0.02)	(0.67)
231	Eleventh Court of Appeals District, Eastland	15.49	15.46	(0.03)	(0.19)
598	Canadian River Compact Commission	1.03	1.00	(0.03)	(2.91)
469	Credit Union Department	24.09	24.06	(0.03)	(0.12)
466	The Finance Commission of Texas	46.09	46.04	(0.05)	(0.11)
665	Juvenile Probation Commission	48.50	48.34	(0.16)	(0.33)
406	Texas Military Facilities Commission	30.57	30.41	(0.16)	(0.52)

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
204	Court Reporters Certification Board	2.73	2.57	(0.16)	(5.86)
221	First Court of Appeals District, Houston	42.05	41.88	(0.17)	(0.40)
228	Eighth Court of Appeals District, El Paso	21.84	21.62	(0.22)	(1.01)
222	Second Court of Appeals	36.75	36.52	(0.23)	(0.63)
460	Engineers, Board of Registration for Prof.	22.00	21.77	(0.23)	(1.05)
224	Fourth Court of Appeals District, San Antonio	33.97	33.73	(0.24)	(0.71)
758	Texas State University System C.O., Bd of Reg	9.60	9.32	(0.28)	(2.92)
242	Commission on Judicial Conduct	14.85	14.52	(0.33)	(2.22)
407	Law Enforcement Officer Stds & Educa, Comm on	42.27	41.91	(0.36)	(0.85)
809	Preservation Board	72.12	71.75	(0.37)	(0.51)
504	Dental Examiners, Board of	24.59	24.19	(0.40)	(1.63)
344	Texas Commission on Human Rights	41.75	41.32	(0.43)	(1.03)
719	Texas State Technical College System Admin	31.44	30.93	(0.51)	(1.62)
505	Cosmetology Commission	43.08	42.38	(0.70)	(1.62)
788	Lamar University - Port Arthur	250.17	249.43	(0.74)	(0.30)
526	Low-Level Radioactive Waste Disposal Auth.	14.77	14.00	(0.77)	(5.21)
472	Structural Pest Control Board	35.52	34.64	(0.88)	(2.48)
502	State Board of Barber Examiners	13.07	12.12	(0.95)	(7.27)
356	Ethics Commission	31.89	30.92	(0.97)	(3.04)
116	Sunset Advisory Commission	32.03	31.06	(0.97)	(3.03)
307	Secretary of State	230.82	229.82	(1.00)	(0.43)
527	Cancer Council	8.00	6.97	(1.03)	(12.88)
787	Lamar University - Orange	176.39	175.31	(1.08)	(0.61)
467	Pr Investigator & Pr Security Agencies, Bd of	39.28	38.20	(1.08)	(2.75)
347	Finance Authority, Texas Public	13.78	12.68	(1.10)	(7.98)

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
360	State Office of Administrative Hearings	109.13	108.01	(1.12)	(1.03)
329	Real Estate Commission	90.33	89.19	(1.14)	(1.26)
225	Fifth Court of Appeals District, Dallas	55.78	54.42	(1.36)	(2.44)
577	Wildlife Damage Management Service	154.33	152.96	(1.37)	(0.89)
039	Panhandle Plains Historical Museum	33.93	32.50	(1.43)	(4.21)
312	Securities Board, State	79.77	78.29	(1.48)	(1.86)
457	Accountancy, Board of Public	41.34	39.76	(1.58)	(3.82)
503	Medical Examiners, Board of	93.66	92.01	(1.65)	(1.76)
772	Deaf, School for the	464.77	463.00	(1.77)	(0.38)
756-001	Sul Ross State University Rio Grande College	67.21	65.37	(1.84)	(2.74)
340	Texas Department on Aging	32.59	30.75	(1.84)	(5.65)
327	Employees Retirement System	289.79	287.94	(1.85)	(0.64)
203	Law Examiners, Board of	21.63	19.05	(2.58)	(11.93)
456	Plumbing Examiners, Board of	24.00	21.39	(2.61)	(10.88)
717	Texas Southern University	970.96	968.19	(2.77)	(0.29)
479	State Office of Risk Management	99.20	96.40	(2.80)	(2.82)
306	Library and Archives Commission	192.36	189.16	(3.20)	(1.66)
808	Historical Commission	95.42	92.07	(3.35)	(3.51)
332	Housing and Community Affairs, Department of	336.82	333.46	(3.36)	(1.00)
308	State Auditor's Office	240.48	237.00	(3.48)	(1.45)
783	University of Houston System Administration	136.15	132.28	(3.87)	(2.84)
362	Lottery Commission	311.67	307.78	(3.89)	(1.25)
576	Texas Forest Service	319.33	315.39	(3.94)	(1.23)
454	Insurance, Department of	992.79	988.52	(4.27)	(0.43)
303	General Services Commission	749.07	744.50	(4.57)	(0.61)

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**Table III - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/99 TO QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 02/28/99	Total FTEs 05/31/99	Net Increase or Decrease	Percent Increase or Decrease
925	Texas State Technical College - Waco	686.14	680.99	(5.15)	(0.75)
742	The University of Texas of the Permian Basin	280.15	273.67	(6.48)	(2.31)
330	Rehabilitation Commission	2,420.83	2,412.80	(8.03)	(0.33)
750	The University of Texas at Tyler	392.91	383.10	(9.81)	(2.50)
739	Texas Tech University Health Sciences Center	4,218.49	4,207.75	(10.74)	(0.25)
923	Texas State Technical College - Harlingen	464.76	453.79	(10.97)	(2.36)
302	Attorney General, Office of the	3,612.90	3,593.94	(18.96)	(0.52)
763	Univ of North TX Health Science Center	1,006.70	977.94	(28.76)	(2.86)
694	Youth Commission, Texas	4,420.38	4,387.90	(32.48)	(0.73)
405	Texas Department of Public Safety	6,817.61	6,778.21	(39.40)	(0.58)
733	Texas Tech University	5,027.44	4,970.19	(57.25)	(1.14)
305	General Land Office and Veterans' Land Board	640.43	574.85	(65.58)	(10.24)
304	Comptroller of Public Accounts	2,726.93	2,649.73	(77.20)	(2.83)
655	Mental Health Mental Retardation, Dept. of	22,251.16	22,124.43	(126.73)	(0.57)
723	The Univ of Texas Medical Branch at Galveston	13,494.86	12,769.45	(725.41)	(5.38)
*** Totals ***		270,079.19	272,817.58	2,738.39	1.01

**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article I - General Government									
302	Attorney General, Office of the	3,593.94	73.48	3,520.46	3,620.92	3,546.91	3,689.44	3,602.18	(8.24)
304	Comptroller of Public Accounts	2,649.73	(147.68)	2,797.41	2,798.43	2,771.35	2,784.15	2,821.86	(172.13)
303	General Services Commission	744.50	(10.18)	754.68	822.38	793.10	772.21	813.76	(69.26)
327	Employees Retirement System	287.94	(5.52)	293.46	307.54	316.53	310.88	302.36	(14.42)
307	Secretary of State	229.82	(2.10)	231.92	240.68	230.31	236.92	233.67	(3.85)
301	Governor, Office of the	191.56	3.64	187.92	151.73	142.77	180.59	178.70	12.86
306	Library and Archives Commission	189.16	(3.18)	192.34	187.41	193.72	192.74	197.03	(7.87)
313	Information Resources, Department	99.20	(5.13)	104.33	95.90	98.82	111.79	135.84	(36.64)
479	State Office of Risk Management	96.40	(0.17)	96.57	-----	-----	-----	-----	-----
808	Historical Commission	92.07	(10.21)	102.28	102.08	94.22	78.11	74.73	17.34
403	Texas Veterans Commission	82.73	(0.34)	83.07	80.75	81.61	79.32	79.30	3.43
809	Preservation Board	71.75	(0.95)	72.70	33.92	32.58	45.60	47.20	24.55
344	Texas Commission on Human Rights	41.32	(3.00)	44.32	46.70	47.70	46.46	44.43	(3.11)
342	State Aircraft Pooling Brd.	35.35	0.13	35.22	37.42	37.36	37.54	38.10	(2.75)
356	Ethics Commission	30.92	(0.96)	31.88	29.86	30.89	29.36	33.06	(2.14)
477	Emergency Communications, Advsy Comm on State	18.92	(1.45)	20.37	20.58	21.84	21.71	18.40	0.52
813	Arts, Commission on the	16.00	0.00	16.00	15.34	16.62	16.00	14.66	1.34
333	Office of State-Federal Relations	14.95	1.77	13.18	14.37	16.24	18.83	24.05	(9.10)

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Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article I - General Government									
347	Finance Authority, Texas Public	12.68	(1.32)	14.00	14.35	14.74	14.35	12.49	0.19
352	Bond Review Board	10.50	0.76	9.74	9.29	9.30	8.36	8.00	2.50
353	Texas Incentive and Productivity Commission	6.00	0.31	5.69	6.00	6.03	6.00	5.00	1.00
325	Fire Fighters' Pension Commissioner	5.00	0.94	4.06	5.00	5.00	5.00	5.00	0.00
338	Pension Review Board, State	5.00	(0.17)	5.17	5.00	5.00	4.85	5.00	0.00
809-001	Texas State Museum	5.00	0.00	5.00	-----	-----	-----	-----	-----
300	Trusteed Programs within the Off. of the Gov.	-----	-----	-----	47.20	48.78	-----	-----	-----
304-001	Uniform Statewide Accounting System	-----	-----	-----	77.80	-----	-----	-----	-----
310	Treasury Department	-----	-----	-----	-----	180.79	202.74	207.48	-----
363	Counc on Workforce & Economic Competitiveness	-----	-----	-----	12.32	11.74	14.98	14.35	-----
Article I Total		8,530.44	(111.33)	8,641.77	8,782.97	8,753.95	8,907.93	8,916.65	(386.21)

Article II - Health And Human Services

655	Mental Health Mental Retardation, Dept. of	22,124.43	(1,339.65)	23,464.08	26,183.32	26,892.27	27,889.55	28,066.53	(5,942.10)
324	Human Services, Department of	15,142.00	438.36	14,703.64	16,215.73	17,478.00	18,538.00	17,604.00	(2,462.00)
530	Dept. of Protective & Regulatory Services	6,240.01	28.61	6,211.40	5,737.33	5,735.00	6,519.00	6,404.00	(163.99)

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article II - Health And Human Services									
501	Health, Department of	5,564.60	(2.80)	5,567.40	5,594.20	5,538.26	6,236.99	5,716.71	(152.11)
330	Rehabilitation Commission	2,412.80	8.46	2,404.34	2,498.99	2,406.85	2,515.22	2,436.06	(23.26)
318	Blind, Commission for the	611.10	28.70	582.40	564.46	561.91	564.60	557.79	53.31
324-001	DHS Interagency Contracts	235.00	26.16	208.84	-----	-----	-----	-----	-----
517	Texas Commission on Alcohol and Drug Abuse	230.25	0.25	230.00	219.10	210.13	272.86	228.77	1.48
529	Health and Human Services Commission	167.43	4.59	162.84	83.24	83.85	77.92	74.69	92.74
532	Interagency Co. on Early Childhood Interventi	57.72	3.67	54.05	56.43	59.39	59.00	-----	-----
340	Texas Department on Aging	30.75	(2.24)	32.99	33.73	33.91	37.16	38.17	(7.42)
335	Deaf and Hard of Hearing, Comm. for the	10.99	0.00	10.99	9.00	8.17	7.90	9.00	1.99
355	Children's Trust Fund of Texas Council	7.00	(0.09)	7.09	7.00	7.32	8.14	9.00	(2.00)
527	Cancer Council	6.97	(0.98)	7.95	7.66	8.00	8.00	8.00	(1.03)
Article II Total		52,841.05	(806.96)	53,648.01	57,210.19	59,023.06	62,734.34	61,152.72	(8,311.67)
Article III - Education									
701	Education Agency, Texas	827.01	46.86	780.15	831.57	845.39	1,078.00	1,048.05	(221.04)
772	Deaf, School for the	463.00	14.41	448.59	454.69	470.27	488.29	497.65	(34.65)

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article III - Education									
771	Blind and Visually Impaired, School for the	357.26	(0.20)	357.46	359.85	343.75	354.00	371.00	(13.74)
705	State Board for Educator Certification	45.17	(2.73)	47.90	-----	-----	-----	-----	-----
367	Telecommunications Infrastructure Fund Board	17.55	(0.45)	18.00	8.00	-----	-----	-----	-----
Article III Total		1,709.99	57.89	1,652.10	1,654.11	1,659.41	1,920.29	1,916.70	(206.71)

Article IV - Judiciary									
241	Judiciary Section, Comptroller's Department	545.88	(0.44)	546.32	544.85	540.98	530.00	530.00	15.88
202	State Bar of Texas	299.44	(0.82)	300.26	304.99	296.84	270.63	268.51	30.93
212	Office of Court Admin, TX Judicial Council	122.23	11.69	110.54	96.03	88.28	83.67	80.91	41.32
211	Court of Criminal Appeals	66.08	1.41	64.67	65.16	64.28	64.00	65.00	1.08
201	Supreme Court of Texas	65.00	2.66	62.34	63.00	62.00	63.00	63.00	2.00
225	Fifth Court of Appeals District, Dallas	54.42	1.35	53.07	51.97	49.84	53.27	56.00	(1.58)
221	First Court of Appeals District, Houston	41.88	3.65	38.23	35.56	37.43	39.00	39.21	2.67
234	Fourteenth Court of Appeals District, Houston	39.27	1.52	37.75	37.67	38.25	38.35	38.20	1.07
222	Second Court of Appeals	36.52	(0.08)	36.60	35.78	32.99	31.08	32.22	4.30

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article IV - Judiciary									
224	Fourth Court of Appeals District, San Antonio	33.73	(0.18)	33.91	31.95	29.76	28.44	27.33	6.40
223	Third Court of Appeals	31.35	0.96	30.39	28.02	28.55	28.00	28.00	3.35
233	Thirteenth Ct of Appeals Dist, Corpus Christi	29.00	1.00	28.00	27.52	25.76	26.70	25.64	3.36
227	Seventh Court of Appeals District, Amarillo	22.46	0.96	21.50	19.27	20.00	20.00	19.50	2.96
228	Eighth Court of Appeals District, El Paso	21.62	0.89	20.73	20.44	19.91	19.00	18.71	2.91
203	Law Examiners, Board of	19.05	1.77	17.28	17.44	16.84	16.37	16.41	2.64
229	Ninth Court of Appeals District, Beaumont	18.00	1.00	17.00	16.00	15.00	14.50	15.00	3.00
226	Sixth Court of Appeals District, Texarkana	16.82	0.49	16.33	15.50	15.20	15.24	15.50	1.32
230	Tenth Court of Appeals District, Waco	15.82	0.30	15.52	15.24	14.05	13.59	14.22	1.60
231	Eleventh Court of Appeals District, Eastland	15.46	0.11	15.35	13.76	13.24	14.11	13.54	1.92
232	Twelfth Court of Appeals District, Tyler	14.77	0.03	14.74	14.82	14.07	13.32	13.00	1.77
242	Commission on Judicial Conduct	14.52	0.92	13.60	14.50	12.78	10.45	9.31	5.21
243	State Law Library	10.55	0.05	10.50	10.50	10.50	9.00	9.75	0.80
213	State Prosecuting Attorney, Office of the	5.00	0.00	5.00	5.00	5.00	5.00	6.00	(1.00)
204	Court Reporters Certification Board	2.57	(0.10)	2.67	2.50	2.58	2.50	2.00	0.57
Article IV Total		1,541.44	29.14	1,512.30	1,487.47	1,454.13	1,409.22	1,406.96	134.48

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article V - Public Safety And Criminal Justice									
696	Criminal Justice, Department of	41,883.00	276.07	41,606.93	40,334.07	38,754.21	37,459.90	30,760.70	11,122.30
405	Texas Department of Public Safety	6,778.21	93.79	6,684.42	6,637.49	6,522.36	6,326.89	5,838.89	939.32
694	Youth Commission, Texas	4,387.90	68.89	4,319.01	3,495.93	2,735.01	2,236.59	2,070.85	2,317.05
458	Texas Alcoholic Beverage Commission	507.14	18.91	488.23	471.26	473.51	491.18	503.63	3.51
401	Adjutant General's Department	392.46	(9.19)	401.65	444.58	317.09	320.10	323.16	69.30
665	Juvenile Probation Commission	48.34	1.86	46.48	39.58	41.00	32.35	33.00	15.34
407	Law Enforcement Officer Stds & Educa, Comm on	41.91	(0.95)	42.86	36.83	37.76	39.71	46.02	(4.11)
467	Pr Investigator & Pr Security Agencies, Bd of	38.20	(1.03)	39.23	36.65	41.68	44.46	44.36	(6.16)
411	Fire Protection, Commission on	34.10	4.33	29.77	132.30	139.81	148.04	152.17	(118.07)
406	Texas Military Facilities Commission	30.41	(0.51)	30.92	29.34	32.00	27.00	25.00	5.41
410	Criminal Justice Policy Council	23.58	(4.35)	27.93	26.38	28.00	26.00	28.00	(4.42)
409	Jail Standards, Commission on	18.30	(1.27)	19.57	17.42	17.36	18.86	17.00	1.30
474	State of Texas Polygraph Examiners Board	2.00	0.77	1.23	2.00	2.00	2.00	2.00	0.00
346	Sex Offender Treatment, Council on	-----	-----	-----	2.00	2.00	2.00	2.36	-----
Article V Total		54,185.55	447.32	53,738.23	51,705.83	49,143.79	47,175.08	39,847.14	14,338.41

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article VI - Natural Resources									
582	Natural Resource Conservation Commission	2,830.72	114.47	2,716.25	2,829.85	2,831.03	2,957.00	2,628.70	202.02
802	Parks and Wildlife Department	2,683.23	(213.27)	2,896.50	2,749.04	2,836.95	2,865.45	2,736.30	(53.07)
455	Railroad Commission of Texas	798.54	(42.62)	841.16	844.42	829.39	925.79	966.29	(167.75)
305	General Land Office and Veterans' Land Board	574.85	(92.67)	667.52	689.62	676.43	679.26	627.91	(53.06)
551	Texas Department of Agriculture	474.43	7.38	467.05	473.83	484.63	503.23	508.12	(33.69)
580	Water Development Board	300.74	14.45	286.29	273.91	271.65	276.73	268.73	32.01
554	Animal Health Commission	217.95	6.52	211.43	222.34	221.36	229.48	251.25	(33.30)
592	Soil and Water Conservation Board	58.03	(0.39)	58.42	58.10	59.00	60.30	41.39	16.64
526	Low-Level Radioactive Waste Disposal Auth.	14.00	(1.03)	15.03	15.64	16.35	16.50	17.05	(3.05)
579	Rio Grande Compact Commission	3.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
583	Sabine River Compact Commission	2.00	0.00	2.00	2.00	2.00	2.00	1.00	1.00
596	Red River Compact Commission	1.00	0.00	1.00	1.00	1.00	1.00	0.33	0.67
598	Canadian River Compact Commission	1.00	(0.50)	1.50	1.50	1.50	1.50	1.50	(0.50)
599	Pecos River Compact Commission	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
Article VI Total		7,960.49	(207.66)	8,168.15	8,165.25	8,235.29	8,522.24	8,052.57	(92.08)

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article VII - Business And Economic Development									
601	Transportation, Texas Department of	14,465.16	172.03	14,293.13	14,606.99	14,289.54	15,019.80	14,354.44	110.72
320	Texas Workforce Commission	4,143.91	(665.57)	4,809.48	5,181.02	163.23	-----	-----	-----
332	Housing and Community Affairs, Department of	333.46	(36.23)	369.69	367.26	347.51	237.44	235.53	97.93
362	Lottery Commission	307.78	1.59	306.19	302.82	308.28	304.71	256.95	50.83
480	Department of Economic Development, Texas	179.24	9.56	169.68	-----	-----	-----	-----	-----
354	Aerospace Commission	2.98	(0.02)	3.00	2.00	-----	-----	-----	-----
322	Employment Commission, Texas	-----	-----	-----	-----	4,341.69	4,508.51	4,829.15	-----
465	Commerce, Texas Department of	-----	-----	-----	178.32	172.62	302.84	303.49	-----
602	Texas Turnpike Authority	-----	-----	-----	225.98	225.55	229.41	222.25	-----
606	TX High-Speed Rail Authority	-----	-----	-----	-----	-----	1.85	4.93	-----
Article VII Total		19,432.53	(518.64)	19,951.17	20,864.39	19,848.42	20,604.56	20,206.74	(774.21)

Article VIII – Regulatory

453	Tx Workers' Compensation Commission	1,069.41	(33.90)	1,103.31	1,106.48	1,086.79	1,169.78	1,111.01	(41.60)
454	Insurance, Department of	988.52	(13.03)	1,001.55	918.99	935.40	908.69	954.51	34.01
473	Utility Commission, Public	229.97	11.79	218.18	229.13	217.68	212.76	215.39	14.58
451	Banking, Department of	144.97	16.81	128.16	148.51	154.74	176.79	178.05	(33.08)

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article VIII – Regulatory									
452	Licensing and Regulation, Department of	130.64	(3.04)	133.68	113.15	112.12	210.07	198.08	(67.44)
360	State Office of Administrative Hearings	108.01	2.51	105.50	111.52	110.64	71.92	21.70	86.31
503	Medical Examiners, Board of	92.01	(2.33)	94.34	87.61	92.18	90.85	86.03	5.98
329	Real Estate Commission	89.19	(0.01)	89.20	87.56	88.07	90.98	84.29	4.90
312	Securities Board, State	78.29	(1.91)	80.20	77.10	76.55	74.36	76.07	2.22
476	Racing Commission	75.78	2.40	73.38	58.89	58.22	71.32	64.27	11.51
507	Nurse Examiners, Board of	47.42	(0.44)	47.86	46.17	47.09	47.08	44.59	2.83
466	The Finance Commission of Texas	46.04	4.24	41.80	31.56	30.52	27.96	29.22	16.82
505	Cosmetology Commission	42.38	(0.55)	42.93	35.32	33.92	37.07	39.76	2.62
515	Pharmacy, Board of	40.93	5.33	35.60	38.93	40.10	38.02	37.44	3.49
457	Accountancy, Board of Public	39.76	0.37	39.39	41.44	41.98	40.82	40.91	(1.15)
472	Structural Pest Control Board	34.64	(0.02)	34.66	34.47	32.39	33.89	34.22	0.42
504	Dental Examiners, Board of	24.19	(0.39)	24.58	22.53	20.99	15.56	19.08	5.11
469	Credit Union Department	24.06	1.78	22.28	21.73	25.80	26.26	27.37	(3.31)
460	Engineers, Board of Registration for Prof.	21.77	(0.80)	22.57	22.58	21.03	20.92	23.82	(2.05)
456	Plumbing Examiners, Board of	21.39	(0.92)	22.31	24.00	23.03	17.00	18.00	3.39
475	Utility Counsel, Office of the Public	21.16	0.16	21.00	22.65	19.70	21.65	20.33	0.83
511	Board of Vocational Nurse Examiners	19.98	(1.02)	21.00	18.69	18.89	19.65	20.00	(0.02)

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article VIII – Regulatory									
533	Phys & Occ Therapy Examiners, Exec Council of	17.13	(0.01)	17.14	18.00	17.59	17.24	12.67	4.46
359	Insurance Counsel, Office of Public	17.00	2.20	14.80	15.98	17.19	16.70	19.94	(2.94)
459	Board of Architectural Examiners	17.00	1.60	15.40	15.93	16.98	12.29	13.26	3.74
450	Savings and Loan Department	13.85	1.14	12.71	14.35	12.00	13.48	14.67	(0.82)
520	Psychologists, Board of Examiners of	13.49	(0.24)	13.73	13.83	13.05	15.00	13.00	0.49
502	State Board of Barber Examiners	12.12	0.21	11.91	12.66	13.15	10.61	13.33	(1.21)
478	Research & Oversight Council on Workers' Comp	11.11	(1.89)	13.00	13.15	13.42	14.79	7.70	3.41
578	Board of Veterinary Medical Examiners	9.50	0.00	9.50	8.50	8.36	8.00	8.00	1.50
513	Funeral Service Commission	8.00	(1.06)	9.06	9.08	10.00	9.98	10.00	(2.00)
508	Board of Chiropractic Examiners	6.00	0.00	6.00	5.92	6.00	5.54	6.00	0.00
514	Optometry Board	6.00	1.00	5.00	5.43	5.85	6.00	4.79	1.21
464	Land Surveying, Board of Professional	4.00	0.00	4.00	3.79	4.00	4.00	4.00	0.00
512	Podiatric Medical Examiners, State Board of	4.00	0.00	4.00	3.00	3.00	3.00	3.00	1.00
337	Tax Professional Examiners, Board of	3.75	(0.25)	4.00	3.66	3.85	4.00	3.00	0.75
364	Health Professions Council	3.00	1.00	2.00	1.98	1.65	2.00	-----	-----
449	Texas State Finance Commission	1.50	0.00	1.50	0.50	-----	-----	-----	-----
Article VIII Total		3,537.96	(9.27)	3,547.23	3,444.77	3,433.92	3,566.03	3,477.50	60.46

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**Table IV - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1996	5 Year Net Change
Article X - The Legislature									
102	House of Representatives	1,026.18	327.17	699.01	981.20	732.08	977.43	719.81	306.37
101	Senate	723.00	132.84	590.16	772.59	573.72	736.84	567.75	155.25
103	Legislative Council	475.66	99.50	376.16	460.33	356.42	420.50	331.74	143.92
308	State Auditor's Office	237.00	2.50	234.50	254.35	256.56	245.57	265.84	(28.84)
104	Legislative Budget Board	125.91	4.26	121.65	111.18	105.67	106.61	105.64	20.27
116	Sunset Advisory Commission	31.06	(2.69)	33.75	18.89	24.00	23.00	23.00	8.06
105	Legislative Reference Library	24.45	11.34	13.11	22.88	13.86	22.42	13.25	11.20
Article X Total		2,643.26	574.92	2,068.34	2,621.42	2,062.31	2,532.37	2,027.03	616.23
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*** Totals ***		152,382.71	(544.59)	152,927.30	155,936.40	153,614.28	157,372.06	147,004.01	5,378.70

**Table V - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article III - Education									
721	The University of Texas at Austin	13,749.10	119.44	13,629.66	14,134.38	13,858.08	13,812.31	13,722.38	26.72
723	The Univ of Texas Medical Branch at Galveston	12,769.45	(921.08)	13,690.53	13,817.25	13,057.58	10,270.48	9,637.90	3,131.55
711	Texas A&M University	9,897.31	(103.16)	10,000.47	9,569.33	9,591.30	9,589.45	9,499.52	397.79
506	The Univ of Texas M.D. Anderson Cancer Center	8,690.62	674.65	8,015.97	7,375.51	7,433.00	7,778.73	8,320.35	370.27
729	The Univ of TX Southwestern Med Cntr @ Dallas	5,017.20	176.99	4,840.21	4,745.05	4,743.75	4,686.30	4,711.51	305.69
733	Texas Tech University	4,970.19	260.88	4,709.31	4,853.23	4,572.98	4,517.48	4,347.87	622.32
730	University of Houston	4,939.19	29.47	4,909.72	4,886.53	4,842.94	4,635.90	4,799.08	140.11
744	The Univ of TX Health Science Cntr at Houston	4,564.38	154.60	4,409.78	4,403.58	4,516.26	4,417.69	4,360.92	203.46
745	The Univ of TX Health Science Center at S.A.	4,339.72	150.53	4,189.19	4,119.19	4,065.73	4,096.09	4,035.55	304.17
739	Texas Tech University Health Sciences Center	4,207.75	149.58	4,058.17	3,958.64	3,707.23	2,995.73	2,779.57	1,428.18
752	University of North Texas	3,666.10	99.13	3,566.97	3,504.05	3,461.19	3,504.98	3,519.90	146.20
714	The University of Texas at Arlington	2,661.19	(24.47)	2,685.66	2,719.31	2,695.44	2,559.47	2,600.26	60.93
754	Southwest Texas State University	2,629.52	29.42	2,600.10	2,314.17	2,328.14	2,282.64	2,277.07	352.45
724	The University of Texas at El Paso	2,430.49	42.11	2,388.38	2,333.10	2,278.62	2,349.84	2,279.90	150.59
743	The University of Texas at San Antonio	2,109.48	89.68	2,019.80	1,927.00	1,863.00	1,814.00	1,747.00	362.48
556	Agricultural Experiment Station, Texas	1,854.20	(66.86)	1,921.06	1,240.54	1,276.46	1,338.98	1,367.99	486.21
736	The University of Texas - Pan American	1,676.45	64.70	1,611.75	1,566.46	1,497.34	1,438.21	1,351.88	324.57

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**Table V - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article III - Education									
755	Stephen F. Austin State University	1,624.22	(4.24)	1,628.46	1,586.03	1,651.35	1,669.39	1,666.15	(41.93)
738	The University of Texas at Dallas	1,529.08	122.81	1,406.27	1,360.72	1,304.70	1,360.68	1,267.53	261.55
555	Agricultural Extension Service, Texas	1,500.96	31.62	1,469.34	1,039.97	1,053.43	1,096.46	1,147.98	352.98
731	Texas Woman's University	1,467.66	9.16	1,458.50	1,468.22	1,482.83	1,451.71	1,415.65	52.01
753	Sam Houston State University	1,405.19	7.57	1,397.62	1,417.34	1,411.36	1,380.92	1,319.79	85.40
785	The University of Texas Health Cntr at Tyler	1,176.86	(94.17)	1,271.03	1,206.74	1,166.38	1,188.71	1,185.88	(9.02)
715	Prairie View A&M University	1,125.64	(10.89)	1,136.53	1,179.20	1,190.04	1,153.18	874.95	250.69
734	Lamar University-Beaumont	1,124.12	(10.31)	1,134.43	1,161.23	1,157.89	1,254.08	1,284.75	(160.63)
732	Texas A&M University - Kingsville	1,082.53	2.94	1,079.59	856.72	862.75	838.31	920.43	162.10
751	Texas A&M University - Commerce	1,027.17	(18.40)	1,045.57	1,032.09	1,038.42	1,109.01	1,105.02	(77.85)
763	Univ of North TX Health Science Center	977.94	(7.53)	985.47	929.82	893.39	885.12	846.96	130.98
717	Texas Southern University	968.19	(87.67)	1,055.86	1,097.07	1,189.76	1,130.08	1,131.34	(163.15)
760	Corpus Christi State University (USTS)	957.66	53.65	904.01	844.28	720.03	692.70	524.00	433.66
747	The University of Texas at Brownsville	920.77	71.06	849.71	763.31	713.65	670.50	621.78	298.99
712	Texas Engineering Experiment Station	906.17	(2.38)	908.55	814.62	804.36	785.84	771.00	135.17
713	Tarleton State University	901.23	3.70	897.53	854.11	839.48	817.36	781.07	120.16
757	West Texas A&M University	861.35	11.62	849.73	826.77	799.78	797.36	783.40	77.95
759	University of Houston - Clear Lake	726.18	(7.54)	733.72	702.22	723.73	656.82	699.45	26.73
925	Texas State Technical College - Waco	680.99	(32.91)	713.90	742.62	676.25	790.11	799.75	(118.76)

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**Table V - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article III - Education									
784	University of Houston - Downtown	678.90	24.95	653.95	625.24	605.24	554.53	591.10	87.80
737	Angelo State University	673.75	9.70	664.05	635.74	622.94	563.94	586.53	87.22
735	Midwestern State University	645.18	43.71	601.47	578.18	598.73	585.46	565.13	80.05
748	TX A&M Univ. Sys.-Baylor College of Dentistry	471.16	0.96	470.20	471.10	-----	-----	-----	-----
716	Texas Engineering Extension Service	457.89	8.94	448.95	471.03	484.12	480.42	404.81	53.08
923	Texas State Technical College - Harlingen	453.79	10.02	443.77	435.70	387.16	459.57	454.47	(0.68)
761	Texas A&M International University	437.31	5.11	432.20	375.35	353.44	252.64	200.82	236.49
756	Sul Ross State University	406.38	(2.31)	408.69	396.54	449.68	419.21	388.28	18.10
727	Texas Transportation Institute	398.36	(163.84)	562.20	428.37	417.81	376.63	361.55	36.81
750	The University of Texas at Tyler	383.10	28.78	354.32	377.63	431.80	407.18	385.73	(2.63)
323	Teacher Retirement System and ORP	380.69	4.54	376.15	379.10	371.46	389.26	393.47	(12.78)
718	Texas A&M University at Galveston	356.11	(8.97)	365.08	381.13	371.82	374.79	350.88	5.23
576	Texas Forest Service	315.39	(21.38)	336.77	307.87	327.38	336.61	333.30	(17.91)
720	University of Texas System	289.43	6.01	283.42	406.08	393.40	419.00	374.82	(85.39)
711-001	Texas A&M University Health Science Center	280.71	23.54	257.17	251.96	-----	-----	-----	-----
742	The University of Texas of the Permian Basin	273.67	(5.76)	279.43	236.75	212.68	205.25	236.05	37.62
781	Higher Education Coordinating Board	268.29	5.17	263.12	271.55	267.39	282.00	271.00	(2.71)
710	Texas A&M University System	266.84	82.07	184.77	253.58	244.90	225.23	204.73	62.11

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**Table V - State Of Texas
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99**

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article III - Education									
788	Lamar University - Port Arthur	249.43	0.33	249.10	235.37	223.86	217.65	201.67	47.76
924	Texas State Technical College - Sweetwater	235.98	18.50	217.48	219.04	196.94	201.02	194.30	41.68
787	Lamar University - Orange	175.31	4.47	170.84	166.59	178.17	173.24	158.56	16.75
765	University of Houston - Victoria	175.19	12.70	162.49	162.09	160.18	148.80	119.68	55.51
789	Lamar University Institute of Technology	165.57	24.91	140.66	121.07	-----	-----	-----	-----
577	Wildlife Damage Management Service	152.96	(5.35)	158.31	80.08	81.94	81.89	87.73	65.23
557	Texas Veterinary Medical Diagnostic Lab.	152.45	0.14	152.31	145.18	141.98	143.00	139.13	13.32
783	University of Houston System Administration	132.28	(6.56)	138.84	285.98	300.23	295.56	327.45	(195.17)
764	Texas A&M University - Texarkana	119.64	7.44	112.20	105.37	106.78	106.90	108.58	11.06
720-001	U.T. System - Available University Fund	110.87	0.66	110.21	-----	-----	-----	-----	-----
756-001	Sul Ross State University Rio Grande College	65.37	2.71	62.66	72.43	-----	-----	-----	-----
767	Southwest Collegiate Institute for the Deaf	50.87	(0.78)	51.65	48.50	55.28	52.40	52.00	(1.13)
039	Panhandle Plains Historical Museum	32.50	(1.50)	34.00	32.88	30.46	31.40	32.54	(0.04)
719	Texas State Technical College System Admin	30.93	(1.96)	32.89	34.91	36.81	49.54	51.97	(21.04)
758	Texas State University System C.O., Bd of Reg	9.32	(1.28)	10.60	10.60	9.60	7.50	6.50	2.82
904	Food and Fibers Commission	3.00	0.00	3.00	3.00	3.00	3.00	2.91	0.09

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Table V - State Of Texas
 FULL-TIME EQUIVALENT STATE EMPLOYEES
 HIGHER EDUCATION 5-YEAR TREND ANALYSIS
 COVERING QUARTER ENDING 5/31/94 THROUGH QUARTER ENDING 5/31/99

Dept. #	Department Name	Total FTEs 05/31/1999	Net Change	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	Total FTEs 05/31/1995	Total FTEs 05/31/1994	5 Year Net Change
Article III - Education									
350	National Research Laboratory Commission	----	----	----	6.19	16.30	65.42	31.73	----
786	Lamar University System	----	----	----	----	----	10.60	11.72	----
922	Texas State Technical College - Amarillo	----	----	----	----	----	165.19	177.45	----
Article III Total		120,434.87	1,069.37	119,365.50	116,362.58	113,550.10	109,901.45	108,312.12	12,122.75
*** Totals ***		120,434.87	1,069.37	119,365.50	116,362.58	113,550.10	109,901.45	108,312.12	12,122.75

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article I - General Government						
342	State Aircraft Pooling Brd.	1: 11.67	36	0	3	33
813	Arts, Commission on the	1: 7.00	15	0	2	13
302	Attorney General, Office of the	1: 8.84	3,626	126	284	3,216
352	Bond Review Board	1: 10.00	11	1	0	10
304	Comptroller of Public Accounts	1: 8.16	2,654	97	228	2,329
477	Emergency Communications, Advsy Comm on State	1: 3.00	19	3	3	13
327	Employees Retirement System	1: 8.34	293	12	23	258
356	Ethics Commission	1: 6.00	31	5	0	26
347	Finance Authority, Texas Public	1: 14.00	15	1	0	14
325	Fire Fighters' Pension Commissioner	1: 4.00	5	1	0	4
303	General Services Commission	1: 6.33	754	25	94	635
301	Governor, Office of the	1: 11.53	197	13	4	180
808	Historical Commission	1: 8.08	98	6	6	86
344	Texas Commission on Human Rights	1: 10.25	42	4	0	38
353	Texas Incentive and Productivity Commission	1: 5.00	6	1	0	5
313	Information Resources, Department	1: 7.69	101	7	6	88
306	Library and Archives Commission	1: 4.67	202	20	23	159
338	Pension Review Board, State	1: 3.00	4	1	0	3

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article I - General Government						
809	Preservation Board	1: 8.89	81	4	5	72
809	Texas State Museum	1: 5.00	6	1	0	5
479	State Office of Risk Management	1: 8.08	98	2	10	86
307	Secretary of State	1: 5.00	121	20	4	97
333	Office of State-Federal Relations	1: 7.00	15	1	1	13
403	Texas Veterans Commission	1: 20.75	84	2	2	80
Article I Total		1: 8.08	8,514	353	698	7,463

Article II - Health and Human Services

340	Texas Department on Aging	1: 3.63	30	6	2	22
517	Texas Commission on Alcohol and Drug Abuse	1: 5.70	229	40	0	189
318	Blind, Commission for the	1: 19.47	624	32	0	592
527	Cancer Council	1: 3.00	7	0	2	5
355	Children's Trust Fund of Texas Council	1: 2.50	6	2	0	4
335	Deaf and Hard of Hearing, Comm. for the	1: 2.50	11	1	3	7
532	Interagency Co. on Early Childhood Interventi	1: 3.50	57	6	10	41

**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article II - Health and Human Services						
501	Health, Department of	1: 5.65	6,598	344	824	5,430
529	Health and Human Services Commission	1: 4.69	170	9	27	134
324	Human Services, Department of	1: 13.43	15,440	227	923	14,290
655	Mental Health Mental Retardation, Dept. of	1: 13.50	22,633	688	988	20,957
530	Dept. of Protective & Regulatory Services	1: 7.69	6,347	114	710	5,523
330	Rehabilitation Commission	1: 18.00	2,413	11	123	2,279
Article II Total		1: 10.71	54,565	1,480	3,612	49,473
Article III - Public Education						
701	Education Agency, Texas	1: 6.08	797	51	80	666
705	State Board for Educator Certification	1: 4.40	45	4	6	35
771	Blind and Visually Impaired, School for the	1: 16.28	522	12	20	490
772	Deaf, School for the	1: 13.66	479	4	31	444
367	Telecommunications Infrastructure Fund Board	1: 5.33	17	0	3	14
Article III - Public Education Total		1: 8.79	1,860	71	140	1,649

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article III - Higher Education						
323	Teacher Retirement System and ORP	1: 15.36	385	18	7	360
781	Higher Education Coordinating Board	1: 10.22	277	9	18	250
720	University of Texas System	1: 10.39	323	9	22	292
720	U.T. System - Available University Fund	1: 14.25	114	1	7	106
714	The University of Texas at Arlington	1: 26.31	4,106	31	125	3,950
721	The University of Texas at Austin	1: 32.59	17,438	50	485	16,903
738	The University of Texas at Dallas	1: 25.70	2,082	24	57	2,001
724	The University of Texas at El Paso	1: 14.08	3,717	27	237	3,453
736	The University of Texas - Pan American	1: 41.27	2,477	7	53	2,417
747	The University of Texas at Brownsville	1: 16.63	1,464	59	29	1,376
742	The University of Texas of the Permian Basin	1: 12.19	378	6	25	347
743	The University of Texas at San Antonio	1: 18.00	2,827	26	131	2,670
750	The University of Texas at Tyler	1: 15.70	424	11	16	397
710	Texas A&M University System	1: 9.36	310	13	20	277
711	Texas A&M University	1: 22.38	13,026	295	287	12,444
718	Texas A&M University at Galveston	1: 17.30	468	10	17	441
715	Prairie View A&M University	1: 10.20	1,245	48	74	1,123

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article III - Higher Education						
713	Tarleton State University	1: 12.43	1,182	47	48	1,087
760	Corpus Christi State University (USTS)	1: 14.80	1,333	39	51	1,243
732	Texas A&M University - Kingsville	1: 11.09	1,421	52	76	1,293
761	Texas A&M International University	1: 10.94	592	36	18	538
757	West Texas A&M University	1: 18.69	1,085	21	37	1,027
751	Texas A&M University - Commerce	1: 11.32	1,416	69	56	1,291
764	Texas A&M University - Texarkana	1: 9.44	171	12	6	153
783	University of Houston System Administration	1: 7.20	145	7	13	125
730	University of Houston	1: 36.92	7,052	1	190	6,861
759	University of Houston - Clear Lake	1: 21.82	1,070	12	37	1,021
784	University of Houston - Downtown	1: 17.52	982	15	41	926
765	University of Houston - Victoria	1: 13.78	249	4	14	231
735	Midwestern State University	1: 24.30	1,313	18	36	1,259
752	University of North Texas	1: 47.25	6,002	7	120	5,875
755	Stephen F. Austin State University	1: 8.44	1,394	92	73	1,229
717	Texas Southern University	1: 4.03	799	17	181	601
733	Texas Tech University	1: 39.19	7,644	28	167	7,449
731	Texas Woman's University	1: 13.69	1,137	37	46	1,054

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article III - Higher Education						
758	Texas State University System C.O., Bd of Reg	1: 2.67	9	2	1	6
737	Angelo State University	1: 18.27	1,280	15	55	1,210
734	Lamar University-Beaumont	1: 12.40	1,005	14	67	924
789	Lamar University Institute of Technology	1: 22.11	200	3	6	191
787	Lamar University - Orange	1: 13.71	234	3	14	217
788	Lamar University - Port Arthur	1: 15.43	356	7	16	333
753	Sam Houston State University	1: 31.57	2,337	49	25	2,263
754	Southwest Texas State University	1: 17.25	3,519	37	167	3,315
756	Sul Ross State University	1: 14.02	646	15	31	600
756	Sul Ross State University Rio Grande College	1: 13.86	97	1	6	90
729	The Univ of TX Southwestern Med Cntr @ Dallas	1: 9.03	5,844	293	354	5,197
744	The Univ of TX Health Science Cntr at Houston	1: 15.88	4,891	13	295	4,583
745	The Univ of TX Health Science Center at S.A.	1: 52.94	4,924	12	81	4,831
506	The Univ of Texas M.D. Anderson Cancer Center	1: 20.15	9,067	140	310	8,617
785	The University of Texas Health Cntr at Tyler	1: 6.22	1,387	51	172	1,164

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article III - Higher Education						
711	Texas A&M University Health Science Center	1: 17.60	441	19	6	416
748	TX A&M Univ. Sys.-Baylor College of Dentistry	1: 7.16	638	43	46	549
763	Univ of North TX Health Science Center	1: 16.56	1,160	20	50	1,090
739	Texas Tech University Health Sciences Center	1: 20.02	4,586	12	217	4,357
719	Texas State Technical College System Admin	1: 10.33	32	2	1	29
923	Texas State Technical College - Harlingen	1: 8.72	471	8	46	417
924	Texas State Technical College - Sweetwater	1: 10.51	389	9	28	352
925	Texas State Technical College - Waco	1: 8.67	676	5	73	598
556	Agricultural Experiment Station, Texas	1: 11.50	3,038	39	225	2,774
555	Agricultural Extension Service, Texas	1: 19.07	1,832	25	71	1,736
712	Texas Engineering Experiment Station	1: 24.53	1,522	34	28	1,460
727	Texas Transportation Institute	1: 18.64	523	3	25	495
716	Texas Engineering Extension Service	1: 16.29	457	5	23	429
576	Texas Forest Service	1: 3.72	325	17	70	238
577	Wildlife Damage Management Service	1: 79.50	160	0	2	158
557	Texas Veterinary Medical Diagnostic Lab.	1: 12.79	180	6	8	166

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article III - Higher Education						
904	Food and Fibers Commission	1: 1.00	2	0	1	1
767	Southwest Collegiate Institute for the Deaf	1: 7.43	52	1	6	45
039	Panhandle Plains Historical Museum	1: 3.18	36	1	10	25
Article III - Higher Education Total		1: 18.64	138,364	2,062	5,356	130,946

Article IV - Judiciary

201	Supreme Court of Texas	1: 4.85	64	10	3	51
211	Court of Criminal Appeals	1: 5.42	66	2	10	54
221	First Court of Appeals District, Houston	1: 4.00	41	8	2	31
222	Second Court of Appeals	1: 4.25	35	6	2	27
223	Third Court of Appeals	1: 4.29	31	6	1	24
224	Fourth Court of Appeals District, San Antonio	1: 4.71	34	6	1	27
225	Fifth Court of Appeals District, Dallas	1: 3.79	54	12	2	40
226	Sixth Court of Appeals District, Texarkana	1: 4.00	17	3	1	13
227	Seventh Court of Appeals District, Amarillo	1: 4.00	21	4	1	16
228	Eighth Court of Appeals District, El Paso	1: 2.10	22	5	5	12

**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article IV - Judiciary						
229	Ninth Court of Appeals District, Beaumont	1: 4.00	17	0	4	13
230	Tenth Court of Appeals District, Waco	1: 4.00	16	3	1	12
231	Eleventh Court of Appeals District, Eastland	1: 2.33	15	3	3	9
232	Twelfth Court of Appeals District, Tyler	1: 4.33	14	2	1	11
233	Thirteenth Ct of Appeals Dist, Corpus Christi	1: 8.50	23	1	1	21
234	Fourteenth Court of Appeals District, Houston	1: 3.70	38	8	2	28
212	Office of Court Admin, TX Judicial Council	1: 2.43	125	3	48	74
213	State Prosecuting Attorney, Office of the	1: 5.00	6	1	0	5
243	State Law Library	1: 2.40	13	3	2	8
204	Court Reporters Certification Board	1: 2.00	3	1	0	2
242	Commission on Judicial Conduct	1: 7.00	15	2	0	13
241	Judiciary Section, Comptroller's Department	1: 546.00	547	1	0	546
202	State Bar of Texas	1: 6.68	315	33	14	268
203	Law Examiners, Board of	1: 6.33	20	1	2	17
Article IV Total		1: 6.63	1,552	124	106	1,322

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article V - Public Safety and Criminal Justice						
401	Adjutant General's Department	1: 9.64	406	7	35	364
458	Texas Alcoholic Beverage Commission	1: 5.45	502	19	73	410
406	Texas Military Facilities Commission	1: 4.14	30	3	4	23
696	Criminal Justice, Department of	1: 77.79	40,377	197	322	39,858
410	Criminal Justice Policy Council	1: 4.00	21	2	3	16
411	Fire Protection, Commission on	1: 10.67	33	3	0	30
409	Jail Standards, Commission on	1: 3.60	19	1	4	14
665	Juvenile Probation Commission	1: 3.31	54	8	8	38
407	Law Enforcement Officer Stds & Educa, Comm on	1: 4.11	40	8	1	31
474	State of Texas Polygraph Examiners Board	1: 1.00	2	1	0	1
467	Pr Investigator & Pr Security Agencies, Bd of	1: 6.33	39	5	1	33
405	Texas Department of Public Safety	1: 9.28	7,062	187	574	6,301
694	Youth Commission, Texas	1: 7.99	4,402	230	321	3,851
Article V Total		1: 26.26	52,987	671	1,346	50,970

**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article VI - Natural Resources						
551	Texas Department of Agriculture	1: 7.20	476	27	39	410
554	Animal Health Commission	1: 7.23	225	18	13	194
305	General Land Office and Veterans' Land Board	1: 9.46	578	17	44	517
526	Low-Level Radioactive Waste Disposal Auth.	1: 4.00	13	1	2	10
582	Natural Resource Conservation Commission	1: 8.36	2,856	79	262	2,515
802	Parks and Wildlife Department	1: 6.55	2,839	95	338	2,406
455	Railroad Commission of Texas	1: 7.84	811	40	63	708
598	Canadian River Compact Commission	1: 0.00	1	1	0	0
599	Pecos River Compact Commission	1: 0.00	1	1	0	0
596	Red River Compact Commission	1: 0.00	1	1	0	0
579	Rio Grande Compact Commission	1: 2.00	3	1	0	2
583	Sabine River Compact Commission	1: 0.00	2	1	0	1
592	Soil and Water Conservation Board	1: 5.18	58	3	8	47
580	Water Development Board	1: 4.83	305	24	39	242
Article VI Total		1: 7.30	8,169	309	808	7,052

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
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Article VII - Business and Economic Development

354	Aerospace Commission	1: 0.00	1	0	1	0
480	Department of Economic Development, Texas	1: 3.16	181	29	28	124
332	Housing and Community Affairs, Department of	1: 5.89	331	18	38	275
362	Lottery Commission	1: 7.85	307	36	3	268
601	Transportation, Texas Department of	1: 5.71	14,544	647	1,898	11,999
320	Texas Workforce Commission	1: 7.82	3,935	195	308	3,432
Article VII Total		1: 6.03	19,299	925	2,276	16,098

Article VIII - Regulatory

457	Accountancy, Board of Public	1: 7.60	39	5	0	34
360	State Office of Administrative Hearings	1: 10.80	109	7	3	99
459	Board of Architectural Examiners	1: 3.00	16	1	4	11
502	State Board of Barber Examiners	1: 12.00	13	0	1	12
508	Board of Chiropractic Examiners	1: 5.00	6	1	0	5
505	Cosmetology Commission	1: 7.00	43	4	2	37
469	Credit Union Department	1: 7.67	24	0	3	21
504	Dental Examiners, Board of	1: 4.40	23	5	0	18

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article VIII - Regulatory						
460	Engineers, Board of Registration for Prof.	1: 3.33	21	3	3	15
449	Texas State Finance Commission	1: 1.00	2	1	0	1
451	Banking, Department of	1: 8.88	143	11	5	127
466	The Finance Commission of Texas	1: 7.50	46	2	4	40
450	Savings and Loan Department	1: 4.00	13	1	2	10
513	Funeral Service Commission	1: 1.75	8	2	2	4
364	Health Professions Council	1: 3.00	3	1	0	2
454	Insurance, Department of	1: 7.73	1,006	79	51	876
359	Insurance Counsel, Office of Public	1: 7.50	16	2	0	14
464	Land Surveying, Board of Professional	1: 3.00	4	1	0	3
452	Licensing and Regulation, Department of	1: 4.96	130	6	20	104
503	Medical Examiners, Board of	1: 11.00	89	6	2	81
507	Nurse Examiners, Board of	1: 5.11	47	4	5	38
511	Board of Vocational Nurse Examiners	1: 3.33	21	1	5	15
514	Optometry Board	1: 5.00	6	1	0	5
472	Structural Pest Control Board	1: 11.33	35	1	2	32
515	Pharmacy, Board of	1: 10.00	41	4	0	37

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article VIII - Regulatory						
533	Phys & Occ Therapy Examiners, Exec Council of	1: 17.00	18	1	0	17
456	Plumbing Examiners, Board of	1: 6.67	21	3	0	18
512	Podiatric Medical Examiners, State Board of	1: 2.00	3	0	1	2
520	Psychologists, Board of Examiners of	1: 2.40	13	1	4	8
476	Racing Commission	1: 11.00	78	3	4	71
329	Real Estate Commission	1: 4.50	91	6	14	71
312	Securities Board, State	1: 13.17	80	6	0	74
337	Tax Professional Examiners, Board of	1: 2.00	3	0	1	2
473	Utility Commission, Public	1: 6.56	239	7	29	203
475	Utility Counsel, Office of the Public	1: 21.00	22	1	0	21
578	Board of Veterinary Medical Examiners	1: 3.00	10	1	2	7
453	Tx Workers' Compensation Commission	1: 5.51	1,098	94	105	899
478	Research & Oversight Council on Workers' Comp	1: 12.00	13	1	0	12
Article VIII Total		1: 6.50	3,593	273	274	3,046

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**Table VI - State Of Texas
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article X - The Legislature						
101	Senate	1: 8.90	277	17	14	246
102	House of Representatives	1: 14.38	231	16	0	215
104	Legislative Budget Board	1: 7.29	125	14	3	108
103	Legislative Council	1: 17.56	475	5	22	448
308	State Auditor's Office	1: 11.29	238	16	5	217
105	Legislative Reference Library	1: 7.75	32	0	4	28
116	Sunset Advisory Commission	1: 7.75	32	0	4	28
Article X Total		1: 11.69	1,410	68	52	1,290
Others						
401	AGD - 100% Federally Funded	1: 1.00	2	1	0	1
Others Total		1: 1.00	2	1	0	1
*** Totals ***		1: 13.81	290,315	6,337	14,668	269,310

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article I - General Government						
342	State Aircraft Pooling Brd.	41.50	35.35	1	1	0
813	Arts, Commission on the	16.00	16.00	2	2	0
302	Attorney General, Office of the	3,660.00	3,593.94	251	251	0
352	Bond Review Board	10.50	10.50	0	0	0
304	Comptroller of Public Accounts	2,922.50	2,649.73	386	386	0
477	Emergency Communications, Advsy Comm on State	20.00	18.92	9	9	0
327	Employees Retirement System	334.00	287.94	73	73	0
356	Ethics Commission	33.00	30.92	0	0	0
347	Finance Authority, Texas Public	15.00	12.68	2	2	0
325	Fire Fighters' Pension Commissioner	5.00	5.00	1	1	0
303	General Services Commission	842.00	744.50	553	553	0
301	Governor, Office of the	198.50	191.56	11	11	0
808	Historical Commission	101.00	92.07	27	27	0
344	Texas Commission on Human Rights	47.00	41.32	1	1	0
353	Texas Incentive and Productivity Commission	6.00	6.00	0	0	0
313	Information Resources, Department	110.50	99.20	8	8	0
306	Library and Archives Commission	206.50	189.16	17	17	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article I - General Government						
338	Pension Review Board, State	5.00	5.00	1	1	0
809	Preservation Board	75.50	71.75	77	77	0
809-001	Texas State Museum	5.00	5.00	160	160	0
479	State Office of Risk Management	106.00	96.40	14	14	0
307	Secretary of State	242.50	229.82	9	9	0
333	Office of State-Federal Relations	17.00	14.95	0	0	0
403	Texas Veterans Commission	84.00	82.73	0	0	0
Article I Total		9,104.00	8,530.44	1,603	1,603	0

Article II - Health and Human Services

340	Texas Department on Aging	35.00	30.75	6	6	0
517	Texas Commission on Alcohol and Drug Abuse	231.50	230.25	66	66	0
318	Blind, Commission for the	610.50	611.10	5	5	0
527	Cancer Council	8.00	6.97	1	1	0
355	Children's Trust Fund of Texas Council	7.00	7.00	0	0	0
335	Deaf and Hard of Hearing, Comm. for the	11.00	10.99	17	17	0
532	Interagency Co. on Early Childhood Interventi	66.00	57.72	2	2	0

Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article II - Health and Human Services						
501	Health, Department of	5,782.50	5,564.60	564	564	0
529	Health and Human Services Commission	156.50	167.43	52	52	0
324	Human Services, Department of	15,511.00	15,142.00	333	333	0
324-001	DHS Interagency Contracts	260.00	235.00	0	0	0
655	Mental Health Mental Retardation, Dept. of	23,119.50	22,124.43	897	897	0
530	Dept. of Protective & Regulatory Services	6,261.00	6,240.01	130	130	0
330	Rehabilitation Commission	2,577.50	2,412.80	190	190	0
Article II Total		54,637.00	52,841.05	2,263	2,263	0

Article III - Public Education						
701	Education Agency, Texas	834.00	827.01	115	115	0
705	State Board for Educator Certification	52.00	45.17	105	105	0
771	Blind and Visually Impaired, School for the	366.50	357.26	1	1	0
772	Deaf, School for the	511.00	463.00	0	0	0
367	Telecommunications Infrastructure Fund Board	18.00	17.55	5	5	0
Article III - Public Education Total		1,781.50	1,709.99	226	226	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article III - Higher Education						
323	Teacher Retirement System and ORP	378.00	380.69	33	22	11
781	Higher Education Coordinating Board	269.00	268.29	36	36	0
720	University of Texas System	284.00	289.43	67	5	62
720-001	U.T. System - Available University Fund	118.00	110.87	4	4	0
714	The University of Texas at Arlington	2,616.00	2,661.19	259	37	222
721	The University of Texas at Austin	13,511.00	13,749.10	2,506	165	2,341
738	The University of Texas at Dallas	1,351.50	1,529.08	71	24	47
724	The University of Texas at El Paso	2,107.50	2,430.49	6	2	4
736	The University of Texas - Pan American	1,502.00	1,676.45	3	0	3
747	The University of Texas at Brownsville	284.00	920.77	1	1	0
742	The University of Texas of the Permian Basin	216.50	273.67	23	4	19
743	The University of Texas at San Antonio	1,932.00	2,109.48	306	59	247
750	The University of Texas at Tyler	393.50	383.10	0	0	0
710	Texas A&M University System	241.00	266.84	1,336	235	1,101
711	Texas A&M University	8,948.00	9,897.31	93	8	85
718	Texas A&M University at Galveston	362.00	356.11	1	1	0
715	Prairie View A&M University	1,171.50	1,125.64	287	80	207

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article III - Higher Education						
713	Tarleton State University	831.50	901.23	13	0	13
760	Corpus Christi State University (USTS)	718.50	957.66	0	0	0
732	Texas A&M University - Kingsville	921.50	1,082.53	86	0	86
761	Texas A&M International University	328.00	437.31	94	59	35
757	West Texas A&M University	765.50	861.35	92	6	86
751	Texas A&M University - Commerce	1,023.00	1,027.17	111	0	111
764	Texas A&M University - Texarkana	107.50	119.64	0	0	0
783	University of Houston System Administration	294.00	132.28	1	0	1
730	University of Houston	4,471.50	4,939.19	53	1	52
759	University of Houston - Clear Lake	707.00	726.18	31	0	31
784	University of Houston - Downtown	613.50	678.90	66	0	66
765	University of Houston - Victoria	186.00	175.19	11	0	11
735	Midwestern State University	626.50	645.18	84	18	66
752	University of North Texas	3,528.00	3,666.10	26	0	26
755	Stephen F. Austin State University	3,006.50	1,624.22	87	4	83
717	Texas Southern University	1,335.00	968.19	161	27	134
733	Texas Tech University	4,658.00	4,970.19	16	2	14

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article III - Higher Education						
731	Texas Woman's University	1,450.50	1,467.66	57	0	57
758	Texas State University System C.O., Bd of Reg	10.50	9.32	0	0	0
737	Angelo State University	678.50	673.75	135	24	111
734	Lamar University-Beaumont	1,129.50	1,124.12	75	0	75
789	Lamar University Institute of Technology	117.50	165.57	0	0	0
787	Lamar University - Orange	171.00	175.31	0	0	0
788	Lamar University - Port Arthur	225.00	249.43	0	0	0
753	Sam Houston State University	1,326.50	1,405.19	527	125	402
754	Southwest Texas State University	2,085.50	2,629.52	355	0	355
756	Sul Ross State University	413.50	406.38	46	0	46
756-001	Sul Ross State University Rio Grande College	61.50	65.37	1	0	1
729	The Univ of TX Southwestern Med Cntr @ Dallas	4,910.50	5,017.20	235	40	195
723	The Univ of Texas Medical Branch at Galveston	12,789.00	12,769.45	602	207	395
744	The Univ of TX Health Science Cntr at Houston	4,438.50	4,564.38	68	13	55
745	The Univ of TX Health Science Center at S.A.	3,990.00	4,339.72	24	13	11

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**Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article III - Higher Education						
506	The Univ of Texas M.D. Anderson Cancer Center	6,605.50	8,690.62	855	561	294
785	The University of Texas Health Cntr at Tyler	1,170.00	1,176.86	37	24	13
711-001	Texas A&M University Health Science Center	197.00	280.71	4	2	2
748	TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	471.16	4	3	1
763	Univ of North TX Health Science Center	848.00	977.94	0	0	0
739	Texas Tech University Health Sciences Center	4,472.00	4,207.75	17	1	16
719	Texas State Technical College System Admin	6.00	30.93	0	0	0
923	Texas State Technical College - Harlingen	395.50	453.79	44	3	41
924	Texas State Technical College - Sweetwater	196.00	235.98	14	6	8
925	Texas State Technical College - Waco	672.00	680.99	2	1	1
556	Agricultural Experiment Station, Texas	1,331.50	1,854.20	20	12	8
555	Agricultural Extension Service, Texas	1,111.50	1,500.96	0	0	0
712	Texas Engineering Experiment Station	572.50	734.97	859	262	597
727	Texas Transportation Institute	422.50	398.36	1	1	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article III - Higher Education						
716	Texas Engineering Extension Service	495.50	457.89	0	0	0
576	Texas Forest Service	327.00	315.39	0	0	0
577	Wildlife Damage Management Service	89.00	152.96	0	0	0
557	Texas Veterinary Medical Diagnostic Lab.	142.00	152.45	0	0	0
904	Food and Fibers Commission	3.00	3.00	0	0	0
767	Southwest Collegiate Institute for the Deaf	-----	50.87	0	0	0
039	Panhandle Plains Historical Museum	-----	32.50	1	0	1
Article III - Higher Education Total		113,115.00	120,263.67	9,947	2,098	7,849

Article IV - Judiciary

201	Supreme Court of Texas	63.00	65.00	0	0	0
211	Court of Criminal Appeals	66.00	66.08	0	0	0
221	First Court of Appeals District, Houston	40.00	41.88	0	0	0
222	Second Court of Appeals	36.00	36.52	0	0	0
223	Third Court of Appeals	30.00	31.35	0	0	0
224	Fourth Court of Appeals District, San Antonio	33.00	33.73	0	0	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article IV - Judiciary						
225	Fifth Court of Appeals District, Dallas	54.00	54.42	0	0	0
226	Sixth Court of Appeals District, Texarkana	15.50	16.82	1	1	0
227	Seventh Court of Appeals District, Amarillo	20.50	22.46	0	0	0
228	Eighth Court of Appeals District, El Paso	21.00	21.62	0	0	0
229	Ninth Court of Appeals District, Beaumont	16.00	18.00	0	0	0
230	Tenth Court of Appeals District, Waco	17.00	15.82	2	2	0
231	Eleventh Court of Appeals District, Eastland	16.00	15.46	0	0	0
232	Twelfth Court of Appeals District, Tyler	15.00	14.77	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	29.00	0	0	0
234	Fourteenth Court of Appeals District, Houston	40.00	39.27	1	1	0
212	Office of Court Admin, TX Judicial Council	128.00	122.23	12	12	0
213	State Prosecuting Attorney, Office of the	5.00	5.00	0	0	0
243	State Law Library	10.50	10.55	0	0	0
204	Court Reporters Certification Board	3.00	2.57	1	1	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article IV - Judiciary						
242	Commission on Judicial Conduct	15.50	14.52	0	0	0
241	Judiciary Section, Comptroller's Department	549.00	545.88	0	0	0
202	State Bar of Texas	-----	299.44	4	0	4
203	Law Examiners, Board of	-----	19.05	0	0	0
Article IV Total		1,222.00	1,541.44	21	17	4

Article V - Public Safety and Criminal Justice

401	Adjutant General's Department	526.00	392.46	37	37	0
458	Texas Alcoholic Beverage Commission	514.50	507.14	8	8	0
406	Texas Military Facilities Commission	36.00	30.41	54	0	54
696	Criminal Justice, Department of	40,159.00	41,883.00	249	249	0
410	Criminal Justice Policy Council	28.00	23.58	0	0	0
411	Fire Protection, Commission on	37.00	34.10	0	0	0
409	Jail Standards, Commission on	20.00	18.30	1	1	0
665	Juvenile Probation Commission	48.00	48.34	3	3	0
407	Law Enforcement Officer Stds & Educa, Comm on	44.00	41.91	1	1	0

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**Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article V - Public Safety and Criminal Justice						
474	State of Texas Polygraph Examiners Board	2.00	2.00	0	0	0
467	Pr Investigator & Pr Security Agencies, Bd of	40.50	38.20	0	0	0
405	Texas Department of Public Safety	7,062.50	6,778.21	174	174	0
694	Youth Commission, Texas	4,395.50	4,387.90	395	395	0
Article V Total		52,913.00	54,185.55	922	868	54

Article VI - Natural Resources						
551	Texas Department of Agriculture	502.50	474.43	26	26	0
554	Animal Health Commission	226.00	217.95	6	6	0
305	General Land Office and Veterans' Land Board	682.00	574.85	236	236	0
526	Low-Level Radioactive Waste Disposal Auth.	17.50	14.00	5	5	0
582	Natural Resource Conservation Commission	3,027.00	2,830.72	139	139	0
802	Parks and Wildlife Department	2,954.00	2,683.23	149	149	0
455	Railroad Commission of Texas	850.50	798.54	5	5	0
598	Canadian River Compact Commission	1.50	1.00	0	0	0

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**Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/99**

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article V - Public Safety and Criminal Justice						
599	Pecos River Compact Commission	1.00	1.00	0	0	0
596	Red River Compact Commission	1.00	1.00	0	0	0
579	Rio Grande Compact Commission	3.00	3.00	0	0	0
583	Sabine River Compact Commission	2.00	2.00	0	0	0
592	Soil and Water Conservation Board	60.00	58.03	5	5	0
580	Water Development Board	313.50	300.74	8	8	0
Article VI Total		8,641.50	7,960.49	579	579	0
Article VII - Business and Economic Development						
354	Aerospace Commission	3.00	2.98	1	1	0
480	Department of Economic Development, Texas	195.00	179.24	18	18	0
332	Housing and Community Affairs, Department of	361.00	333.46	26	26	0
362	Lottery Commission	335.00	307.78	14	14	0
601	Transportation, Texas Department of	15,026.00	14,465.16	11,163	11,163	0
320	Texas Workforce Commission	5,512.50	4,143.91	225	225	0
Article VII Total		21,432.50	19,432.53	11,447	11,447	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article VIII - Regulatory						
457	Accountancy, Board of Public	43.00	39.76	10	10	0
360	State Office of Administrative Hearings	122.00	108.01	2	2	0
459	Board of Architectural Examiners	17.00	17.00	1	1	0
502	State Board of Barber Examiners	14.00	12.12	0	0	0
508	Board of Chiropractic Examiners	6.00	6.00	1	1	0
505	Cosmetology Commission	44.50	42.38	1	1	0
469	Credit Union Department	26.00	24.06	1	1	0
504	Dental Examiners, Board of	25.50	24.19	1	1	0
460	Engineers, Board of Registration for Prof.	23.00	21.77	3	3	0
449	Texas State Finance Commission	1.50	1.50	1	1	0
451	Banking, Department of	184.50	144.97	3	3	0
466	The Finance Commission of Texas	47.00	46.04	0	0	0
450	Savings and Loan Department	19.00	13.85	0	0	0
513	Funeral Service Commission	10.00	8.00	2	2	0
364	Health Professions Council	3.00	3.00	0	0	0
454	Insurance, Department of	1,078.00	988.52	12	12	0
359	Insurance Counsel, Office of Public	18.00	17.00	2	2	0
464	Land Surveying, Board of Professional	5.00	4.00	1	1	0

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Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article VIII - Regulatory						
452	Licensing and Regulation, Department of	135.50	130.64	24	24	0
503	Medical Examiners, Board of	101.00	92.01	51	51	0
507	Nurse Examiners, Board of	52.00	47.42	0	0	0
511	Board of Vocational Nurse Examiners	21.00	19.98	0	0	0
514	Optometry Board	6.00	6.00	0	0	0
472	Structural Pest Control Board	36.00	34.64	1	1	0
515	Pharmacy, Board of	42.00	40.93	1	1	0
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	17.13	2	2	0
456	Plumbing Examiners, Board of	24.00	21.39	0	0	0
512	Podiatric Medical Examiners, State Board of	4.00	4.00	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.49	7	7	0
476	Racing Commission	80.00	75.78	3	3	0
329	Real Estate Commission	93.00	89.19	1	1	0
312	Securities Board, State	90.00	78.29	0	0	0
337	Tax Professional Examiners, Board of	4.00	3.75	0	0	0
473	Utility Commission, Public	242.00	229.97	0	0	0
475	Utility Counsel, Office of the Public	28.50	21.16	2	1	1

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article VIII - Regulatory						
578	Board of Veterinary Medical Examiners	9.50	9.50	0	0	0
453	Tx Workers' Compensation Commission	1,128.00	1,069.41	11	11	0
478	Research & Oversight Council on Workers' Comp	14.00	11.11	1	1	0
Article VIII Total		3,829.50	3,537.96	145	144	1

Table VII - State Of Texas
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
 FOR THE QUARTER ENDING 5/31/99

Dept. #	Department Name	FTE Cap FY 1999	Total FTE Employees	Consultant/Contract Individuals as of 5/28/99		
				Total	Inside Treasury	Outside Treasury
Article X - The Legislature						
101	Senate	----	723.00	0	0	0
102	House of Representatives	----	1,026.18	0	0	0
104	Legislative Budget Board	----	125.91	0	0	0
103	Legislative Council	----	475.66	5	5	0
308	State Auditor's Office	----	237.00	0	0	0
105	Legislative Reference Library	----	24.45	0	0	0
116	Sunset Advisory Commission	----	31.06	0	0	0
Article X Total		0.00	2,643.26	5	5	0
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*** Totals ***		266,676.00	272,646.38	27,158	19,250	7,908

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.