

**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)			
			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
<b>Article I - General Government</b>													
342	Aircraft Pooling Board, State	41.50	35.97	35.97	0.00	0.00	5.53	35	35	0	4	4	0
813	Arts, Commission on the	18.00	17.74	17.74	0.00	0.00	0.26	18	18	0	0	0	0
302	Attorney General, Office of the	3,775.00	3,568.72	3,565.07	0.00	3.65	206.28	3,573	3,573	0	50	50	0
352	Bond Review Board	10.50	8.32	8.32	0.00	0.00	2.18	10	10	0	0	0	0
304	Comptroller of Public Accounts, State	2,819.00	2,643.46	2,627.16	0.00	16.30	175.54	2,600	2,600	0	40	40	0
902	Comptroller - Fiscal	25.00	16.97	16.97	0.00	0.00	8.03	18	18	0	0	0	0
477	Advsvy Comm. on State Emergency Communication	25.00	21.82	21.82	0.00	0.00	3.18	23	23	0	0	0	0
327	Employees Retirement System of Texas	305.00	299.11	288.56	0.00	10.55	5.89	285	285	0	5	5	0
356	Ethics Commission	33.00	32.33	32.33	0.00	0.00	0.67	30	30	0	4	4	0
347	Public Finance Authority	15.00	13.86	13.86	0.00	0.00	1.14	12	12	0	2	2	0
325	Fire Fighter's Pension Commissioner	7.50	5.00	5.00	0.00	0.00	2.50	5	5	0	0	0	0
303	General Services Commission	810.00	859.52	729.31	0.00	130.21	(49.52)	729	729	0	15	15	0
301	Governor's Office	198.00	190.20	181.18	0.00	9.02	7.80	181	181	0	6	6	0
808	Historical Commission	97.00	89.74	89.37	0.00	0.37	7.26	84	84	0	14	14	0
344	Human Rights, Commission on	47.00	42.34	42.34	0.00	0.00	4.66	44	44	0	0	0	0
353	Incentive & Productivity Comm.	6.00	5.00	5.00	0.00	0.00	1.00	5	5	0	0	0	0
313	Information Resources, Dept. of	97.50	91.60	87.96	0.00	3.64	5.90	88	88	0	3	3	0
306	Library and Archives Commission	207.50	196.18	193.77	0.00	2.41	11.32	177	177	0	35	35	0
338	Pension Review Board, State	5.00	4.66	4.66	0.00	0.00	0.34	4	4	0	0	0	0
809	Preservation Board, State	127.50	101.81	101.81	0.00	0.00	25.69	84	84	0	46	46	0
809-001	Texas State Museum	-----	0.00	0.00	0.00	0.00	-----	0	0	0	0	0	0
479	Office of Risk Management, State	107.00	96.43	96.43	0.00	0.00	10.57	95	95	0	2	2	0
307	Secretary of State	248.50	236.11	236.11	0.00	0.00	12.39	229	229	0	9	9	0
333	State-Federal Relations, Office of	17.00	12.65	12.65	0.00	0.00	4.35	12	12	0	0	0	0
403	Veterans Commission	88.00	85.28	85.28	0.00	0.00	2.72	85	85	0	6	6	0
	<b>Article I Total</b>	<b>9,130.50</b>	<b>8,674.82</b>	<b>8,498.67</b>	<b>0.00</b>	<b>176.15</b>	<b>455.68</b>	<b>8,426</b>	<b>8,426</b>	<b>0</b>	<b>241</b>	<b>241</b>	<b>0</b>

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			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
<b>Article II - Health and Human Services</b>													
340	35.00	28.74	27.99	0.00	0.75	6.26	28	28	0	2	2	0	
517	244.50	232.27	232.27	0.00	0.00	12.23	232	232	0	11	11	0	
318	616.50	601.73	600.76	0.00	0.97	14.77	576	576	0	24	24	0	
527	8.00	8.00	8.00	0.00	0.00	0.00	8	8	0	0	0	0	
355	4.00	3.65	3.65	0.00	0.00	0.35	4	4	0	0	0	0	
335	14.00	12.33	12.33	0.00	0.00	1.67	13	13	0	0	0	0	
532	66.00	59.64	59.64	0.00	0.00	6.36	58	58	0	2	2	0	
501	5,695.00	5,495.95	5,433.50	0.00	62.45	199.05	5,347	5,347	0	78	78	0	
529	182.50	173.25	173.25	0.00	0.00	9.25	171	171	0	2	2	0	
324	14,455.50	14,237.42	14,102.54	0.00	134.88	218.08	13,865	13,865	0	46	46	0	
324-002	697.00	423.18	0.00	423.18	0.00	697.00	450	0	450	0	0	0	
655	21,383.50	21,303.03	21,279.50	0.00	23.53	80.47	20,993	20,993	0	790	790	0	
530	6,680.00	6,486.56	6,462.56	0.00	24.00	193.44	6,458	6,458	0	97	97	0	
330	2,602.50	2,418.91	2,398.49	0.00	20.42	183.59	2,398	2,398	0	21	21	0	
<b>Article II Total</b>	<b>52,684.00</b>	<b>51,484.66</b>	<b>50,794.48</b>	<b>423.18</b>	<b>267.00</b>	<b>1,622.52</b>	<b>50,601</b>	<b>50,151</b>	<b>450</b>	<b>1,073</b>	<b>1,073</b>	<b>0</b>	

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			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
<b>Article III - Public Education</b>													
701	Education Agency, Texas	844.50	780.89	780.89	0.00	0.00	63.61	780	780	0	19	19	0
705	Board for Educator Certification	52.00	46.46	46.46	0.00	0.00	5.54	48	48	0	0	0	0
771	Blind and Visually Impaired, School for the	355.00	365.90	365.90	0.00	0.00	-----	256	256	0	293	293	0
772	Deaf, School for the	476.00	467.70	467.58	0.00	0.12	-----	370	370	0	129	129	0
367	Telecommunications Infrastructure Fund Board	23.00	16.26	16.26	0.00	0.00	6.74	15	15	0	0	0	0
323	Teacher Retirement System	406.00	387.07	364.66	15.03	7.38	-----	380	364	16	7	7	0
<b>Article III - Public Education Total</b>		<b>2,156.50</b>	<b>2,064.28</b>	<b>2,041.75</b>	<b>15.03</b>	<b>7.50</b>	<b>75.89</b>	<b>1,849</b>	<b>1,833</b>	<b>16</b>	<b>448</b>	<b>448</b>	<b>0</b>

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<b>Article III - Higher Education</b>													
781	Coordinating Board, Higher Education	276.00	273.31	273.31	0.00	0.00	----	268	268	0	12	12	0
720	University of Texas System	272.00	305.74	144.50	158.57	2.67	----	294	137	157	33	23	10
720-001	U.T. System - Available University Fund	----	111.60	111.60	0.00	0.00	----	113	113	0	3	3	0
714	University of Texas at Arlington	1,828.00	2,836.63	2,010.36	826.27	0.00	----	1,937	1,552	385	2,480	1,018	1,462
721	University of Texas at Austin	7,303.00	14,043.02	7,686.41	6,326.98	29.63	----	9,759	5,779	3,980	11,066	4,392	6,674
738	University of Texas at Dallas	1,044.00	1,575.29	1,103.38	467.91	4.00	----	1,038	766	272	1,266	751	515
724	University of Texas at El Paso	1,419.00	2,521.78	1,576.09	945.69	0.00	----	1,751	1,220	531	2,048	1,138	910
736	University of Texas - Pan American	1,067.00	1,593.30	1,138.21	455.09	0.00	----	1,018	835	183	1,683	724	959
747	Univ. of Texas - Brownsville	294.00	897.43	656.36	241.07	0.00	----	650	478	172	863	635	228
742	University of Texas of the Permian Basin	241.00	283.74	239.39	44.35	0.00	----	227	204	23	210	130	80
743	University of Texas at San Antonio	2,032.50	2,154.79	1,608.13	546.66	0.00	----	1,692	1,337	355	1,334	762	572
750	University of Texas at Tyler	345.50	412.11	362.99	49.12	0.00	----	326	298	28	289	209	80
710	Texas A&M University System Administration	70.50	273.78	79.93	193.85	0.00	----	245	71	174	89	46	43
711	Texas A&M University - Main	6,170.00	10,396.03	6,377.94	4,018.09	0.00	----	6,791	4,447	2,344	8,667	4,424	4,243
718	Texas A&M University - Galveston	229.50	412.13	265.53	146.60	0.00	----	303	205	98	263	139	124
715	Prairie View A&M University	619.50	1,155.80	661.80	484.78	9.22	----	896	643	253	719	126	593
713	Tarleton State University (A&M)	599.50	1,020.90	703.97	316.93	0.00	----	685	532	153	766	393	373
760	Texas A&M University - Corpus Christi	665.00	1,062.45	726.03	336.42	0.00	----	721	567	154	778	354	424
732	Texas A&M University - Kingsville	738.00	1,156.43	778.22	378.21	0.00	----	789	611	178	942	335	607
761	Texas A&M International University	371.00	464.53	415.30	49.23	0.00	----	382	355	27	226	157	69
757	West Texas A&M University	555.50	923.79	635.54	288.25	0.00	----	662	510	152	679	272	407
751	Texas A&M University-Commerce	761.00	1,092.14	816.03	276.11	0.00	----	752	606	146	960	551	409
764	Texas A&M University-Texarkana	116.50	129.14	117.77	11.37	0.00	----	111	103	8	77	63	14
783	University of Houston System	68.00	133.12	58.28	74.84	0.00	----	127	59	68	21	0	21
730	University of Houston	3,640.50	4,952.36	3,195.22	1,754.38	2.76	----	3,563	2,651	912	4,112	1,634	2,478
759	University of Houston - Clear Lake	545.00	741.83	571.73	170.10	0.00	----	577	466	111	502	337	165
784	University of Houston - Downtown	451.50	714.17	538.95	175.22	0.00	----	485	413	72	605	330	275
765	University of Houston - Victoria Center	124.00	183.81	156.29	27.52	0.00	----	140	118	22	146	109	37
735	Midwestern State University	501.50	649.70	511.93	137.77	0.00	----	546	407	139	574	333	241
752	University of North Texas	2,595.50	3,789.72	2,609.36	1,180.36	0.00	----	2,362	1,889	473	3,534	1,652	1,882
755	Stephen F. Austin State University	1,413.00	1,138.38	781.04	357.34	0.00	----	1,259	935	324	117	85	32
717	Texas Southern University	695.00	952.14	709.42	242.72	0.00	----	818	620	198	316	182	134
733	Texas Tech University	3,234.50	4,824.28	3,013.85	1,808.99	1.44	----	3,618	2,413	1,205	4,014	1,738	2,276
731	Texas Woman's University	1,186.50	1,400.88	1,092.01	308.87	0.00	----	1,086	903	183	1,105	733	372
758	Texas State University System	10.00	9.60	9.60	0.00	0.00	----	9	9	0	1	1	0
737	Angelo State University	498.00	727.82	523.66	204.16	0.00	----	509	428	81	687	333	354

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			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
734 Lamar University - Beaumont	867.00	1,124.13	871.69	252.44	0.00	-----	866	742	124	741	498	243
789 Lamar University Institute of Technology	115.50	143.24	128.59	14.65	0.00	-----	105	102	3	91	77	14
787 Lamar University - Orange	128.00	177.92	124.38	53.54	0.00	-----	129	97	32	116	70	46
788 Lamar University - Port Arthur	224.00	262.63	236.43	26.20	0.00	-----	185	173	12	187	136	51
753 Sam Houston State University	889.50	1,456.10	994.49	461.61	0.00	-----	940	765	175	1,734	763	971
754 Southwest Texas State University	1,652.00	2,909.56	1,861.82	1,047.74	0.00	-----	2,055	1,482	573	2,760	1,396	1,364
756 Sul Ross State University	312.00	434.05	331.22	102.83	0.00	-----	309	270	39	377	188	189
756-001 Sul Ross State University Rio Grande College	68.50	68.27	66.28	1.99	0.00	-----	40	40	0	48	44	4
729 UT Southwestern Medical Center at Dallas	1,579.50	5,175.17	1,419.51	3,712.66	43.00	-----	4,721	1,295	3,426	1,185	271	914
723 UT Medical Branch at Galveston	6,885.00	12,449.56	5,735.08	6,642.48	72.00	-----	12,495	5,831	6,664	988	587	401
744 UT Health Science Center at Houston	1,927.00	4,579.39	1,861.82	2,717.57	0.00	-----	4,213	1,777	2,436	728	274	454
745 UT Health Science Center at San Antonio	2,188.00	4,291.91	2,102.12	2,186.29	3.50	-----	3,872	2,100	1,772	1,134	519	615
506 UT MD Anderson Cancer Center	6,029.00	9,478.60	6,861.64	2,486.46	130.50	-----	8,884	6,612	2,272	847	442	405
785 UT Health Center at Tyler	1,109.00	1,190.85	1,046.55	144.30	0.00	-----	1,206	1,112	94	66	59	7
709 Texas A&M University Health Science Center	685.00	390.37	354.72	35.65	0.00	330.28	282	256	26	336	275	61
748 Baylor College of Dentistry - TX A&M Univ.	-----	472.81	400.37	71.86	0.58	-----	394	335	59	246	216	30
763 Univ. of North Texas Health Science Center	713.00	935.59	647.33	287.76	0.50	-----	863	625	238	228	138	90
739 Texas Tech University Health Sciences Center	1,420.50	4,267.20	1,363.18	2,904.02	0.00	-----	4,073	1,278	2,795	849	279	570
719 Texas State Technical College - System	31.00	32.25	30.90	1.35	0.00	-----	29	29	0	8	4	4
923 Texas State Technical College - Harlingen	341.50	497.76	381.12	116.64	0.00	-----	424	334	90	346	248	98
924 Texas State Technical College - Sweetwater	177.50	246.94	199.20	47.74	0.00	-----	146	124	22	321	186	135
925 Texas State Technical College - Waco	510.00	632.43	514.69	117.74	0.00	-----	555	487	68	300	183	117
926 Texas State Technical College - Marshall	59.50	72.97	62.42	10.55	0.00	-----	64	58	6	43	28	15
556 Texas Agriculture Experiment Station A&M	1,458.00	1,831.79	1,147.73	684.06	0.00	-----	1,102	733	369	1,706	984	722
555 Texas Agricultural Extension Services (A&M)	1,093.00	1,506.58	1,135.18	371.40	0.00	(42.18)	1,303	1,011	292	508	335	173
712 Texas Engineering Experiment Station (A&M)	704.50	954.89	765.71	189.18	0.00	-----	473	389	84	1,152	915	237
727 Texas Transportation Institute	415.00	407.02	349.00	58.02	0.00	-----	273	228	45	273	262	11
716 Texas Engineering Extension Service (A&M)	495.00	466.14	466.14	0.00	0.00	28.86	357	357	0	194	194	0
576 Texas Forest Service (A&M)	344.00	317.85	309.32	8.53	0.00	34.68	307	302	5	33	27	6

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577 Wildlife Damage Management Service	92.00	151.18	86.85	64.33	0.00	5.15	147	85	62	19	15	4
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	155.00	147.45	71.68	75.77	0.00	83.32	129	66	63	42	12	30
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
039 Panhandle Plains Historical Museum	-----	35.50	33.00	2.00	0.50	-----	27	25	2	18	11	7
<b>Article III - Higher Education Total</b>	<b>74,652.50</b>	<b>122,424.77</b>	<b>74,223.29</b>	<b>47,901.18</b>	<b>300.30</b>	<b>440.11</b>	<b>97,480</b>	<b>62,071</b>	<b>35,409</b>	<b>68,811</b>	<b>33,760</b>	<b>35,051</b>

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<b>Article IV - Judiciary</b>													
201	Supreme Court of Texas	65.50	66.00	66.00	0.00	0.00	----	66	66	0	0	0	0
211	Court of Criminal Appeals	67.00	67.98	67.98	0.00	0.00	----	68	68	0	0	0	0
221	Court of Civil Appeals - First District	41.50	47.25	47.25	0.00	0.00	----	37	37	0	2	2	0
222	Court of Appeals - Second District	37.00	37.78	37.78	0.00	0.00	----	38	38	0	0	0	0
223	Court of Civil Appeals - Third District	32.00	30.08	30.08	0.00	0.00	----	28	28	0	3	3	0
224	Court of Civil Appeals - Fourth District	34.00	34.09	34.09	0.00	0.00	----	33	33	0	2	2	0
225	Court of Civil Appeals - Fifth District	56.00	59.56	59.56	0.00	0.00	----	58	58	0	5	5	0
226	Court of Civil Appeals - Sixth District	16.50	17.50	17.50	0.00	0.00	----	17	17	0	1	1	0
227	Court of Civil Appeals - Seventh District	22.50	21.98	21.98	0.00	0.00	----	21	21	0	2	2	0
228	Court of Civil Appeals - Eighth District	22.00	21.46	21.46	0.00	0.00	----	21	21	0	0	0	0
229	Court of Civil Appeals - Ninth District	17.00	18.00	18.00	0.00	0.00	----	18	18	0	0	0	0
230	Court of Civil Appeals - Tenth District	17.50	15.61	15.61	0.00	0.00	----	16	16	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16.00	15.43	15.43	0.00	0.00	----	16	16	0	0	0	0
232	Court of Civil Appeals - Twelfth District	16.00	15.69	15.69	0.00	0.00	----	16	16	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	29.00	29.00	29.00	0.00	0.00	----	29	29	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39.00	47.51	47.51	0.00	0.00	----	48	48	0	0	0	0
212	Court Administration, Office of	165.00	130.35	122.30	0.00	8.05	34.65	118	118	0	8	8	0
213	Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
243	Law Library, State	11.50	11.00	11.00	0.00	0.00	0.50	8	8	0	6	6	0
204	Court Reporter Certification Board	3.00	2.00	2.00	0.00	0.00	1.00	2	2	0	0	0	0
242	Judicial Conduct, State Commission on	15.00	12.68	12.68	0.00	0.00	2.32	13	13	0	1	1	0
241	District Courts (Comptroller's Jud. Section)	571.00	573.63	573.63	0.00	0.00	(2.63)	573	573	0	0	0	0
202	State Bar of Texas	----	265.41	0.00	265.41	0.00	----	268	0	268	15	0	15
203	Law Examiners, Board of	----	18.35	0.00	18.35	0.00	----	16	0	16	3	0	3
<b>Article IV Total</b>		<b>1,299.00</b>	<b>1,563.34</b>	<b>1,271.53</b>	<b>283.76</b>	<b>8.05</b>	<b>35.84</b>	<b>1,533</b>	<b>1,249</b>	<b>284</b>	<b>48</b>	<b>30</b>	<b>18</b>

**Note: See the last page of this report for a description of each category of data presented above.**

**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
<b>Article V - Public Safety and Criminal Justice</b>													
401	Adjutant General	410.00	387.06	377.56	0.00	9.50	22.94	356	356	0	9	9	0
458	Alcoholic Beverage Commission	527.50	503.40	503.40	0.00	0.00	24.10	508	508	0	4	4	0
406	Texas Military Facilities Commission	38.00	32.37	16.65	15.72	0.00	21.35	35	18	17	0	0	0
696	Criminal Justice, Department of	42,689.50	40,218.93	40,158.61	0.00	60.32	2,470.57	40,207	40,207	0	179	179	0
410	Criminal Justice Policy Council	28.00	22.15	22.15	0.00	0.00	5.85	23	23	0	1	1	0
411	Fire Protection, Commission on	35.00	32.35	32.35	0.00	0.00	2.65	32	32	0	0	0	0
409	Jail Standards, Commission on	20.00	20.00	20.00	0.00	0.00	0.00	20	20	0	0	0	0
665	Juvenile Probation Commission	55.00	45.91	45.91	0.00	0.00	9.09	47	47	0	3	3	0
407	Law Enforcement Officers Standards & Ed.	44.00	43.51	43.51	0.00	0.00	0.49	43	43	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	2.00	0.00	0.00	0.00	2	2	0	0	0	0
467	Commission on Private Security	46.50	41.79	41.79	0.00	0.00	4.71	44	44	0	1	1	0
405	Public Safety, Department of	7,171.50	6,873.88	6,873.88	0.00	0.00	297.62	6,898	6,898	0	136	136	0
694	Youth Commission, Texas	4,963.50	4,603.38	4,598.81	0.00	4.57	360.12	4,653	4,653	0	48	48	0
<b>Article V Total</b>		<b>56,030.50</b>	<b>52,826.73</b>	<b>52,736.62</b>	<b>15.72</b>	<b>74.39</b>	<b>3,219.49</b>	<b>52,868</b>	<b>52,851</b>	<b>17</b>	<b>381</b>	<b>381</b>	<b>0</b>

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**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
<b>Article VI - Natural Resources</b>													
551	Agriculture, Department of	506.50	471.04	471.04	0.00	0.00	35.46	467	467	0	4	4	0
554	Animal Health Commission	217.00	210.98	210.98	0.00	0.00	6.02	210	210	0	10	10	0
305	General Land Office	628.00	550.39	548.91	0.00	1.48	77.61	551	551	0	7	7	0
582	Natural Resource Conservation Comm., Texas	3,039.00	2,889.69	2,839.93	0.00	49.76	149.31	2,842	2,842	0	21	21	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,742.20	2,706.80	0.00	35.40	-----	2,620	2,620	0	194	194	0
455	Railroad Commission, Texas	850.50	767.23	767.23	0.00	0.00	83.27	749	749	0	18	18	0
598	Canadian River Compact Commission	1.50	1.46	1.00	0.00	0.46	0.04	1	1	0	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
596	Red River Compact Commission	1.00	1.06	1.00	0.00	0.06	(0.06)	1	1	0	0	0	0
579	Rio Grande Compact Commission	3.00	2.66	2.66	0.00	0.00	0.34	2	2	0	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0.00	0.00	2	2	0	0	0	0
592	Soil & Water Conservation Board, State	65.00	60.60	60.60	0.00	0.00	4.40	62	62	0	0	0	0
580	Water Development Board	313.50	294.78	294.78	0.00	0.00	18.72	289	289	0	7	7	0
<b>Article VI Total</b>		<b>8,582.00</b>	<b>7,995.09</b>	<b>7,907.93</b>	<b>0.00</b>	<b>87.16</b>	<b>375.11</b>	<b>7,797</b>	<b>7,797</b>	<b>0</b>	<b>261</b>	<b>261</b>	<b>0</b>

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**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)			
			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
<b>Article VII - Business and Economic Development</b>													
354	Aerospace Commission	3.00	2.14	2.14	0.00	0.00	0.86	2	2	0	2	2	0
480	Department of Economic Development	178.80	168.31	168.29	0.00	0.02	10.49	168	168	0	2	2	0
332	Housing and Community Affairs, Dept. of	370.00	342.05	332.55	0.00	9.50	27.95	338	338	0	1	1	0
362	State Lottery Commission	335.00	307.65	301.53	0.00	6.12	27.35	301	301	0	5	5	0
601	Transportation, Department of	14,726.00	14,477.92	14,432.23	0.00	45.69	248.08	14,415	14,415	0	135	135	0
320	Workforce Commission	3,917.50	3,683.36	3,677.66	0.00	5.70	234.14	3,650	3,650	0	47	47	0
<b>Article VII Total</b>		<b>19,530.30</b>	<b>18,981.43</b>	<b>18,914.40</b>	<b>0.00</b>	<b>67.03</b>	<b>548.87</b>	<b>18,874</b>	<b>18,874</b>	<b>0</b>	<b>192</b>	<b>192</b>	<b>0</b>

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from		Contractor FTEs (5)	FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)			
			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds	
<b>Article VIII - Regulatory</b>													
457	Public Accountancy, State Board of	43.00	37.51	37.51	0.00	0.00	5.49	37	37	0	0	0	0
360	State Office of Administrative Hearings	122.00	107.53	107.53	0.00	0.00	14.47	107	107	0	6	6	0
459	Architectural Examiners, Board of	19.00	16.32	16.32	0.00	0.00	2.68	16	16	0	0	0	0
502	Board of Barber Examiners	14.00	14.00	14.00	0.00	0.00	0.00	14	14	0	0	0	0
508	Chiropractic Examiners, Board of	7.00	6.00	6.00	0.00	0.00	1.00	7	7	0	0	0	0
505	Cosmetology Commission	44.50	41.44	41.44	0.00	0.00	3.06	42	42	0	2	2	0
469	Credit Union Department	26.00	24.65	24.65	0.00	0.00	1.35	25	25	0	0	0	0
504	Board of Dental Examiners	26.00	24.27	24.27	0.00	0.00	1.73	24	24	0	1	1	0
460	Professional Engineers, Texas Board of	25.00	23.37	23.37	0.00	0.00	1.63	22	22	0	0	0	0
449	State Finance Commission	1.50	1.50	1.50	0.00	0.00	0.00	1	1	0	1	1	0
451	Banking, State Department of	150.00	139.52	139.52	0.00	0.00	10.48	139	139	0	3	3	0
466	Consumer Credit Commissioner, Office of	47.00	44.64	44.64	0.00	0.00	2.36	46	46	0	0	0	0
450	Savings and Loan Department	22.00	17.75	17.75	0.00	0.00	4.25	18	18	0	0	0	0
513	Funeral Service Commission	10.00	7.89	7.89	0.00	0.00	2.11	7	7	0	10	10	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
454	Insurance, Department of	1,045.50	989.64	964.73	23.46	1.45	79.32	980	957	23	29	28	1
359	Office of Public Insurance Counsel	18.00	14.99	14.99	0.00	0.00	3.01	15	15	0	0	0	0
464	Professional Land Surveying, Board of	4.00	3.83	3.83	0.00	0.00	0.17	4	4	0	0	0	0
452	Licensing and Regulation, Dept. of	144.50	132.96	130.40	0.00	2.56	11.54	132	132	0	3	3	0
503	Medical Examiners, State Board of	101.00	91.83	91.83	0.00	0.00	9.17	90	90	0	2	2	0
507	Nurse Examiners, Board of	55.00	49.94	49.02	0.00	0.92	5.06	51	51	0	0	0	0
511	Vocational Nurse Examiners, Board of	23.00	19.32	19.32	0.00	0.00	3.68	19	19	0	0	0	0
514	Optometry Board	6.00	6.00	6.00	0.00	0.00	0.00	6	6	0	0	0	0
472	Structural Pest Control Board	39.00	37.05	37.05	0.00	0.00	1.95	37	37	0	2	2	0
515	Pharmacy, Board of	47.00	42.23	42.23	0.00	0.00	4.77	41	41	0	1	1	0
533	Physical & Occup Therapy Examr, Exec Council	18.00	17.15	17.15	0.00	0.00	0.85	17	17	0	0	0	0
456	Plumbing Examiners, State Board of	24.00	22.70	22.70	0.00	0.00	1.30	23	23	0	0	0	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0.00	0.00	4	4	0	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.86	13.86	0.00	0.00	0.14	14	14	0	0	0	0
476	Racing Commission	94.00	74.93	74.93	0.00	0.00	19.07	79	79	0	0	0	0
329	Real Estate Commission	95.00	87.91	87.91	0.00	0.00	7.09	85	85	0	6	6	0
312	Securities Board, State	88.00	76.88	76.88	0.00	0.00	11.12	70	70	0	11	11	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0.00	0.25	3	3	0	1	1	0

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**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			Contractor FTEs (5)	FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)		
			Approp. Funds (3)	All Other Funds (4)				Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
473 Public Utility Commission of Texas	242.00	222.96	222.96	0.00	0.00	19.04	217	217	0	11	11	0	
475 Public Utility Counsel, Office of	26.00	21.19	21.19	0.00	0.00	4.81	21	21	0	2	2	0	
578 Veterinary Medical Examiners	10.50	9.91	9.91	0.00	0.00	0.59	9	9	0	2	2	0	
453 Workers' Compensation Commission	1,128.00	1,040.68	1,040.68	0.00	0.00	87.32	1,040	1,040	0	18	18	0	
478 Research & Oversight Council on Workers' Comp	13.00	12.22	12.22	0.00	0.00	0.78	12	12	0	1	1	0	
<b>Article VIII Total</b>	<b>3,803.50</b>	<b>3,505.32</b>	<b>3,476.93</b>	<b>23.46</b>	<b>4.93</b>	<b>321.64</b>	<b>3,477</b>	<b>3,454</b>	<b>23</b>	<b>112</b>	<b>111</b>	<b>1</b>	

Note: See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from		Contractor FTEs (5)	FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)		
			Approp. Funds (3)	All Other Funds (4)			Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds
<b>Article X - The Legislature</b>												
101	-----	553.63	553.63	0.00	0.00	-----	475	475	0	202	202	0
102	-----	754.41	754.41	0.00	0.00	-----	869	869	0	269	269	0
104	-----	124.03	124.03	0.00	0.00	-----	120	120	0	2	2	0
103	-----	410.10	410.10	0.00	0.00	-----	409	409	0	14	14	0
308	-----	223.26	223.26	0.00	0.00	-----	223	223	0	9	9	0
105	-----	18.47	18.47	0.00	0.00	-----	13	13	0	14	14	0
116	-----	30.72	30.72	0.00	0.00	-----	30	30	0	0	0	0
<b>Article X Total</b>	<b>0.00</b>	<b>2,114.62</b>	<b>2,114.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,139</b>	<b>2,139</b>	<b>0</b>	<b>510</b>	<b>510</b>	<b>0</b>
<b>*** Totals ***</b>	<b>227,868.80</b>	<b>271,635.06</b>	<b>221,980.22</b>	<b>48,662.33</b>	<b>992.51</b>	<b>7,095.15</b>	<b>245,044</b>	<b>208,845</b>	<b>36,199</b>	<b>72,077</b>	<b>37,007</b>	<b>35,070</b>

**Description of Data Reported for Table I:**

(1) **FTE Cap:** The maximum number of FTEs allowed by the Legislature, as designated in the General Appropriations Act (Act). "-----" indicates that an FTE Cap for this agency and period was not specifically designated by the Act, or that the agency had an Annual FTE Cap. For agencies with an Annual FTE Cap, the comparison to FTEs will be performed only during the 4th Quarter using an Annual Average of the FTEs reported during the fiscal year.

(2) **Total FTEs:** The total hours paid for all state employees during the quarter, whether full-time or part-time, including student or seasonal employees, divided by the total hours during the quarter that one regular full-time state employee would be paid for. Paid hours include actual hours worked plus any paid leave taken, but specifically exclude any FLSA overtime hours worked or paid, FLSA overtime or state compensatory hours accrued and banked, and FLSA overtime or annual leave lump-sum payments made when an employee terminates. Beginning in FY 2000, Total FTEs also include those FTEs from contractors hired to fill specific positions customarily filled by state employees during the quarter.

(3) **Appropriated Funds:** The number of FTEs paid from monies appropriated by the General Appropriations Act or another Act of the Texas Legislature that makes appropriations.

(4) **All Other Funds:** The number of FTEs paid from any other monies (other than appropriated funds) that are at the disposal of the agency or institution, including institutional funds or grant monies that are not appropriated.

(5) **Contractor FTEs:** The number of hours paid during the quarter to contract or temporary workers who filled a position for more than half the work days of the year preceding the final day of the reporting period. Only hours worked after the half-year limitation is exceeded count for these purposes. Agencies and institutions began reporting this information during the first quarter of Fiscal Year 2000.

(6) **FTE Variance:** The difference in FTEs between the designated FTE Cap and the Total FTEs reported. This figure represents the the number of FTEs by which the FTE Cap is exceeded or unmet.

**Note:** See the last page of this report for a description of each category of data presented above.

**TABLE I STATE OF TEXAS  
STATE EMPLOYMENT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000(1)	Total FTEs (2)	FTE Employees from			FTE Variance(6)	Full-Time Employees as of 11/30/99 (7)			Part-Time Employees as of 11/30/99 (8)		
			Approp. Funds (3)	All Other Funds (4)	Contractor FTEs (5)		Total	Approp. Funds	All Other Funds	Total	Approp. Funds	All Other Funds

(7) **Full-Time Employees:** The number of employees (headcount) scheduled to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of full-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents full-time employment on the last working day of the quarter.

(8) **Part-Time Employees;** The number of employees (headcount) scheduled to work less than the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of part-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents part-time employment on the last working day of the quarter.

**Note:** See the last page of this report for a description of each category of data presented above.

**TABLE II STATE OF TEXAS  
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP  
FOR THE QUARTER ENDING 11/30/97**

Article Number Dept Number and Name	Approved FTE Cap FY 1998	FTEs Subject to the FTE Cap Comparison			Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
		Total FTEs for Quarter Ending 11/30/97 *	State Employee FTEs for Quarter Ending 11/30/97	Contractor FTEs for Quarter Ending 11/30/97		
<b>Article I - General Government</b>						
477 Advsy Comm. on State Emergency Communication	20.00	22.57	22.57	0.00	2.57	12.85
<b>Article I Total</b>	<b>20.00</b>	<b>22.57</b>	<b>22.57</b>	<b>0.00</b>	<b>2.57</b>	<b>12.85</b>
<b>Article II - Health and Human Services</b>						
355 Children's Trust Fund of Texas Council	7.00	7.85	7.85	0.00	0.85	12.14
655 Mental Health & Mental Retard.,- Central Off.	24,029.50	24,345.13	24,345.13	0.00	315.63	1.31
<b>Article II Total</b>	<b>24,036.50</b>	<b>24,352.98</b>	<b>24,352.98</b>	<b>0.00</b>	<b>316.48</b>	<b>1.32</b>
<b>Article III - Public Education</b>						
771 Blind and Visually Impaired, School for the	366.50	371.83	371.83	0.00	5.33	1.45
323 Teacher Retirement System	378.00	380.92	380.92	0.00	2.92	0.77
<b>Article III Total</b>	<b>744.50</b>	<b>752.75</b>	<b>752.75</b>	<b>0.00</b>	<b>8.25</b>	<b>1.11</b>
<b>Article III - Higher Education</b>						
709 Texas A&M University Health Science Center	197.00	227.48	227.48	0.00	30.48	15.47
<b>Article III Total</b>	<b>197.00</b>	<b>227.48</b>	<b>227.48</b>	<b>0.00</b>	<b>30.48</b>	<b>15.47</b>
<b>Article V - Public Safety and Criminal Justice</b>						
474 Polygraph Examiners Board	2.00	2.19	2.19	0.00	0.19	9.50
<b>Article V Total</b>	<b>2.00</b>	<b>2.19</b>	<b>2.19</b>	<b>0.00</b>	<b>0.19</b>	<b>9.50</b>
<b>Article VII - Business and Economic Development</b>						
332 Housing and Community Affairs, Dept. of	361.00	369.68	369.68	0.00	8.68	2.40
<b>Article VII Total</b>	<b>361.00</b>	<b>369.68</b>	<b>369.68</b>	<b>0.00</b>	<b>8.68</b>	<b>2.40</b>
	<b>25,361.00</b>	<b>25,727.65</b>	<b>25,727.65</b>	<b>0.00</b>	<b>366.65</b>	<b>1.45</b>

\* For state agencies, this is the quarterly total of FTEs from Appropriated Funds for the Quarter Ending 11/30/97.

**TABLE III STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 8/31/99 TO QUARTER ENDING 11/30/99**

<b>Dept No.</b>	<b>Dept Name</b>	<b>Total FTEs 08/31/1999</b>	<b>Total FTEs 11/30/1999</b>	<b>Net Increase or Decrease</b>	<b>Percent Increase or Decrease</b>
721	University of Texas at Austin	11,812.48	14,043.02	2,230.54	18.88
711	Texas A&M University - Main	8,416.47	10,396.03	1,979.56	23.52
752	University of North Texas	2,871.02	3,789.72	918.70	32.00
730	University of Houston	4,036.36	4,952.36	916.00	22.69
714	University of Texas at Arlington	2,212.94	2,836.63	623.69	28.18
724	University of Texas at El Paso	2,025.86	2,521.78	495.92	24.48
733	Texas Tech University	4,362.92	4,824.28	461.36	10.57
506	UT MD Anderson Cancer Center	9,089.60	9,478.60	389.00	4.28
743	University of Texas at San Antonio	1,775.15	2,154.79	379.64	21.39
753	Sam Houston State University	1,087.16	1,456.10	368.94	33.94
754	Southwest Texas State University	2,598.12	2,909.56	311.44	11.99
713	Tarleton State University (A&M)	724.27	1,020.90	296.63	40.96
738	University of Texas at Dallas	1,290.14	1,575.29	285.15	22.10
732	Texas A&M University - Kingsville	886.24	1,156.43	270.19	30.49
694	Youth Commission, Texas	4,344.20	4,603.38	259.18	5.97
760	Texas A&M University - Corpus Christi	811.34	1,062.45	251.11	30.95
757	West Texas A&M University	677.52	923.79	246.27	36.35
715	Prairie View A&M University	935.20	1,155.80	220.60	23.59
324-001	DHS Interagency Contracts	235.00	423.18	188.18	80.08
759	University of Houston - Clear Lake	558.41	741.83	183.42	32.85
737	Angelo State University	545.55	727.82	182.27	33.41
784	University of Houston - Downtown	537.10	714.17	177.07	32.97
750	University of Texas at Tyler	256.32	412.11	155.79	60.78
717	Texas Southern University	804.79	952.14	147.35	18.31
405	Public Safety, Department of	6,767.83	6,873.88	106.05	1.57
303	General Services Commission	764.27	859.52	95.25	12.46
761	Texas A&M International University	376.26	464.53	88.27	23.46
756	Sul Ross State University	349.33	434.05	84.72	24.25
771	Blind and Visually Impaired, School for the	281.66	365.90	84.24	29.91
709	Texas A&M University Health Science Center	309.48	390.37	80.89	26.14
751	Texas A&M University-Commerce	1,012.28	1,092.14	79.86	7.89
735	Midwestern State University	574.74	649.70	74.96	13.04
530	Protective & Regulatory Services, Dept. of	6,419.79	6,486.56	66.77	1.04
742	University of Texas of the Permian Basin	218.97	283.74	64.77	29.58
718	Texas A&M University - Galveston	361.79	412.13	50.34	13.91
765	University of Houston - Victoria Center	142.53	183.81	41.28	28.96
582	Natural Resource Conservation Comm., Texas	2,848.63	2,889.69	41.06	1.44
734	Lamar University - Beaumont	1,090.18	1,124.13	33.95	3.11
772	Deaf, School for the	434.33	467.70	33.37	7.68
809	Preservation Board, State	73.33	101.81	28.48	38.84
764	Texas A&M University-Texarkana	102.04	129.14	27.10	26.56
785	UT Health Center at Tyler	1,164.08	1,190.85	26.77	2.30
241	District Courts (Comptroller's Jud. Section)	547.08	573.63	26.55	4.85
745	UT Health Science Center at San Antonio	4,269.12	4,291.91	22.79	0.53
788	Lamar University - Port Arthur	241.29	262.63	21.34	8.84
787	Lamar University - Orange	160.27	177.92	17.65	11.01
748	Baylor College of Dentistry - TX A&M Univ.	455.94	472.81	16.87	3.70
330	Rehabilitation Commission	2,404.90	2,418.91	14.01	0.58
923	Texas State Technical College - Harlingen	484.52	497.76	13.24	2.73
332	Housing and Community Affairs, Dept. of	329.83	342.05	12.22	3.70
744	UT Health Science Center at Houston	4,567.27	4,579.39	12.12	0.27
710	Texas A&M University System Administration	263.37	273.78	10.41	3.95
306	Library and Archives Commission	187.59	196.18	8.59	4.58
234	Court of Civil Appeals - Fourteenth District	39.14	47.51	8.37	21.38
212	Court Administration, Office of	121.98	130.35	8.37	6.86
307	Secretary of State	227.97	236.11	8.14	3.57
781	Coordinating Board, Higher Education	266.05	273.31	7.26	2.73
720	University of Texas System	298.73	305.74	7.01	2.35
576	Texas Forest Service (A&M)	311.00	317.85	6.85	2.20
225	Court of Civil Appeals - Fifth District	52.93	59.56	6.63	12.53
301	Governor's Office	183.67	190.20	6.53	3.56

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**TABLE III STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 8/31/99 TO QUARTER ENDING 11/30/99**

<b>Dept No.</b>	<b>Dept Name</b>	<b>Total FTEs 08/31/1999</b>	<b>Total FTEs 11/30/1999</b>	<b>Net Increase or Decrease</b>	<b>Percent Increase or Decrease</b>
924	Texas State Technical College - Sweetwater	240.47	246.94	6.47	2.69
221	Court of Civil Appeals - First District	41.75	47.25	5.50	13.17
323	Teacher Retirement System	381.87	387.07	5.20	1.36
452	Licensing and Regulation, Dept. of	127.88	132.96	5.08	3.97
327	Employees Retirement System of Texas	294.23	299.11	4.88	1.66
362	State Lottery Commission	303.22	307.65	4.43	1.46
783	University of Houston System	128.82	133.12	4.30	3.34
756-001	Sul Ross State University Rio Grande College	64.37	68.27	3.90	6.06
467	Commission on Private Security	38.40	41.79	3.39	8.83
450	Savings and Loan Department	14.45	17.75	3.30	22.84
403	Veterans Commission	82.27	85.28	3.01	3.66
532	Early Childhood Intervention, Interagency Co.	56.69	59.64	2.95	5.20
318	Blind, Commission for the	598.85	601.73	2.88	0.48
104	Legislative Budget Board	121.34	124.03	2.69	2.22
507	Nurse Examiners, Board of	47.34	49.94	2.60	5.49
222	Court of Appeals - Second District	35.47	37.78	2.31	6.51
513	Funeral Service Commission	5.58	7.89	2.31	41.40
116	Sunset Advisory Commission	28.56	30.72	2.16	7.56
477	Advsvy Comm. on State Emergency Communication	19.71	21.82	2.11	10.71
592	Soil & Water Conservation Board, State	58.59	60.60	2.01	3.43
719	Texas State Technical College - System	30.26	32.25	1.99	6.58
472	Structural Pest Control Board	35.30	37.05	1.75	4.96
211	Court of Criminal Appeals	66.23	67.98	1.75	2.64
813	Arts, Commission on the	16.00	17.74	1.74	10.88
410	Criminal Justice Policy Council	20.68	22.15	1.47	7.11
406	Texas Military Facilities Commission	30.92	32.37	1.45	4.69
503	Medical Examiners, State Board of	90.41	91.83	1.42	1.57
335	Deaf & Hard of Hearing, Commission for the	10.98	12.33	1.35	12.30
515	Pharmacy, Board of	40.96	42.23	1.27	3.10
469	Credit Union Department	23.47	24.65	1.18	5.03
720-001	U.T. System - Available University Fund	110.42	111.60	1.18	1.07
224	Court of Civil Appeals - Fourth District	32.92	34.09	1.17	3.55
201	Supreme Court of Texas	65.00	66.00	1.00	1.54
202	State Bar of Texas	264.44	265.41	0.97	0.37
460	Professional Engineers, Texas Board of	22.50	23.37	0.87	3.87
520	Psychologists, Board of Examiners of	13.00	13.86	0.86	6.62
476	Racing Commission	74.35	74.93	0.58	0.78
243	Law Library, State	10.42	11.00	0.58	5.57
529	Health & Human Services Commission	172.69	173.25	0.56	0.32
231	Court of Civil Appeals - Eleventh District	14.87	15.43	0.56	3.77
758	Texas State University System	9.05	9.60	0.55	6.08
347	Public Finance Authority	13.33	13.86	0.53	3.98
502	Board of Barber Examiners	13.47	14.00	0.53	3.93
342	Aircraft Pooling Board, State	35.49	35.97	0.48	1.35
598	Canadian River Compact Commission	1.00	1.46	0.46	46.00
227	Court of Civil Appeals - Seventh District	21.53	21.98	0.45	2.09
407	Law Enforcement Officers Standards & Ed.	43.09	43.51	0.42	0.97
578	Veterinary Medical Examiners	9.50	9.91	0.41	4.32
232	Court of Civil Appeals - Twelfth District	15.33	15.69	0.36	2.35
474	Polygraph Examiners Board	1.65	2.00	0.35	21.21
344	Human Rights, Commission on	42.00	42.34	0.34	0.81
228	Court of Civil Appeals - Eighth District	21.19	21.46	0.27	1.27
514	Optometry Board	5.76	6.00	0.24	4.17
808	Historical Commission	89.51	89.74	0.23	0.26
533	Physical & Occup Therapy Examr, Exec Council	16.92	17.15	0.23	1.36
356	Ethics Commission	32.12	32.33	0.21	0.65
504	Board of Dental Examiners	24.13	24.27	0.14	0.58
596	Red River Compact Commission	1.00	1.06	0.06	6.00
226	Court of Civil Appeals - Sixth District	17.48	17.50	0.02	0.11
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
229	Court of Civil Appeals - Ninth District	18.00	18.00	0.00	0.00

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**TABLE III STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 8/31/99 TO QUARTER ENDING 11/30/99**

Dept No.	Dept Name	Total FTEs 08/31/1999	Total FTEs 11/30/1999	Net Increase or Decrease	Percent Increase or Decrease
325	Fire Fighter's Pension Commissioner	5.00	5.00	0.00	0.00
337	Tax Professional Examiners, Board of	3.75	3.75	0.00	0.00
364	Health Professions Council	3.00	3.00	0.00	0.00
409	Jail Standards, Commission on	20.00	20.00	0.00	0.00
449	State Finance Commission	1.50	1.50	0.00	0.00
456	Plumbing Examiners, State Board of	22.70	22.70	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
512	State Board of Podiatric Medical Examiners	4.00	4.00	0.00	0.00
527	Cancer Council	8.00	8.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
526	Low-Level Radioactive Waste Disposal Auth.	11.81	-----	-----	-----
767	Southwest Collegiate Institute for the Deaf	49.80	-----	-----	-----
809-001	Texas State Museum	4.87	-----	-----	-----
353	Incentive & Productivity Comm.	-----	5.00	-----	-----
902	Comptroller - Fiscal	-----	16.97	-----	-----
926	Texas State Technical College - Marshall	-----	72.97	-----	-----
039	Panhandle Plains Historical Museum	35.66	35.50	(0.16)	(0.45)
475	Public Utility Counsel, Office of	21.35	21.19	(0.16)	(0.75)
464	Professional Land Surveying, Board of	4.00	3.83	(0.17)	(4.25)
459	Architectural Examiners, Board of	16.52	16.32	(0.20)	(1.21)
478	Research & Oversight Council on Workers' Comp	12.44	12.22	(0.22)	(1.77)
367	Telecommunications Infrastructure Fund Board	16.52	16.26	(0.26)	(1.57)
665	Juvenile Probation Commission	46.21	45.91	(0.30)	(0.65)
338	Pension Review Board, State	5.00	4.66	(0.34)	(6.80)
579	Rio Grande Compact Commission	3.00	2.66	(0.34)	(11.33)
789	Lamar University Institute of Technology	143.63	143.24	(0.39)	(0.27)
230	Court of Civil Appeals - Tenth District	16.00	15.61	(0.39)	(2.44)
705	Board for Educator Certification	46.94	46.46	(0.48)	(1.02)
360	State Office of Administrative Hearings	108.04	107.53	(0.51)	(0.47)
466	Consumer Credit Commissioner, Office of	45.18	44.64	(0.54)	(1.20)
411	Fire Protection, Commission on	32.94	32.35	(0.59)	(1.79)
354	Aerospace Commission	2.80	2.14	(0.66)	(23.57)
233	Court of Civil Appeals - Thirteenth District	29.67	29.00	(0.67)	(2.26)
511	Vocational Nurse Examiners, Board of	20.00	19.32	(0.68)	(3.40)
204	Court Reporter Certification Board	2.69	2.00	(0.69)	(25.65)
352	Bond Review Board	9.07	8.32	(0.75)	(8.27)
329	Real Estate Commission	88.70	87.91	(0.79)	(0.89)
302	Attorney General, Office of the	3,569.53	3,568.72	(0.81)	(0.02)
333	State-Federal Relations, Office of	13.59	12.65	(0.94)	(6.92)
505	Cosmetology Commission	42.47	41.44	(1.03)	(2.43)
340	Aging, Texas Department on	29.77	28.74	(1.03)	(3.46)
312	Securities Board, State	77.95	76.88	(1.07)	(1.37)
242	Judicial Conduct, State Commission on	13.80	12.68	(1.12)	(8.12)
479	Office of Risk Management, State	97.77	96.43	(1.34)	(1.37)
223	Court of Civil Appeals - Third District	31.44	30.08	(1.36)	(4.33)
359	Office of Public Insurance Counsel	16.44	14.99	(1.45)	(8.82)
304	Comptroller of Public Accounts, State	2,644.98	2,643.46	(1.52)	(0.06)
716	Texas Engineering Extension Service (A&M)	467.90	466.14	(1.76)	(0.38)
105	Legislative Reference Library	20.29	18.47	(1.82)	(8.97)
517	Alcohol and Drug Abuse, Commission on	234.29	232.27	(2.02)	(0.86)
457	Public Accountancy, State Board of	39.62	37.51	(2.11)	(5.33)
305	General Land Office	552.86	550.39	(2.47)	(0.45)
577	Wildlife Damage Management Service	153.73	151.18	(2.55)	(1.66)
355	Children's Trust Fund of Texas Council	6.92	3.65	(3.27)	(47.25)
551	Agriculture, Department of	475.62	471.04	(4.58)	(0.96)
554	Animal Health Commission	216.52	210.98	(5.54)	(2.56)
308	State Auditor's Office	229.19	223.26	(5.93)	(2.59)
103	Legislative Council	416.07	410.10	(5.97)	(1.43)
451	Banking, State Department of	145.73	139.52	(6.21)	(4.26)

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QUARTERLY COMPARISON REPORT  
QUARTER ENDING 8/31/99 TO QUARTER ENDING 11/30/99**

Dept No.	Dept Name	Total FTEs 08/31/1999	Total FTEs 11/30/1999	Net Increase or Decrease	Percent Increase or Decrease
458	Alcoholic Beverage Commission	509.67	503.40	(6.27)	(1.23)
473	Public Utility Commission of Texas	229.29	222.96	(6.33)	(2.76)
401	Adjutant General	393.80	387.06	(6.74)	(1.71)
203	Law Examiners, Board of	25.62	18.35	(7.27)	(28.38)
313	Information Resources, Dept. of	99.60	91.60	(8.00)	(8.03)
454	Insurance, Department of	998.06	989.64	(8.42)	(0.84)
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	156.61	147.45	(9.16)	(5.85)
480	Department of Economic Development	180.04	168.31	(11.73)	(6.52)
580	Water Development Board	307.07	294.78	(12.29)	(4.00)
701	Education Agency, Texas	796.96	780.89	(16.07)	(2.02)
729	UT Southwestern Medical Center at Dallas	5,197.87	5,175.17	(22.70)	(0.44)
736	University of Texas - Pan American	1,618.21	1,593.30	(24.91)	(1.54)
453	Workers' Compensation Commission	1,065.60	1,040.68	(24.92)	(2.34)
455	Railroad Commission, Texas	794.36	767.23	(27.13)	(3.42)
727	Texas Transportation Institute	437.60	407.02	(30.58)	(6.99)
501	Health, Department of	5,548.00	5,495.95	(52.05)	(0.94)
925	Texas State Technical College - Waco	685.51	632.43	(53.08)	(7.74)
555	Texas Agricultural Extension Services (A&M)	1,563.52	1,506.58	(56.94)	(3.64)
747	Univ. of Texas - Brownsville	955.45	897.43	(58.02)	(6.07)
763	Univ. of North Texas Health Science Center	999.51	935.59	(63.92)	(6.40)
731	Texas Woman's University	1,470.96	1,400.88	(70.08)	(4.76)
101	Legislature: Senate	640.42	553.63	(86.79)	(13.55)
102	Legislature: The House of Representatives	848.28	754.41	(93.87)	(11.07)
739	Texas Tech University Health Sciences Center	4,393.11	4,267.20	(125.91)	(2.87)
802	Parks and Wildlife, Texas Dept. of	2,886.78	2,742.20	(144.58)	(5.01)
712	Texas Engineering Experiment Station (A&M)	1,112.08	954.89	(157.19)	(14.13)
723	UT Medical Branch at Galveston	12,634.60	12,449.56	(185.04)	(1.46)
320	Workforce Commission	3,878.39	3,683.36	(195.03)	(5.03)
755	Stephen F. Austin State University	1,390.61	1,138.38	(252.23)	(18.14)
556	Texas Agriculture Experiment Station A&M	2,175.58	1,831.79	(343.79)	(15.80)
655	Mental Health & Mental Retard.,- Central Off.	21,958.04	21,303.03	(655.01)	(2.98)
324	Human Services, Department of	14,936.00	14,237.42	(698.58)	(4.68)
601	Transportation, Department of	15,254.97	14,477.92	(777.05)	(5.09)
696	Criminal Justice, Department of	41,822.79	40,218.93	(1,603.86)	(3.83)
	<b>*** Totals ***</b>	<b>264,184.79</b>	<b>271,635.06</b>	<b>7,450.27</b>	<b>2.82</b>

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**TABLE IV STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
AGENCY 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
<b>ARTICLE I - GENERAL GOVERNMENT</b>								
302 Attorney General, Office of the	3,568.72	(42.46)	3,611.18	3,549.29	3,540.91	3,573.31	3,614.75	(46.03)
304 Comptroller of Public Accounts, State	2,643.46	(122.03)	2,765.49	2,873.90	2,789.59	2,754.57	2,790.16	(146.70)
303 General Services Commission	859.52	110.75	748.77	751.93	797.15	792.94	776.85	82.67
327 Employees Retirement System of Texas	299.11	12.10	287.01	292.96	309.35	319.09	307.21	(8.10)
307 Secretary of State	236.11	7.25	228.86	234.43	236.21	237.04	233.91	2.20
306 Library and Archives Commission	196.18	4.03	192.15	195.05	185.66	195.44	193.79	2.39
301 Governor's Office	190.20	6.81	183.39	185.24	143.86	139.84	174.72	15.48
809 Preservation Board, State	101.81	30.44	71.37	68.06	30.35	33.27	51.16	50.65
479 Office of Risk Management, State	96.43	(1.21)	97.64	95.82	-----	-----	-----	-----
313 Information Resources, Dept. of	91.60	(4.72)	96.32	100.28	94.04	109.45	132.13	(40.53)
808 Historical Commission	89.74	(9.46)	99.20	101.97	106.40	82.36	75.09	14.65
403 Veterans Commission	85.28	7.91	77.37	78.82	80.59	78.23	80.64	4.64
344 Human Rights, Commission on	42.34	0.00	42.34	44.34	47.23	43.57	44.11	(1.77)
342 Aircraft Pooling Board, State	35.97	1.56	34.41	33.90	38.13	35.20	39.43	(3.46)
356 Ethics Commission	32.33	1.43	30.90	31.10	31.79	29.86	33.45	(1.12)
477 Advsy Comm. on State Emergency Communication	21.82	2.82	19.00	22.57	19.68	19.38	21.40	0.42
813 Arts, Commission on the	17.74	1.74	16.00	16.00	15.21	16.40	15.88	1.86
902 Comptroller - Fiscal	16.97	-----	-----	-----	-----	-----	-----	-----
347 Public Finance Authority	13.86	(0.58)	14.44	13.00	14.20	14.01	14.00	(0.14)
333 State-Federal Relations, Office of	12.65	(1.00)	13.65	14.79	14.79	16.00	16.39	(3.74)
352 Bond Review Board	8.32	(2.18)	10.50	9.35	9.00	9.00	9.00	(0.68)
353 Incentive & Productivity Comm.	5.00	(0.66)	5.66	6.00	5.96	6.00	5.39	(0.39)
325 Fire Fighter's Pension Commissioner	5.00	0.15	4.85	5.00	5.00	5.00	4.57	0.43
338 Pension Review Board, State	4.66	(0.34)	5.00	5.00	5.00	5.00	5.00	(0.34)
809-001 Texas State Museum	-----	-----	5.00	-----	-----	-----	-----	-----
304-001 Uniform Statewide Accounting System	-----	-----	-----	-----	65.94	-----	-----	-----
300 Trusteed Programs within the Off. of the Gov.	-----	-----	-----	-----	47.65	49.89	-----	-----
363 Counc on Workforce & Economic Competitiveness	-----	-----	-----	-----	13.60	14.31	17.65	-----
310 Treasury Department	-----	-----	-----	-----	-----	193.85	212.55	-----
<b>Article I Total</b>	<b>8,674.82</b>	<b>14.32</b>	<b>8,660.50</b>	<b>8,728.80</b>	<b>8,647.29</b>	<b>8,773.01</b>	<b>8,869.23</b>	<b>(194.41)</b>
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>								
655 Mental Health & Mental Retard.- Central Off.	21,303.03	(1,128.77)	22,431.80	24,345.13	26,504.25	27,075.45	28,054.23	(6,751.20)
324 Human Services, Department of	14,237.42	(368.82)	14,606.24	15,265.67	16,051.00	17,449.00	18,153.00	(3,915.58)
530 Protective & Regulatory Services, Dept. of	6,486.56	302.03	6,184.53	6,157.67	5,764.33	6,059.00	6,534.00	(47.44)
501 Health, Department of	5,495.95	1.55	5,494.40	5,608.65	5,575.40	5,905.55	5,774.68	(278.73)
330 Rehabilitation Commission	2,418.91	(1.18)	2,420.09	2,438.02	2,393.56	2,397.73	2,474.69	(55.78)
318 Blind, Commission for the	601.73	13.50	588.23	566.27	563.45	570.74	554.16	47.57
324-001 DHS Interagency Contracts	423.18	188.38	234.80	-----	-----	-----	-----	-----
517 Alcohol and Drug Abuse, Commission on	232.27	12.36	219.91	219.23	202.24	206.80	243.28	(11.01)

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**TABLE IV STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
AGENCY 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
529 Health & Human Services Commission	173.25	12.82	160.43	149.35	85.45	64.53	73.37	99.88
532 Early Childhood Intervention, Interagency Co.	59.64	3.51	56.13	56.17	57.00	59.17	55.37	4.27
340 Aging, Texas Department on	28.74	(3.59)	32.33	30.43	34.63	36.63	36.50	(7.76)
335 Deaf & Hard of Hearing, Commission for the	12.33	1.34	10.99	10.53	8.31	9.00	9.00	3.33
527 Cancer Council	8.00	0.00	8.00	6.62	7.35	7.51	7.50	0.50
355 Children's Trust Fund of Texas Council	3.65	(3.35)	7.00	7.85	7.00	7.00	9.00	(5.35)
<b>Article II Total</b>	<b>51,484.66</b>	<b>(970.22)</b>	<b>52,454.88</b>	<b>54,861.59</b>	<b>57,253.97</b>	<b>59,848.11</b>	<b>61,978.78</b>	<b>(10,494.12)</b>
<b>ARTICLE III - EDUCATION</b>								
701 Education Agency, Texas	780.89	(17.89)	798.78	781.01	810.47	940.16	1,072.11	(291.22)
772 Deaf, School for the	467.70	11.62	456.08	458.08	468.80	477.38	485.60	(17.90)
323 Teacher Retirement System	387.07	8.31	378.76	380.92	380.73	378.08	387.28	(0.21)
771 Blind and Visually Impaired, School for the	365.90	(6.36)	372.26	371.83	356.26	348.40	363.00	2.90
705 Board for Educator Certification	46.46	3.40	43.06	47.01	-----	-----	-----	-----
367 Telecommunications Infrastructure Fund Board	16.26	(0.37)	16.63	15.55	4.23	-----	-----	-----
<b>Article III Total</b>	<b>2,064.28</b>	<b>(1.29)</b>	<b>2,065.57</b>	<b>2,054.40</b>	<b>2,020.49</b>	<b>2,144.02</b>	<b>2,307.99</b>	<b>(243.71)</b>
<b>ARTICLE IV - JUDICIARY</b>								
241 District Courts (Comptroller's Jud. Section)	573.63	29.23	544.40	545.97	541.78	532.03	530.00	43.63
202 State Bar of Texas	265.41	(32.23)	297.64	290.84	301.92	289.73	270.28	(4.87)
212 Court Administration, Office of	130.35	11.52	118.83	101.00	97.49	80.66	82.95	47.40
211 Court of Criminal Appeals	67.98	2.15	65.83	65.66	65.55	65.00	65.00	2.98
201 Supreme Court of Texas	66.00	1.00	65.00	64.00	63.00	64.00	63.00	3.00
225 Court of Civil Appeals - Fifth District	59.56	5.98	53.58	52.39	52.16	52.89	54.10	5.46
234 Court of Civil Appeals - Fourteenth District	47.51	9.14	38.37	40.04	40.36	38.88	38.95	8.56
221 Court of Civil Appeals - First District	47.25	5.20	42.05	38.33	34.92	37.73	38.82	8.43
222 Court of Appeals - Second District	37.78	1.00	36.78	38.01	35.75	33.00	32.00	5.78
224 Court of Civil Appeals - Fourth District	34.09	0.09	34.00	32.64	30.22	29.69	28.99	5.10
223 Court of Civil Appeals - Third District	30.08	(1.17)	31.25	30.20	28.78	27.44	27.34	2.74
233 Court of Civil Appeals - Thirteenth District	29.00	1.15	27.85	28.00	26.62	26.50	27.00	2.00
227 Court of Civil Appeals - Seventh District	21.98	0.40	21.58	20.14	18.98	20.00	19.00	2.98
228 Court of Civil Appeals - Eighth District	21.46	0.80	20.66	20.75	20.25	19.91	18.11	3.35
203 Law Examiners, Board of	18.35	2.54	15.81	17.07	17.20	16.18	16.95	1.40
229 Court of Civil Appeals - Ninth District	18.00	1.00	17.00	17.00	16.00	15.00	15.00	3.00
226 Court of Civil Appeals - Sixth District	17.50	0.16	17.34	16.50	15.50	15.47	15.16	2.34
232 Court of Civil Appeals - Twelfth District	15.69	0.35	15.34	15.00	14.68	14.00	13.00	2.69
230 Court of Civil Appeals - Tenth District	15.61	0.14	15.47	15.31	16.15	15.35	13.23	2.38
231 Court of Civil Appeals - Eleventh District	15.43	(0.04)	15.47	14.40	13.77	13.79	14.63	0.80
242 Judicial Conduct, State Commission on	12.68	(1.24)	13.92	14.13	14.28	11.11	10.00	2.68
243 Law Library, State	11.00	0.66	10.34	10.50	10.39	10.46	9.39	1.61
213 Prosecuting Attorney, State	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
204 Court Reporter Certification Board	2.00	(0.62)	2.62	2.75	1.50	2.50	2.00	0.00
<b>Article IV Total</b>	<b>1,563.34</b>	<b>37.21</b>	<b>1,526.13</b>	<b>1,495.63</b>	<b>1,482.25</b>	<b>1,436.32</b>	<b>1,409.90</b>	<b>153.44</b>

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**TABLE IV STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
AGENCY 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>								
696 Criminal Justice, Department of	40,218.93	(1,280.96)	41,499.89	40,925.54	39,450.56	40,335.80	34,758.33	5,460.60
405 Public Safety, Department of	6,873.88	98.69	6,775.19	6,665.46	6,510.31	6,285.12	6,035.34	838.54
694 Youth Commission, Texas	4,603.38	205.50	4,397.88	3,897.37	2,911.82	2,530.54	2,124.88	2,478.50
458 Alcoholic Beverage Commission	503.40	8.47	494.93	467.57	480.07	468.01	514.58	(11.18)
401 Adjutant General	387.06	1.31	385.75	442.09	385.10	312.07	318.10	68.96
665 Juvenile Probation Commission	45.91	(2.59)	48.50	41.61	39.58	37.00	33.00	12.91
407 Law Enforcement Officers Standards & Ed.	43.51	(0.15)	43.66	36.96	37.58	38.22	33.84	9.67
467 Commission on Private Security	41.79	2.32	39.47	36.63	38.99	42.18	43.40	(1.61)
406 Texas Military Facilities Commission	32.37	0.50	31.87	28.15	29.52	30.00	27.00	5.37
411 Fire Protection, Commission on	32.35	(1.88)	34.23	33.09	132.37	142.26	148.63	(116.28)
410 Criminal Justice Policy Council	22.15	(3.26)	25.41	26.31	25.21	27.00	25.00	(2.85)
409 Jail Standards, Commission on	20.00	0.41	19.59	18.63	18.00	19.09	19.05	0.95
474 Polygraph Examiners Board	2.00	0.00	2.00	2.19	2.00	2.00	2.00	0.00
346 Sex Offender Treatment, Council on	-----	-----	-----	-----	1.69	1.00	3.00	-----
<b>Article V Total</b>	<b>52,826.73</b>	<b>(971.64)</b>	<b>53,798.37</b>	<b>52,621.60</b>	<b>50,062.80</b>	<b>50,270.29</b>	<b>44,086.15</b>	<b>8,740.58</b>
<b>ARTICLE VI - NATURAL RESOURCES</b>								
582 Natural Resource Conservation Comm., Texas	2,889.69	138.12	2,751.57	2,726.61	2,826.48	2,821.19	2,835.63	54.06
802 Parks and Wildlife, Texas Dept. of	2,742.20	133.99	2,608.21	2,680.38	2,631.16	2,746.18	2,635.13	107.07
455 Railroad Commission, Texas	767.23	(40.02)	807.25	833.91	825.32	820.54	948.68	(181.45)
305 General Land Office	550.39	(125.18)	675.57	672.80	699.31	681.83	658.51	(108.12)
551 Agriculture, Department of	471.04	(7.74)	478.78	465.37	477.98	502.16	502.62	(31.58)
580 Water Development Board	294.78	(1.34)	296.12	273.52	278.75	278.80	275.65	19.13
554 Animal Health Commission	210.98	(2.95)	213.93	212.32	219.76	225.25	238.57	(27.59)
592 Soil & Water Conservation Board, State	60.60	1.60	59.00	57.47	58.28	61.00	50.97	9.63
579 Rio Grande Compact Commission	2.66	(0.34)	3.00	3.00	3.00	3.00	3.00	(0.34)
583 Sabine River Compact Administration	2.00	0.00	2.00	2.00	1.68	2.00	2.00	0.00
598 Canadian River Compact Commission	1.46	(0.04)	1.50	1.50	1.50	1.50	1.50	(0.04)
596 Red River Compact Commission	1.06	0.06	1.00	1.00	1.00	1.00	1.00	0.06
599 Pecos River Compact Commission	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
526 Low-Level Radioactive Waste Disposal Auth.	-----	-----	14.91	15.11	15.97	16.40	17.00	-----
<b>Article VI Total</b>	<b>7,995.09</b>	<b>81.25</b>	<b>7,913.84</b>	<b>7,945.99</b>	<b>8,041.19</b>	<b>8,161.85</b>	<b>8,171.26</b>	<b>(176.17)</b>
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>								
601 Transportation, Department of	14,477.92	291.37	14,186.55	14,112.95	14,348.04	14,178.58	14,964.97	(487.05)
320 Workforce Commission	3,683.36	(506.27)	4,189.63	5,040.58	5,261.04	-----	-----	-----
332 Housing and Community Affairs, Dept. of	342.05	6.33	335.72	369.68	357.28	320.93	247.39	94.66
362 State Lottery Commission	307.65	2.96	304.69	303.38	303.36	307.59	308.04	(0.39)
480 Department of Economic Development	168.31	(8.74)	177.05	172.35	-----	-----	-----	-----
354 Aerospace Commission	2.14	(0.41)	2.55	3.00	1.17	-----	-----	-----

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FULL-TIME EQUIVALENT EMPLOYEES  
AGENCY 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
602 Texas Turnpike Authority	-----	-----	-----	-----	231.73	230.80	216.65	-----
465 Commerce, Texas Department of	-----	-----	-----	-----	184.29	304.79	306.06	-----
322 Employment Commission, Texas	-----	-----	-----	-----	-----	4,396.09	4,626.29	-----
606 TX High-Speed Rail Authority	-----	-----	-----	-----	-----	-----	2.00	-----
<b>Article VII Total</b>	<b>18,981.43</b>	<b>(214.76)</b>	<b>19,196.19</b>	<b>20,001.94</b>	<b>20,686.91</b>	<b>19,738.78</b>	<b>20,671.40</b>	<b>(1,689.97)</b>
<b>ARTICLE VIII - REGULATORY</b>								
453 Workers' Compensation Commission	1,040.68	(19.88)	1,060.56	1,087.22	1,062.93	1,116.89	1,136.22	(95.54)
454 Insurance, Department of	989.64	(10.34)	999.98	999.75	928.63	928.74	891.30	98.34
473 Public Utility Commission of Texas	222.96	(7.32)	230.28	220.25	227.83	197.12	208.45	14.51
451 Banking, State Department of	139.52	1.06	138.46	140.02	148.31	167.16	180.78	(41.26)
452 Licensing and Regulation, Dept. of	132.96	2.70	130.26	127.22	114.88	109.46	208.56	(75.60)
360 State Office of Administrative Hearings	107.53	(2.21)	109.74	112.08	109.67	110.83	28.83	78.70
503 Medical Examiners, State Board of	91.83	(0.82)	92.65	91.92	89.58	90.40	90.64	1.19
329 Real Estate Commission	87.91	(1.11)	89.02	87.48	88.78	88.73	90.22	(2.31)
312 Securities Board, State	76.88	(0.56)	77.44	82.03	72.91	75.78	71.82	5.06
476 Racing Commission	74.93	1.88	73.05	67.57	56.44	67.14	60.96	13.97
507 Nurse Examiners, Board of	49.94	3.07	46.87	48.08	44.68	42.62	45.41	4.53
466 Consumer Credit Commissioner, Office of	44.64	(2.11)	46.75	30.51	30.88	28.18	28.14	16.50
515 Pharmacy, Board of	42.23	3.12	39.11	37.10	40.26	39.15	37.90	4.33
505 Cosmetology Commission	41.44	(1.77)	43.21	41.25	36.19	35.00	39.59	1.85
457 Public Accountancy, State Board of	37.51	(3.32)	40.83	41.52	41.31	41.77	39.97	(2.46)
472 Structural Pest Control Board	37.05	3.47	33.58	33.56	30.88	33.84	33.40	3.65
469 Credit Union Department	24.65	(1.03)	25.68	22.64	24.77	26.66	24.38	0.27
504 Board of Dental Examiners	24.27	(0.48)	24.75	22.35	23.31	19.36	-----	-----
460 Professional Engineers, Texas Board of	23.37	1.69	21.68	22.69	22.00	20.58	20.14	3.23
456 Plumbing Examiners, State Board of	22.70	(0.75)	23.45	22.62	24.00	18.35	17.66	5.04
475 Public Utility Counsel, Office of	21.19	0.14	21.05	23.95	21.00	19.00	21.00	0.19
511 Vocational Nurse Examiners, Board of	19.32	(0.10)	19.42	20.00	19.54	19.98	19.65	(0.33)
450 Savings and Loan Department	17.75	2.99	14.76	14.00	14.37	13.20	14.46	3.29
533 Physical & Occup Therapy Examr, Exec Council	17.15	(0.55)	17.70	16.76	17.85	16.01	17.66	(0.51)
459 Architectural Examiners, Board of	16.32	0.32	16.00	16.22	14.60	15.40	12.95	3.37
359 Office of Public Insurance Counsel	14.99	(1.48)	16.47	14.66	16.86	17.20	18.29	(3.30)
502 Board of Barber Examiners	14.00	1.52	12.48	13.05	14.00	13.00	13.00	1.00
520 Psychologists, Board of Examiners of	13.86	1.21	12.65	13.95	13.62	12.00	13.17	0.69
478 Research & Oversight Council on Workers' Comp	12.22	0.22	12.00	12.02	12.40	12.43	12.38	(0.16)
578 Veterinary Medical Examiners	9.91	0.41	9.50	9.35	8.50	7.71	8.00	1.91
513 Funeral Service Commission	7.89	0.41	7.48	9.00	9.33	10.00	9.83	(1.94)
514 Optometry Board	6.00	0.00	6.00	6.00	4.91	5.00	6.00	0.00
508 Chiropractic Examiners, Board of	6.00	0.00	6.00	4.82	6.30	6.00	5.58	0.42
512 State Board of Podiatric Medical Examiners	4.00	0.00	4.00	3.00	3.00	3.00	3.00	1.00
464 Professional Land Surveying, Board of	3.83	(0.23)	4.06	4.00	4.00	4.00	4.00	(0.17)

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FULL-TIME EQUIVALENT EMPLOYEES  
AGENCY 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
337 Tax Professional Examiners, Board of	3.75	(0.21)	3.96	3.77	3.68	4.00	3.27	0.48
364 Health Professions Council	3.00	0.18	2.82	2.00	2.00	2.00	1.66	1.34
449 State Finance Commission	1.50	0.00	1.50	1.50	0.50	-----	-----	-----
<b>Article VIII Total</b>	<b>3,505.32</b>	<b>(29.88)</b>	<b>3,535.20</b>	<b>3,525.91</b>	<b>3,404.70</b>	<b>3,437.69</b>	<b>3,438.27</b>	<b>67.05</b>
<b>ARTICLE X - THE LEGISLATURE</b>								
102 Legislature: The House of Representatives	754.41	56.23	698.18	708.69	714.22	732.35	727.53	26.88
101 Legislature: Senate	553.63	(16.88)	570.51	609.50	580.88	579.22	573.05	(19.42)
103 Legislative Council	410.10	20.98	389.12	384.28	391.49	343.52	366.63	43.47
308 State Auditor's Office	223.26	(27.58)	250.84	249.98	264.35	260.88	239.85	(16.59)
104 Legislative Budget Board	124.03	7.71	116.32	103.77	109.80	106.07	103.68	20.35
116 Sunset Advisory Commission	30.72	(2.08)	32.80	32.04	23.57	23.78	24.00	6.72
105 Legislative Reference Library	18.47	2.89	15.58	14.40	14.20	12.36	13.23	5.24
<b>Article X Total</b>	<b>2,114.62</b>	<b>41.27</b>	<b>2,073.35</b>	<b>2,102.66</b>	<b>2,098.51</b>	<b>2,058.18</b>	<b>2,047.97</b>	<b>66.65</b>
<b>*** Totals ***</b>	<b>149,210.29</b>	<b>(2,013.74)</b>	<b>151,224.03</b>	<b>153,338.52</b>	<b>153,698.11</b>	<b>155,868.25</b>	<b>152,980.95</b>	<b>(3,770.66)</b>

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**TABLE V STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
HIGHER EDUCATION 5-YEAR TREND ANALYSIS  
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<b>ARTICLE III - EDUCATION</b>								
721 University of Texas at Austin	14,043.02	166.85	13,876.17	13,653.92	14,586.00	13,976.04	13,892.13	150.89
723 UT Medical Branch at Galveston	12,449.56	(1,306.37)	13,755.93	14,404.80	13,733.89	10,871.48	9,795.95	2,653.61
711 Texas A&M University - Main	10,396.03	125.17	10,270.86	10,066.59	10,085.00	9,988.07	9,912.81	483.22
506 UT MD Anderson Cancer Center	9,478.60	1,144.75	8,333.85	7,704.23	7,402.84	7,564.20	7,934.97	1,543.63
729 UT Southwestern Medical Center at Dallas	5,175.17	182.32	4,992.85	4,759.18	4,686.50	4,618.93	4,591.03	584.14
730 University of Houston	4,952.36	118.61	4,833.75	4,896.98	4,874.76	4,916.03	4,531.61	420.75
733 Texas Tech University	4,824.28	41.12	4,783.16	4,557.51	4,573.73	4,444.92	4,379.26	445.02
744 UT Health Science Center at Houston	4,579.39	204.00	4,375.39	4,310.12	4,291.46	4,431.37	4,364.82	214.57
745 UT Health Science Center at San Antonio	4,291.91	20.62	4,271.29	4,147.27	4,083.98	4,061.08	4,080.43	211.48
739 Texas Tech University Health Sciences Center	4,267.20	165.69	4,101.51	3,957.06	3,780.18	3,335.69	2,935.08	1,332.12
752 University of North Texas	3,789.72	43.01	3,746.71	3,612.77	3,636.42	3,588.99	3,533.90	255.82
754 Southwest Texas State University	2,909.56	128.85	2,780.71	2,645.48	2,298.09	2,490.94	2,346.11	563.45
714 University of Texas at Arlington	2,836.63	72.83	2,763.80	2,780.45	2,708.03	2,669.73	2,620.71	215.92
724 University of Texas at El Paso	2,521.78	72.23	2,449.55	2,378.41	2,369.20	2,254.28	2,439.31	82.47
743 University of Texas at San Antonio	2,154.79	53.21	2,101.58	1,986.06	1,949.00	1,835.00	1,753.00	401.79
556 Texas Agriculture Experiment Station A&M	1,831.79	(14.65)	1,846.44	1,810.92	1,246.09	1,206.62	1,353.58	478.21
736 University of Texas - Pan American	1,593.30	35.24	1,558.06	1,500.92	1,459.62	1,453.95	1,403.07	190.23
738 University of Texas at Dallas	1,575.29	88.59	1,486.70	1,400.92	1,359.66	1,288.65	1,348.48	226.81
555 Texas Agricultural Extension Services (A&M)	1,506.58	44.73	1,461.85	1,401.62	1,036.55	1,051.32	1,127.63	378.95
753 Sam Houston State University	1,456.10	52.17	1,403.93	1,424.97	1,436.01	1,450.51	1,390.16	65.94
731 Texas Woman's University	1,400.88	11.49	1,389.39	1,428.29	1,452.30	1,360.16	1,398.08	2.80
785 UT Health Center at Tyler	1,190.85	(44.69)	1,235.54	1,264.51	1,213.20	1,154.46	1,136.21	54.64
732 Texas A&M University - Kingsville	1,156.43	45.43	1,111.00	908.72	884.91	867.73	842.47	313.96
715 Prairie View A&M University	1,155.80	23.03	1,132.77	1,140.20	1,184.55	1,157.40	861.09	294.71
755 Stephen F. Austin State University	1,138.38	(534.89)	1,673.27	1,541.21	1,620.88	1,736.10	1,738.19	(599.81)
734 Lamar University - Beaumont	1,124.13	35.00	1,089.13	1,138.57	1,114.69	1,114.82	1,313.96	(189.83)
751 Texas A&M University-Commerce	1,092.14	29.49	1,062.65	1,054.66	1,079.10	1,091.78	1,164.07	(71.93)
760 Texas A&M University - Corpus Christi	1,062.45	83.73	978.72	907.02	848.91	710.53	673.68	388.77
713 Tarleton State University (A&M)	1,020.90	93.93	926.97	903.49	897.79	875.88	833.81	187.09
712 Texas Engineering Experiment Station (A&M)	954.89	271.63	683.26	818.95	829.48	759.05	749.26	205.63
717 Texas Southern University	952.14	-----	-----	1,037.57	1,081.34	1,090.64	1,084.78	(132.64)
763 Univ. of North Texas Health Science Center	935.59	(63.57)	999.16	972.24	911.60	867.59	863.37	72.22
757 West Texas A&M University	923.79	42.32	881.47	861.57	847.91	828.22	831.10	92.69
747 Univ. of Texas - Brownsville	897.43	61.72	835.71	791.66	743.52	682.67	656.82	240.61
759 University of Houston - Clear Lake	741.83	26.68	715.15	700.12	695.65	707.17	645.72	96.11
737 Angelo State University	727.82	35.97	691.85	680.63	660.44	587.72	614.47	113.35
784 University of Houston - Downtown	714.17	52.78	661.39	640.73	608.55	613.70	537.38	176.79
735 Midwestern State University	649.70	13.49	636.21	613.02	593.24	583.80	584.43	65.27
925 Texas State Technical College - Waco	632.43	(54.56)	686.99	734.77	668.61	694.52	783.96	(151.53)
923 Texas State Technical College - Harlingen	497.76	37.07	460.69	442.48	395.83	397.29	456.06	41.70
748 Baylor College of Dentistry - TX A&M Univ.	472.81	10.57	462.24	455.99	462.44	-----	-----	-----
716 Texas Engineering Extension Service (A&M)	466.14	26.26	439.88	437.53	460.25	475.93	453.84	12.30

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Note: Total FTEs include state employees paid from Appropriated and All Other Funds, and beginning in FY 2000 also includes Contractors hired to fill specific positions customarily filled by state employees.

**TABLE V STATE OF TEXAS  
FULL-TIME EQUIVALENT EMPLOYEES  
HIGHER EDUCATION 5-YEAR TREND ANALYSIS  
COVERING QUARTER ENDING 11/30/94 THROUGH QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Total FTEs 11/30/1999	Net Change	Total FTEs 11/30/1998	Total FTEs 11/30/1997	Total FTEs 11/30/1996	Total FTEs 11/30/1995	Total FTEs 11/30/1994	5 Year Net Change
761 Texas A&M International University	464.53	40.45	424.08	412.89	370.99	334.95	236.25	228.28
756 Sul Ross State University	434.05	11.91	422.14	425.85	413.66	441.29	424.72	9.33
718 Texas A&M University - Galveston	412.13	52.76	359.37	364.32	387.93	382.30	366.32	45.81
750 University of Texas at Tyler	412.11	16.62	395.49	359.53	407.02	409.87	408.92	3.19
727 Texas Transportation Institute	407.02	2.89	404.13	418.99	422.96	390.81	351.78	55.24
709 Texas A&M University Health Science Center	390.37	116.89	273.48	255.60	244.00	-----	-----	-----
576 Texas Forest Service (A&M)	317.85	(0.17)	318.02	312.11	314.50	328.47	331.86	(14.01)
720 University of Texas System	305.74	28.69	277.05	282.86	398.28	423.16	396.80	(91.06)
742 University of Texas of the Permian Basin	283.74	0.98	282.76	279.14	238.00	220.13	244.67	39.07
710 Texas A&M University System Administration	273.78	4.88	268.90	262.54	254.17	239.39	203.93	69.85
781 Coordinating Board, Higher Education	273.31	7.14	266.17	259.67	258.68	271.00	275.41	(2.10)
788 Lamar University - Port Arthur	262.63	10.04	252.59	241.25	235.09	211.92	214.94	47.69
924 Texas State Technical College - Sweetwater	246.94	15.03	231.91	211.53	199.42	197.18	190.46	56.48
765 University of Houston - Victoria Center	183.81	19.52	164.29	162.54	155.52	156.57	127.84	55.97
787 Lamar University - Orange	177.92	0.84	177.08	171.10	212.83	179.35	162.31	15.61
577 Wildlife Damage Management Service	151.18	(2.15)	153.33	157.43	82.65	83.66	83.51	67.67
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	147.45	1.55	145.90	147.82	147.07	142.66	141.85	5.60
789 Lamar University Institute of Technology	143.24	4.36	138.88	118.58	-----	-----	-----	-----
783 University of Houston System	133.12	1.30	131.82	141.50	277.53	307.61	286.04	(152.92)
764 Texas A&M University-Texarkana	129.14	10.47	118.67	109.00	105.14	101.35	106.71	22.43
720-001 U.T. System - Available University Fund	111.60	4.17	107.43	111.45	-----	-----	-----	-----
926 Texas State Technical College - Marshall	72.97	-----	-----	-----	-----	-----	-----	-----
756-001 Sul Ross State University Rio Grande College	68.27	11.95	56.32	63.12	65.50	-----	-----	-----
039 Panhandle Plains Historical Museum	35.50	-----	-----	30.62	31.77	28.63	29.52	5.98
719 Texas State Technical College - System	32.25	1.02	31.23	33.69	36.42	35.50	53.04	(20.79)
758 Texas State University System	9.60	0.00	9.60	10.47	10.60	10.25	6.52	3.08
904 Food and Fibers Commission	3.00	0.00	3.00	3.00	3.00	3.00	3.00	0.00
767 Southwest Collegiate Institute for the Deaf	-----	-----	49.65	49.00	49.00	52.80	54.40	-----
350 National Research Laboratory Commission	-----	-----	-----	-----	10.16	28.49	17.24	-----
786 Lamar University System	-----	-----	-----	-----	-----	-----	10.94	-----
922 Texas State Technical College - Amarillo	-----	-----	-----	-----	-----	-----	171.38	-----
<b>Article III Total</b>	<b>122,424.77</b>	<b>3,013.95</b>	<b>119,410.82</b>	<b>118,269.71</b>	<b>116,184.09</b>	<b>110,835.30</b>	<b>108,857.15</b>	<b>13,567.62</b>
<b>*** Totals ***</b>	<b>122,424.77</b>	<b>3,013.95</b>	<b>119,410.82</b>	<b>118,269.71</b>	<b>116,184.09</b>	<b>110,835.30</b>	<b>108,857.15</b>	<b>13,567.62</b>

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

Note: Total FTEs include state employees paid from Appropriated and All Other Funds, and beginning in FY 2000 also includes Contractors hired to fill specific positions customarily filled by state employees.

**TABLE VI STATE OF TEXAS  
MANAGEMENT TO STAFF RATIOS SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
<b>Article I - General Government</b>						
342	Aircraft Pooling Board, State	1: 9.50	39	1	3	35
813	Arts, Commission on the	1: 8.00	17	0	2	15
302	Attorney General, Office of the	1: 9.12	3,622	132	265	3,225
352	Bond Review Board	1: 9.00	10	1	0	9
304	Comptroller of Public Accounts, State	1: 8.27	2,639	93	226	2,320
902	Comptroller - Fiscal	1: 17.00	18	1	0	17
477	Advsvy Comm. on State Emergency Communication	1: 2.75	23	4	4	15
327	Employees Retirement System of Texas	1: 8.23	289	11	24	254
356	Ethics Commission	1: 6.40	33	5	0	28
347	Public Finance Authority	1: 15.00	16	1	0	15
325	Fire Fighter's Pension Commissioner	1: 4.00	5	1	0	4
303	General Services Commission	1: 6.68	743	22	89	632
301	Governor's Office	1: 10.88	186	13	4	169
808	Historical Commission	1: 6.47	98	7	8	83
344	Human Rights, Commission on	1: 10.00	41	4	0	37
353	Incentive & Productivity Comm.	1: 4.00	5	1	0	4
313	Information Resources, Dept. of	1: 8.09	90	8	3	79
306	Library and Archives Commission	1: 4.77	211	22	22	167
338	Pension Review Board, State	1: 3.00	4	1	0	3
809	Preservation Board, State	1: 16.00	129	4	4	121
809-001	Texas State Museum	1: 0.00	0	0	0	0
479	Office of Risk Management, State	1: 8.00	97	2	10	85
307	Secretary of State	1: 10.73	237	18	4	215
333	State-Federal Relations, Office of	1: 11.00	12	0	1	11
403	Veterans Commission	1: 20.75	84	2	2	80
	<b>Article I Total</b>	<b>1: 8.41</b>	<b>8,648</b>	<b>354</b>	<b>671</b>	<b>7,623</b>
<b>Article II - Health and Human Services</b>						
340	Aging, Texas Department on	1: 3.63	30	6	2	22
517	Alcohol and Drug Abuse, Commission on	1: 5.11	231	37	8	186
318	Blind, Commission for the	1: 18.15	600	33	0	567
527	Cancer Council	1: 3.00	7	0	2	5
355	Children's Trust Fund of Texas Council	1: 3.00	4	1	0	3
335	Deaf & Hard of Hearing, Commission for the	1: 3.00	13	1	3	9
532	Early Childhood Intervention, Interagency Co.	1: 3.63	59	6	10	43
501	Health, Department of	1: 4.79	5,397	333	793	4,271
529	Health & Human Services Commission	1: 4.75	172	8	28	136
324	Human Services, Department of	1: 12.66	14,360	57	1,077	13,226
655	Mental Health & Mental Retard.,- Central Off.	1: 14.16	21,788	615	924	20,249
530	Protective & Regulatory Services, Dept. of	1: 7.50	6,531	125	746	5,660
330	Rehabilitation Commission	1: 17.94	2,423	11	124	2,288
	<b>Article II Total</b>	<b>1: 10.42</b>	<b>51,615</b>	<b>1,233</b>	<b>3,717</b>	<b>46,665</b>
<b>Article III - Public Education</b>						
701	Education Agency, Texas	1: 5.83	788	52	83	653
705	Board for Educator Certification	1: 5.11	47	6	3	38

**TABLE VI STATE OF TEXAS  
MANAGEMENT TO STAFF RATIOS SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
771	Blind and Visually Impaired, School for the	1: 17.09	548	12	20	516
772	Deaf, School for the	1: 16.57	498	5	25	468
367	Telecommunications Infrastructure Fund Board	1: 5.00	16	3	0	13
323	Teacher Retirement System	1: 12.83	386	19	11	356
	<b>Article III - Public Education Total</b>	<b>1: 9.53</b>	<b>2,283</b>	<b>97</b>	<b>142</b>	<b>2,044</b>
<b>Article III - Higher Education</b>						
781	Coordinating Board, Higher Education	1: 10.22	277	9	18	250
720	University of Texas System	1: 10.48	326	9	22	295
720-001	U.T. System - Available University Fund	1: 14.38	116	1	7	108
714	University of Texas at Arlington	1: 26.76	4,416	30	135	4,251
721	University of Texas at Austin	1: 34.48	20,824	51	553	20,220
738	University of Texas at Dallas	1: 39.03	2,304	31	28	2,245
724	University of Texas at El Paso	1: 12.96	3,798	30	263	3,505
736	University of Texas - Pan American	1: 37.61	2,671	12	59	2,600
747	Univ. of Texas - Brownsville	1: 17.76	1,511	56	29	1,426
742	University of Texas of the Permian Basin	1: 7.00	295	7	35	253
743	University of Texas at San Antonio	1: 18.55	3,025	23	140	2,862
750	University of Texas at Tyler	1: 21.17	615	9	20	586
710	Texas A&M University System Administration	1: 9.54	335	15	20	300
711	Texas A&M University - Main	1: 26.57	15,466	292	290	14,884
718	Texas A&M University - Galveston	1: 20.14	565	11	17	537
715	Prairie View A&M University	1: 13.34	1,615	48	73	1,494
713	Tarleton State University (A&M)	1: 14.94	1,450	48	49	1,353
760	Texas A&M University - Corpus Christi	1: 16.27	1,498	42	50	1,406
732	Texas A&M University - Kingsville	1: 13.30	1,730	52	78	1,600
761	Texas A&M International University	1: 10.12	608	39	21	548
757	West Texas A&M University	1: 23.09	1,340	22	36	1,282
751	Texas A&M University-Commerce	1: 13.66	1,681	70	53	1,558
764	Texas A&M University-Texarkana	1: 8.13	188	17	6	165
783	University of Houston System	1: 6.35	147	7	16	124
730	University of Houston	1: 40.18	7,675	1	190	7,484
759	University of Houston - Clear Lake	1: 19.94	1,078	12	42	1,024
784	University of Houston - Downtown	1: 19.78	1,089	15	40	1,034
765	University of Houston - Victoria Center	1: 15.78	285	4	14	267
735	Midwestern State University	1: 19.87	1,054	16	37	1,001
752	University of North Texas	1: 59.42	6,537	8	102	6,427
755	Stephen F. Austin State University	1: 8.33	1,375	92	73	1,210
717	Texas Southern University	1: 4.33	859	17	181	661
733	Texas Tech University	1: 36.23	7,827	29	187	7,611
731	Texas Woman's University	1: 14.86	1,249	38	46	1,165
758	Texas State University System	1: 2.67	9	2	1	6
737	Angelo State University	1: 16.74	1,173	15	55	1,103
734	Lamar University - Beaumont	1: 12.40	1,005	14	67	924
789	Lamar University Institute of Technology	1: 22.11	200	3	6	191
787	Lamar University - Orange	1: 12.15	244	5	15	224
788	Lamar University - Port Arthur	1: 16.09	371	7	16	348

**TABLE VI STATE OF TEXAS  
MANAGEMENT TO STAFF RATIOS SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
753	Sam Houston State University	1: 34.39	2,443	46	25	2,372
754	Southwest Texas State University	1: 22.89	4,831	37	174	4,620
756	Sul Ross State University	1: 14.55	685	15	32	638
756-001	Sul Ross State University Rio Grande College	1: 12.43	88	1	6	81
729	UT Southwestern Medical Center at Dallas	1: 8.61	5,905	303	383	5,219
723	UT Medical Branch at Galveston	1: 19.86	13,483	436	243	12,804
744	UT Health Science Center at Houston	1: 16.52	4,940	14	285	4,641
745	UT Health Science Center at San Antonio	1: 52.20	4,856	12	81	4,763
506	UT MD Anderson Cancer Center	1: 19.77	9,730	176	316	9,238
785	UT Health Center at Tyler	1: 7.06	1,271	39	141	1,091
709	Texas A&M University Health Science Center	1: 18.24	621	27	7	587
748	Baylor College of Dentistry - TX A&M Univ.	1: 8.06	549	34	34	481
763	Univ. of North Texas Health Science Center	1: 18.05	1,174	17	48	1,109
739	Texas Tech University Health Sciences Center	1: 20.28	4,706	12	220	4,474
719	Texas State Technical College - System	1: 10.67	33	2	1	30
923	Texas State Technical College - Harlingen	1: 8.66	503	8	50	445
924	Texas State Technical College - Sweetwater	1: 10.97	407	8	29	370
925	Texas State Technical College - Waco	1: 10.72	655	4	57	594
926	Texas State Technical College - Marshall	1: 4.82	83	6	11	66
556	Texas Agriculture Experiment Station A&M	1: 11.18	2,807	38	213	2,556
555	Texas Agricultural Extension Services (A&M)	1: 18.33	1,816	29	70	1,717
712	Texas Engineering Experiment Station (A&M)	1: 27.17	1,631	33	27	1,571
727	Texas Transportation Institute	1: 18.86	548	4	25	519
716	Texas Engineering Extension Service (A&M)	1: 10.79	465	5	38	422
576	Texas Forest Service (A&M)	1: 4.13	340	17	65	258
577	Wildlife Damage Management Service	1: 82.50	166	0	2	164
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	1: 12.21	172	6	8	158
904	Food and Fibers Commission	1: 1.00	3	1	1	1
039	Panhandle Plains Historical Museum	1: 4.09	46	1	10	35
	<b>Article III - Higher Education Total</b>	<b>1: 19.89</b>	<b>163,788</b>	<b>2,540</b>	<b>5,692</b>	<b>155,556</b>
<b>Article IV - Judiciary</b>						
201	Supreme Court of Texas	1: 4.85	64	10	3	51
211	Court of Criminal Appeals	1: 5.08	67	2	11	54
221	Court of Civil Appeals - First District	1: 4.00	41	8	2	31
222	Court of Appeals - Second District	1: 4.50	37	6	2	29
223	Court of Civil Appeals - Third District	1: 4.14	30	6	1	23
224	Court of Civil Appeals - Fourth District	1: 4.57	33	6	1	26
225	Court of Civil Appeals - Fifth District	1: 3.93	56	12	2	42
226	Court of Civil Appeals - Sixth District	1: 4.00	17	3	1	13
227	Court of Civil Appeals - Seventh District	1: 4.40	23	4	1	18
228	Court of Civil Appeals - Eighth District	1: 1.67	21	5	7	9
229	Court of Civil Appeals - Ninth District	1: 4.00	17	0	4	13
230	Court of Civil Appeals - Tenth District	1: 3.75	16	3	1	12
231	Court of Civil Appeals - Eleventh District	1: 2.33	15	3	3	9
232	Court of Civil Appeals - Twelfth District	1: 4.67	15	2	1	12
233	Court of Civil Appeals - Thirteenth District	1: 8.50	23	1	1	21

**TABLE VI STATE OF TEXAS  
MANAGEMENT TO STAFF RATIOS SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
234	Court of Civil Appeals - Fourteenth District	1: 4.60	47	8	37
212	Court Administration, Office of	1: 2.43	125	3	74
213	Prosecuting Attorney, State	1: 4.00	5	1	4
243	Law Library, State	1: 3.00	13	2	9
204	Court Reporter Certification Board	1: 1.00	2	1	1
242	Judicial Conduct, State Commission on	1: 6.00	13	2	11
241	District Courts (Comptroller's Jud. Section)	1: 547.00	548	1	547
202	State Bar of Texas	1: 6.53	282	30	239
203	Law Examiners, Board of	1: 6.00	19	1	16
	<b>Article IV Total</b>	<b>1: 6.58</b>	<b>1,529</b>	<b>120</b>	<b>1,301</b>
<b>Article V - Public Safety and Criminal Justice</b>					
401	Adjutant General	1: 9.08	364	6	324
458	Alcoholic Beverage Commission	1: 5.36	510	19	415
406	Texas Military Facilities Commission	1: 4.71	34	3	27
696	Criminal Justice, Department of	1: 75.76	40,383	206	39,850
410	Criminal Justice Policy Council	1: 4.40	23	2	18
411	Fire Protection, Commission on	1: 15.00	31	2	29
409	Jail Standards, Commission on	1: 3.60	19	1	14
665	Juvenile Probation Commission	1: 3.93	56	7	42
407	Law Enforcement Officers Standards & Ed.	1: 4.63	40	3	32
474	Polygraph Examiners Board	1: 1.00	2	1	1
467	Commission on Private Security	1: 7.00	43	5	37
405	Public Safety, Department of	1: 9.42	7,208	188	6,443
694	Youth Commission, Texas	1: 8.11	4,800	241	4,208
	<b>Article V Total</b>	<b>1: 25.81</b>	<b>53,513</b>	<b>684</b>	<b>51,440</b>
<b>Article VI - Natural Resources</b>					
551	Agriculture, Department of	1: 7.01	471	25	404
554	Animal Health Commission	1: 7.06	220	18	189
305	General Land Office	1: 9.29	549	16	490
582	Natural Resource Conservation Comm., Texas	1: 8.18	2,859	75	2,510
802	Parks and Wildlife, Texas Dept. of	1: 6.24	2,761	97	2,319
455	Railroad Commission, Texas	1: 7.86	765	38	668
598	Canadian River Compact Commission	1: 1.00	2	1	1
599	Pecos River Compact Commission	1: 1.00	2	1	1
596	Red River Compact Commission	1: 1.00	2	1	1
579	Rio Grande Compact Commission	1: 2.00	3	1	2
583	Sabine River Compact Administration	1: 0.00	2	1	1
592	Soil & Water Conservation Board, State	1: 5.45	61	3	50
580	Water Development Board	1: 4.74	295	24	233
	<b>Article VI Total</b>	<b>1: 7.10</b>	<b>7,992</b>	<b>301</b>	<b>6,869</b>
<b>Article VII - Business and Economic Development</b>					
354	Aerospace Commission	1: 1.00	2	0	1
480	Department of Economic Development	1: 3.43	169	21	120
332	Housing and Community Affairs, Dept. of	1: 6.48	338	18	286

**TABLE VI STATE OF TEXAS  
MANAGEMENT TO STAFF RATIOS SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
362	State Lottery Commission	1: 7.79	305	35	4	266
601	Transportation, Department of	1: 5.69	14,549	633	1,923	11,993
320	Workforce Commission	1: 7.86	3,712	184	288	3,240
	<b>Article VII Total</b>	<b>1: 6.02</b>	<b>19,075</b>	<b>891</b>	<b>2,278</b>	<b>15,906</b>
<b>Article VIII - Regulatory</b>						
457	Public Accountancy, State Board of	1: 7.00	36	5	0	31
360	State Office of Administrative Hearings	1: 12.33	112	4	5	103
459	Architectural Examiners, Board of	1: 3.50	15	1	3	11
502	Board of Barber Examiners	1: 13.00	14	1	0	13
508	Chiropractic Examiners, Board of	1: 5.00	6	1	0	5
505	Cosmetology Commission	1: 7.00	43	4	2	37
469	Credit Union Department	1: 7.67	24	0	3	21
504	Board of Dental Examiners	1: 4.60	24	5	0	19
460	Professional Engineers, Texas Board of	1: 3.50	22	3	3	16
449	State Finance Commission	1: 1.00	2	1	0	1
451	Banking, State Department of	1: 9.79	138	10	4	124
466	Consumer Credit Commissioner, Office of	1: 7.33	45	2	4	39
450	Savings and Loan Department	1: 4.00	17	2	2	13
513	Funeral Service Commission	1: 4.00	9	1	1	7
364	Health Professions Council	1: 2.00	3	1	0	2
454	Insurance, Department of	1: 7.80	1,007	83	46	878
359	Office of Public Insurance Counsel	1: 6.50	14	2	0	12
464	Professional Land Surveying, Board of	1: 3.00	4	1	0	3
452	Licensing and Regulation, Dept. of	1: 4.59	134	7	22	105
503	Medical Examiners, State Board of	1: 6.43	91	4	10	77
507	Nurse Examiners, Board of	1: 4.09	46	4	7	35
511	Vocational Nurse Examiners, Board of	1: 3.17	20	1	5	14
514	Optometry Board	1: 4.00	5	1	0	4
472	Structural Pest Control Board	1: 12.33	38	1	2	35
515	Pharmacy, Board of	1: 10.00	41	4	0	37
533	Physical & Occup Therapy Examr, Exec Council	1: 17.00	18	1	0	17
456	Plumbing Examiners, State Board of	1: 6.67	21	3	0	18
512	State Board of Podiatric Medical Examiners	1: 2.00	3	0	1	2
520	Psychologists, Board of Examiners of	1: 2.40	13	1	4	8
476	Racing Commission	1: 11.00	78	3	4	71
329	Real Estate Commission	1: 5.44	89	5	11	73
312	Securities Board, State	1: 13.17	80	6	0	74
337	Tax Professional Examiners, Board of	1: 2.00	3	0	1	2
473	Public Utility Commission of Texas	1: 6.43	228	7	28	193
475	Public Utility Counsel, Office of	1: 22.00	23	1	0	22
578	Veterinary Medical Examiners	1: 3.00	10	1	2	7
453	Workers' Compensation Commission	1: 5.54	1,048	98	91	859
478	Research & Oversight Council on Workers' Comp	1: 3.67	12	0	3	9
	<b>Article VIII Total</b>	<b>1: 6.48</b>	<b>3,536</b>	<b>275</b>	<b>264</b>	<b>2,997</b>

**Article X - The Legislature**

**TABLE VI                      STATE OF TEXAS**  
**MANAGEMENT TO STAFF RATIOS SUMMARY**  
**FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
101    Legislature: Senate	1: 8.90	277	17	14	246
102    Legislature: The House of Representatives	1: 9.94	160	16	0	144
104    Legislative Budget Board	1: 6.94	119	14	3	102
103    Legislative Council	1: 15.04	422	5	23	394
308    State Auditor's Office	1: 9.38	226	19	5	202
105    Legislative Reference Library	1: 7.33	23	0	3	20
116    Sunset Advisory Commission	1: 5.00	26	1	4	21
<b>Article X Total</b>	<b>1: 10.05</b>	<b>1,253</b>	<b>72</b>	<b>52</b>	<b>1,129</b>
 <b>*** Totals ***</b>	<b>1:</b>	<b>14.42</b>	<b>313,232</b>	<b>6,567</b>	<b>15,135</b>



**TABLE VII STATE OF TEXAS  
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000	Total FTEs	FTE Employees and Contractors for the Quarter Ending 11/30/99		Consultant/Contract Individuals as of 11/30/99			
			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article I - General Government</b>								
342 Aircraft Pooling Board, State	41.50	35.97	35.97	0.00	1	1	0	
813 Arts, Commission on the	18.00	17.74	17.74	0.00	2	2	0	
302 Attorney General, Office of the	3,775.00	3,568.72	3,565.07	3.65	244	244	0	
352 Bond Review Board	10.50	8.32	8.32	0.00	0	0	0	
304 Comptroller of Public Accounts, State	2,819.00	2,643.46	2,627.16	16.30	274	274	0	
902 Comptroller - Fiscal	25.00	16.97	16.97	0.00	0	0	0	
477 Advsy Comm. on State Emergency Communication	25.00	21.82	21.82	0.00	8	8	0	
327 Employees Retirement System of Texas	305.00	299.11	288.56	10.55	18	18	0	
356 Ethics Commission	33.00	32.33	32.33	0.00	5	5	0	
347 Public Finance Authority	15.00	13.86	13.86	0.00	6	6	0	
325 Fire Fighter's Pension Commissioner	7.50	5.00	5.00	0.00	1	1	0	
303 General Services Commission	810.00	859.52	729.31	130.21	1,144	1,144	0	
301 Governor's Office	198.00	190.20	181.18	9.02	9	9	0	
808 Historical Commission	97.00	89.74	89.37	0.37	1	1	0	
344 Human Rights, Commission on	47.00	42.34	42.34	0.00	1	1	0	
353 Incentive & Productivity Comm.	6.00	5.00	5.00	0.00	0	0	0	
313 Information Resources, Dept. of	97.50	91.60	87.96	3.64	5	5	0	
306 Library and Archives Commission	207.50	196.18	193.77	2.41	5	5	0	
338 Pension Review Board, State	5.00	4.66	4.66	0.00	0	0	0	

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**Note:** Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent wokers hired under contract to fill specific positions customarily filled by state employees.

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
809 Preservation Board, State	127.50	101.81	101.81	0.00	302	302	0
809-001 Texas State Museum	-----	0.00	0.00	0.00	0	0	0
479 Office of Risk Management, State	107.00	96.43	96.43	0.00	1	1	0
307 Secretary of State	248.50	236.11	236.11	0.00	3	3	0
333 State-Federal Relations, Office of	17.00	12.65	12.65	0.00	0	0	0
403 Veterans Commission	88.00	85.28	85.28	0.00	0	0	0
<b>Article I Total</b>	<b>9,130.50</b>	<b>8,674.82</b>	<b>8,498.67</b>	<b>176.15</b>	<b>2,030</b>	<b>2,030</b>	<b>0</b>

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FOR THE QUARTER ENDING 11/30/99**

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article II - Health and Human Services</b>								
340 Aging, Texas Department on	35.00	28.74	27.99	0.75	9	9	0	
517 Alcohol and Drug Abuse, Commission on	244.50	232.27	232.27	0.00	37	37	0	
318 Blind, Commission for the	616.50	601.73	600.76	0.97	7	7	0	
527 Cancer Council	8.00	8.00	8.00	0.00	1	1	0	
355 Children's Trust Fund of Texas Council	4.00	3.65	3.65	0.00	0	0	0	
335 Deaf & Hard of Hearing, Commission for the	14.00	12.33	12.33	0.00	0	0	0	
532 Early Childhood Intervention, Interagency Co.	66.00	59.64	59.64	0.00	2	2	0	
501 Health, Department of	5,695.00	5,495.95	5,433.50	62.45	422	422	0	
529 Health & Human Services Commission	182.50	173.25	173.25	0.00	52	52	0	
324 Human Services, Department of	14,455.50	14,237.42	14,102.54	134.88	135	135	0	
324-002 DHS Non-General Revenue Funded Positions	697.00	423.18	423.18	0.00	0	0	0	
655 Mental Health & Mental Retard.,- Central Off.	21,383.50	21,303.03	21,279.50	23.53	45	45	0	
530 Protective & Regulatory Services, Dept. of	6,680.00	6,486.56	6,462.56	24.00	124	124	0	
330 Rehabilitation Commission	2,602.50	2,418.91	2,398.49	20.42	193	193	0	
<b>Article II Total</b>	<b>52,684.00</b>	<b>51,484.66</b>	<b>51,217.66</b>	<b>267.00</b>	<b>1,027</b>	<b>1,027</b>	<b>0</b>	

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**TABLE VII STATE OF TEXAS  
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FOR THE QUARTER ENDING 11/30/99**

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article III - Public Education</b>								
701	Education Agency, Texas	844.50	780.89	780.89	0.00	22	22	0
705	Board for Educator Certification	52.00	46.46	46.46	0.00	2	2	0
771	Blind and Visually Impaired, School for the	355.00	365.90	365.90	0.00	1	1	0
772	Deaf, School for the	476.00	467.70	467.58	0.12	9	9	0
367	Telecommunications Infrastructure Fund Board	23.00	16.26	16.26	0.00	3	3	0
323	Teacher Retirement System	406.00	387.07	379.69	7.38	98	37	61
<b>Article III - Public Education Total</b>		<b>2,156.50</b>	<b>2,064.28</b>	<b>2,056.78</b>	<b>7.50</b>	<b>135</b>	<b>74</b>	<b>61</b>

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FOR THE QUARTER ENDING 11/30/99**

Article Number Dept Number and Name	FTE Cap FY 2000	FTE Employees and Contractors for the Quarter Ending 11/30/99			Consultant/Contract Individuals as of 11/30/99		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
<b>Article III - Higher Education</b>							
781 Coordinating Board, Higher Education	276.00	273.31	273.31	0.00	13	13	0
720 University of Texas System	272.00	305.74	303.07	2.67	64	0	64
720-001 U.T. System - Available University Fund	-----	111.60	111.60	0.00	8	8	0
714 University of Texas at Arlington	1,828.00	2,836.63	2,836.63	0.00	17	2	15
721 University of Texas at Austin	7,303.00	14,043.02	14,013.39	29.63	2,321	112	2,209
738 University of Texas at Dallas	1,044.00	1,575.29	1,571.29	4.00	126	39	87
724 University of Texas at El Paso	1,419.00	2,521.78	2,521.78	0.00	0	0	0
736 University of Texas - Pan American	1,067.00	1,593.30	1,593.30	0.00	2	0	2
747 Univ. of Texas - Brownsville	294.00	897.43	897.43	0.00	0	0	0
742 University of Texas of the Permian Basin	241.00	283.74	283.74	0.00	14	4	10
743 University of Texas at San Antonio	2,032.50	2,154.79	2,154.79	0.00	242	43	199
750 University of Texas at Tyler	345.50	412.11	412.11	0.00	0	0	0
710 Texas A&M University System Administration	70.50	273.78	273.78	0.00	7	2	5
711 Texas A&M University - Main	6,170.00	10,396.03	10,396.03	0.00	21	5	16
718 Texas A&M University - Galveston	229.50	412.13	412.13	0.00	1	0	1
715 Prairie View A&M University	619.50	1,155.80	1,146.58	9.22	92	13	79
713 Tarleton State University (A&M)	599.50	1,020.90	1,020.90	0.00	4	0	4
760 Texas A&M University - Corpus Christi	665.00	1,062.45	1,062.45	0.00	0	0	0

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
732 Texas A&M University - Kingsville	738.00	1,156.43	1,156.43	0.00	107	0	107
761 Texas A&M International University	371.00	464.53	464.53	0.00	31	10	21
757 West Texas A&M University	555.50	923.79	923.79	0.00	0	0	0
751 Texas A&M University-Commerce	761.00	1,092.14	1,092.14	0.00	109	0	109
764 Texas A&M University-Texarkana	116.50	129.14	129.14	0.00	0	0	0
783 University of Houston System	68.00	133.12	133.12	0.00	1	0	1
730 University of Houston	3,640.50	4,952.36	4,949.60	2.76	18	0	18
759 University of Houston - Clear Lake	545.00	741.83	741.83	0.00	35	0	35
784 University of Houston - Downtown	451.50	714.17	714.17	0.00	71	0	71
765 University of Houston - Victoria Center	124.00	183.81	183.81	0.00	5	0	5
735 Midwestern State University	501.50	649.70	649.70	0.00	108	40	68
752 University of North Texas	2,595.50	3,789.72	3,789.72	0.00	81	0	81
755 Stephen F. Austin State University	1,413.00	1,138.38	1,138.38	0.00	193	3	190
717 Texas Southern University	695.00	952.14	952.14	0.00	150	26	124
733 Texas Tech University	3,234.50	4,824.28	4,822.84	1.44	20	3	17
731 Texas Woman's University	1,186.50	1,400.88	1,400.88	0.00	0	0	0
758 Texas State University System	10.00	9.60	9.60	0.00	0	0	0
737 Angelo State University	498.00	727.82	727.82	0.00	0	0	0
734 Lamar University - Beaumont	867.00	1,124.13	1,124.13	0.00	80	0	80

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**TABLE VII STATE OF TEXAS  
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY  
FOR THE QUARTER ENDING 11/30/99**

Article Number	Dept Number and Name	FTE Cap FY 2000	FTE Employees and Contractors for the Quarter Ending 11/30/99			Consultant/Contract Individuals as of 11/30/99		
			Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
789	Lamar University Institute of Technology	115.50	143.24	143.24	0.00	0	0	0
787	Lamar University - Orange	128.00	177.92	177.92	0.00	0	0	0
788	Lamar University - Port Arthur	224.00	262.63	262.63	0.00	0	0	0
753	Sam Houston State University	889.50	1,456.10	1,456.10	0.00	473	108	365
754	Southwest Texas State University	1,652.00	2,909.56	2,909.56	0.00	400	0	400
756	Sul Ross State University	312.00	434.05	434.05	0.00	38	0	38
756-001	Sul Ross State University Rio Grande College	68.50	68.27	68.27	0.00	0	0	0
729	UT Southwestern Medical Center at Dallas	1,579.50	5,175.17	5,132.17	43.00	342	124	218
723	UT Medical Branch at Galveston	6,885.00	12,449.56	12,377.56	72.00	535	192	343
744	UT Health Science Center at Houston	1,927.00	4,579.39	4,579.39	0.00	54	11	43
745	UT Health Science Center at San Antonio	2,188.00	4,291.91	4,288.41	3.50	24	13	11
506	UT MD Anderson Cancer Center	6,029.00	9,478.60	9,348.10	130.50	990	564	426
785	UT Health Center at Tyler	1,109.00	1,190.85	1,190.85	0.00	54	40	14
709	Texas A&M University Health Science Center	685.00	390.37	390.37	0.00	1	1	0
748	Baylor College of Dentistry - TX A&M Univ.	-----	472.81	472.23	0.58	3	2	1
763	Univ. of North Texas Health Science Center	713.00	935.59	935.09	0.50	1	1	0
739	Texas Tech University Health Sciences Center	1,420.50	4,267.20	4,267.20	0.00	40	1	39

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
719 Texas State Technical College - System	31.00	32.25	32.25	0.00	0	0	0
923 Texas State Technical College - Harlingen	341.50	497.76	497.76	0.00	46	0	46
924 Texas State Technical College - Sweetwater	177.50	246.94	246.94	0.00	11	7	4
925 Texas State Technical College - Waco	510.00	632.43	632.43	0.00	75	11	64
926 Texas State Technical College - Marshall	59.50	72.97	72.97	0.00	0	0	0
556 Texas Agriculture Experiment Station A&M	1,458.00	1,831.79	1,831.79	0.00	20	12	8
555 Texas Agricultural Extension Services (A&M)	1,093.00	1,506.58	1,506.58	0.00	0	0	0
712 Texas Engineering Experiment Station (A&M)	704.50	954.89	954.89	0.00	18	0	18
727 Texas Transportation Institute	415.00	407.02	407.02	0.00	0	0	0
716 Texas Engineering Extension Service (A&M)	495.00	466.14	466.14	0.00	0	0	0
576 Texas Forest Service (A&M)	344.00	317.85	317.85	0.00	0	0	0
577 Wildlife Damage Management Service	92.00	151.18	151.18	0.00	0	0	0
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	155.00	147.45	147.45	0.00	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	0	0	0
039 Panhandle Plains Historical Museum	-----	35.50	35.00	0.50	1	0	1
<b>Article III - Higher Education Total</b>	<b>74,652.50</b>	<b>122,424.77</b>	<b>122,124.47</b>	<b>300.30</b>	<b>7,067</b>	<b>1,410</b>	<b>5,657</b>

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		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article IV - Judiciary</b>								
201	Supreme Court of Texas	65.50	66.00	66.00	0.00	0	0	0
211	Court of Criminal Appeals	67.00	67.98	67.98	0.00	0	0	0
221	Court of Civil Appeals - First District	41.50	47.25	47.25	0.00	0	0	0
222	Court of Appeals - Second District	37.00	37.78	37.78	0.00	0	0	0
223	Court of Civil Appeals - Third District	32.00	30.08	30.08	0.00	0	0	0
224	Court of Civil Appeals - Fourth District	34.00	34.09	34.09	0.00	0	0	0
225	Court of Civil Appeals - Fifth District	56.00	59.56	59.56	0.00	0	0	0
226	Court of Civil Appeals - Sixth District	16.50	17.50	17.50	0.00	1	1	0
227	Court of Civil Appeals - Seventh District	22.50	21.98	21.98	0.00	0	0	0
228	Court of Civil Appeals - Eighth District	22.00	21.46	21.46	0.00	0	0	0
229	Court of Civil Appeals - Ninth District	17.00	18.00	18.00	0.00	0	0	0
230	Court of Civil Appeals - Tenth District	17.50	15.61	15.61	0.00	1	1	0
231	Court of Civil Appeals - Eleventh District	16.00	15.43	15.43	0.00	0	0	0
232	Court of Civil Appeals - Twelfth District	16.00	15.69	15.69	0.00	0	0	0
233	Court of Civil Appeals - Thirteenth District	29.00	29.00	29.00	0.00	0	0	0
234	Court of Civil Appeals - Fourteenth District	39.00	47.51	47.51	0.00	2	1	1
212	Court Administration, Office of	165.00	130.35	122.30	8.05	11	11	0
213	Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0	0	0

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds
243 Law Library, State	11.50	11.00	11.00	0.00	0	0	0
204 Court Reporter Certification Board	3.00	2.00	2.00	0.00	0	0	0
242 Judicial Conduct, State Commission on	15.00	12.68	12.68	0.00	0	0	0
241 District Courts (Comptroller's Jud. Section)	571.00	573.63	573.63	0.00	0	0	0
202 State Bar of Texas	-----	265.41	265.41	0.00	0	0	0
203 Law Examiners, Board of	-----	18.35	18.35	0.00	1	0	1
<b>Article IV Total</b>	<b>1,299.00</b>	<b>1,563.34</b>	<b>1,555.29</b>	<b>8.05</b>	<b>16</b>	<b>14</b>	<b>2</b>

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<b>Article V - Public Safety and Criminal Justice</b>								
401 Adjutant General	410.00	387.06	377.56	9.50	20	20	0	
458 Alcoholic Beverage Commission	527.50	503.40	503.40	0.00	4	4	0	
406 Texas Military Facilities Commission	38.00	32.37	32.37	0.00	6	0	6	
696 Criminal Justice, Department of	42,689.50	40,218.93	40,158.61	60.32	85	85	0	
410 Criminal Justice Policy Council	28.00	22.15	22.15	0.00	0	0	0	
411 Fire Protection, Commission on	35.00	32.35	32.35	0.00	0	0	0	
409 Jail Standards, Commission on	20.00	20.00	20.00	0.00	1	1	0	
665 Juvenile Probation Commission	55.00	45.91	45.91	0.00	0	0	0	
407 Law Enforcement Officers Standards & Ed.	44.00	43.51	43.51	0.00	0	0	0	
474 Polygraph Examiners Board	2.00	2.00	2.00	0.00	0	0	0	
467 Commission on Private Security	46.50	41.79	41.79	0.00	0	0	0	
405 Public Safety, Department of	7,171.50	6,873.88	6,873.88	0.00	212	212	0	
694 Youth Commission, Texas	4,963.50	4,603.38	4,598.81	4.57	6	6	0	
<b>Article V Total</b>	<b>56,030.50</b>	<b>52,826.73</b>	<b>52,752.34</b>	<b>74.39</b>	<b>334</b>	<b>328</b>	<b>6</b>	

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<b>Article VI - Natural Resources</b>								
551	Agriculture, Department of	506.50	471.04	471.04	0.00	22	22	0
554	Animal Health Commission	217.00	210.98	210.98	0.00	7	7	0
305	General Land Office	628.00	550.39	548.91	1.48	12	12	0
582	Natural Resource Conservation Comm., Texas	3,039.00	2,889.69	2,839.93	49.76	139	139	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,742.20	2,706.80	35.40	141	141	0
455	Railroad Commission, Texas	850.50	767.23	767.23	0.00	3	3	0
598	Canadian River Compact Commission	1.50	1.46	1.00	0.46	1	1	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
596	Red River Compact Commission	1.00	1.06	1.00	0.06	1	1	0
579	Rio Grande Compact Commission	3.00	2.66	2.66	0.00	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0	0	0
592	Soil & Water Conservation Board, State	65.00	60.60	60.60	0.00	0	0	0
580	Water Development Board	313.50	294.78	294.78	0.00	10	10	0
<b>Article VI Total</b>		<b>8,582.00</b>	<b>7,995.09</b>	<b>7,907.93</b>	<b>87.16</b>	<b>336</b>	<b>336</b>	<b>0</b>

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article VII - Business and Economic Development</b>								
354 Aerospace Commission	3.00	2.14	2.14	0.00	0	0	0	
480 Department of Economic Development	178.80	168.31	168.29	0.02	3	3	0	
332 Housing and Community Affairs, Dept. of	370.00	342.05	332.55	9.50	10	10	0	
362 State Lottery Commission	335.00	307.65	301.53	6.12	9	9	0	
601 Transportation, Department of	14,726.00	14,477.92	14,432.23	45.69	13,514	13,514	0	
320 Workforce Commission	3,917.50	3,683.36	3,677.66	5.70	148	148	0	
<b>Article VII Total</b>	<b>19,530.30</b>	<b>18,981.43</b>	<b>18,914.40</b>	<b>67.03</b>	<b>13,684</b>	<b>13,684</b>	<b>0</b>	

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			State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
<b>Article VIII - Regulatory</b>								
457	Public Accountancy, State Board of	43.00	37.51	37.51	0.00	10	10	0
360	State Office of Administrative Hearings	122.00	107.53	107.53	0.00	1	1	0
459	Architectural Examiners, Board of	19.00	16.32	16.32	0.00	2	2	0
502	Board of Barber Examiners	14.00	14.00	14.00	0.00	0	0	0
508	Chiropractic Examiners, Board of	7.00	6.00	6.00	0.00	0	0	0
505	Cosmetology Commission	44.50	41.44	41.44	0.00	1	1	0
469	Credit Union Department	26.00	24.65	24.65	0.00	0	0	0
504	Board of Dental Examiners	26.00	24.27	24.27	0.00	0	0	0
460	Professional Engineers, Texas Board of	25.00	23.37	23.37	0.00	0	0	0
449	State Finance Commission	1.50	1.50	1.50	0.00	1	1	0
451	Banking, State Department of	150.00	139.52	139.52	0.00	5	5	0
466	Consumer Credit Commissioner, Office of	47.00	44.64	44.64	0.00	0	0	0
450	Savings and Loan Department	22.00	17.75	17.75	0.00	3	3	0
513	Funeral Service Commission	10.00	7.89	7.89	0.00	0	0	0
364	Health Professions Council	3.00	3.00	3.00	0.00	0	0	0
454	Insurance, Department of	1,045.50	989.64	988.19	1.45	11	11	0
359	Office of Public Insurance Counsel	18.00	14.99	14.99	0.00	2	2	0
464	Professional Land Surveying, Board of	4.00	3.83	3.83	0.00	0	0	0

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				State Employees	Contractors	Total	Appropriated Funds	All Other Funds
452	Licensing and Regulation, Dept. of	144.50	132.96	130.40	2.56	2	2	0
503	Medical Examiners, State Board of	101.00	91.83	91.83	0.00	0	0	0
507	Nurse Examiners, Board of	55.00	49.94	49.02	0.92	1	1	0
511	Vocational Nurse Examiners, Board of	23.00	19.32	19.32	0.00	0	0	0
514	Optometry Board	6.00	6.00	6.00	0.00	0	0	0
472	Structural Pest Control Board	39.00	37.05	37.05	0.00	0	0	0
515	Pharmacy, Board of	47.00	42.23	42.23	0.00	0	0	0
533	Physical & Occup Therapy Examr, Exec Council	18.00	17.15	17.15	0.00	2	2	0
456	Plumbing Examiners, State Board of	24.00	22.70	22.70	0.00	0	0	0
512	State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0	0	0
520	Psychologists, Board of Examiners of	14.00	13.86	13.86	0.00	7	7	0
476	Racing Commission	94.00	74.93	74.93	0.00	4	4	0
329	Real Estate Commission	95.00	87.91	87.91	0.00	0	0	0
312	Securities Board, State	88.00	76.88	76.88	0.00	0	0	0
337	Tax Professional Examiners, Board of	4.00	3.75	3.75	0.00	0	0	0
473	Public Utility Commission of Texas	242.00	222.96	222.96	0.00	0	0	0
475	Public Utility Counsel, Office of	26.00	21.19	21.19	0.00	0	0	0
578	Veterinary Medical Examiners	10.50	9.91	9.91	0.00	0	0	0
453	Workers' Compensation Commission	1,128.00	1,040.68	1,040.68	0.00	2	2	0

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478 Research & Oversight Council on Workers' Comp	13.00	12.22	12.22	0.00	0	0	0
<b>Article VIII Total</b>	<b>3,803.50</b>	<b>3,505.32</b>	<b>3,500.39</b>	<b>4.93</b>	<b>54</b>	<b>54</b>	<b>0</b>
<b>Article X - The Legislature</b>							
101 Legislature: Senate	-----	553.63	553.63	0.00	0	0	0
102 Legislature: The House of Representatives	-----	754.41	754.41	0.00	630	630	0
104 Legislative Budget Board	-----	124.03	124.03	0.00	0	0	0
103 Legislative Council	-----	410.10	410.10	0.00	5	5	0
308 State Auditor's Office	-----	223.26	223.26	0.00	13	13	0
105 Legislative Reference Library	-----	18.47	18.47	0.00	0	0	0
116 Sunset Advisory Commission	-----	30.72	30.72	0.00	0	0	0
<b>Article X Total</b>	<b>0.00</b>	<b>2,114.62</b>	<b>2,114.62</b>	<b>0.00</b>	<b>648</b>	<b>648</b>	<b>0</b>
<b>*** Totals ***</b>	<b>227,868.80</b>	<b>271,635.06</b>	<b>270,642.55</b>	<b>992.51</b>	<b>25,331</b>	<b>19,605</b>	<b>5,726</b>

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