



A Legislative Summary Document Regarding
Aircraft Pooling Board

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This is not an audit report and, with the exception of any audit report summaries, the material in this document has not been subjected to all of the tests and confirmations performed in an audit.

Aircraft Pooling Board

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Key Findings from Previous Audits and Reviews

January 1, 2001–December 31, 2002

A Review of Implementation of Sunset Advisory Commission Management Actions at 13 State Agencies

(Report No. 02-067, August 2002)

The Aircraft Pooling Board (Board) fully implemented both management actions. These management actions directed the Board to provide ride-share information through an electronic medium and directed the Board and the General Services Commission (now the Texas Building and Procurement Commission) to link their travel Web sites.

Most Recent Performance Measure Certification

Fiscal Year 1998–Fiscal Year 2003

The results of the *2000 Small Agency Management Control Audit* (Report No. 00-023, March 2000) for this entity are summarized below.

Period	Goal/Strategy	Measure	Certification Results
1999	A.1.1 Central Fleet Operations	Number of hours aircraft are flown	Certified
1999	A.1.1 Central Fleet Operations	Number of flights	Certified
1999	B.1.1 Aircraft Maintenance	Number of work orders completed	Certified
Total Measures Certified Without Qualification^a			3/3 (100%)
Data Reliability Percentage (Certified and Certified with Qualification)			3/3 (100%)

^a The percentage of unqualified certifications is presented because it is used in determining an entity's eligibility for performance rewards as established in the General Appropriations Act [77th Legislature, Article IX, Sec. 6.31(d)(2)].

Category	Definition
Certified	Reported performance is accurate within +/-5 percent, and controls appear adequate to ensure accurate collection and reporting of performance data.
Certified with Qualification	Reported performance is within +/-5 percent, but the controls over data collection and reporting are not adequate to ensure the continued accuracy of performance data.
Factors Prevented Certification	Actual performance cannot be determined because of inadequate controls and insufficient documentation.
Inaccurate	Reported performance is not within +/-5 percent of actual performance, or there is an error rate of at least 5 percent in the supporting documentation.
Not Applicable	A justifiable reason exists for not reporting performance.

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Travel Expenditures

Travel Expenditures by Appropriation Year (unaudited)			
	2000	2001	2002
In-State Travel	\$ 15,355	\$ 11,557	\$ 17,156
Out-of-State Travel	18,178	18,877	13,084
Foreign Travel	0	0	0
Other Travel Costs	(147)	0	52
Total Travel Expenditures	\$ 33,386	\$ 30,435	\$ 30,292
Limit on Travel Expenditures (Cap)	34,000	34,000	18,178 ^a
Expenditures in Excess of Cap	\$ 0	\$ 0	\$ 0

^a Caps apply to total travel in appropriation years 2000 and 2001, but caps apply only to out-of-state travel and foreign travel in appropriation year 2002. Caps, calculated by the Comptroller of Public Accounts, have been adjusted for any increases requested by the Board and approved by the Legislative Budget Board in accordance with the General Appropriations Act.

Source: Uniform Statewide Accounting System (USAS) as of November 30, 2002. Amounts are subject to change as agencies continue to record additional expenditures or adjustments.