

A Quarterly Report on

Full-Time Equivalent State Employees

for the Quarter Ending May 31, 2001



Office of the State Auditor
Lawrence F. Alwin, CPA

www.sao.state.tx.us

To report waste, fraud, or abuse in state government call the SAO Hotline: 1-800-TX-AUDIT.

Key Points of Report

A Quarterly Report on Full-Time Equivalent State Employees for the Quarter Ending May 31, 2001

August 2001

Overall Conclusion

Based on Reports submitted by 212 agencies and institutions of higher education, Texas had 273,911 full-time equivalent employees (FTE) state employees for the quarter ending May 31, 2001. There were 247,419 full-time employees state employees and 66,528 part-time state employees. The overall statewide management-to-staff ratio was 1 manager to 13.90 staff members.

Key Facts and Findings

- There has been no significant change in FTE levels since the past quarter. Overall, state employment has increased by more than one-half of a percent. Employment at institutions of higher education has increased by more than one percent, and employment at state agencies has increased by one-fifth of a percent.
- Compared to fiscal year 2000, the number of state employees has increased by over one-third of a percent. The number of employees at institutions of higher education has increased by almost 2 percent, and the number of employees at state agencies has decreased by almost 1 percent.
- Compared to fiscal year 1996, state employment has increased by more than 2.5 percent. Employment at institutions of higher education has increased by more than 11 percent (12,565 FTEs), and employment at state agencies has decreased by almost 4 percent (-5,818 FTEs).
- Thirty-five state agencies and 14 institutions of higher education reported a total of 1,149 FTEs for temporary or contract workers who worked more than half of the workdays in the previous 12 months.
- The General Services Commission, the Health and Human Services Commission, the Department of Transportation, the Commission on Jail Standards, and the Board of Chiropractic Examiners exceeded their FTE caps without approval from both the Legislative Budget Board and the Governor's Office of Budget and Planning.

FTE data analysis can be performed at any time by accessing the system on line at our website: www.sao.state.tx.us.

- Select Resource.
- Select Automated Applications for Risk Assessment, Planning, and Analysis.
- Select Full-Time Equivalent [FTE] State Employee System.

Contact

Kelli Dan, PHR, CCP, State Classification Officer, (512) 936-9500

Office of the State Auditor

Lawrence F. Alwin, CPA



This audit was conducted in accordance with Government Code, Section 2052.103.

Table of Contents

Table 1 State Employment Summary for the Quarter Ending May 31, 2001	1
Table II Agencies That Have Exceeded Their Approved FTE Caps for the Quarter Ending May 31, 2001	20
Table III Full-Time Equivalent Employees Quarterly Comparison Report for the Quarter Ending February 28, 2001, Through the Quarter Ending May 31, 2001	23
Table IV Full-Time Equivalent Employees Agency Five-Year Trend Analysis Covering the Quarter Ending May 31, 1996, Through the Quarter Ending May 31, 2001	28
Table V Full-Time Equivalent Employees Higher Education Five-Year Trend Analysis Covering the Quarter Ending May 31, 1996, Through the Quarter Ending May 31, 2001	35
Table VI Management-to-Staff Ratios Summary for the Quarter Ending May 31, 2001	38
Table VI-A Summary of Management-to-Staff Ratios for the Quarter Ending May 31, 2001 (In Ascending Order by Total Number of FTEs)	48
Table VI-B Summary of Management-to-Staff Ratios for the Quarter Ending May 31, 2001 (In Ascending Order by Management-to-Staff Ratio Results)	58
Table VII State Employment and Consultant Headcount Summary for the Quarter Ending May 31, 2001	68

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article I - General Government													
342	Aircraft Pooling Board, State	41.50	37.30	36.59	0.00	0.71	4.20	36	36	0	2	2	0
813	Arts, Commission on the	19.00	18.00	18.00	0.00	0.00	1.00	18	18	0	0	0	0
302	Attorney General, Office of the	3,775.00	3,763.58	3,761.58	0.00	2.00	11.42	3,763	3,763	0	61	61	0
352	Bond Review Board	10.50	10.16	10.16	0.00	0.00	0.34	10	10	0	1	1	0
304	Comptroller of Public Accounts, State	2,819.00	2,704.89	2,701.94	0.00	2.95	114.11	2,700	2,700	0	34	34	0
902	Comptroller - Fiscal	25.00	20.17	20.17	0.00	0.00	4.83	22	22	0	0	0	0
477	Advsy Comm. on State Emergency Communication	25.00	24.72	24.72	0.00	0.00	0.28	24	24	0	2	2	0
327	Employees Retirement System of Texas	305.00	286.84	282.49	0.00	4.35	18.16	282	282	0	5	5	0
356	Ethics Commission	37.00	32.55	32.55	0.00	0.00	4.45	32	32	0	2	2	0
347	Public Finance Authority	15.00	12.91	12.91	0.00	0.00	2.09	11	11	0	2	2	0
325	Fire Fighter's Pension Commissioner	7.50	7.17	7.17	0.00	0.00	0.33	7	7	0	1	1	0
303	General Services Commission	811.00	838.69	701.89	0.00	136.80	(27.69)	707	707	0	12	12	0
301	Governor's Office	198.00	194.51	183.86	0.00	10.65	3.49	182	182	0	9	9	0
808	Historical Commission	100.00	90.23	90.23	0.00	0.00	9.77	89	89	0	9	9	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
344	Human Rights, Commission on	47.00	43.46	42.35	0.00	1.11	3.54	43	43	0	0	0	0
353	Incentive & Productivity Comm.	6.00	6.00	6.00	0.00	0.00	0.00	6	6	0	0	0	0
313	Information Resources, Dept. of	110.50	86.85	85.95	0.00	0.90	23.65	83	83	0	5	5	0
306	Library and Archives Commission	207.50	192.28	188.59	0.00	3.69	15.22	168	168	0	35	35	0
338	Pension Review Board, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
809	Preservation Board, State	206.50	118.99	100.22	18.77	0.00	106.28	111	101	10	36	17	19
809-001	Texas State Museum	-----	67.29	67.29	0.00	0.00	-----	61	61	0	36	36	0
479	Office of Risk Management, State	107.00	97.95	97.95	0.00	0.00	9.05	98	98	0	3	3	0
307	Secretary of State	248.50	231.85	231.85	0.00	0.00	16.65	230	230	0	8	8	0
333	State-Federal Relations, Office of	17.00	11.53	11.53	0.00	0.00	5.47	11	11	0	0	0	0
403	Veterans Commission	88.00	84.13	84.13	0.00	0.00	3.87	81	81	0	5	5	0
Article I Total		9,231.50	8,987.05	8,805.12	18.77	163.16	330.51	8,780	8,770	10	268	249	19

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article II - Health and Human Services													
340	Aging, Texas Department on	35.00	29.90	29.71	0.00	0.19	5.10	29	29	0	1	1	0
517	Alcohol and Drug Abuse, Commission on	244.50	185.27	185.27	0.00	0.00	59.23	185	185	0	187	187	0
318	Blind, Texas Commission for the	618.50	612.11	610.30	0.00	1.81	6.39	604	604	0	21	21	0
527	Cancer Council	8.00	7.79	7.79	0.00	0.00	0.21	8	8	0	0	0	0
355	Children's Trust Fund of Texas Council	4.00	3.62	3.62	0.00	0.00	0.38	3	3	0	3	3	0
335	Deaf & Hard of Hearing, Commission for the	14.00	13.71	13.71	0.00	0.00	0.29	14	14	0	0	0	0
532	Early Childhood Intervention, Interagency Co.	66.00	56.82	56.82	0.00	0.00	9.18	56	56	0	2	2	0
501	Health, Department of	5,524.50	5,214.70	5,176.36	0.00	38.34	309.80	5,207	5,207	0	78	78	0
529	Health & Human Services Commission	182.50	194.14	194.14	0.00	0.00	(11.64)	194	194	0	3	3	0
324	Human Services, Department of	14,455.50	14,595.45	13,993.71	502.27	99.47	362.32	14,687	14,158	529	50	50	0
655	Mental Health & Mental Retard., - Central Off.	20,222.00	19,180.25	19,136.54	0.00	43.71	1,041.75	18,894	18,894	0	688	688	0
530	Protective & Regulatory Services, Dept. of	6,698.00	6,555.12	6,546.84	0.00	8.28	142.88	6,452	6,452	0	84	84	0
330	Rehabilitation Commission	2,602.50	2,418.16	2,392.26	0.00	25.90	184.34	2,402	2,402	0	18	18	0
Article II Total		50,675.00	49,067.04	48,347.07	502.27	217.70	2,110.23	48,735	48,206	529	1,135	1,135	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article III - Public Education													
701	Education Agency, Texas	844.50	822.86	803.44	0.00	19.42	21.64	812	812	0	18	18	0
705	State Board on Educator Certification	52.00	46.96	45.13	0.00	1.83	5.04	45	45	0	0	0	0
771	Blind and Visually Impaired, School for the	355.00	354.85	354.85	0.00	0.00	-----	255	255	0	307	307	0
772	Deaf, School for the	476.00	477.40	477.40	0.00	0.00	-----	374	374	0	140	140	0
367	Telecommunications Infrastructure Fund Board	23.00	19.96	19.96	0.00	0.00	3.04	22	22	0	0	0	0
323	Teacher Retirement System	406.00	413.56	391.52	15.64	6.40	-----	404	388	16	10	10	0
Article III - Public Education Total		2,156.50	2,135.59	2,092.30	15.64	27.65	29.72	1,912	1,896	16	475	475	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article III - Higher Education													
781	Coordinating Board, Higher Education	276.00	271.00	270.00	0.00	1.00	-----	265	265	0	10	10	0
720	University of Texas System	272.00	449.37	220.24	226.18	2.95	-----	444	219	225	39	26	13
714	University of Texas at Arlington	1,828.00	2,836.94	2,084.51	752.43	0.00	-----	1,993	1,593	400	2,330	1,136	1,194
721	University of Texas at Austin	7,303.00	14,063.67	7,331.66	6,683.36	48.65	-----	10,014	5,533	4,481	9,250	4,209	5,041
738	University of Texas at Dallas	1,044.00	1,686.98	1,157.80	522.82	6.36	-----	1,167	844	323	1,277	767	510
724	University of Texas at El Paso	1,419.00	2,610.72	1,597.51	1,013.21	0.00	-----	1,833	1,266	567	2,105	839	1,266
736	University of Texas - Pan American	1,067.00	1,778.43	1,223.56	554.87	0.00	-----	1,125	893	232	1,565	587	978
747	Univ. of Texas - Brownsville	294.00	984.61	653.22	331.39	0.00	-----	709	516	193	1,105	583	522
742	University of Texas of the Permian Basin	241.00	312.92	253.01	59.91	0.00	-----	238	214	24	227	102	125
743	University of Texas at San Antonio	2,033.00	2,258.25	1,688.99	569.26	0.00	-----	1,740	1,368	372	1,151	776	375
750	University of Texas at Tyler	345.50	438.84	394.73	44.11	0.00	-----	361	335	26	128	78	50
710	Texas A&M University System Administration	70.50	304.21	81.93	222.28	0.00	-----	280	75	205	68	24	44
711	Texas A&M University - Main	6,170.00	9,972.25	5,952.47	4,019.78	0.00	-----	6,739	4,278	2,461	6,705	3,554	3,151
718	Texas A&M University - Galveston	229.50	421.49	272.29	149.20	0.00	-----	323	215	108	213	99	114

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
715	Prairie View A&M University	619.50	1,231.28	740.15	491.13	0.00	-----	1,009	747	262	326	80	246
713	Tarleton State University (A&M)	599.50	1,041.71	709.20	332.51	0.00	-----	720	553	167	605	301	304
760	Texas A&M University - Corpus Christi	665.00	1,116.20	796.67	319.53	0.00	-----	779	610	169	725	311	414
732	Texas A&M University - Kingsville	738.00	1,121.30	757.59	363.71	0.00	-----	825	639	186	620	239	381
761	Texas A&M International University	371.00	501.62	437.51	64.11	0.00	-----	407	374	33	243	143	100
757	West Texas A&M University	555.50	935.83	638.15	297.68	0.00	-----	689	512	177	497	267	230
751	Texas A&M University-Commerce	761.00	1,077.48	818.48	259.00	0.00	-----	780	639	141	736	484	252
764	Texas A&M University-Texarkana	116.50	185.95	140.90	45.05	0.00	-----	158	123	35	93	71	22
783	University of Houston System	68.00	173.39	60.06	113.33	0.00	-----	153	59	94	36	4	32
730	University of Houston	3,640.50	5,131.05	3,257.38	1,873.67	0.00	-----	3,676	2,679	997	3,911	1,662	2,249
759	University of Houston - Clear Lake	545.00	790.74	611.96	178.78	0.00	-----	621	510	111	535	368	167
784	University of Houston - Downtown	451.50	763.62	577.12	186.50	0.00	-----	552	444	108	452	293	159
765	University of Houston - Victoria Center	124.00	209.10	186.75	22.35	0.00	-----	165	154	11	125	107	18
735	Midwestern State University	501.50	646.87	505.28	141.59	0.00	-----	550	413	137	538	308	230

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
752	University of North Texas	2,595.50	4,016.13	2,752.94	1,261.47	1.72	-----	2,545	2,015	530	3,352	1,444	1,908
755	Stephen F. Austin State University	1,413.00	1,556.96	1,105.38	451.58	0.00	-----	1,315	954	361	116	89	27
717	Texas Southern University	695.00	744.53	523.27	221.26	0.00	-----	757	541	216	418	184	234
733	Texas Tech University	3,234.50	5,384.97	3,376.12	1,998.17	10.68	-----	3,800	2,551	1,249	4,126	1,933	2,193
731	Texas Woman's University	1,186.50	1,417.72	1,101.29	316.43	0.00	-----	1,061	896	165	1,037	647	390
758	Texas State University System	10.00	10.44	10.44	0.00	0.00	-----	10	10	0	1	1	0
737	Angelo State University	498.00	719.38	517.59	201.79	0.00	-----	543	449	94	717	342	375
734	Lamar University - Beaumont	867.00	1,084.45	857.15	227.30	0.00	-----	958	788	170	773	429	344
789	Lamar University Institute of Technology	115.50	149.07	138.06	11.01	0.00	-----	128	119	9	86	71	15
787	Lamar University - Orange	128.00	150.49	125.44	25.05	0.00	-----	133	108	25	120	89	31
788	Lamar University - Port Arthur	224.00	254.60	226.17	28.43	0.00	-----	212	198	14	188	135	53
753	Sam Houston State University	889.50	1,423.88	973.52	450.36	0.00	-----	963	786	177	1,580	648	932
754	Southwest Texas State University	1,652.00	2,882.75	1,810.96	1,071.79	0.00	-----	2,165	1,507	658	1,641	859	782
756	Sul Ross State University	312.00	409.56	319.52	89.35	0.69	-----	305	262	43	178	117	61
756-001	Sul Ross State University Rio Grande College	68.50	82.62	76.48	6.14	0.00	-----	57	55	2	49	46	3

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
729	UT Southwestern Medical Center at Dallas	1,579.50	5,453.03	1,524.91	3,927.14	0.98	-----	5,231	1,412	3,819	1,257	209	1,048
723	UT Medical Branch at Galveston	6,885.00	12,377.63	5,221.37	6,877.51	278.75	-----	11,630	5,020	6,610	1,408	608	800
744	UT Health Science Center at Houston	1,927.00	4,528.06	1,869.91	2,658.15	0.00	-----	4,226	1,846	2,380	727	230	497
745	UT Health Science Center at San Antonio	2,203.50	4,042.17	2,251.08	1,790.35	0.74	-----	3,879	2,143	1,736	1,281	708	573
506	UT MD Anderson Cancer Center	6,036.00	10,631.80	7,606.97	2,908.24	116.59	-----	10,217	7,468	2,749	835	452	383
785	UT Health Center at Tyler	1,109.00	1,145.96	953.60	192.36	0.00	-----	1,131	962	169	173	131	42
709	Texas A&M University Health Science Center	685.00	1,027.08	780.35	246.73	0.00	(95.35)	828	642	186	620	470	150
763	Univ. of North Texas Health Science Center	713.00	1,079.13	722.69	355.95	0.49	-----	954	669	285	248	152	96
739	Texas Tech University Health Sciences Center	1,420.50	4,475.29	1,419.04	3,056.01	0.24	-----	4,167	1,308	2,859	903	269	634
719	Texas State Technical College - System	31.00	41.97	38.84	3.13	0.00	-----	33	29	4	4	2	2
923	Texas State Technical College - Harlingen	341.50	471.22	389.47	81.75	0.00	-----	426	345	81	440	300	140
924	Texas State Technical College - Sweetwater	177.50	271.29	226.31	44.49	0.49	-----	204	170	34	291	169	122
925	Texas State Technical College - Waco	510.00	633.47	532.15	101.32	0.00	-----	589	493	96	355	189	166
926	Texas State Technical College - Marshall	59.50	96.42	82.60	13.82	0.00	-----	99	81	18	50	29	21

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)		
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds
556 Texas Agricultural Experiment Station A&M	1,458.00	1,826.06	1,213.73	612.33	0.00	-----	1,067	788	279	1,870	1,067	803
555 Texas Agricultural Extension Services (A&M)	1,134.50	1,523.45	1,111.77	411.68	0.00	22.73	1,312	999	313	569	334	235
712 Texas Engineering Experiment Station (A&M)	704.50	958.06	668.69	289.37	0.00	-----	432	316	116	1,200	828	372
727 Texas Transportation Institute	419.00	398.13	346.70	51.43	0.00	-----	277	229	48	292	272	20
716 Texas Engineering Extension Service (A&M)	495.50	472.85	450.08	22.77	0.00	45.42	393	376	17	173	169	4
576 Texas Forest Service (A&M)	344.00	352.41	314.81	37.60	0.00	29.19	332	301	31	68	54	14
577 Wildlife Damage Management Service	92.00	157.07	89.99	67.08	0.00	2.01	153	89	64	24	21	3
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	155.00	136.30	136.30	0.00	0.00	18.70	130	130	0	14	14	0
904 Food and Fibers Commission	3.00	2.59	2.59	0.00	0.00	0.41	3	3	0	0	0	0
039 Panhandle Plains Historical Museum	-----	38.41	27.58	10.83	0.00	-----	29	23	6	20	10	10
Article III - Higher Education Total	74,721.50	125,743.22	75,314.98	49,957.91	470.33	23.11	101,009	63,151	37,858	62,819	31,149	31,670

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article IV - Judiciary													
201	Supreme Court of Texas	65.00	65.00	65.00	0.00	0.00	----	66	66	0	0	0	0
211	Court of Criminal Appeals	67.00	69.04	69.04	0.00	0.00	----	69	69	0	0	0	0
221	Court of Civil Appeals - First District	41.50	45.92	45.92	0.00	0.00	----	43	43	0	2	2	0
222	Court of Appeals - Second District	37.00	37.71	37.71	0.00	0.00	----	38	38	0	0	0	0
223	Court of Civil Appeals - Third District	32.00	29.88	29.88	0.00	0.00	----	29	29	0	0	0	0
224	Court of Civil Appeals - Fourth District	34.00	33.69	33.69	0.00	0.00	----	33	33	0	0	0	0
225	Court of Civil Appeals - Fifth District	56.00	55.56	55.56	0.00	0.00	----	54	54	0	5	5	0
226	Court of Civil Appeals - Sixth District	16.50	17.43	17.43	0.00	0.00	----	17	17	0	1	1	0
227	Court of Civil Appeals - Seventh District	22.50	21.52	21.52	0.00	0.00	----	21	21	0	2	2	0
228	Court of Appeals - Eighth District	22.00	20.80	20.80	0.00	0.00	----	22	22	0	2	2	0
229	Court of Appeals - Ninth District	17.00	17.00	17.00	0.00	0.00	----	17	17	0	0	0	0
230	Court of Civil Appeals - Tenth District	17.50	16.26	16.26	0.00	0.00	----	17	17	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16.00	16.47	16.47	0.00	0.00	----	17	17	0	0	0	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)		
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds
232 Court of Civil Appeals - Twelfth District	16.00	15.43	15.43	0.00	0.00	-----	16	16	0	0	0	0
233 Court of Civil Appeals - Thirteenth District	29.00	28.98	28.98	0.00	0.00	-----	30	30	0	0	0	0
234 Court of Civil Appeals - Fourteenth District	39.00	44.19	44.19	0.00	0.00	-----	43	43	0	1	1	0
212 Court Administration, Office of	183.00	143.53	132.71	0.00	10.82	39.47	130	130	0	9	9	0
213 Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0.00	0.00	5	5	0	0	0	0
243 Law Library, State	11.50	10.53	10.53	0.00	0.00	0.97	7	7	0	6	6	0
204 Court Reporter Certification Board	3.00	3.00	3.00	0.00	0.00	0.00	3	3	0	0	0	0
242 Judicial Conduct, State Commission on	15.00	12.24	12.24	0.00	0.00	2.76	12	12	0	0	0	0
241 District Courts (Comptroller's Jud. Section)	571.00	569.56	569.56	0.00	0.00	1.44	570	570	0	0	0	0
202 State Bar of Texas	-----	275.93	0.00	275.93	0.00	-----	282	0	282	24	0	24
203 Law Examiners, Board of	-----	18.11	0.00	18.11	0.00	-----	16	0	16	5	0	5
Article IV Total	1,316.50	1,572.78	1,267.92	294.04	10.82	44.64	1,557	1,259	298	57	28	29

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article V - Public Safety and Criminal Justice													
401	Adjutant General	410.00	427.88	398.33	0.00	29.55	(17.88)	406	406	0	11	11	0
458	Alcoholic Beverage Commission	527.50	516.64	516.64	0.00	0.00	10.86	508	508	0	8	8	0
406	Texas Military Facilities Commission	38.00	36.03	18.96	17.07	0.00	19.04	38	20	18	0	0	0
696	Criminal Justice, Department of	42,841.00	39,568.43	39,509.12	0.00	59.31	3,272.57	38,982	38,982	0	475	475	0
410	Criminal Justice Policy Council	28.00	22.50	22.50	0.00	0.00	5.50	22	22	0	1	1	0
411	Fire Protection, Commission on	35.00	32.70	32.70	0.00	0.00	2.30	34	34	0	0	0	0
409	Jail Standards, Commission on	20.00	20.02	20.02	0.00	0.00	(0.02)	20	20	0	0	0	0
665	Juvenile Probation Commission	55.00	52.39	52.39	0.00	0.00	2.61	52	52	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	44.00	43.23	43.23	0.00	0.00	0.77	43	43	0	0	0	0
474	Polygraph Examiners Board	2.00	1.97	1.97	0.00	0.00	0.03	2	2	0	0	0	0
467	Private Security, Texas Commission on	46.50	43.04	43.04	0.00	0.00	3.46	43	43	0	1	1	0
405	Public Safety, Department of	7,223.50	6,968.16	6,968.16	0.00	0.00	255.34	6,968	6,968	0	132	132	0
694	Youth Commission, Texas	5,071.00	4,904.76	4,904.03	0.00	0.73	166.24	4,986	4,986	0	43	43	0
Article V Total		56,341.50	52,637.75	52,531.09	17.07	89.59	3,720.82	52,104	52,086	18	671	671	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article VI - Natural Resources													
551	Agriculture, Department of	506.50	470.48	470.48	0.00	0.00	36.02	469	469	0	8	8	0
554	Animal Health Commission	215.00	207.95	207.95	0.00	0.00	7.05	204	204	0	7	7	0
305	General Land Office	628.00	565.93	565.93	0.00	0.00	62.07	564	564	0	13	13	0
582	Natural Resource Conservation Comm., Texas	3,027.00	2,985.68	2,914.81	0.00	70.87	41.32	2,914	2,914	0	14	14	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,913.47	2,882.89	0.00	30.58	-----	2,879	2,879	0	247	247	0
455	Railroad Commission, Texas	850.50	725.67	725.67	0.00	0.00	124.83	724	724	0	18	18	0
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0.00	0.50	1	1	0	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0.00	0.00	1	1	0	0	0	0
596	Red River Compact Commission	1.00	1.06	1.00	0.00	0.06	(0.06)	1	1	0	0	0	0
579	Rio Grande Compact Commission	3.00	2.00	2.00	0.00	0.00	1.00	2	2	0	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0.00	0.00	2	2	0	0	0	0
592	Soil & Water Conservation Board, State	65.00	64.00	64.00	0.00	0.00	1.00	64	64	0	0	0	0
580	Water Development Board	313.50	304.71	304.71	0.00	0.00	8.79	311	311	0	6	6	0
Article VI Total		8,568.00	8,244.95	8,143.44	0.00	101.51	282.52	8,136	8,136	0	313	313	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article VII - Business and Economic Development													
354	Aerospace Commission	3.00	2.41	2.41	0.00	0.00	0.59	3	3	0	0	0	0
480	Department of Economic Development	178.50	164.57	161.42	0.00	3.15	13.93	157	157	0	20	20	0
332	Housing and Community Affairs, Dept. of	370.00	354.68	344.83	0.00	9.85	15.32	344	344	0	4	4	0
362	State Lottery Commission	335.00	319.03	309.03	0.00	10.00	15.97	307	307	0	6	6	0
601	Transportation, Department of	14,726.00	14,810.80	14,777.22	0.00	33.58	(84.80)	14,774	14,774	0	167	167	0
320	Workforce Commission	3,916.00	3,701.07	3,690.85	0.00	10.22	214.93	3,676	3,676	0	45	45	0
Article VII Total		19,528.50	19,352.56	19,285.76	0.00	66.80	175.94	19,261	19,261	0	242	242	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)			
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds	
Article VIII - Regulatory													
457	Public Accountancy, State Board of	43.00	39.54	39.54	0.00	0.00	3.46	39	39	0	1	1	0
360	State Office of Administrative Hearings	122.00	112.69	112.25	0.00	0.44	9.31	107	107	0	10	10	0
459	Architectural Examiners, Board of	19.00	19.50	19.50	0.00	0.00	(0.50)	19	19	0	1	1	0
502	Board of Barber Examiners	14.00	13.00	13.00	0.00	0.00	1.00	13	13	0	0	0	0
508	Chiropractic Examiners, Board of	7.00	7.12	6.98	0.00	0.14	(0.12)	7	7	0	0	0	0
505	Cosmetology Commission	44.50	43.05	43.05	0.00	0.00	1.45	42	42	0	1	1	0
469	Credit Union Department	26.00	24.12	24.12	0.00	0.00	1.88	24	24	0	0	0	0
504	Board of Dental Examiners	26.00	25.68	25.68	0.00	0.00	0.32	25	25	0	2	2	0
460	Professional Engineers, Texas Board of	25.00	22.03	22.03	0.00	0.00	2.97	22	22	0	0	0	0
449	State Finance Commission	1.50	1.50	1.50	0.00	0.00	0.00	1	1	0	1	1	0
451	Banking, State Department of	150.00	127.45	126.56	0.00	0.89	22.55	127	127	0	1	1	0
466	Consumer Credit Commissioner, Office of	47.00	45.34	45.34	0.00	0.00	1.66	46	46	0	0	0	0
450	Savings and Loan Department	22.00	20.21	20.21	0.00	0.00	1.79	21	21	0	0	0	0
513	Funeral Service Commission	10.00	9.85	9.85	0.00	0.00	0.15	10	10	0	0	0	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)		
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds
364 Health Professions Council	3.00	2.71	2.71	0.00	0.00	0.29	3	3	0	0	0	0
454 Insurance, Department of	1,045.50	964.56	941.58	22.98	0.00	103.92	962	940	22	38	35	3
359 Office of Public Insurance Counsel	18.00	16.52	16.52	0.00	0.00	1.48	16	16	0	0	0	0
464 Professional Land Surveying, Board of	4.00	4.00	4.00	0.00	0.00	0.00	4	4	0	2	2	0
452 Licensing and Regulation, Dept. of	144.50	141.39	141.39	0.00	0.00	3.11	141	141	0	0	0	0
503 Medical Examiners, State Board of	104.00	99.66	99.66	0.00	0.00	4.34	97	97	0	3	3	0
507 Nurse Examiners, Board of	55.00	49.34	49.34	0.00	0.00	5.66	49	49	0	0	0	0
511 Vocational Nurse Examiners, Board of	23.00	21.21	21.21	0.00	0.00	1.79	21	21	0	0	0	0
514 Optometry Board	6.00	6.00	6.00	0.00	0.00	0.00	6	6	0	0	0	0
472 Structural Pest Control Board	39.00	38.59	38.59	0.00	0.00	0.41	38	38	0	3	3	0
515 Pharmacy, Board of	47.00	46.41	46.41	0.00	0.00	0.59	47	47	0	0	0	0
533 Physical & Occup Therapy Examr, Exec Council	18.00	17.61	17.61	0.00	0.00	0.39	18	18	0	19	19	0
456 Plumbing Examiners, State Board of	24.00	21.87	21.87	0.00	0.00	2.13	24	24	0	0	0	0
512 State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	0.00	0.00	4	4	0	0	0	0

Note: See the last page of this table for a description of each category of data presented above.

**TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)		
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds
520 Psychologists, Board of Examiners of	14.00	12.99	12.99	0.00	0.00	1.01	13	13	0	0	0	0
476 Racing Commission	94.00	78.15	78.15	0.00	0.00	15.85	84	84	0	0	0	0
329 Real Estate Commission	95.00	84.55	84.55	0.00	0.00	10.45	82	82	0	6	6	0
312 Securities Board, State	88.00	79.32	78.88	0.00	0.44	8.68	77	77	0	5	5	0
337 Tax Professional Examiners, Board of	4.00	3.48	3.48	0.00	0.00	0.52	3	3	0	1	1	0
473 Public Utility Commission of Texas	242.00	217.45	217.45	0.00	0.00	24.55	219	219	0	17	17	0
475 Public Utility Counsel, Office of	26.00	19.39	19.39	0.00	0.00	6.61	19	19	0	2	2	0
578 Veterinary Medical Examiners	10.50	10.50	10.50	0.00	0.00	0.00	10	10	0	1	1	0
453 Workers' Compensation Commission	1,128.00	1,048.18	1,048.18	0.00	0.00	79.82	1,040	1,040	0	20	20	0
478 Research & Oversight Council on Workers' Comp	13.00	3.66	3.66	0.00	0.00	9.34	10	10	0	1	1	0
Article VIII Total	3,806.50	3,502.62	3,477.73	22.98	1.91	326.86	3,490	3,468	22	135	132	3

Note: See the last page of this table for a description of each category of data presented above.

TABLE I
STATE OF TEXAS
STATE EMPLOYMENT SUMMARY
FOR THE QUARTER ENDING 5/31/01

Article Number Dept Number and Name	FTE Cap FY 2001 (1)	Total FTEs (2)	FTE Employees from		Contract FTEs (5)	FTE Variance (6)	Full-Time Employees as of 5/31/01 (7)			Part-Time Employees as of 5/31/01 (8)		
			Appr. Funds (3)	Other Funds (4)			Total	Appr. Funds	Other Funds	Total	Appr. Funds	Other Funds
Article X - The Legislature												
101	-----	708.10	708.10	0.00	0.00	-----	626	626	0	141	141	0
102	-----	1,047.39	1,047.39	0.00	0.00	-----	923	923	0	237	237	0
104	-----	131.33	131.33	0.00	0.00	-----	132	132	0	1	1	0
103	-----	481.26	481.26	0.00	0.00	-----	467	467	0	14	14	0
308	-----	245.23	245.23	0.00	0.00	-----	238	238	0	10	10	0
105	-----	26.26	26.26	0.00	0.00	-----	21	21	0	10	10	0
116	-----	28.00	28.00	0.00	0.00	-----	28	28	0	0	0	0
Article X Total	0.00	2,667.57	2,667.57	0.00	0.00	0.00	2,435	2,435	0	413	413	0
*** Totals ***	226,345.50	273,911.13	221,932.98	50,828.68	1,149.47	7,044.35	247,419	208,668	38,751	66,528	34,807	31,721

A QUARTERLY REPORT ON FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING MAY 31, 2001

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: See the last page of this table for a description of each category of data presented above.

Description of Data Reported for Table I:

- (1) **FTE Cap:** The maximum number of FTEs allowed by the Legislature, as designated in the General Appropriations Act (Act). "-----" indicates that an FTE Cap for this agency and period was not specifically designated by the Act, or that the agency had an Annual FTE Cap. For agencies with an Annual FTE Cap, the comparison to FTEs will be performed only during the 4th Quarter using an Annual Average of the FTEs reported during the fiscal year.
- (2) **Total FTEs:** The total hours paid for all state employees during the quarter, whether full-time or part-time, including student or seasonal employees, divided by the total hours during the quarter that one regular full-time state employee would be paid for. Paid hours include actual hours worked plus any paid leave taken, but specifically exclude any FLSA overtime hours worked or paid, FLSA overtime or state compensatory hours accrued and banked, and FLSA overtime or annual leave lump-sum payments made when an employee terminates. Beginning in FY 2000, Total FTEs also include those FTEs from contractors hired to fill specific positions customarily filled by state employees during the quarter.
- (3) **Appropriated Funds:** The number of FTEs paid from monies appropriated by the General Appropriations Act or another Act of the Texas Legislature that makes appropriations.
- (4) **All Other Funds:** The number of FTEs paid from any other monies (other than appropriated funds) that are at the disposal of the agency or institution, including institutional funds or grant monies that are not appropriated.
- (5) **Contractor FTEs:** The number of hours paid during the quarter to contract or temporary workers who filled a position for more than half the work days of the year preceding the final day of the reporting period. Only hours worked after the half-year limitation is exceeded count for these purposes. Agencies and institutions began reporting this information during the first quarter of Fiscal Year 2000.
- (6) **FTE Variance:** The difference in FTEs between the designated FTE Cap and the Total FTEs reported. This figure represents the number of FTEs by which the FTE Cap is exceeded or unmet.
- (7) **Full-Time Employees:** The number of employees (headcount) scheduled to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of full-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents full-time employment on the last working day of the quarter.
- (8) **Part-Time Employees:** The number of employees (headcount) scheduled to work less than the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This figure represents the number of part-time employees in a paid leave, holiday, or compensatory time taken status, and students, temporary, or seasonal employees who are employed to work the number of hours that represents part-time employment on the last working day of the quarter.

**TABLE II
STATE OF TEXAS
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Approved FTE Cap FY 2001	FTEs Subject to the FTE Cap Comparison			Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
		Total FTEs for Quarter Ending 5/31/01 *	State Employee FTEs for Quarter Ending 5/31/01	Contractor FTEs for Quarter Ending 5/31/01		
Article I - General Government						
303 General Services Commission	811.00	838.69	701.89	136.80	27.69	3.41
Article I Total	811.00	838.69	701.89	136.80	27.69	3.41
Article II - Health and Human Services						
529 Health & Human Services Commission	182.50	194.14	194.14	0.00	11.64	6.38
Article II Total	182.50	194.14	194.14	0.00	11.64	6.38
Article V - Public Safety and Criminal Justice						
401 Adjutant General	410.00	427.88	398.33	29.55	17.88	4.36
409 Jail Standards, Commission on	20.00	20.02	20.02	0.00	0.02	0.10
Article V Total	430.00	447.90	418.35	29.55	17.90	4.16
Article VI - Natural Resources						
596 Red River Compact Commission	1.00	1.06	1.00	0.06	0.06	6.00
Article VI Total	1.00	1.06	1.00	0.06	0.06	6.00
Article VII - Business and Economic Development						
601 Transportation, Department of	14,726.00	14,810.80	14,777.22	33.58	84.80	0.58
Article VII Total	14,726.00	14,810.80	14,777.22	33.58	84.80	0.58
Article VIII - Regulatory						

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds plus FTEs for those Contractors that fill specific positions customarily filled by state employees for the quarter ending 5/31/01.

**TABLE II
STATE OF TEXAS
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Approved FTE Cap FY 2001	FTEs Subject to the FTE Cap Comparison			Number of FTEs Over Approved Cap	Percent of FTEs Over Approved Cap
		Total FTEs for Quarter Ending 5/31/01 *	State Employee FTEs for Quarter Ending 5/31/01	Contractor FTEs for Quarter Ending 5/31/01		
459 Architectural Examiners, Board of	19.00	19.50	19.50	0.00	0.50	2.63
508 Chiropractic Examiners, Board of	7.00	7.12	6.98	0.14	0.12	1.71
Article VIII Total	26.00	26.62	26.48	0.14	0.62	2.38
*** Totals ***	16,176.50	16,319.21	16,119.08	200.13	142.71	0.88

* For state agencies, this is the quarterly total of FTEs from Appropriated Funds plus FTEs for those Contractors that fill specific positions customarily filled by state employees for the quarter ending 5/31/01.

**TABLE II
STATE OF TEXAS
AGENCIES THAT HAVE EXCEEDED THEIR APPROVED FTE CAP
FOR THE QUARTER ENDING 5/31/01**

Agency Explanations of Variances in FTEs for this Quarter

303	Exceeded FTE cap due to contractor hours for custodial services, ground, and maintenance services. The GSC requested a waiver from the LBB and Governor's Office in October 1999. The SAO is seeking guidance regarding legislative intent on whether these contractor hours should be counted against the FTE cap.
401	Article V, Section 8, exempts 100% federally funded FTEs from the FTE cap.
409	Staffing of all FTE positions and a contractor caused agency to exceed FTE cap.
459	One FTE is exempt from the FTE cap due to enrollment into the Comptrollers IT Academy August 2000.
508	Exceeded FTE cap due to employee retiring on 6/30/2001. Her last day in the office was on May 11, 2001 and has been using vacation time.
529	In a memo dated 6/2/00, the Legislative Budget Board authorized an adjusted FY 2000 FTE cap of 198.5. Increases were related to the HB 2641 reorganization (Sunset Legislation) but were only authorized for FY 2000. The agency submitted a formal request on June 12 to the LBB and Governor's Office to duplicate these increases in FY 2001.
596	The Red River Compact Commission exceeded its one FTE due to a contract part-time employee.
601	The agency exceeded the FTE cap by twelve FTEs associated with the use of contracted workforce and 72 FTEs due to the agency summer hire program. rider 38, HB 1, 76th Legislature authorizes summer hire FTE exemptions from the FTE cap. The LBB authorized the adjusted FTE cap for the exemptions during the 4th quarter.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/01 TO QUARTER ENDING 5/31/01

Dept No.	Dept Name	Total FTEs 02/28/2001	Total FTEs 05/31/2001	Net Increase or Decrease	Percent Increase or Decrease
733	Texas Tech University	5,075.19	5,384.97	309.78	6.10
601	Transportation, Department of	14,660.23	14,810.80	150.57	1.03
802	Parks and Wildlife, Texas Dept. of	2,765.40	2,913.47	148.07	5.35
754	Southwest Texas State University	2,739.85	2,882.75	142.90	5.22
711	Texas A&M University - Main	9,830.00	9,972.25	142.25	1.45
752	University of North Texas	3,875.28	4,016.13	140.85	3.63
102	Legislature: The House of Representatives	921.55	1,047.39	125.84	13.66
556	Texas Agricultural Experiment Station A&M	1,756.69	1,826.06	69.37	3.95
739	Texas Tech University Health Sciences Center	4,413.67	4,475.29	61.62	1.40
723	UT Medical Branch at Galveston	12,323.67	12,377.63	53.96	0.44
101	Legislature: Senate	656.80	708.10	51.30	7.81
736	University of Texas - Pan American	1,727.45	1,778.43	50.98	2.95
809-001	Texas State Museum	17.34	67.29	49.95	288.06
582	Natural Resource Conservation Comm., Texas	2,936.09	2,985.68	49.59	1.69
713	Tarleton State University (A&M)	992.60	1,041.71	49.11	4.95
743	University of Texas at San Antonio	2,210.71	2,258.25	47.54	2.15
712	Texas Engineering Experiment Station (A&M)	915.89	958.06	42.17	4.60
304	Comptroller of Public Accounts, State	2,663.54	2,704.89	41.35	1.55
721	University of Texas at Austin	14,023.63	14,063.67	40.04	0.29
730	University of Houston	5,091.18	5,131.05	39.87	0.78
714	University of Texas at Arlington	2,802.20	2,836.94	34.74	1.24
724	University of Texas at El Paso	2,577.39	2,610.72	33.33	1.29
694	Youth Commission, Texas	4,872.19	4,904.76	32.57	0.67
709	Texas A&M University Health Science Center	994.72	1,027.08	32.36	3.25
734	Lamar University - Beaumont	1,053.19	1,084.45	31.26	2.97
760	Texas A&M University - Corpus Christi	1,086.34	1,116.20	29.86	2.75
458	Alcoholic Beverage Commission	487.63	516.64	29.01	5.95
753	Sam Houston State University	1,395.55	1,423.88	28.33	2.03
555	Texas Agricultural Extension Services (A&M)	1,496.64	1,523.45	26.81	1.79
302	Attorney General, Office of the	3,739.72	3,763.58	23.86	0.64
715	Prairie View A&M University	1,207.66	1,231.28	23.62	1.96
305	General Land Office	543.95	565.93	21.98	4.04
747	Univ. of Texas - Brownsville	963.33	984.61	21.28	2.21
761	Texas A&M International University	482.21	501.62	19.41	4.03
738	University of Texas at Dallas	1,668.05	1,686.98	18.93	1.13
751	Texas A&M University-Commerce	1,059.28	1,077.48	18.20	1.72
320	Workforce Commission	3,683.03	3,701.07	18.04	0.49
303	General Services Commission	820.77	838.69	17.92	2.18
784	University of Houston - Downtown	745.86	763.62	17.76	2.38
735	Midwestern State University	631.10	646.87	15.77	2.50
757	West Texas A&M University	921.21	935.83	14.62	1.59
771	Blind and Visually Impaired, School for the	340.38	354.85	14.47	4.25
732	Texas A&M University - Kingsville	1,107.60	1,121.30	13.70	1.24
737	Angelo State University	705.76	719.38	13.62	1.93
551	Agriculture, Department of	457.06	470.48	13.42	2.94

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change cannot be computed.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/01 TO QUARTER ENDING 5/31/01

Dept No.	Dept Name	Total FTEs 02/28/2001	Total FTEs 05/31/2001	Net Increase or Decrease	Percent Increase or Decrease
727	Texas Transportation Institute	385.67	398.13	12.46	3.23
716	Texas Engineering Extension Service (A&M)	461.21	472.85	11.64	2.52
719	Texas State Technical College - System	30.51	41.97	11.46	37.56
517	Alcohol and Drug Abuse, Commission on	173.86	185.27	11.41	6.56
718	Texas A&M University - Galveston	410.43	421.49	11.06	2.69
731	Texas Woman's University	1,406.68	1,417.72	11.04	0.78
362	State Lottery Commission	309.01	319.03	10.02	3.24
788	Lamar University - Port Arthur	244.92	254.60	9.68	3.95
729	UT Southwestern Medical Center at Dallas	5,443.52	5,453.03	9.51	0.17
701	Education Agency, Texas	814.02	822.86	8.84	1.09
924	Texas State Technical College - Sweetwater	263.21	271.29	8.08	3.07
401	Adjutant General	419.98	427.88	7.90	1.88
307	Secretary of State	224.08	231.85	7.77	3.47
330	Rehabilitation Commission	2,410.47	2,418.16	7.69	0.32
454	Insurance, Department of	958.54	964.56	6.02	0.63
405	Public Safety, Department of	6,962.33	6,968.16	5.83	0.08
789	Lamar University Institute of Technology	143.31	149.07	5.76	4.02
808	Historical Commission	84.65	90.23	5.58	6.59
772	Deaf, School for the	471.89	477.40	5.51	1.17
039	Panhandle Plains Historical Museum	33.00	38.41	5.41	16.39
759	University of Houston - Clear Lake	785.46	790.74	5.28	0.67
765	University of Houston - Victoria Center	204.01	209.10	5.09	2.49
763	Univ. of North Texas Health Science Center	1,074.50	1,079.13	4.63	0.43
473	Public Utility Commission of Texas	212.86	217.45	4.59	2.16
103	Legislative Council	476.82	481.26	4.44	0.93
580	Water Development Board	300.57	304.71	4.14	1.38
212	Court Administration, Office of	139.75	143.53	3.78	2.70
742	University of Texas of the Permian Basin	309.29	312.92	3.63	1.17
332	Housing and Community Affairs, Dept. of	351.10	354.68	3.58	1.02
529	Health & Human Services Commission	190.62	194.14	3.52	1.85
756-001	Sul Ross State University Rio Grande College	79.37	82.62	3.25	4.09
809	Preservation Board, State	115.97	118.99	3.02	2.60
515	Pharmacy, Board of	43.45	46.41	2.96	6.81
503	Medical Examiners, State Board of	96.82	99.66	2.84	2.93
926	Texas State Technical College - Marshall	93.74	96.42	2.68	2.86
344	Human Rights, Commission on	41.40	43.46	2.06	4.98
705	State Board. on Educator Certification	44.93	46.96	2.03	4.52
720	University of Texas System	447.50	449.37	1.87	0.42
342	Aircraft Pooling Board, State	35.48	37.30	1.82	5.13
764	Texas A&M University-Texarkana	184.13	185.95	1.82	0.99
472	Structural Pest Control Board	36.83	38.59	1.76	4.78
241	District Courts (Comptroller's Jud. Section)	567.81	569.56	1.75	0.31
710	Texas A&M University System Administration	302.48	304.21	1.73	0.57
469	Credit Union Department	22.59	24.12	1.53	6.77
347	Public Finance Authority	11.48	12.91	1.43	12.46

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change cannot be computed.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/01 TO QUARTER ENDING 5/31/01

Dept No.	Dept Name	Total FTEs 02/28/2001	Total FTEs 05/31/2001	Net Increase or Decrease	Percent Increase or Decrease
227	Court of Civil Appeals - Seventh District	20.17	21.52	1.35	6.69
453	Workers' Compensation Commission	1,046.87	1,048.18	1.31	0.13
211	Court of Criminal Appeals	67.98	69.04	1.06	1.56
592	Soil & Water Conservation Board, State	62.98	64.00	1.02	1.62
201	Supreme Court of Texas	64.00	65.00	1.00	1.56
105	Legislative Reference Library	25.29	26.26	0.97	3.84
409	Jail Standards, Commission on	19.08	20.02	0.94	4.93
359	Office of Public Insurance Counsel	15.59	16.52	0.93	5.97
902	Comptroller - Fiscal	19.30	20.17	0.87	4.51
456	Plumbing Examiners, State Board of	21.00	21.87	0.87	4.14
477	Advsy Comm. on State Emergency Communication	23.85	24.72	0.87	3.65
329	Real Estate Commission	83.70	84.55	0.85	1.02
508	Chiropractic Examiners, Board of	6.28	7.12	0.84	13.38
406	Texas Military Facilities Commission	35.28	36.03	0.75	2.13
514	Optometry Board	5.30	6.00	0.70	13.21
325	Fire Fighter's Pension Commissioner	6.50	7.17	0.67	10.31
459	Architectural Examiners, Board of	18.84	19.50	0.66	3.50
355	Children's Trust Fund of Texas Council	3.05	3.62	0.57	18.69
457	Public Accountancy, State Board of	38.98	39.54	0.56	1.44
505	Cosmetology Commission	42.52	43.05	0.53	1.25
229	Court of Appeals - Ninth District	16.50	17.00	0.50	3.03
407	Law Enforcement Officers Standards & Ed.	42.78	43.23	0.45	1.05
403	Veterans Commission	83.69	84.13	0.44	0.53
335	Deaf & Hard of Hearing, Commission for the	13.28	13.71	0.43	3.24
502	Board of Barber Examiners	12.62	13.00	0.38	3.01
230	Court of Civil Appeals - Tenth District	15.95	16.26	0.31	1.94
411	Fire Protection, Commission on	32.39	32.70	0.31	0.96
512	State Board of Podiatric Medical Examiners	3.69	4.00	0.31	8.40
313	Information Resources, Dept. of	86.59	86.85	0.26	0.30
450	Savings and Loan Department	19.95	20.21	0.26	1.30
520	Psychologists, Board of Examiners of	12.73	12.99	0.26	2.04
475	Public Utility Counsel, Office of	19.29	19.39	0.10	0.52
750	University of Texas at Tyler	438.75	438.84	0.09	0.02
460	Professional Engineers, Texas Board of	21.97	22.03	0.06	0.27
204	Court Reporter Certification Board	3.00	3.00	0.00	0.00
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
353	Incentive & Productivity Comm.	6.00	6.00	0.00	0.00
410	Criminal Justice Policy Council	22.50	22.50	0.00	0.00
449	State Finance Commission	1.50	1.50	0.00	0.00
464	Professional Land Surveying, Board of	4.00	4.00	0.00	0.00
579	Rio Grande Compact Commission	2.00	2.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
596	Red River Compact Commission	1.06	1.06	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change cannot be computed.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/01 TO QUARTER ENDING 5/31/01

Dept No.	Dept Name	Total FTEs 02/28/2001	Total FTEs 05/31/2001	Net Increase or Decrease	Percent Increase or Decrease
813	Arts, Commission on the	18.00	18.00	0.00	0.00
352	Bond Review Board	10.19	10.16	(0.03)	(0.29)
474	Polygraph Examiners Board	2.00	1.97	(0.03)	(1.50)
527	Cancer Council	7.84	7.79	(0.05)	(0.64)
233	Court of Civil Appeals - Thirteenth District	29.05	28.98	(0.07)	(0.24)
226	Court of Civil Appeals - Sixth District	17.50	17.43	(0.07)	(0.40)
222	Court of Appeals - Second District	37.80	37.71	(0.09)	(0.24)
533	Physical & Occup Therapy Examr, Exec Council	17.71	17.61	(0.10)	(0.56)
308	State Auditor's Office	245.35	245.23	(0.12)	(0.05)
504	Board of Dental Examiners	25.81	25.68	(0.13)	(0.50)
232	Court of Civil Appeals - Twelfth District	15.58	15.43	(0.15)	(0.96)
513	Funeral Service Commission	10.00	9.85	(0.15)	(1.50)
578	Veterinary Medical Examiners	10.66	10.50	(0.16)	(1.50)
758	Texas State University System	10.60	10.44	(0.16)	(1.51)
354	Aerospace Commission	2.59	2.41	(0.18)	(6.95)
231	Court of Civil Appeals - Eleventh District	16.67	16.47	(0.20)	(1.20)
452	Licensing and Regulation, Dept. of	141.59	141.39	(0.20)	(0.14)
467	Private Security, Texas Commission on	43.29	43.04	(0.25)	(0.58)
665	Juvenile Probation Commission	52.66	52.39	(0.27)	(0.51)
337	Tax Professional Examiners, Board of	3.75	3.48	(0.27)	(7.20)
228	Court of Appeals - Eighth District	21.09	20.80	(0.29)	(1.38)
364	Health Professions Council	3.00	2.71	(0.29)	(9.67)
466	Consumer Credit Commissioner, Office of	45.72	45.34	(0.38)	(0.83)
904	Food and Fibers Commission	3.00	2.59	(0.41)	(13.67)
480	Department of Economic Development	165.04	164.57	(0.47)	(0.28)
598	Canadian River Compact Commission	1.47	1.00	(0.47)	(31.97)
243	Law Library, State	11.00	10.53	(0.47)	(4.27)
511	Vocational Nurse Examiners, Board of	21.78	21.21	(0.57)	(2.62)
507	Nurse Examiners, Board of	49.97	49.34	(0.63)	(1.26)
221	Court of Civil Appeals - First District	46.59	45.92	(0.67)	(1.44)
224	Court of Civil Appeals - Fourth District	34.38	33.69	(0.69)	(2.01)
116	Sunset Advisory Commission	28.70	28.00	(0.70)	(2.44)
242	Judicial Conduct, State Commission on	12.95	12.24	(0.71)	(5.48)
576	Texas Forest Service (A&M)	353.13	352.41	(0.72)	(0.20)
476	Racing Commission	78.88	78.15	(0.73)	(0.93)
202	State Bar of Texas	276.66	275.93	(0.73)	(0.26)
783	University of Houston System	174.21	173.39	(0.82)	(0.47)
356	Ethics Commission	33.49	32.55	(0.94)	(2.81)
104	Legislative Budget Board	132.34	131.33	(1.01)	(0.76)
532	Early Childhood Intervention, Interagency Co.	57.87	56.82	(1.05)	(1.81)
223	Court of Civil Appeals - Third District	30.95	29.88	(1.07)	(3.46)
455	Railroad Commission, Texas	726.75	725.67	(1.08)	(0.15)
577	Wildlife Damage Management Service	158.20	157.07	(1.13)	(0.71)
554	Animal Health Commission	209.24	207.95	(1.29)	(0.62)
340	Aging, Texas Department on	31.27	29.90	(1.37)	(4.38)

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change cannot be computed.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 2/28/01 TO QUARTER ENDING 5/31/01

Dept No.	Dept Name	Total FTEs 02/28/2001	Total FTEs 05/31/2001	Net Increase or Decrease	Percent Increase or Decrease
367	Telecommunications Infrastructure Fund Board	21.33	19.96	(1.37)	(6.42)
312	Securities Board, State	80.87	79.32	(1.55)	(1.92)
318	Blind, Texas Commission for the	613.75	612.11	(1.64)	(0.27)
327	Employees Retirement System of Texas	288.72	286.84	(1.88)	(0.65)
333	State-Federal Relations, Office of	13.87	11.53	(2.34)	(16.87)
360	State Office of Administrative Hearings	115.13	112.69	(2.44)	(2.12)
323	Teacher Retirement System	416.01	413.56	(2.45)	(0.59)
234	Court of Civil Appeals - Fourteenth District	46.67	44.19	(2.48)	(5.31)
451	Banking, State Department of	130.40	127.45	(2.95)	(2.26)
756	Sul Ross State University	412.56	409.56	(3.00)	(0.73)
479	Office of Risk Management, State	101.29	97.95	(3.34)	(3.30)
306	Library and Archives Commission	195.78	192.28	(3.50)	(1.79)
225	Court of Civil Appeals - Fifth District	59.44	55.56	(3.88)	(6.53)
203	Law Examiners, Board of	22.08	18.11	(3.97)	(17.98)
781	Coordinating Board, Higher Education	275.04	271.00	(4.04)	(1.47)
506	UT MD Anderson Cancer Center	10,636.20	10,631.80	(4.40)	(0.04)
301	Governor's Office	199.48	194.51	(4.97)	(2.49)
787	Lamar University - Orange	155.74	150.49	(5.25)	(3.37)
478	Research & Oversight Council on Workers' Comp	10.40	3.66	(6.74)	(64.81)
557	Veterinary Medical Diagnostic Lab., TX (A&M)	150.43	136.30	(14.13)	(9.39)
785	UT Health Center at Tyler	1,161.03	1,145.96	(15.07)	(1.30)
717	Texas Southern University	760.69	744.53	(16.16)	(2.12)
755	Stephen F. Austin State University	1,575.86	1,556.96	(18.90)	(1.20)
925	Texas State Technical College - Waco	655.00	633.47	(21.53)	(3.29)
501	Health, Department of	5,243.67	5,214.70	(28.97)	(0.55)
744	UT Health Science Center at Houston	4,565.13	4,528.06	(37.07)	(0.81)
923	Texas State Technical College - Harlingen	515.34	471.22	(44.12)	(8.56)
655	Mental Health & Mental Retard., - Central Off.	19,227.52	19,180.25	(47.27)	(0.25)
530	Protective & Regulatory Services, Dept. of	6,606.53	6,555.12	(51.41)	(0.78)
745	UT Health Science Center at San Antonio	4,157.38	4,042.17	(115.21)	(2.77)
324	Human Services, Department of	14,718.00	14,595.45	(122.55)	(0.83)
696	Criminal Justice, Department of	39,934.40	39,568.43	(365.97)	(0.92)
*** Totals ***		272,251.69	273,911.13	1,659.44	0.61

"-----" Indicates FTE information was not reported for the Quarter. Net change and percent change cannot be computed.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,763.58	72.88	3,690.70	3,593.94	3,520.46	3,620.92	3,546.91	216.67
304 Comptroller of Public Accounts, State	2,704.89	39.07	2,665.82	2,649.73	2,797.41	2,798.43	2,771.35	(66.46)
303 General Services Commission	838.69	(1.73)	840.42	744.50	754.68	822.38	793.10	45.59
327 Employees Retirement System of Texas	286.84	(8.61)	295.45	287.94	293.46	307.54	316.53	(29.69)
307 Secretary of State	231.85	2.29	229.56	229.82	231.92	240.68	230.31	1.54
301 Governor's Office	194.51	0.93	193.58	191.56	187.92	151.73	142.77	51.74
306 Library and Archives Commission	192.28	(0.35)	192.63	189.16	192.34	187.41	193.72	(1.44)
809 Preservation Board, State	118.99	7.94	111.05	71.75	72.70	33.92	32.58	86.41
479 Office of Risk Management, State	97.95	(3.90)	101.85	96.40	96.57	-----	-----	-----
808 Historical Commission	90.23	1.29	88.94	92.07	102.28	102.08	94.22	(3.99)
313 Information Resources, Dept. of	86.85	(3.65)	90.50	99.20	104.33	95.90	98.82	(11.97)
403 Veterans Commission	84.13	(3.65)	87.78	82.73	83.07	80.75	81.61	2.52
809-001 Texas State Museum	67.29	67.12	0.17	5.00	5.00	-----	-----	-----
344 Human Rights, Commission on	43.46	1.76	41.70	41.32	44.32	46.70	47.70	(4.24)
342 Aircraft Pooling Board, State	37.30	1.23	36.07	35.35	35.22	37.42	37.36	(0.06)
356 Ethics Commission	32.55	0.90	31.65	30.92	31.88	29.86	30.89	1.66
477 Advsy Comm. on State Emergency Communication	24.72	1.97	22.75	18.92	20.37	20.58	21.84	2.88
902 Comptroller - Fiscal	20.17	1.43	18.74	-----	-----	-----	-----	-----
813 Arts, Commission on the	18.00	(0.92)	18.92	16.00	16.00	15.34	16.62	1.38
347 Public Finance Authority	12.91	(0.71)	13.62	12.68	14.00	14.35	14.74	(1.83)
333 State-Federal Relations, Office of	11.53	(2.26)	13.79	14.95	13.18	14.37	16.24	(4.71)
352 Bond Review Board	10.16	0.24	9.92	10.50	9.74	9.29	9.30	0.86
325 Fire Fighter's Pension Commissioner	7.17	(0.33)	7.50	5.00	4.06	5.00	5.00	2.17
353 Incentive & Productivity Comm.	6.00	0.12	5.88	6.00	5.69	6.00	6.03	(0.03)
338 Pension Review Board, State	5.00	0.00	5.00	5.00	5.17	5.00	5.00	0.00
304-001 Uniform Statewide Accounting System	-----	-----	-----	-----	-----	77.80	-----	-----

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
300 Trusteed Programs within the Off. of the Gov.	----	----	----	----	----	47.20	48.78	----
363 Counc on Workforce & Economic Competitiveness	----	----	----	----	----	12.32	11.74	----
310 Treasury Department	----	----	----	----	----	----	180.79	----
Article I Total	8,987.05	173.06	8,813.99	8,530.44	8,641.77	8,782.97	8,753.95	233.10
ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health & Mental Retard.,- Central Off.	19,180.25	(1,649.85)	20,830.10	22,124.43	23,464.08	26,183.32	26,892.27	(7,712.02)
324 Human Services, Department of	14,595.45	238.12	14,357.33	15,142.00	14,703.64	16,215.73	17,478.00	(2,882.55)
530 Protective & Regulatory Services, Dept. of	6,555.12	(20.18)	6,575.30	6,240.01	6,211.40	5,737.33	5,735.00	820.12
501 Health, Department of	5,214.70	(254.80)	5,469.50	5,564.60	5,567.40	5,594.20	5,538.26	(323.56)
330 Rehabilitation Commission	2,418.16	(6.94)	2,425.10	2,412.80	2,404.34	2,498.99	2,406.85	11.31
318 Blind, Texas Commission for the	612.11	(1.56)	613.67	611.10	582.40	564.46	561.91	50.20
529 Health & Human Services Commission	194.14	13.31	180.83	167.43	162.84	83.24	83.85	110.29
517 Alcohol and Drug Abuse, Commission on	185.27	0.64	184.63	230.25	230.00	219.10	210.13	(24.86)
532 Early Childhood Intervention, Interagency Co.	56.82	(1.08)	57.90	57.72	54.05	56.43	59.39	(2.57)
340 Aging, Texas Department on	29.90	(2.08)	31.98	30.75	32.99	33.73	33.91	(4.01)
335 Deaf & Hard of Hearing, Commission for the	13.71	(0.29)	14.00	10.99	10.99	9.00	8.17	5.54
527 Cancer Council	7.79	0.17	7.62	6.97	7.95	7.66	8.00	(0.21)
355 Children's Trust Fund of Texas Council	3.62	(0.38)	4.00	7.00	7.09	7.00	7.32	(3.70)
324-001 DHS Interagency Contracts	----	----	----	235.00	208.84	----	----	----
Article II Total	49,067.04	(1,684.93)	50,751.97	52,841.05	53,648.01	57,210.19	59,023.06	(9,956.02)
ARTICLE III - EDUCATION								
701 Education Agency, Texas	822.86	15.49	807.37	827.01	780.15	831.57	845.39	(22.53)
772 Deaf, School for the	477.40	18.33	459.07	463.00	448.59	454.69	470.27	7.13

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
323 Teacher Retirement System	413.56	15.24	398.32	380.69	376.15	379.10	371.46	42.10
771 Blind and Visually Impaired, School for the	354.85	0.19	354.66	357.26	357.46	359.85	343.75	11.10
705 State Board on Educator Certification	46.96	(3.05)	50.01	45.17	47.90	-----	-----	-----
367 Telecommunications Infrastructure Fund Board	19.96	1.09	18.87	17.55	18.00	8.00	-----	-----
Article III Total	2,135.59	47.28	2,088.31	2,090.68	2,028.25	2,033.21	2,030.87	104.72
ARTICLE IV - JUDICIARY								
241 District Courts (Comptroller's Jud. Section)	569.56	8.54	561.02	545.88	546.32	544.85	540.98	28.58
202 State Bar of Texas	275.93	17.89	258.04	299.44	300.26	304.99	296.84	(20.91)
212 Court Administration, Office of	143.53	11.27	132.26	122.23	110.54	96.03	88.28	55.25
211 Court of Criminal Appeals	69.04	2.22	66.82	66.08	64.67	65.16	64.28	4.76
201 Supreme Court of Texas	65.00	0.00	65.00	65.00	62.34	63.00	62.00	3.00
225 Court of Civil Appeals - Fifth District	55.56	(3.91)	59.47	54.42	53.07	51.97	49.84	5.72
221 Court of Civil Appeals - First District	45.92	(1.33)	47.25	41.88	38.23	35.56	37.43	8.49
234 Court of Civil Appeals - Fourteenth District	44.19	(3.25)	47.44	39.27	37.75	37.67	38.25	5.94
222 Court of Appeals - Second District	37.71	(0.22)	37.93	36.52	36.60	35.78	32.99	4.72
224 Court of Civil Appeals - Fourth District	33.69	(1.09)	34.78	33.73	33.91	31.95	29.76	3.93
223 Court of Civil Appeals - Third District	29.88	(0.67)	30.55	31.35	30.39	28.02	28.55	1.33
233 Court of Civil Appeals - Thirteenth District	28.98	(0.15)	29.13	29.00	28.00	27.52	25.76	3.22
227 Court of Civil Appeals - Seventh District	21.52	0.25	21.27	22.46	21.50	19.27	20.00	1.52
228 Court of Appeals - Eighth District	20.80	(0.55)	21.35	21.62	20.73	20.44	19.91	0.89
203 Law Examiners, Board of	18.11	0.03	18.08	19.05	17.28	17.44	16.84	1.27
226 Court of Civil Appeals - Sixth District	17.43	(0.07)	17.50	16.82	16.33	15.50	15.20	2.23
229 Court of Appeals - Ninth District	17.00	0.23	16.77	18.00	17.00	16.00	15.00	2.00
231 Court of Civil Appeals - Eleventh District	16.47	0.01	16.46	15.46	15.35	13.76	13.24	3.23
230 Court of Civil Appeals - Tenth District	16.26	1.07	15.19	15.82	15.52	15.24	14.05	2.21

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
232 Court of Civil Appeals - Twelfth District	15.43	(0.30)	15.73	14.77	14.74	14.82	14.07	1.36
242 Judicial Conduct, State Commission on	12.24	(0.62)	12.86	14.52	13.60	14.50	12.78	(0.54)
243 Law Library, State	10.53	(0.22)	10.75	10.55	10.50	10.50	10.50	0.03
213 Prosecuting Attorney, State	5.00	0.00	5.00	5.00	5.00	5.00	5.00	0.00
204 Court Reporter Certification Board	3.00	0.98	2.02	2.57	2.67	2.50	2.58	0.42
Article IV Total	1,572.78	30.10	1,542.68	1,541.44	1,512.30	1,487.47	1,454.13	118.65
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Criminal Justice, Department of	39,568.43	(1,063.46)	40,631.89	41,894.55	41,606.93	40,334.07	38,754.21	814.22
405 Public Safety, Department of	6,968.16	85.23	6,882.93	6,778.21	6,684.42	6,637.49	6,522.36	445.80
694 Youth Commission, Texas	4,904.76	35.50	4,869.26	4,387.90	4,319.01	3,495.93	2,735.01	2,169.75
458 Alcoholic Beverage Commission	516.64	(3.86)	520.50	507.14	488.23	471.26	473.51	43.13
401 Adjutant General	427.88	36.11	391.77	392.46	401.65	444.58	317.09	110.79
665 Juvenile Probation Commission	52.39	1.30	51.09	48.34	46.48	39.58	41.00	11.39
407 Law Enforcement Officers Standards & Ed.	43.23	0.62	42.61	41.91	42.86	36.83	37.76	5.47
467 Private Security, Texas Commission on	43.04	(1.37)	44.41	38.20	39.23	36.65	41.68	1.36
406 Texas Military Facilities Commission	36.03	3.11	32.92	30.41	30.92	29.34	32.00	4.03
411 Fire Protection, Commission on	32.70	(1.30)	34.00	34.10	29.77	132.30	139.81	(107.11)
410 Criminal Justice Policy Council	22.50	(0.95)	23.45	23.58	27.93	26.38	28.00	(5.50)
409 Jail Standards, Commission on	20.02	0.22	19.80	18.30	19.57	17.42	17.36	2.66
474 Polygraph Examiners Board	1.97	(0.03)	2.00	2.00	1.23	2.00	2.00	(0.03)
346 Sex Offender Treatment, Council on	-----	-----	-----	-----	-----	2.00	2.00	-----
Article V Total	52,637.75	(908.88)	53,546.63	54,197.10	53,738.23	51,705.83	49,143.79	3,493.96

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
ARTICLE VI - NATURAL RESOURCES								
582 Natural Resource Conservation Comm., Texas	2,985.68	84.38	2,901.30	2,830.72	2,716.25	2,829.85	2,831.03	154.65
802 Parks and Wildlife, Texas Dept. of	2,913.47	94.31	2,819.16	2,683.23	2,896.50	2,749.04	2,836.95	76.52
455 Railroad Commission, Texas	725.67	(20.74)	746.41	798.54	841.16	844.42	829.39	(103.72)
305 General Land Office	565.93	24.02	541.91	574.85	667.52	689.62	676.43	(110.50)
551 Agriculture, Department of	470.48	2.95	467.53	474.43	467.05	473.83	484.63	(14.15)
580 Water Development Board	304.71	19.23	285.48	300.74	286.29	273.91	271.65	33.06
554 Animal Health Commission	207.95	4.40	203.55	217.95	211.43	222.34	221.36	(13.41)
592 Soil & Water Conservation Board, State	64.00	0.24	63.76	58.03	58.42	58.10	59.00	5.00
579 Rio Grande Compact Commission	2.00	0.00	2.00	3.00	3.00	3.00	3.00	(1.00)
583 Sabine River Compact Administration	2.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00
596 Red River Compact Commission	1.06	0.06	1.00	1.00	1.00	1.00	1.00	0.06
599 Pecos River Compact Commission	1.00	(0.46)	1.46	1.00	1.00	1.00	1.00	0.00
598 Canadian River Compact Commission	1.00	(0.06)	1.06	1.00	1.50	1.50	1.50	(0.50)
526 Low-Level Radioactive Waste Disposal Auth.	-----	-----	-----	14.00	15.03	15.64	16.35	-----
Article VI Total	8,244.95	208.32	8,036.63	7,960.49	8,168.15	8,165.25	8,235.29	9.66
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Department of	14,810.80	187.00	14,623.80	14,465.16	14,293.13	14,606.99	14,289.54	521.26
320 Workforce Commission	3,701.07	31.84	3,669.23	4,143.91	4,809.48	5,181.02	163.23	3,537.84
332 Housing and Community Affairs, Dept. of	354.68	1.23	353.45	333.46	369.69	367.26	347.51	7.17
362 State Lottery Commission	319.03	16.42	302.61	307.78	306.19	302.82	308.28	10.75
480 Department of Economic Development	164.57	4.03	160.54	179.24	169.68	-----	-----	-----
354 Aerospace Commission	2.41	(0.59)	3.00	2.98	3.00	2.00	-----	-----
602 Texas Turnpike Authority	-----	-----	-----	-----	-----	225.98	225.55	-----
465 Commerce, Texas Department of	-----	-----	-----	-----	-----	178.32	172.62	-----
322 Employment Commission, Texas	-----	-----	-----	-----	-----	-----	4,341.69	-----
Article VII Total	19,352.56	239.93	19,112.63	19,432.53	19,951.17	20,864.39	19,848.42	(495.86)

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change	
ARTICLE VIII - REGULATORY									
453	Workers' Compensation Commission	1,048.18	24.47	1,023.71	1,069.41	1,103.31	1,106.48	1,086.79	(38.61)
454	Insurance, Department of	964.56	(28.26)	992.82	988.52	1,001.55	918.99	935.40	29.16
473	Public Utility Commission of Texas	217.45	(3.75)	221.20	229.97	218.18	229.13	217.68	(0.23)
452	Licensing and Regulation, Dept. of	141.39	1.41	139.98	130.64	133.68	113.15	112.12	29.27
451	Banking, State Department of	127.45	(11.41)	138.86	144.97	128.16	148.51	154.74	(27.29)
360	State Office of Administrative Hearings	112.69	0.79	111.90	108.01	105.50	111.52	110.64	2.05
503	Medical Examiners, State Board of	99.66	6.75	92.91	92.01	94.34	87.61	92.18	7.48
329	Real Estate Commission	84.55	(5.90)	90.45	89.19	89.20	87.56	88.07	(3.52)
312	Securities Board, State	79.32	6.86	72.46	78.29	80.20	77.10	76.55	2.77
476	Racing Commission	78.15	2.58	75.57	75.78	73.38	58.89	58.22	19.93
507	Nurse Examiners, Board of	49.34	(0.78)	50.12	47.42	47.86	46.17	47.09	2.25
515	Pharmacy, Board of	46.41	5.16	41.25	40.93	35.60	38.93	40.10	6.31
466	Consumer Credit Commissioner, Office of	45.34	(0.42)	45.76	46.04	41.80	31.56	30.52	14.82
505	Cosmetology Commission	43.05	2.22	40.83	42.38	42.93	35.32	33.92	9.13
457	Public Accountancy, State Board of	39.54	1.05	38.49	39.76	39.39	41.44	41.98	(2.44)
472	Structural Pest Control Board	38.59	0.61	37.98	34.64	34.66	34.47	32.39	6.20
504	Board of Dental Examiners	25.68	2.81	22.88	24.19	24.58	22.53	20.99	4.69
469	Credit Union Department	24.12	1.14	22.98	24.06	22.28	21.73	25.80	(1.68)
460	Professional Engineers, Texas Board of	22.03	0.06	21.97	21.77	22.57	22.58	21.03	1.00
456	Plumbing Examiners, State Board of	21.87	(0.96)	22.83	21.39	22.31	24.00	23.03	(1.16)
511	Vocational Nurse Examiners, Board of	21.21	(0.26)	21.47	19.98	21.00	18.69	18.89	2.32
450	Savings and Loan Department	20.21	1.50	18.71	13.85	12.71	14.35	12.00	8.21
459	Architectural Examiners, Board of	19.50	1.50	18.00	17.00	15.40	15.93	16.98	2.52

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
AGENCY 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
475 Public Utility Counsel, Office of	19.39	(1.52)	20.91	21.16	21.00	22.65	19.70	(0.31)
533 Physical & Occup Therapy Examr, Exec Council	17.61	0.75	16.86	17.13	17.14	18.00	17.59	0.02
359 Office of Public Insurance Counsel	16.52	0.53	15.99	17.00	14.80	15.98	17.19	(0.67)
502 Board of Barber Examiners	13.00	(0.19)	13.19	12.12	11.91	12.66	13.15	(0.15)
520 Psychologists, Board of Examiners of	12.99	(0.92)	13.91	13.49	13.73	13.83	13.05	(0.06)
578 Veterinary Medical Examiners	10.50	1.60	8.90	9.50	9.50	8.50	8.36	2.14
513 Funeral Service Commission	9.85	(0.15)	10.00	8.00	9.06	9.08	10.00	(0.15)
508 Chiropractic Examiners, Board of	7.12	0.12	7.00	6.00	6.00	5.92	6.00	1.12
514 Optometry Board	6.00	0.98	5.02	6.00	5.00	5.43	5.85	0.15
512 State Board of Podiatric Medical Examiners	4.00	0.00	4.00	4.00	4.00	3.00	3.00	1.00
464 Professional Land Surveying, Board of	4.00	0.17	3.83	4.00	4.00	3.79	4.00	0.00
478 Research & Oversight Council on Workers' Comp	3.66	(6.74)	10.40	11.11	13.00	13.15	13.42	(9.76)
337 Tax Professional Examiners, Board of	3.48	(0.27)	3.75	3.75	4.00	3.66	3.85	(0.37)
364 Health Professions Council	2.71	0.44	2.27	3.00	2.00	1.98	1.65	1.06
449 State Finance Commission	1.50	0.00	1.50	1.50	1.50	0.50	-----	-----
Article VIII Total	3,502.62	1.97	3,500.65	3,537.96	3,547.23	3,444.77	3,433.92	68.70
ARTICLE X - THE LEGISLATURE								
102 Legislature: The House of Representatives	1,047.39	299.84	747.55	1,026.18	699.01	981.20	732.08	315.31
101 Legislature: Senate	708.10	150.20	557.90	723.00	590.16	772.59	573.72	134.38
103 Legislative Council	481.26	81.37	399.89	475.66	376.16	460.33	356.42	124.84
308 State Auditor's Office	245.23	14.46	230.77	237.00	234.50	254.35	256.56	(11.33)
104 Legislative Budget Board	131.33	3.11	128.22	125.91	121.65	111.18	105.67	25.66
116 Sunset Advisory Commission	28.00	(2.77)	30.77	31.06	33.75	18.89	24.00	4.00
105 Legislative Reference Library	26.26	5.20	21.06	24.45	13.11	22.88	13.86	12.40
Article X Total	2,667.57	551.41	2,116.16	2,643.26	2,068.34	2,621.42	2,062.31	605.26
*** Totals ***	148,167.91	(1,341.73)	149,509.64	152,774.95	153,303.45	156,315.50	153,985.74	(5,817.83)

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
ARTICLE III - EDUCATION								
721 University of Texas at Austin	14,063.67	149.25	13,914.42	13,749.10	13,629.66	14,134.38	13,858.08	205.59
723 UT Medical Branch at Galveston	12,377.63	(164.74)	12,542.37	12,769.45	13,690.53	13,817.25	13,057.58	(679.95)
506 UT MD Anderson Cancer Center	10,631.80	567.40	10,064.40	8,690.62	8,015.97	7,375.51	7,433.00	3,198.80
711 Texas A&M University - Main	9,972.25	90.04	9,882.21	9,897.31	10,000.47	9,569.33	9,591.30	380.95
729 UT Southwestern Medical Center at Dallas	5,453.03	134.75	5,318.28	5,017.20	4,840.21	4,745.05	4,743.75	709.28
733 Texas Tech University	5,384.97	170.14	5,214.83	4,970.19	4,709.31	4,853.23	4,572.98	811.99
730 University of Houston	5,131.05	135.00	4,996.05	4,939.19	4,909.72	4,886.53	4,842.94	288.11
744 UT Health Science Center at Houston	4,528.06	(41.45)	4,569.51	4,564.38	4,409.78	4,403.58	4,516.26	11.80
739 Texas Tech University Health Sciences Center	4,475.29	89.00	4,386.29	4,207.75	4,058.17	3,958.64	3,707.23	768.06
745 UT Health Science Center at San Antonio	4,042.17	(134.70)	4,176.87	4,339.72	4,189.19	4,119.19	4,065.73	(23.56)
752 University of North Texas	4,016.13	209.21	3,806.92	3,666.10	3,566.97	3,504.05	3,461.19	554.94
754 Southwest Texas State University	2,882.75	83.72	2,799.03	2,629.52	2,600.10	2,314.17	2,328.14	554.61
714 University of Texas at Arlington	2,836.94	105.08	2,731.86	2,661.19	2,685.66	2,719.31	2,695.44	141.50
724 University of Texas at El Paso	2,610.72	61.86	2,548.86	2,430.49	2,388.38	2,333.10	2,278.62	332.10
743 University of Texas at San Antonio	2,258.25	132.11	2,126.14	2,109.48	2,019.80	1,927.00	1,863.00	395.25
556 Texas Agricultural Experiment Station A&M	1,826.06	(22.79)	1,848.85	1,854.20	1,921.06	1,240.54	1,276.46	549.60
736 University of Texas - Pan American	1,778.43	61.05	1,717.38	1,676.45	1,611.75	1,566.46	1,497.34	281.09
738 University of Texas at Dallas	1,686.98	97.76	1,589.22	1,529.08	1,406.27	1,360.72	1,304.70	382.28
755 Stephen F. Austin State University	1,556.96	(92.03)	1,648.99	1,624.22	1,628.46	1,586.03	1,651.35	(94.39)
555 Texas Agricultural Extension Services (A&M)	1,523.45	5.35	1,518.10	1,500.96	1,469.34	1,039.97	1,053.43	470.02
753 Sam Houston State University	1,423.88	0.47	1,423.41	1,405.19	1,397.62	1,417.34	1,411.36	12.52
731 Texas Woman's University	1,417.72	(67.19)	1,484.91	1,467.66	1,458.50	1,468.22	1,482.83	(65.11)
715 Prairie View A&M University	1,231.28	71.59	1,159.69	1,125.64	1,136.53	1,179.20	1,190.04	41.24
785 UT Health Center at Tyler	1,145.96	(38.96)	1,184.92	1,176.86	1,271.03	1,206.74	1,166.38	(20.42)
732 Texas A&M University - Kingsville	1,121.30	9.25	1,112.05	1,082.53	1,079.59	856.72	862.75	258.55
760 Texas A&M University - Corpus Christi	1,116.20	81.23	1,034.97	957.66	904.01	844.28	720.03	396.17

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change	
734	Lamar University - Beaumont	1,084.45	13.92	1,070.53	1,124.12	1,134.43	1,161.23	1,157.89	(73.44)
763	Univ. of North Texas Health Science Center	1,079.13	54.70	1,024.43	977.94	985.47	929.82	893.39	185.74
751	Texas A&M University-Commerce	1,077.48	31.11	1,046.37	1,027.17	1,045.57	1,032.09	1,038.42	39.06
713	Tarleton State University (A&M)	1,041.71	47.40	994.31	901.23	897.53	854.11	839.48	202.23
709	Texas A&M University Health Science Center	1,027.08	599.98	427.10	280.71	257.17	251.96	-----	-----
747	Univ. of Texas - Brownsville	984.61	76.20	908.41	920.77	849.71	763.31	713.65	270.96
712	Texas Engineering Experiment Station (A&M)	958.06	(1.64)	959.70	906.17	908.55	814.62	804.36	153.70
757	West Texas A&M University	935.83	26.16	909.67	861.35	849.73	826.77	799.78	136.05
759	University of Houston - Clear Lake	790.74	41.00	749.74	726.18	733.72	702.22	723.73	67.01
784	University of Houston - Downtown	763.62	67.83	695.79	678.90	653.95	625.24	605.24	158.38
717	Texas Southern University	744.53	(190.73)	935.26	968.19	1,055.86	1,097.07	1,189.76	(445.23)
737	Angelo State University	719.38	40.10	679.28	673.75	664.05	635.74	622.94	96.44
735	Midwestern State University	646.87	1.50	645.37	645.18	601.47	578.18	598.73	48.14
925	Texas State Technical College - Waco	633.47	4.16	629.31	680.99	713.90	742.62	676.25	(42.78)
761	Texas A&M International University	501.62	26.59	475.03	437.31	432.20	375.35	353.44	148.18
716	Texas Engineering Extension Service (A&M)	472.85	(6.76)	479.61	457.89	448.95	471.03	484.12	(11.27)
923	Texas State Technical College - Harlingen	471.22	(18.03)	489.25	453.79	443.77	435.70	387.16	84.06
720	University of Texas System	449.37	80.38	368.99	289.43	283.42	406.08	393.40	55.97
750	University of Texas at Tyler	438.84	38.88	399.96	383.10	354.32	377.63	431.80	7.04
718	Texas A&M University - Galveston	421.49	20.29	401.20	356.11	365.08	381.13	371.82	49.67
756	Sul Ross State University	409.56	(1.50)	411.06	406.38	408.69	396.54	449.68	(40.12)
727	Texas Transportation Institute	398.13	(3.87)	402.00	398.36	562.20	428.37	417.81	(19.68)
576	Texas Forest Service (A&M)	352.41	16.85	335.56	315.39	336.77	307.87	327.38	25.03
742	University of Texas of the Permian Basin	312.92	29.60	283.32	273.67	279.43	236.75	212.68	100.24
710	Texas A&M University System Administration	304.21	14.86	289.35	266.84	184.77	253.58	244.90	59.31
924	Texas State Technical College - Sweetwater	271.29	30.36	240.93	235.98	217.48	219.04	196.94	74.35
781	Coordinating Board, Higher Education	271.00	0.69	270.31	268.29	263.12	271.55	267.39	3.61
788	Lamar University - Port Arthur	254.60	24.00	230.60	249.43	249.10	235.37	223.86	30.74

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT EMPLOYEES
HIGHER EDUCATION 5-YEAR TREND ANALYSIS
COVERING QUARTER ENDING 5/31/96 THROUGH QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Total FTEs 05/31/2001	Net Change	Total FTEs 05/31/2000	Total FTEs 05/31/1999	Total FTEs 05/31/1998	Total FTEs 05/31/1997	Total FTEs 05/31/1996	5-Year Net Change
765 University of Houston - Victoria Center	209.10	17.90	191.20	175.19	162.49	162.09	160.18	48.92
764 Texas A&M University-Texarkana	185.95	47.05	138.90	119.64	112.20	105.37	106.78	79.17
783 University of Houston System	173.39	6.79	166.60	132.28	138.84	285.98	300.23	(126.84)
577 Wildlife Damage Management Service	157.07	1.80	155.27	152.96	158.31	80.08	81.94	75.13
787 Lamar University - Orange	150.49	(3.06)	153.55	175.31	170.84	166.59	178.17	(27.68)
789 Lamar University Institute of Technology	149.07	14.19	134.88	165.57	140.66	121.07	-----	-----
557 Veterinary Medical Diagnostic Lab., TX (A&M)	136.30	(16.25)	152.55	152.45	152.31	145.18	141.98	(5.68)
926 Texas State Technical College - Marshall	96.42	13.24	83.18	-----	-----	-----	-----	-----
756-001 Sul Ross State University Rio Grande College	82.62	10.16	72.46	65.37	62.66	72.43	-----	-----
719 Texas State Technical College - System	41.97	7.87	34.10	30.93	32.89	34.91	36.81	5.16
039 Panhandle Plains Historical Museum	38.41	(1.07)	39.48	32.50	34.00	32.88	30.46	7.95
758 Texas State University System	10.44	0.84	9.60	9.32	10.60	10.60	9.60	0.84
904 Food and Fibers Commission	2.59	(0.41)	3.00	3.00	3.00	3.00	3.00	(0.41)
748 Baylor College of Dentistry - TX A&M Univ.	-----	-----	471.45	471.16	470.20	471.10	-----	-----
720-001 U.T. System - Available University Fund	-----	-----	58.30	110.87	110.21	-----	-----	-----
767 Southwest Collegiate Institute for the Deaf	-----	-----	-----	50.87	51.65	48.50	55.28	-----
350 National Research Laboratory Commission	-----	-----	-----	-----	-----	6.19	16.30	-----
Article III Total	125,743.22	2,325.75	123,417.47	120,054.18	118,989.35	115,983.48	113,178.64	12,564.58
*** Totals ***	125,743.22	2,325.75	123,417.47	120,054.18	118,989.35	115,983.48	113,178.64	12,564.58

"-----" Represents a missing value. Net change cannot be computed when a missing value exists.

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
Article I - General Government					
342 Aircraft Pooling Board, State	1: 12.00	37	0	3	34
813 Arts, Commission on the	1: 8.00	17	0	2	15
302 Attorney General, Office of the	1: 8.51	3,823	139	310	3,374
352 Bond Review Board	1: 8.00	9	1	0	8
304 Comptroller of Public Accounts, State	1: 7.99	2,733	92	250	2,391
902 Comptroller - Fiscal	1: 21.00	22	1	0	21
477 Advsy Comm. on State Emergency Communication	1: 3.43	25	3	4	18
327 Employees Retirement System of Texas	1: 8.29	283	9	25	249
356 Ethics Commission	1: 6.40	33	5	0	28
347 Public Finance Authority	1: 12.00	13	1	0	12
325 Fire Fighter's Pension Commissioner	1: 6.00	7	1	0	6
303 General Services Commission	1: 6.52	718	22	88	608
301 Governor's Office	1: 10.50	190	13	5	172
808 Historical Commission	1: 5.93	90	7	8	75
344 Human Rights, Commission on	1: 10.00	41	4	0	37
353 Incentive & Productivity Comm.	1: 5.00	6	1	0	5
313 Information Resources, Dept. of	1: 6.14	87	8	6	73
306 Library and Archives Commission	1: 5.15	202	20	19	163
338 Pension Review Board, State	1: 3.00	4	1	0	3
809 Preservation Board, State	1: 11.62	152	6	7	139
809-001 Texas State Museum	1: 9.70	98	5	5	88
479 Office of Risk Management, State	1: 6.40	97	9	6	82
307 Secretary of State	1: 9.83	237	19	5	213
333 State-Federal Relations, Office of	1: 6.50	14	0	2	12
403 Veterans Commission	1: 17.80	90	3	2	85
Article I Total	1: 8.06	9,028	370	747	7,911

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
Article II - Health and Human Services						
340	Aging, Texas Department on	1: 4.00	29	6	1	22
517	Alcohol and Drug Abuse, Commission on	1: 4.82	184	33	5	146
318	Blind, Texas Commission for the	1: 18.91	625	33	0	592
527	Cancer Council	1: 3.00	7	0	2	5
355	Children's Trust Fund of Texas Council	1: 2.00	3	1	0	2
335	Deaf & Hard of Hearing, Commission for the	1: 3.25	14	1	3	10
532	Early Childhood Intervention, Interagency Co.	1: 3.73	57	6	9	42
501	Health, Department of	1: 4.82	5,288	376	722	4,190
529	Health & Human Services Commission	1: 5.57	196	6	29	161
324	Human Services, Department of	1: 12.03	14,735	58	1,167	13,510
655	Mental Health & Mental Retard.,- Central Off.	1: 14.82	19,559	476	844	18,239
530	Protective & Regulatory Services, Dept. of	1: 6.82	6,518	126	830	5,562
330	Rehabilitation Commission	1: 18.04	2,419	10	124	2,285
	Article II Total	1: 10.19	49,634	1,132	3,736	44,766
Article III - Public Education						
701	Education Agency, Texas	1: 5.91	829	53	87	689
705	State Board on Educator Certification	1: 5.11	47	6	3	38
771	Blind and Visually Impaired, School for the	1: 17.50	561	12	20	529
772	Deaf, School for the	1: 16.52	513	5	26	482
367	Telecommunications Infrastructure Fund Board	1: 6.33	20	3	0	17
323	Teacher Retirement System	1: 13.73	413	21	9	383
	Article III - Public Education Total	1: 9.70	2,383	100	145	2,138

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
Article III - Higher Education						
781	Coordinating Board, Higher Education	1: 10.46	273	8	18	247
720	University of Texas System	1: 12.03	482	11	29	442
714	University of Texas at Arlington	1: 23.23	4,322	29	157	4,136
721	University of Texas at Austin	1: 28.45	19,263	58	619	18,586
738	University of Texas at Dallas	1: 34.41	2,444	35	36	2,373
724	University of Texas at El Paso	1: 10.96	3,937	40	319	3,578
736	University of Texas - Pan American	1: 37.07	2,670	15	57	2,598
747	Univ. of Texas - Brownsville	1: 21.83	1,813	52	31	1,730
742	University of Texas of the Permian Basin	1: 12.89	465	10	26	429
743	University of Texas at San Antonio	1: 16.60	2,890	27	147	2,716
750	University of Texas at Tyler	1: 14.35	489	10	24	455
710	Texas A&M University System Administration	1: 9.11	347	16	22	309
711	Texas A&M University - Main	1: 23.84	13,473	279	286	12,908
718	Texas A&M University - Galveston	1: 18.52	538	11	18	509
715	Prairie View A&M University	1: 5.80	952	76	88	788
713	Tarleton State University (A&M)	1: 12.14	1,324	49	60	1,215
760	Texas A&M University - Corpus Christi	1: 15.02	1,503	51	49	1,403
732	Texas A&M University - Kingsville	1: 11.89	1,582	59	74	1,449
761	Texas A&M International University	1: 9.54	650	41	27	582
757	West Texas A&M University	1: 19.13	1,187	22	40	1,125
751	Texas A&M University-Commerce	1: 10.74	1,515	89	52	1,374
764	Texas A&M University-Texarkana	1: 9.26	251	16	11	224
783	University of Houston System	1: 7.79	188	9	15	164
730	University of Houston	1: 38.70	7,586	8	188	7,390

TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
759 University of Houston - Clear Lake	1: 22.19	1,155	11	41	1,103
784 University of Houston - Downtown	1: 17.58	1,003	15	42	946
765 University of Houston - Victoria Center	1: 18.00	289	4	12	273
735 Midwestern State University	1: 22.68	1,203	17	36	1,150
752 University of North Texas	1: 46.65	6,860	6	141	6,713
755 Stephen F. Austin State University	1: 8.66	1,430	92	73	1,265
717 Texas Southern University	1: 4.33	859	17	181	661
733 Texas Tech University	1: 35.88	8,146	30	197	7,919
731 Texas Woman's University	1: 12.69	1,118	36	52	1,030
758 Texas State University System	1: 3.00	10	2	1	7
737 Angelo State University	1: 20.60	1,505	16	57	1,432
734 Lamar University - Beaumont	1: 12.40	1,005	14	67	924
789 Lamar University Institute of Technology	1: 22.11	200	3	6	191
787 Lamar University - Orange	1: 12.55	252	5	15	232
788 Lamar University - Port Arthur	1: 16.96	425	7	18	400
753 Sam Houston State University	1: 33.20	2,358	46	25	2,287
754 Southwest Texas State University	1: 17.42	3,781	36	181	3,564
756 Sul Ross State University	1: 10.38	489	15	32	442
756-001 Sul Ross State University Rio Grande College	1: 8.64	96	2	9	85
729 UT Southwestern Medical Center at Dallas	1: 8.78	6,487	308	431	5,748
723 UT Medical Branch at Galveston	1: 17.47	13,037	456	290	12,291
744 UT Health Science Center at Houston	1: 16.29	4,952	13	291	4,648
745 UT Health Science Center at San Antonio	1: 36.58	5,159	13	128	5,018
506 UT MD Anderson Cancer Center	1: 18.70	11,051	199	392	10,460
785 UT Health Center at Tyler	1: 5.54	1,303	45	190	1,068
709 Texas A&M University Health Science Center	1: 12.27	1,449	74	44	1,331

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
763 Univ. of North Texas Health Science Center	1: 17.81	1,301	25	48	1,228
739 Texas Tech University Health Sciences Center	1: 20.28	4,847	14	225	4,608
719 Texas State Technical College - System	1: 10.67	33	2	1	30
923 Texas State Technical College - Harlingen	1: 8.66	503	8	50	445
924 Texas State Technical College - Sweetwater	1: 10.97	407	8	29	370
925 Texas State Technical College - Waco	1: 10.72	655	4	57	594
926 Texas State Technical College - Marshall	1: 4.82	83	6	11	66
556 Texas Agricultural Experiment Station A&M	1: 11.83	2,936	37	211	2,688
555 Texas Agricultural Extension Services (A&M)	1: 19.17	1,880	29	69	1,782
712 Texas Engineering Experiment Station (A&M)	1: 27.32	1,640	35	25	1,580
727 Texas Transportation Institute	1: 18.93	569	6	24	539
716 Texas Engineering Extension Service (A&M)	1: 11.46	471	4	37	430
576 Texas Forest Service (A&M)	1: 3.56	400	16	96	288
577 Wildlife Damage Management Service	1: 88.00	177	0	2	175
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	1: 10.65	182	13	4	165
904 Food and Fibers Commission	1: 1.00	2	0	1	1
039 Panhandle Plains Historical Museum	1: 4.09	46	1	10	35
Article III - Higher Education Total	1: 18.07	161,898	2,711	6,245	152,942
Article IV - Judiciary					
201 Supreme Court of Texas	1: 4.85	64	10	3	51
211 Court of Criminal Appeals	1: 5.23	69	2	11	56
221 Court of Civil Appeals - First District	1: 4.50	46	8	2	36
222 Court of Appeals - Second District	1: 4.50	37	6	2	29
223 Court of Civil Appeals - Third District	1: 4.14	30	6	1	23
224 Court of Civil Appeals - Fourth District	1: 4.57	33	6	1	26

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
225	Court of Civil Appeals - Fifth District	1: 3.93	56	12	2	42
226	Court of Civil Appeals - Sixth District	1: 4.00	17	3	1	13
227	Court of Civil Appeals - Seventh District	1: 4.40	23	4	1	18
228	Court of Appeals - Eighth District	1: 3.14	23	3	4	16
229	Court of Appeals - Ninth District	1: 3.75	16	0	4	12
230	Court of Civil Appeals - Tenth District	1: 5.00	16	2	1	13
231	Court of Civil Appeals - Eleventh District	1: 2.50	16	3	3	10
232	Court of Civil Appeals - Twelfth District	1: 4.67	15	2	1	12
233	Court of Civil Appeals - Thirteenth District	1: 6.00	24	2	1	21
234	Court of Civil Appeals - Fourteenth District	1: 4.67	43	7	2	34
212	Court Administration, Office of	1: 2.49	138	3	52	83
213	Prosecuting Attorney, State	1: 4.00	5	1	0	4
243	Law Library, State	1: 3.00	13	2	2	9
204	Court Reporter Certification Board	1: 2.00	3	1	0	2
242	Judicial Conduct, State Commission on	1: 5.00	11	0	2	9
241	District Courts (Comptroller's Jud. Section)	1: 547.00	548	1	0	547
202	State Bar of Texas	1: 6.57	277	30	12	235
203	Law Examiners, Board of	1: 6.00	19	1	2	16
Article IV Total		1: 6.72	1,542	115	110	1,317
Article V - Public Safety and Criminal Justice						
401	Adjutant General	1: 11.86	416	7	28	381
458	Alcoholic Beverage Commission	1: 5.46	514	19	75	420
406	Texas Military Facilities Commission	1: 5.14	37	3	4	30
696	Criminal Justice, Department of	1: 75.58	39,454	194	328	38,932
410	Criminal Justice Policy Council	1: 4.20	22	2	3	17

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
411	1: 16.00	33	2	0	31
409	1: 3.60	19	1	4	14
665	1: 4.14	59	7	7	45
407	1: 6.00	43	4	3	36
474	1: 1.00	2	1	0	1
467	1: 6.83	42	5	1	36
405	1: 9.34	7,223	186	587	6,450
694	1: 8.38	5,028	240	360	4,428
Article V Total	1: 25.53	52,892	671	1,400	50,821
Article VI - Natural Resources					
551	1: 7.31	476	26	39	411
554	1: 6.56	211	21	11	179
305	1: 8.98	576	19	45	512
582	1: 8.32	2,924	79	272	2,573
802	1: 6.42	2,801	90	346	2,365
455	1: 7.99	738	36	56	646
598	1: 1.00	2	1	0	1
599	1: 1.00	2	1	0	1
596	1: 1.00	2	1	0	1
579	1: 2.00	3	1	0	2
583	1: 0.00	2	1	0	1
592	1: 5.17	63	4	8	51
580	1: 5.52	310	17	39	254
Article VI Total	1: 7.27	8,110	297	816	6,997

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
Article VII - Business and Economic Development						
354	Aerospace Commission	1: 2.00	3	1	0	2
480	Department of Economic Development	1: 3.64	155	24	18	113
332	Housing and Community Affairs, Dept. of	1: 7.86	347	19	25	303
362	State Lottery Commission	1: 4.86	312	40	24	248
601	Transportation, Department of	1: 6.32	14,940	709	1,654	12,577
320	Workforce Commission	1: 6.74	3,717	190	361	3,166
Article VII Total		1: 6.35	19,474	983	2,082	16,409
Article VIII - Regulatory						
457	Public Accountancy, State Board of	1: 7.60	39	5	0	34
360	State Office of Administrative Hearings	1: 12.78	116	5	4	107
459	Architectural Examiners, Board of	1: 3.60	19	1	4	14
502	Board of Barber Examiners	1: 13.00	14	1	0	13
508	Chiropractic Examiners, Board of	1: 6.00	7	1	0	6
505	Cosmetology Commission	1: 7.00	43	4	2	37
469	Credit Union Department	1: 7.33	23	0	3	20
504	Board of Dental Examiners	1: 4.80	25	5	0	20
460	Professional Engineers, Texas Board of	1: 5.00	21	2	2	17
449	State Finance Commission	1: 1.00	2	1	0	1
451	Banking, State Department of	1: 5.48	127	12	11	104
466	Consumer Credit Commissioner, Office of	1: 7.33	45	2	4	39
450	Savings and Loan Department	1: 2.86	21	4	3	14
513	Funeral Service Commission	1: 4.00	9	2	0	7
364	Health Professions Council	1: 2.00	3	1	0	2
454	Insurance, Department of	1: 8.44	997	81	37	879

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
359	Office of Public Insurance Counsel	1: 7.00	15	2	0	13
464	Professional Land Surveying, Board of	1: 3.00	4	1	0	3
452	Licensing and Regulation, Dept. of	1: 6.95	140	6	14	120
503	Medical Examiners, State Board of	1: 5.44	99	5	13	81
507	Nurse Examiners, Board of	1: 4.70	48	3	7	38
511	Vocational Nurse Examiners, Board of	1: 4.00	21	1	4	16
514	Optometry Board	1: 4.00	5	1	0	4
472	Structural Pest Control Board	1: 12.33	38	1	2	35
515	Pharmacy, Board of	1: 11.25	46	4	0	42
533	Physical & Occup Therapy Examr, Exec Council	1: 17.00	18	1	0	17
456	Plumbing Examiners, State Board of	1: 5.50	23	3	1	19
512	State Board of Podiatric Medical Examiners	1: 2.00	3	0	1	2
520	Psychologists, Board of Examiners of	1: 2.40	13	1	4	8
476	Racing Commission	1: 11.71	83	3	4	76
329	Real Estate Commission	1: 4.67	86	5	13	68
312	Securities Board, State	1: 11.86	84	0	7	77
337	Tax Professional Examiners, Board of	1: 2.00	3	0	1	2
473	Public Utility Commission of Texas	1: 6.47	236	13	23	200
475	Public Utility Counsel, Office of	1: 19.00	20	1	0	19
578	Veterinary Medical Examiners	1: 3.00	10	1	2	7
453	Workers' Compensation Commission	1: 7.02	1,054	64	86	904
478	Research & Oversight Council on Workers' Comp	1: 3.00	10	0	3	7
Article VIII Total		1: 7.09	3,570	243	255	3,072
Article X - The Legislature						
101	Legislature: Senate	1: 8.90	277	17	14	246

**TABLE VI
STATE OF TEXAS
MANAGEMENT TO STAFF RATIOS SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff	
102	Legislature: The House of Representatives	1: 16.79	236	14	0	222
104	Legislative Budget Board	1: 7.65	131	14	3	114
103	Legislative Council	1: 17.74	480	5	22	453
308	State Auditor's Office	1: 9.31	243	19	7	217
105	Legislative Reference Library	1: 8.33	26	0	3	23
116	Sunset Advisory Commission	1: 7.00	29	0	4	25
	Article X Total	1: 11.60	1,422	69	53	1,300
	*** Totals ***	1: 13.90	309,953	6,691	15,589	287,673

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number	Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
598	Canadian River Compact Commission	1.00	1: 1.00	2	1	0	1
599	Pecos River Compact Commission	1.00	1: 1.00	2	1	0	1
596	Red River Compact Commission	1.06	1: 1.00	2	1	0	1
449	State Finance Commission	1.50	1: 1.00	2	1	0	1
474	Polygraph Examiners Board	1.97	1: 1.00	2	1	0	1
583	Sabine River Compact Administration	2.00	1: 0.00	2	1	0	1
579	Rio Grande Compact Commission	2.00	1: 2.00	3	1	0	2
354	Aerospace Commission	2.41	1: 2.00	3	1	0	2
904	Food and Fibers Commission	2.59	1: 1.00	2	0	1	1
364	Health Professions Council	2.71	1: 2.00	3	1	0	2
204	Court Reporter Certification Board	3.00	1: 2.00	3	1	0	2
337	Tax Professional Examiners, Board of	3.48	1: 2.00	3	0	1	2
355	Children's Trust Fund of Texas Council	3.62	1: 2.00	3	1	0	2
478	Research & Oversight Council on Workers' Comp	3.66	1: 3.00	10	0	3	7
512	State Board of Podiatric Medical Examiners	4.00	1: 2.00	3	0	1	2
464	Professional Land Surveying, Board of	4.00	1: 3.00	4	1	0	3
338	Pension Review Board, State	5.00	1: 3.00	4	1	0	3
213	Prosecuting Attorney, State	5.00	1: 4.00	5	1	0	4
514	Optometry Board	6.00	1: 4.00	5	1	0	4
353	Incentive & Productivity Comm.	6.00	1: 5.00	6	1	0	5
508	Chiropractic Examiners, Board of	7.12	1: 6.00	7	1	0	6
325	Fire Fighter's Pension Commissioner	7.17	1: 6.00	7	1	0	6

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
527 Cancer Council	7.79	1: 3.00	7	0	2	5
513 Funeral Service Commission	9.85	1: 4.00	9	2	0	7
352 Bond Review Board	10.16	1: 8.00	9	1	0	8
758 Texas State University System	10.44	1: 3.00	10	2	1	7
578 Veterinary Medical Examiners	10.50	1: 3.00	10	1	2	7
243 Law Library, State	10.53	1: 3.00	13	2	2	9
333 State-Federal Relations, Office of	11.53	1: 6.50	14	0	2	12
242 Judicial Conduct, State Commission on	12.24	1: 5.00	11	0	2	9
347 Public Finance Authority	12.91	1: 12.00	13	1	0	12
520 Psychologists, Board of Examiners of	12.99	1: 2.40	13	1	4	8
502 Board of Barber Examiners	13.00	1: 13.00	14	1	0	13
335 Deaf & Hard of Hearing, Commission for the	13.71	1: 3.25	14	1	3	10
232 Court of Civil Appeals - Twelfth District	15.43	1: 4.67	15	2	1	12
230 Court of Civil Appeals - Tenth District	16.26	1: 5.00	16	2	1	13
231 Court of Civil Appeals - Eleventh District	16.47	1: 2.50	16	3	3	10
359 Office of Public Insurance Counsel	16.52	1: 7.00	15	2	0	13
229 Court of Appeals - Ninth District	17.00	1: 3.75	16	0	4	12
226 Court of Civil Appeals - Sixth District	17.43	1: 4.00	17	3	1	13
533 Physical & Occup Therapy Examr, Exec Council	17.61	1: 17.00	18	1	0	17
813 Arts, Commission on the	18.00	1: 8.00	17	0	2	15
203 Law Examiners, Board of	18.11	1: 6.00	19	1	2	16
475 Public Utility Counsel, Office of	19.39	1: 19.00	20	1	0	19

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
459 Architectural Examiners, Board of	19.50	1: 3.60	19	1	4	14
367 Telecommunications Infrastructure Fund Board	19.96	1: 6.33	20	3	0	17
409 Jail Standards, Commission on	20.02	1: 3.60	19	1	4	14
902 Comptroller - Fiscal	20.17	1: 21.00	22	1	0	21
450 Savings and Loan Department	20.21	1: 2.86	21	4	3	14
228 Court of Appeals - Eighth District	20.80	1: 3.14	23	3	4	16
511 Vocational Nurse Examiners, Board of	21.21	1: 4.00	21	1	4	16
227 Court of Civil Appeals - Seventh District	21.52	1: 4.40	23	4	1	18
456 Plumbing Examiners, State Board of	21.87	1: 5.50	23	3	1	19
460 Professional Engineers, Texas Board of	22.03	1: 5.00	21	2	2	17
410 Criminal Justice Policy Council	22.50	1: 4.20	22	2	3	17
469 Credit Union Department	24.12	1: 7.33	23	0	3	20
477 Advsy Comm. on State Emergency Communication	24.72	1: 3.43	25	3	4	18
504 Board of Dental Examiners	25.68	1: 4.80	25	5	0	20
105 Legislative Reference Library	26.26	1: 8.33	26	0	3	23
116 Sunset Advisory Commission	28.00	1: 7.00	29	0	4	25
233 Court of Civil Appeals - Thirteenth District	28.98	1: 6.00	24	2	1	21
223 Court of Civil Appeals - Third District	29.88	1: 4.14	30	6	1	23
340 Aging, Texas Department on	29.90	1: 4.00	29	6	1	22
356 Ethics Commission	32.55	1: 6.40	33	5	0	28
411 Fire Protection, Commission on	32.70	1: 16.00	33	2	0	31

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number	Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
224	Court of Civil Appeals - Fourth District	33.69	1: 4.57	33	6	1	26
406	Texas Military Facilities Commission	36.03	1: 5.14	37	3	4	30
342	Aircraft Pooling Board, State	37.30	1: 12.00	37	0	3	34
222	Court of Appeals - Second District	37.71	1: 4.50	37	6	2	29
039	Panhandle Plains Historical Museum	38.41	1: 4.09	46	1	10	35
472	Structural Pest Control Board	38.59	1: 12.33	38	1	2	35
457	Public Accountancy, State Board of	39.54	1: 7.60	39	5	0	34
719	Texas State Technical College - System	41.97	1: 10.67	33	2	1	30
467	Private Security, Texas Commission on	43.04	1: 6.83	42	5	1	36
505	Cosmetology Commission	43.05	1: 7.00	43	4	2	37
407	Law Enforcement Officers Standards & Ed.	43.23	1: 6.00	43	4	3	36
344	Human Rights, Commission on	43.46	1: 10.00	41	4	0	37
234	Court of Civil Appeals - Fourteenth District	44.19	1: 4.67	43	7	2	34
466	Consumer Credit Commissioner, Office of	45.34	1: 7.33	45	2	4	39
221	Court of Civil Appeals - First District	45.92	1: 4.50	46	8	2	36
515	Pharmacy, Board of	46.41	1: 11.25	46	4	0	42
705	State Board on Educator Certification	46.96	1: 5.11	47	6	3	38
507	Nurse Examiners, Board of	49.34	1: 4.70	48	3	7	38
665	Juvenile Probation Commission	52.39	1: 4.14	59	7	7	45
225	Court of Civil Appeals - Fifth District	55.56	1: 3.93	56	12	2	42
532	Early Childhood Intervention, Interagency Co.	56.82	1: 3.73	57	6	9	42
592	Soil & Water Conservation Board, State	64.00	1: 5.17	63	4	8	51
201	Supreme Court of Texas	65.00	1: 4.85	64	10	3	51

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
809-001 Texas State Museum	67.29	1: 9.70	98	5	5	88
211 Court of Criminal Appeals	69.04	1: 5.23	69	2	11	56
476 Racing Commission	78.15	1: 11.71	83	3	4	76
312 Securities Board, State	79.32	1: 11.86	84	0	7	77
756-001 Sul Ross State University Rio Grande College	82.62	1: 8.64	96	2	9	85
403 Veterans Commission	84.13	1: 17.80	90	3	2	85
329 Real Estate Commission	84.55	1: 4.67	86	5	13	68
313 Information Resources, Dept. of	86.85	1: 6.14	87	8	6	73
808 Historical Commission	90.23	1: 5.93	90	7	8	75
926 Texas State Technical College - Marshall	96.42	1: 4.82	83	6	11	66
479 Office of Risk Management, State	97.95	1: 6.40	97	9	6	82
503 Medical Examiners, State Board of	99.66	1: 5.44	99	5	13	81
360 State Office of Administrative Hearings	112.69	1: 12.78	116	5	4	107
809 Preservation Board, State	118.99	1: 11.62	152	6	7	139
451 Banking, State Department of	127.45	1: 5.48	127	12	11	104
104 Legislative Budget Board	131.33	1: 7.65	131	14	3	114
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	136.30	1: 10.65	182	13	4	165
452 Licensing and Regulation, Dept. of	141.39	1: 6.95	140	6	14	120
212 Court Administration, Office of	143.53	1: 2.49	138	3	52	83
789 Lamar University Institute of Technology	149.07	1: 22.11	200	3	6	191
787 Lamar University - Orange	150.49	1: 12.55	252	5	15	232
577 Wildlife Damage Management Service	157.07	1: 88.00	177	0	2	175
480 Department of Economic Development	164.57	1: 3.64	155	24	18	113

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
783 University of Houston System	173.39	1: 7.79	188	9	15	164
517 Alcohol and Drug Abuse, Commission on	185.27	1: 4.82	184	33	5	146
764 Texas A&M University-Texarkana	185.95	1: 9.26	251	16	11	224
306 Library and Archives Commission	192.28	1: 5.15	202	20	19	163
529 Health & Human Services Commission	194.14	1: 5.57	196	6	29	161
301 Governor's Office	194.51	1: 10.50	190	13	5	172
554 Animal Health Commission	207.95	1: 6.56	211	21	11	179
765 University of Houston - Victoria Center	209.10	1: 18.00	289	4	12	273
473 Public Utility Commission of Texas	217.45	1: 6.47	236	13	23	200
307 Secretary of State	231.85	1: 9.83	237	19	5	213
308 State Auditor's Office	245.23	1: 9.31	243	19	7	217
788 Lamar University - Port Arthur	254.60	1: 16.96	425	7	18	400
781 Coordinating Board, Higher Education	271.00	1: 10.46	273	8	18	247
924 Texas State Technical College - Sweetwater	271.29	1: 10.97	407	8	29	370
202 State Bar of Texas	275.93	1: 6.57	277	30	12	235
327 Employees Retirement System of Texas	286.84	1: 8.29	283	9	25	249
710 Texas A&M University System Administration	304.21	1: 9.11	347	16	22	309
580 Water Development Board	304.71	1: 5.52	310	17	39	254
742 University of Texas of the Permian Basin	312.92	1: 12.89	465	10	26	429
362 State Lottery Commission	319.03	1: 4.86	312	40	24	248
576 Texas Forest Service (A&M)	352.41	1: 3.56	400	16	96	288
332 Housing and Community Affairs, Dept. of	354.68	1: 7.86	347	19	25	303
771 Blind and Visually Impaired, School for the	354.85	1: 17.50	561	12	20	529

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
727 Texas Transportation Institute	398.13	1: 18.93	569	6	24	539
756 Sul Ross State University	409.56	1: 10.38	489	15	32	442
323 Teacher Retirement System	413.56	1: 13.73	413	21	9	383
718 Texas A&M University - Galveston	421.49	1: 18.52	538	11	18	509
401 Adjutant General	427.88	1: 11.86	416	7	28	381
750 University of Texas at Tyler	438.84	1: 14.35	489	10	24	455
720 University of Texas System	449.37	1: 12.03	482	11	29	442
551 Agriculture, Department of	470.48	1: 7.31	476	26	39	411
923 Texas State Technical College - Harlingen	471.22	1: 8.66	503	8	50	445
716 Texas Engineering Extension Service (A&M)	472.85	1: 11.46	471	4	37	430
772 Deaf, School for the	477.40	1: 16.52	513	5	26	482
103 Legislative Council	481.26	1: 17.74	480	5	22	453
761 Texas A&M International University	501.62	1: 9.54	650	41	27	582
458 Alcoholic Beverage Commission	516.64	1: 5.46	514	19	75	420
305 General Land Office	565.93	1: 8.98	576	19	45	512
241 District Courts (Comptroller's Jud. Section)	569.56	1: 547.00	548	1	0	547
318 Blind, Texas Commission for the	612.11	1: 18.91	625	33	0	592
925 Texas State Technical College - Waco	633.47	1: 10.72	655	4	57	594
735 Midwestern State University	646.87	1: 22.68	1,203	17	36	1,150
101 Legislature: Senate	708.10	1: 8.90	277	17	14	246
737 Angelo State University	719.38	1: 20.60	1,505	16	57	1,432
455 Railroad Commission, Texas	725.67	1: 7.99	738	36	56	646
717 Texas Southern University	744.53	1: 4.33	859	17	181	661

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
784 University of Houston - Downtown	763.62	1: 17.58	1,003	15	42	946
759 University of Houston - Clear Lake	790.74	1: 22.19	1,155	11	41	1,103
701 Education Agency, Texas	822.86	1: 5.91	829	53	87	689
303 General Services Commission	838.69	1: 6.52	718	22	88	608
757 West Texas A&M University	935.83	1: 19.13	1,187	22	40	1,125
712 Texas Engineering Experiment Station (A&M)	958.06	1: 27.32	1,640	35	25	1,580
454 Insurance, Department of	964.56	1: 8.44	997	81	37	879
747 Univ. of Texas - Brownsville	984.61	1: 21.83	1,813	52	31	1,730
709 Texas A&M University Health Science Center	1,027.08	1: 12.27	1,449	74	44	1,331
713 Tarleton State University (A&M)	1,041.71	1: 12.14	1,324	49	60	1,215
102 Legislature: The House of Representatives	1,047.39	1: 16.79	236	14	0	222
453 Workers' Compensation Commission	1,048.18	1: 7.02	1,054	64	86	904
751 Texas A&M University-Commerce	1,077.48	1: 10.74	1,515	89	52	1,374
763 Univ. of North Texas Health Science Center	1,079.13	1: 17.81	1,301	25	48	1,228
734 Lamar University - Beaumont	1,084.45	1: 12.40	1,005	14	67	924
760 Texas A&M University - Corpus Christi	1,116.20	1: 15.02	1,503	51	49	1,403
732 Texas A&M University - Kingsville	1,121.30	1: 11.89	1,582	59	74	1,449
785 UT Health Center at Tyler	1,145.96	1: 5.54	1,303	45	190	1,068
715 Prairie View A&M University	1,231.28	1: 5.80	952	76	88	788
731 Texas Woman's University	1,417.72	1: 12.69	1,118	36	52	1,030
753 Sam Houston State University	1,423.88	1: 33.20	2,358	46	25	2,287
555 Texas Agricultural Extension Services (A&M)	1,523.45	1: 19.17	1,880	29	69	1,782
755 Stephen F. Austin State University	1,556.96	1: 8.66	1,430	92	73	1,265

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
738 University of Texas at Dallas	1,686.98	1: 34.41	2,444	35	36	2,373
736 University of Texas - Pan American	1,778.43	1: 37.07	2,670	15	57	2,598
556 Texas Agricultural Experiment Station A&M	1,826.06	1: 11.83	2,936	37	211	2,688
743 University of Texas at San Antonio	2,258.25	1: 16.60	2,890	27	147	2,716
330 Rehabilitation Commission	2,418.16	1: 18.04	2,419	10	124	2,285
724 University of Texas at El Paso	2,610.72	1: 10.96	3,937	40	319	3,578
304 Comptroller of Public Accounts, State	2,704.89	1: 7.99	2,733	92	250	2,391
714 University of Texas at Arlington	2,836.94	1: 23.23	4,322	29	157	4,136
754 Southwest Texas State University	2,882.75	1: 17.42	3,781	36	181	3,564
802 Parks and Wildlife, Texas Dept. of	2,913.47	1: 6.42	2,801	90	346	2,365
582 Natural Resource Conservation Comm., Texas	2,985.68	1: 8.32	2,924	79	272	2,573
320 Workforce Commission	3,701.07	1: 6.74	3,717	190	361	3,166
302 Attorney General, Office of the	3,763.58	1: 8.51	3,823	139	310	3,374
752 University of North Texas	4,016.13	1: 46.65	6,860	6	141	6,713
745 UT Health Science Center at San Antonio	4,042.17	1: 36.58	5,159	13	128	5,018
739 Texas Tech University Health Sciences Center	4,475.29	1: 20.28	4,847	14	225	4,608
744 UT Health Science Center at Houston	4,528.06	1: 16.29	4,952	13	291	4,648
694 Youth Commission, Texas	4,904.76	1: 8.38	5,028	240	360	4,428
730 University of Houston	5,131.05	1: 38.70	7,586	8	188	7,390
501 Health, Department of	5,214.70	1: 4.82	5,288	376	722	4,190
733 Texas Tech University	5,384.97	1: 35.88	8,146	30	197	7,919
729 UT Southwestern Medical Center at Dallas	5,453.03	1: 8.78	6,487	308	431	5,748

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-A
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY TOTAL FTE EMPLOYEES)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
530 Protective & Regulatory Services, Dept. of	6,555.12	1: 6.82	6,518	126	830	5,562
405 Public Safety, Department of	6,968.16	1: 9.34	7,223	186	587	6,450
711 Texas A&M University - Main	9,972.25	1: 23.84	13,473	279	286	12,908
506 UT MD Anderson Cancer Center	10,631.80	1: 18.70	11,051	199	392	10,460
723 UT Medical Branch at Galveston	12,377.63	1: 17.47	13,037	456	290	12,291
721 University of Texas at Austin	14,063.67	1: 28.45	19,263	58	619	18,586
324 Human Services, Department of	14,595.45	1: 12.03	14,735	58	1,167	13,510
601 Transportation, Department of	14,810.80	1: 6.32	14,940	709	1,654	12,577
655 Mental Health & Mental Retard.,- Central Off.	19,180.25	1: 14.82	19,559	476	844	18,239
696 Criminal Justice, Department of	39,568.43	1: 75.58	39,454	194	328	38,932
*** Totals ***	<u>273,911.13</u>	<u>113.90</u>	<u>309,953</u>	<u>6,691</u>	<u>15,589</u>	<u>287,673</u>

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
583 Sabine River Compact Administration	2.00	1: 0.00	2	1	0	1
598 Canadian River Compact Commission	1.00	1: 1.00	2	1	0	1
599 Pecos River Compact Commission	1.00	1: 1.00	2	1	0	1
596 Red River Compact Commission	1.06	1: 1.00	2	1	0	1
449 State Finance Commission	1.50	1: 1.00	2	1	0	1
474 Polygraph Examiners Board	1.97	1: 1.00	2	1	0	1
904 Food and Fibers Commission	2.59	1: 1.00	2	0	1	1
579 Rio Grande Compact Commission	2.00	1: 2.00	3	1	0	2
354 Aerospace Commission	2.41	1: 2.00	3	1	0	2
364 Health Professions Council	2.71	1: 2.00	3	1	0	2
204 Court Reporter Certification Board	3.00	1: 2.00	3	1	0	2
337 Tax Professional Examiners, Board of	3.48	1: 2.00	3	0	1	2
355 Children's Trust Fund of Texas Council	3.62	1: 2.00	3	1	0	2
512 State Board of Podiatric Medical Examiners	4.00	1: 2.00	3	0	1	2
520 Psychologists, Board of Examiners of	12.99	1: 2.40	13	1	4	8
212 Court Administration, Office of	143.53	1: 2.49	138	3	52	83
231 Court of Civil Appeals - Eleventh District	16.47	1: 2.50	16	3	3	10
450 Savings and Loan Department	20.21	1: 2.86	21	4	3	14
478 Research & Oversight Council on Workers' Comp	3.66	1: 3.00	10	0	3	7
464 Professional Land Surveying, Board of	4.00	1: 3.00	4	1	0	3
338 Pension Review Board, State	5.00	1: 3.00	4	1	0	3
527 Cancer Council	7.79	1: 3.00	7	0	2	5

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
758 Texas State University System	10.44	1: 3.00	10	2	1	7
578 Veterinary Medical Examiners	10.50	1: 3.00	10	1	2	7
243 Law Library, State	10.53	1: 3.00	13	2	2	9
228 Court of Appeals - Eighth District	20.80	1: 3.14	23	3	4	16
335 Deaf & Hard of Hearing, Commission for the	13.71	1: 3.25	14	1	3	10
477 Advsy Comm. on State Emergency Communication	24.72	1: 3.43	25	3	4	18
576 Texas Forest Service (A&M)	352.41	1: 3.56	400	16	96	288
459 Architectural Examiners, Board of	19.50	1: 3.60	19	1	4	14
409 Jail Standards, Commission on	20.02	1: 3.60	19	1	4	14
480 Department of Economic Development	164.57	1: 3.64	155	24	18	113
532 Early Childhood Intervention, Interagency Co.	56.82	1: 3.73	57	6	9	42
229 Court of Appeals - Ninth District	17.00	1: 3.75	16	0	4	12
225 Court of Civil Appeals - Fifth District	55.56	1: 3.93	56	12	2	42
213 Prosecuting Attorney, State	5.00	1: 4.00	5	1	0	4
514 Optometry Board	6.00	1: 4.00	5	1	0	4
513 Funeral Service Commission	9.85	1: 4.00	9	2	0	7
226 Court of Civil Appeals - Sixth District	17.43	1: 4.00	17	3	1	13
511 Vocational Nurse Examiners, Board of	21.21	1: 4.00	21	1	4	16
340 Aging, Texas Department on	29.90	1: 4.00	29	6	1	22
039 Panhandle Plains Historical Museum	38.41	1: 4.09	46	1	10	35
223 Court of Civil Appeals - Third District	29.88	1: 4.14	30	6	1	23
665 Juvenile Probation Commission	52.39	1: 4.14	59	7	7	45

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
410 Criminal Justice Policy Council	22.50	1: 4.20	22	2	3	17
717 Texas Southern University	744.53	1: 4.33	859	17	181	661
227 Court of Civil Appeals - Seventh District	21.52	1: 4.40	23	4	1	18
222 Court of Appeals - Second District	37.71	1: 4.50	37	6	2	29
221 Court of Civil Appeals - First District	45.92	1: 4.50	46	8	2	36
224 Court of Civil Appeals - Fourth District	33.69	1: 4.57	33	6	1	26
232 Court of Civil Appeals - Twelfth District	15.43	1: 4.67	15	2	1	12
234 Court of Civil Appeals - Fourteenth District	44.19	1: 4.67	43	7	2	34
329 Real Estate Commission	84.55	1: 4.67	86	5	13	68
507 Nurse Examiners, Board of	49.34	1: 4.70	48	3	7	38
504 Board of Dental Examiners	25.68	1: 4.80	25	5	0	20
501 Health, Department of	5,214.70	1: 4.82	5,288	376	722	4,190
517 Alcohol and Drug Abuse, Commission on	185.27	1: 4.82	184	33	5	146
926 Texas State Technical College - Marshall	96.42	1: 4.82	83	6	11	66
201 Supreme Court of Texas	65.00	1: 4.85	64	10	3	51
362 State Lottery Commission	319.03	1: 4.86	312	40	24	248
353 Incentive & Productivity Comm.	6.00	1: 5.00	6	1	0	5
242 Judicial Conduct, State Commission on	12.24	1: 5.00	11	0	2	9
230 Court of Civil Appeals - Tenth District	16.26	1: 5.00	16	2	1	13
460 Professional Engineers, Texas Board of	22.03	1: 5.00	21	2	2	17
705 State Board on Educator Certification	46.96	1: 5.11	47	6	3	38
406 Texas Military Facilities Commission	36.03	1: 5.14	37	3	4	30
306 Library and Archives Commission	192.28	1: 5.15	202	20	19	163

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
592 Soil & Water Conservation Board, State	64.00	1: 5.17	63	4	8	51
211 Court of Criminal Appeals	69.04	1: 5.23	69	2	11	56
503 Medical Examiners, State Board of	99.66	1: 5.44	99	5	13	81
458 Alcoholic Beverage Commission	516.64	1: 5.46	514	19	75	420
451 Banking, State Department of	127.45	1: 5.48	127	12	11	104
456 Plumbing Examiners, State Board of	21.87	1: 5.50	23	3	1	19
580 Water Development Board	304.71	1: 5.52	310	17	39	254
785 UT Health Center at Tyler	1,145.96	1: 5.54	1,303	45	190	1,068
529 Health & Human Services Commission	194.14	1: 5.57	196	6	29	161
715 Prairie View A&M University	1,231.28	1: 5.80	952	76	88	788
701 Education Agency, Texas	822.86	1: 5.91	829	53	87	689
808 Historical Commission	90.23	1: 5.93	90	7	8	75
508 Chiropractic Examiners, Board of	7.12	1: 6.00	7	1	0	6
325 Fire Fighter's Pension Commissioner	7.17	1: 6.00	7	1	0	6
203 Law Examiners, Board of	18.11	1: 6.00	19	1	2	16
233 Court of Civil Appeals - Thirteenth District	28.98	1: 6.00	24	2	1	21
407 Law Enforcement Officers Standards & Ed.	43.23	1: 6.00	43	4	3	36
313 Information Resources, Dept. of	86.85	1: 6.14	87	8	6	73
601 Transportation, Department of	14,810.80	1: 6.32	14,940	709	1,654	12,577
367 Telecommunications Infrastructure Fund Board	19.96	1: 6.33	20	3	0	17
356 Ethics Commission	32.55	1: 6.40	33	5	0	28
479 Office of Risk Management, State	97.95	1: 6.40	97	9	6	82

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
802 Parks and Wildlife, Texas Dept. of	2,913.47	1: 6.42	2,801	90	346	2,365
473 Public Utility Commission of Texas	217.45	1: 6.47	236	13	23	200
333 State-Federal Relations, Office of	11.53	1: 6.50	14	0	2	12
303 General Services Commission	838.69	1: 6.52	718	22	88	608
554 Animal Health Commission	207.95	1: 6.56	211	21	11	179
202 State Bar of Texas	275.93	1: 6.57	277	30	12	235
320 Workforce Commission	3,701.07	1: 6.74	3,717	190	361	3,166
530 Protective & Regulatory Services, Dept. of	6,555.12	1: 6.82	6,518	126	830	5,562
467 Private Security, Texas Commission on	43.04	1: 6.83	42	5	1	36
452 Licensing and Regulation, Dept. of	141.39	1: 6.95	140	6	14	120
359 Office of Public Insurance Counsel	16.52	1: 7.00	15	2	0	13
116 Sunset Advisory Commission	28.00	1: 7.00	29	0	4	25
505 Cosmetology Commission	43.05	1: 7.00	43	4	2	37
453 Workers' Compensation Commission	1,048.18	1: 7.02	1,054	64	86	904
551 Agriculture, Department of	470.48	1: 7.31	476	26	39	411
469 Credit Union Department	24.12	1: 7.33	23	0	3	20
466 Consumer Credit Commissioner, Office of	45.34	1: 7.33	45	2	4	39
457 Public Accountancy, State Board of	39.54	1: 7.60	39	5	0	34
104 Legislative Budget Board	131.33	1: 7.65	131	14	3	114
783 University of Houston System	173.39	1: 7.79	188	9	15	164
332 Housing and Community Affairs, Dept. of	354.68	1: 7.86	347	19	25	303
304 Comptroller of Public Accounts, State	2,704.89	1: 7.99	2,733	92	250	2,391
455 Railroad Commission, Texas	725.67	1: 7.99	738	36	56	646

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
352 Bond Review Board	10.16	1: 8.00	9	1	0	8
813 Arts, Commission on the	18.00	1: 8.00	17	0	2	15
327 Employees Retirement System of Texas	286.84	1: 8.29	283	9	25	249
582 Natural Resource Conservation Comm., Texas	2,985.68	1: 8.32	2,924	79	272	2,573
105 Legislative Reference Library	26.26	1: 8.33	26	0	3	23
694 Youth Commission, Texas	4,904.76	1: 8.38	5,028	240	360	4,428
454 Insurance, Department of	964.56	1: 8.44	997	81	37	879
302 Attorney General, Office of the	3,763.58	1: 8.51	3,823	139	310	3,374
756-001 Sul Ross State University Rio Grande College	82.62	1: 8.64	96	2	9	85
923 Texas State Technical College - Harlingen	471.22	1: 8.66	503	8	50	445
755 Stephen F. Austin State University	1,556.96	1: 8.66	1,430	92	73	1,265
729 UT Southwestern Medical Center at Dallas	5,453.03	1: 8.78	6,487	308	431	5,748
101 Legislature: Senate	708.10	1: 8.90	277	17	14	246
305 General Land Office	565.93	1: 8.98	576	19	45	512
710 Texas A&M University System Administration	304.21	1: 9.11	347	16	22	309
764 Texas A&M University-Texarkana	185.95	1: 9.26	251	16	11	224
308 State Auditor's Office	245.23	1: 9.31	243	19	7	217
405 Public Safety, Department of	6,968.16	1: 9.34	7,223	186	587	6,450
761 Texas A&M International University	501.62	1: 9.54	650	41	27	582
809-001 Texas State Museum	67.29	1: 9.70	98	5	5	88
307 Secretary of State	231.85	1: 9.83	237	19	5	213
344 Human Rights, Commission on	43.46	1: 10.00	41	4	0	37

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
756 Sul Ross State University	409.56	1: 10.38	489	15	32	442
781 Coordinating Board, Higher Education	271.00	1: 10.46	273	8	18	247
301 Governor's Office	194.51	1: 10.50	190	13	5	172
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	136.30	1: 10.65	182	13	4	165
719 Texas State Technical College - System	41.97	1: 10.67	33	2	1	30
925 Texas State Technical College - Waco	633.47	1: 10.72	655	4	57	594
751 Texas A&M University-Commerce	1,077.48	1: 10.74	1,515	89	52	1,374
724 University of Texas at El Paso	2,610.72	1: 10.96	3,937	40	319	3,578
924 Texas State Technical College - Sweetwater	271.29	1: 10.97	407	8	29	370
515 Pharmacy, Board of	46.41	1: 11.25	46	4	0	42
716 Texas Engineering Extension Service (A&M)	472.85	1: 11.46	471	4	37	430
809 Preservation Board, State	118.99	1: 11.62	152	6	7	139
476 Racing Commission	78.15	1: 11.71	83	3	4	76
556 Texas Agricultural Experiment Station A&M	1,826.06	1: 11.83	2,936	37	211	2,688
312 Securities Board, State	79.32	1: 11.86	84	0	7	77
401 Adjutant General	427.88	1: 11.86	416	7	28	381
732 Texas A&M University - Kingsville	1,121.30	1: 11.89	1,582	59	74	1,449
347 Public Finance Authority	12.91	1: 12.00	13	1	0	12
342 Aircraft Pooling Board, State	37.30	1: 12.00	37	0	3	34
720 University of Texas System	449.37	1: 12.03	482	11	29	442
324 Human Services, Department of	14,595.45	1: 12.03	14,735	58	1,167	13,510
713 Tarleton State University (A&M)	1,041.71	1: 12.14	1,324	49	60	1,215
709 Texas A&M University Health Science Center	1,027.08	1: 12.27	1,449	74	44	1,331

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
472 Structural Pest Control Board	38.59	1: 12.33	38	1	2	35
734 Lamar University - Beaumont	1,084.45	1: 12.40	1,005	14	67	924
787 Lamar University - Orange	150.49	1: 12.55	252	5	15	232
731 Texas Woman's University	1,417.72	1: 12.69	1,118	36	52	1,030
360 State Office of Administrative Hearings	112.69	1: 12.78	116	5	4	107
742 University of Texas of the Permian Basin	312.92	1: 12.89	465	10	26	429
502 Board of Barber Examiners	13.00	1: 13.00	14	1	0	13
323 Teacher Retirement System	413.56	1: 13.73	413	21	9	383
750 University of Texas at Tyler	438.84	1: 14.35	489	10	24	455
655 Mental Health & Mental Retard.,- Central Off.	19,180.25	1: 14.82	19,559	476	844	18,239
760 Texas A&M University - Corpus Christi	1,116.20	1: 15.02	1,503	51	49	1,403
411 Fire Protection, Commission on	32.70	1: 16.00	33	2	0	31
744 UT Health Science Center at Houston	4,528.06	1: 16.29	4,952	13	291	4,648
772 Deaf, School for the	477.40	1: 16.52	513	5	26	482
743 University of Texas at San Antonio	2,258.25	1: 16.60	2,890	27	147	2,716
102 Legislature: The House of Representatives	1,047.39	1: 16.79	236	14	0	222
788 Lamar University - Port Arthur	254.60	1: 16.96	425	7	18	400
533 Physical & Occup Therapy Examr, Exec Council	17.61	1: 17.00	18	1	0	17
754 Southwest Texas State University	2,882.75	1: 17.42	3,781	36	181	3,564
723 UT Medical Branch at Galveston	12,377.63	1: 17.47	13,037	456	290	12,291
771 Blind and Visually Impaired, School for the	354.85	1: 17.50	561	12	20	529
784 University of Houston - Downtown	763.62	1: 17.58	1,003	15	42	946

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
103 Legislative Council	481.26	1: 17.74	480	5	22	453
403 Veterans Commission	84.13	1: 17.80	90	3	2	85
763 Univ. of North Texas Health Science Center	1,079.13	1: 17.81	1,301	25	48	1,228
765 University of Houston - Victoria Center	209.10	1: 18.00	289	4	12	273
330 Rehabilitation Commission	2,418.16	1: 18.04	2,419	10	124	2,285
718 Texas A&M University - Galveston	421.49	1: 18.52	538	11	18	509
506 UT MD Anderson Cancer Center	10,631.80	1: 18.70	11,051	199	392	10,460
318 Blind, Texas Commission for the	612.11	1: 18.91	625	33	0	592
727 Texas Transportation Institute	398.13	1: 18.93	569	6	24	539
475 Public Utility Counsel, Office of	19.39	1: 19.00	20	1	0	19
757 West Texas A&M University	935.83	1: 19.13	1,187	22	40	1,125
555 Texas Agricultural Extension Services (A&M)	1,523.45	1: 19.17	1,880	29	69	1,782
739 Texas Tech University Health Sciences Center	4,475.29	1: 20.28	4,847	14	225	4,608
737 Angelo State University	719.38	1: 20.60	1,505	16	57	1,432
902 Comptroller - Fiscal	20.17	1: 21.00	22	1	0	21
747 Univ. of Texas - Brownsville	984.61	1: 21.83	1,813	52	31	1,730
789 Lamar University Institute of Technology	149.07	1: 22.11	200	3	6	191
759 University of Houston - Clear Lake	790.74	1: 22.19	1,155	11	41	1,103
735 Midwestern State University	646.87	1: 22.68	1,203	17	36	1,150
714 University of Texas at Arlington	2,836.94	1: 23.23	4,322	29	157	4,136
711 Texas A&M University - Main	9,972.25	1: 23.84	13,473	279	286	12,908
712 Texas Engineering Experiment Station (A&M)	958.06	1: 27.32	1,640	35	25	1,580
721 University of Texas at Austin	14,063.67	1: 28.45	19,263	58	619	18,586

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VI-B
STATE OF TEXAS
SUMMARY OF MANAGEMENT TO STAFF RATIOS
FOR THE QUARTER ENDING 5/31/01**

(IN ASCENDING ORDER BY MANAGEMENT TO STAFF RATIO RESULTS)

Article Number Dept Number and Name	Total FTE Employees	Management to Staff Ratio	Total Number of Staff	Number of Managers	Number of Supervisors	Number of Non-Supervisory Staff
753 Sam Houston State University	1,423.88	1: 33.20	2,358	46	25	2,287
738 University of Texas at Dallas	1,686.98	1: 34.41	2,444	35	36	2,373
733 Texas Tech University	5,384.97	1: 35.88	8,146	30	197	7,919
745 UT Health Science Center at San Antonio	4,042.17	1: 36.58	5,159	13	128	5,018
736 University of Texas - Pan American	1,778.43	1: 37.07	2,670	15	57	2,598
730 University of Houston	5,131.05	1: 38.70	7,586	8	188	7,390
752 University of North Texas	4,016.13	1: 46.65	6,860	6	141	6,713
696 Criminal Justice, Department of	39,568.43	1: 75.58	39,454	194	328	38,932
577 Wildlife Damage Management Service	157.07	1: 88.00	177	0	2	175
241 District Courts (Comptroller's Jud. Section)	569.56	1: 547.00	548	1	0	547
*** Totals ***	273,911.13	1: 13.90	309,953	6,691	15,589	287,673

Note: Total FTEs include state employees paid from Appropriated and All Other Funds.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article I - General Government								
342	Aircraft Pooling Board, State	41.50	37.30	36.59	0.71	1	1	0
813	Arts, Commission on the	19.00	18.00	18.00	0.00	0	0	0
302	Attorney General, Office of the	3,775.00	3,763.58	3,761.58	2.00	172	172	0
352	Bond Review Board	10.50	10.16	10.16	0.00	0	0	0
304	Comptroller of Public Accounts, State	2,819.00	2,704.89	2,701.94	2.95	175	175	0
902	Comptroller - Fiscal	25.00	20.17	20.17	0.00	0	0	0
477	Advsy Comm. on State Emergency Communication	25.00	24.72	24.72	0.00	2	2	0
327	Employees Retirement System of Texas	305.00	286.84	282.49	4.35	12	12	0
356	Ethics Commission	37.00	32.55	32.55	0.00	3	3	0
347	Public Finance Authority	15.00	12.91	12.91	0.00	6	6	0
325	Fire Fighter's Pension Commissioner	7.50	7.17	7.17	0.00	0	0	0
303	General Services Commission	811.00	838.69	701.89	136.80	1,116	1,116	0
301	Governor's Office	198.00	194.51	183.86	10.65	17	17	0
808	Historical Commission	100.00	90.23	90.23	0.00	0	0	0
344	Human Rights, Commission on	47.00	43.46	42.35	1.11	2	2	0
353	Incentive & Productivity Comm.	6.00	6.00	6.00	0.00	0	0	0
313	Information Resources, Dept. of	110.50	86.85	85.95	0.90	2	2	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
306 Library and Archives Commission	207.50	192.28	188.59	3.69	7	7	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	0	0	0
809 Preservation Board, State	206.50	118.99	118.99	0.00	178	178	0
809-001 Texas State Museum	-----	67.29	67.29	0.00	12	12	0
479 Office of Risk Management, State	107.00	97.95	97.95	0.00	1	1	0
307 Secretary of State	248.50	231.85	231.85	0.00	7	7	0
333 State-Federal Relations, Office of	17.00	11.53	11.53	0.00	0	0	0
403 Veterans Commission	88.00	84.13	84.13	0.00	0	0	0
Article I Total	9,231.50	8,987.05	8,823.89	163.16	1,713	1,713	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article II - Health and Human Services								
340	Aging, Texas Department on	35.00	29.90	29.71	0.19	9	9	0
517	Alcohol and Drug Abuse, Commission on	244.50	185.27	185.27	0.00	1	1	0
318	Blind, Texas Commission for the	618.50	612.11	610.30	1.81	9	9	0
527	Cancer Council	8.00	7.79	7.79	0.00	0	0	0
355	Children's Trust Fund of Texas Council	4.00	3.62	3.62	0.00	1	1	0
335	Deaf & Hard of Hearing, Commission for the	14.00	13.71	13.71	0.00	0	0	0
532	Early Childhood Intervention, Interagency Co.	66.00	56.82	56.82	0.00	3	3	0
501	Health, Department of	5,524.50	5,214.70	5,176.36	38.34	199	199	0
529	Health & Human Services Commission	182.50	194.14	194.14	0.00	36	36	0
324	Human Services, Department of	14,455.50	14,595.45	14,495.98	99.47	101	98	3
655	Mental Health & Mental Retard., - Central Off.	20,222.00	19,180.25	19,136.54	43.71	92	92	0
530	Protective & Regulatory Services, Dept. of	6,698.00	6,555.12	6,546.84	8.28	35	35	0
330	Rehabilitation Commission	2,602.50	2,418.16	2,392.26	25.90	162	162	0
Article II Total		50,675.00	49,067.04	48,849.34	217.70	648	645	3

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article III - Public Education								
701	Education Agency, Texas	844.50	822.86	803.44	19.42	25	25	0
705	State Board on Educator Certification	52.00	46.96	45.13	1.83	2	2	0
771	Blind and Visually Impaired, School for the	355.00	354.85	354.85	0.00	1	1	0
772	Deaf, School for the	476.00	477.40	477.40	0.00	2	2	0
367	Telecommunications Infrastructure Fund Board	23.00	19.96	19.96	0.00	0	0	0
323	Teacher Retirement System	406.00	413.56	407.16	6.40	36	36	0
Article III - Public Education Total		2,156.50	2,135.59	2,107.94	27.65	66	66	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article III - Higher Education								
781	Coordinating Board, Higher Education	276.00	271.00	270.00	1.00	16	16	0
720	University of Texas System	272.00	449.37	446.42	2.95	68	6	62
714	University of Texas at Arlington	1,828.00	2,836.94	2,836.94	0.00	6	0	6
721	University of Texas at Austin	7,303.00	14,063.67	14,015.02	48.65	2,985	235	2,750
738	University of Texas at Dallas	1,044.00	1,686.98	1,680.62	6.36	7	7	0
724	University of Texas at El Paso	1,419.00	2,610.72	2,610.72	0.00	0	0	0
736	University of Texas - Pan American	1,067.00	1,778.43	1,778.43	0.00	0	0	0
747	Univ. of Texas - Brownsville	294.00	984.61	984.61	0.00	0	0	0
742	University of Texas of the Permian Basin	241.00	312.92	312.92	0.00	24	12	12
743	University of Texas at San Antonio	2,033.00	2,258.25	2,258.25	0.00	618	57	561
750	University of Texas at Tyler	345.50	438.84	438.84	0.00	0	0	0
710	Texas A&M University System Administration	70.50	304.21	304.21	0.00	20	1	19
711	Texas A&M University - Main	6,170.00	9,972.25	9,972.25	0.00	18	1	17
718	Texas A&M University - Galveston	229.50	421.49	421.49	0.00	1	0	1
715	Prairie View A&M University	619.50	1,231.28	1,231.28	0.00	174	34	140
713	Tarleton State University (A&M)	599.50	1,041.71	1,041.71	0.00	6	0	6

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
760 Texas A&M University - Corpus Christi	665.00	1,116.20	1,116.20	0.00	0	0	0
732 Texas A&M University - Kingsville	738.00	1,121.30	1,121.30	0.00	98	2	96
761 Texas A&M International University	371.00	501.62	501.62	0.00	183	83	100
757 West Texas A&M University	555.50	935.83	935.83	0.00	0	0	0
751 Texas A&M University-Commerce	761.00	1,077.48	1,077.48	0.00	78	0	78
764 Texas A&M University-Texarkana	116.50	185.95	185.95	0.00	0	0	0
783 University of Houston System	68.00	173.39	173.39	0.00	0	0	0
730 University of Houston	3,640.50	5,131.05	5,131.05	0.00	28	6	22
759 University of Houston - Clear Lake	545.00	790.74	790.74	0.00	31	0	31
784 University of Houston - Downtown	451.50	763.62	763.62	0.00	73	0	73
765 University of Houston - Victoria Center	124.00	209.10	209.10	0.00	4	1	3
735 Midwestern State University	501.50	646.87	646.87	0.00	32	0	32
752 University of North Texas	2,595.50	4,016.13	4,014.41	1.72	72	0	72
755 Stephen F. Austin State University	1,413.00	1,556.96	1,556.96	0.00	137	0	137
717 Texas Southern University	695.00	744.53	744.53	0.00	145	30	115
733 Texas Tech University	3,234.50	5,384.97	5,374.29	10.68	33	9	24
731 Texas Woman's University	1,186.50	1,417.72	1,417.72	0.00	0	0	0
758 Texas State University System	10.00	10.44	10.44	0.00	0	0	0
737 Angelo State University	498.00	719.38	719.38	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
734 Lamar University - Beaumont	867.00	1,084.45	1,084.45	0.00	90	1	89
789 Lamar University Institute of Technology	115.50	149.07	149.07	0.00	0	0	0
787 Lamar University - Orange	128.00	150.49	150.49	0.00	0	0	0
788 Lamar University - Port Arthur	224.00	254.60	254.60	0.00	0	0	0
753 Sam Houston State University	889.50	1,423.88	1,423.88	0.00	496	115	381
754 Southwest Texas State University	1,652.00	2,882.75	2,882.75	0.00	355	1	354
756 Sul Ross State University	312.00	409.56	408.87	0.69	45	2	43
756-001 Sul Ross State University Rio Grande College	68.50	82.62	82.62	0.00	1	0	1
729 UT Southwestern Medical Center at Dallas	1,579.50	5,453.03	5,452.05	0.98	94	15	79
723 UT Medical Branch at Galveston	6,885.00	12,377.63	12,098.88	278.75	523	172	351
744 UT Health Science Center at Houston	1,927.00	4,528.06	4,528.06	0.00	66	11	55
745 UT Health Science Center at San Antonio	2,203.50	4,042.17	4,041.43	0.74	14	8	6
506 UT MD Anderson Cancer Center	6,036.00	10,631.80	10,515.21	116.59	898	541	357
785 UT Health Center at Tyler	1,109.00	1,145.96	1,145.96	0.00	25	16	9
709 Texas A&M University Health Science Center	685.00	1,027.08	1,027.08	0.00	2	2	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
763 Univ. of North Texas Health Science Center	713.00	1,079.13	1,078.64	0.49	0	0	0
739 Texas Tech University Health Sciences Center	1,420.50	4,475.29	4,475.05	0.24	53	2	51
719 Texas State Technical College - System	31.00	41.97	41.97	0.00	1	0	1
923 Texas State Technical College - Harlingen	341.50	471.22	471.22	0.00	72	49	23
924 Texas State Technical College - Sweetwater	177.50	271.29	270.80	0.49	13	7	6
925 Texas State Technical College - Waco	510.00	633.47	633.47	0.00	104	25	79
926 Texas State Technical College - Marshall	59.50	96.42	96.42	0.00	0	0	0
556 Texas Agricultural Experiment Station A&M	1,458.00	1,826.06	1,826.06	0.00	20	12	8
555 Texas Agricultural Extension Services (A&M)	1,134.50	1,523.45	1,523.45	0.00	0	0	0
712 Texas Engineering Experiment Station (A&M)	704.50	958.06	958.06	0.00	22	0	22
727 Texas Transportation Institute	419.00	398.13	398.13	0.00	2	2	0
716 Texas Engineering Extension Service (A&M)	495.50	472.85	472.85	0.00	2	2	0
576 Texas Forest Service (A&M)	344.00	352.41	352.41	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
577 Wildlife Damage Management Service	92.00	157.07	157.07	0.00	0	0	0
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	155.00	136.30	136.30	0.00	0	0	0
904 Food and Fibers Commission	3.00	2.59	2.59	0.00	0	0	0
039 Panhandle Plains Historical Museum	-----	38.41	38.41	0.00	0	0	0
Article III - Higher Education Total	74,721.50	125,743.22	125,272.89	470.33	7,755	1,483	6,272

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article IV - Judiciary								
201	Supreme Court of Texas	65.00	65.00	65.00	0.00	0	0	0
211	Court of Criminal Appeals	67.00	69.04	69.04	0.00	1	1	0
221	Court of Civil Appeals - First District	41.50	45.92	45.92	0.00	0	0	0
222	Court of Appeals - Second District	37.00	37.71	37.71	0.00	0	0	0
223	Court of Civil Appeals - Third District	32.00	29.88	29.88	0.00	0	0	0
224	Court of Civil Appeals - Fourth District	34.00	33.69	33.69	0.00	0	0	0
225	Court of Civil Appeals - Fifth District	56.00	55.56	55.56	0.00	0	0	0
226	Court of Civil Appeals - Sixth District	16.50	17.43	17.43	0.00	1	1	0
227	Court of Civil Appeals - Seventh District	22.50	21.52	21.52	0.00	0	0	0
228	Court of Appeals - Eighth District	22.00	20.80	20.80	0.00	0	0	0
229	Court of Appeals - Ninth District	17.00	17.00	17.00	0.00	0	0	0
230	Court of Civil Appeals - Tenth District	17.50	16.26	16.26	0.00	1	1	0
231	Court of Civil Appeals - Eleventh District	16.00	16.47	16.47	0.00	0	0	0
232	Court of Civil Appeals - Twelfth District	16.00	15.43	15.43	0.00	0	0	0
233	Court of Civil Appeals - Thirteenth District	29.00	28.98	28.98	0.00	0	0	0
234	Court of Civil Appeals - Fourteenth District	39.00	44.19	44.19	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
212 Court Administration, Office of	183.00	143.53	132.71	10.82	20	20	0
213 Prosecuting Attorney, State	5.00	5.00	5.00	0.00	0	0	0
243 Law Library, State	11.50	10.53	10.53	0.00	0	0	0
204 Court Reporter Certification Board	3.00	3.00	3.00	0.00	0	0	0
242 Judicial Conduct, State Commission on	15.00	12.24	12.24	0.00	0	0	0
241 District Courts (Comptroller's Jud. Section)	571.00	569.56	569.56	0.00	0	0	0
202 State Bar of Texas	-----	275.93	275.93	0.00	0	0	0
203 Law Examiners, Board of	-----	18.11	18.11	0.00	1	0	1
Article IV Total	1,316.50	1,572.78	1,561.96	10.82	24	23	1

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article V - Public Safety and Criminal Justice								
401	Adjutant General	410.00	427.88	398.33	29.55	30	30	0
458	Alcoholic Beverage Commission	527.50	516.64	516.64	0.00	3	3	0
406	Texas Military Facilities Commission	38.00	36.03	36.03	0.00	85	0	85
696	Criminal Justice, Department of	42,841.00	39,568.43	39,509.12	59.31	77	77	0
410	Criminal Justice Policy Council	28.00	22.50	22.50	0.00	0	0	0
411	Fire Protection, Commission on	35.00	32.70	32.70	0.00	0	0	0
409	Jail Standards, Commission on	20.00	20.02	20.02	0.00	1	1	0
665	Juvenile Probation Commission	55.00	52.39	52.39	0.00	0	0	0
407	Law Enforcement Officers Standards & Ed.	44.00	43.23	43.23	0.00	0	0	0
474	Polygraph Examiners Board	2.00	1.97	1.97	0.00	0	0	0
467	Private Security, Texas Commission on	46.50	43.04	43.04	0.00	0	0	0
405	Public Safety, Department of	7,223.50	6,968.16	6,968.16	0.00	227	227	0
694	Youth Commission, Texas	5,071.00	4,904.76	4,904.03	0.73	2	2	0
Article V Total		56,341.50	52,637.75	52,548.16	89.59	425	340	85

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VI - Natural Resources								
551	Agriculture, Department of	506.50	470.48	470.48	0.00	25	25	0
554	Animal Health Commission	215.00	207.95	207.95	0.00	5	5	0
305	General Land Office	628.00	565.93	565.93	0.00	1	1	0
582	Natural Resource Conservation Comm. , Texas	3,027.00	2,985.68	2,914.81	70.87	150	150	0
802	Parks and Wildlife, Texas Dept. of	2,954.00	2,913.47	2,882.89	30.58	160	160	0
455	Railroad Commission, Texas	850.50	725.67	725.67	0.00	12	12	0
598	Canadian River Compact Commission	1.50	1.00	1.00	0.00	0	0	0
599	Pecos River Compact Commission	1.00	1.00	1.00	0.00	0	0	0
596	Red River Compact Commission	1.00	1.06	1.00	0.06	1	1	0
579	Rio Grande Compact Commission	3.00	2.00	2.00	0.00	0	0	0
583	Sabine River Compact Administration	2.00	2.00	2.00	0.00	0	0	0
592	Soil & Water Conservation Board, State	65.00	64.00	64.00	0.00	0	0	0
580	Water Development Board	313.50	304.71	304.71	0.00	0	0	0
Article VI Total		8,568.00	8,244.95	8,143.44	101.51	354	354	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VII - Business and Economic Development								
354	Aerospace Commission	3.00	2.41	2.41	0.00	1	1	0
480	Department of Economic Development	178.50	164.57	161.42	3.15	19	19	0
332	Housing and Community Affairs, Dept. of	370.00	354.68	344.83	9.85	10	10	0
362	State Lottery Commission	335.00	319.03	309.03	10.00	10	10	0
601	Transportation, Department of	14,726.00	14,810.80	14,777.22	33.58	16,774	16,774	0
320	Workforce Commission	3,916.00	3,701.07	3,690.85	10.22	156	156	0
Article VII Total		19,528.50	19,352.56	19,285.76	66.80	16,970	16,970	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01			
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds	
Article VIII - Regulatory								
457	Public Accountancy, State Board of	43.00	39.54	39.54	0.00	12	12	0
360	State Office of Administrative Hearings	122.00	112.69	112.25	0.44	2	2	0
459	Architectural Examiners, Board of	19.00	19.50	19.50	0.00	0	0	0
502	Board of Barber Examiners	14.00	13.00	13.00	0.00	0	0	0
508	Chiropractic Examiners, Board of	7.00	7.12	6.98	0.14	1	1	0
505	Cosmetology Commission	44.50	43.05	43.05	0.00	2	2	0
469	Credit Union Department	26.00	24.12	24.12	0.00	0	0	0
504	Board of Dental Examiners	26.00	25.68	25.68	0.00	0	0	0
460	Professional Engineers, Texas Board of	25.00	22.03	22.03	0.00	2	2	0
449	State Finance Commission	1.50	1.50	1.50	0.00	0	0	0
451	Banking, State Department of	150.00	127.45	126.56	0.89	4	4	0
466	Consumer Credit Commissioner, Office of	47.00	45.34	45.34	0.00	0	0	0
450	Savings and Loan Department	22.00	20.21	20.21	0.00	2	2	0
513	Funeral Service Commission	10.00	9.85	9.85	0.00	0	0	0
364	Health Professions Council	3.00	2.71	2.71	0.00	0	0	0
454	Insurance, Department of	1,045.50	964.56	964.56	0.00	0	0	0
359	Office of Public Insurance Counsel	18.00	16.52	16.52	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
464 Professional Land Surveying, Board of	4.00	4.00	4.00	0.00	0	0	0
452 Licensing and Regulation, Dept. of	144.50	141.39	141.39	0.00	1	1	0
503 Medical Examiners, State Board of	104.00	99.66	99.66	0.00	0	0	0
507 Nurse Examiners, Board of	55.00	49.34	49.34	0.00	0	0	0
511 Vocational Nurse Examiners, Board of	23.00	21.21	21.21	0.00	0	0	0
514 Optometry Board	6.00	6.00	6.00	0.00	0	0	0
472 Structural Pest Control Board	39.00	38.59	38.59	0.00	0	0	0
515 Pharmacy, Board of	47.00	46.41	46.41	0.00	0	0	0
533 Physical & Occup Therapy Examr, Exec Council	18.00	17.61	17.61	0.00	2	2	0
456 Plumbing Examiners, State Board of	24.00	21.87	21.87	0.00	0	0	0
512 State Board of Podiatric Medical Examiners	4.00	4.00	4.00	0.00	2	2	0
520 Psychologists, Board of Examiners of	14.00	12.99	12.99	0.00	0	0	0
476 Racing Commission	94.00	78.15	78.15	0.00	5	5	0
329 Real Estate Commission	95.00	84.55	84.55	0.00	0	0	0
312 Securities Board, State	88.00	79.32	78.88	0.44	1	1	0
337 Tax Professional Examiners, Board of	4.00	3.48	3.48	0.00	0	0	0
473 Public Utility Commission of Texas	242.00	217.45	217.45	0.00	0	0	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
475 Public Utility Counsel, Office of	26.00	19.39	19.39	0.00	0	0	0
578 Veterinary Medical Examiners	10.50	10.50	10.50	0.00	0	0	0
453 Workers' Compensation Commission	1,128.00	1,048.18	1,048.18	0.00	10	10	0
478 Research & Oversight Council on Workers' Comp	13.00	3.66	3.66	0.00	0	0	0
Article VIII Total	3,806.50	3,502.62	3,500.71	1.91	46	46	0

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

**TABLE VII
STATE OF TEXAS
STATE EMPLOYMENT AND CONSULTANT HEADCOUNT SUMMARY
FOR THE QUARTER ENDING 5/31/01**

Article Number Dept Number and Name	FTE Cap FY 2001	FTE Employees and Contractors for the Quarter Ending 5/31/01			Consultant/Contract Individuals as of 5/31/01		
		Total FTEs	State Employees	Contractors	Total	Appropriated Funds	All Other Funds
Article X - The Legislature							
101	-----	708.10	708.10	0.00	0	0	0
102	-----	1,047.39	1,047.39	0.00	0	0	0
104	-----	131.33	131.33	0.00	0	0	0
103	-----	481.26	481.26	0.00	4	4	0
308	-----	245.23	245.23	0.00	2	2	0
105	-----	26.26	26.26	0.00	0	0	0
116	-----	28.00	28.00	0.00	0	0	0
Article X Total	0.00	2,667.57	2,667.57	0.00	6	6	0
*** Totals ***	226,345.50	273,911.13	272,761.66	1,149.47	28,007	21,646	6,361

'-----' indicates that an FTE Cap for this agency and fiscal year was not specifically designated in the General Appropriations Act.

Note: Total State Employee FTEs include all regular employees paid from Appropriated and All Other Funds. Contractor FTEs (beginning in FY 2000) represent workers hired under contract to fill specific positions customarily filled by state employees.

Copies of this report have been distributed to the following:

Legislative Audit Committee

The Honorable James E. "Pete" Laney, Speaker of the House, Chair
The Honorable Bill Ratliff, Lieutenant Governor, Vice Chair
The Honorable Rodney Ellis, Senate Finance Committee
The Honorable Florence Shapiro, Senate State Affairs Committee
The Honorable Robert Junell, House Appropriations Committee
The Honorable Rene O. Oliveira, House Ways and Means Committee

Governor of Texas

The Honorable Rick Perry

Governor's Office of Budget and Planning

Legislative Budget Board

Sunset Advisory Commission

This document is not copyrighted. Readers may make additional copies of this report as needed. In addition, most State Auditor's Office reports may be downloaded from our website: www.sao.state.tx.us.

In compliance with the Americans with Disabilities Act, this document may also be requested in alternative formats. To do so, contact Production Services at (512) 936-9880 (Voice), (512) 936-9400 (FAX), 1-800-RELAY-TX (TDD), or visit the Robert E. Johnson Building, 1501 North Congress Avenue, Suite 4.224, Austin, Texas 78701.

The State Auditor's Office is an equal opportunity employer and does not discriminate on the basis of race, color, religion, sex, national origin, age, or disability in employment or in the provision of services, programs, or activities.

To report waste, fraud, or abuse in state government call the SAO Hotline: 1-800-TX-AUDIT.