



A Legislative Summary Document Regarding
**Interagency Council on Early
Childhood Intervention**

Contents
Key Findings from Previous Audits and Reviews Travel Expenditures

Prepared for the 78th Legislature
by the State Auditor's Office

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This is not an audit report and, with the exception of any audit report summaries, the material in this document has not been subjected to all of the tests and confirmations performed in an audit.

Interagency Council on Early Childhood Intervention

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Key Findings from Previous Audits and Reviews

January 1, 2001–December 31, 2002

An Audit of Community Service Contracts at Selected Health and Human Service Agencies

(Report No. 02-052, June 2002)

The Interagency Council on Early Childhood Intervention (Council) has generally ensured that its client service providers deliver agreed-upon services by:

- Establishing contracts that clearly define agreed-upon services and prices.
- Focusing its monitoring on how funds are spent, service outcomes, and compliance with contract provisions.

Although the Council's contracts include specific provisions regarding agreed-upon services and prices, they lack performance targets. By clearly communicating performance targets in its contracts, the Council could increase local accountability for delivery of quality services.

Status of Audit Recommendations as of November 30, 2002

No status is reported at this time to allow the Council sufficient time to address recommendations in this recently released report.

Travel Expenditures

Travel Expenditures by Appropriation Year (unaudited)			
	2000	2001	2002
In-State Travel	\$ 121,372	\$ 100,941	\$ 66,821
Out-of-State Travel	23,169	11,320	0
Foreign Travel	0	0	0
Other Travel Costs	(510)	0	40
Total Travel Expenditures	\$ 144,031	\$ 112,261	\$ 66,861
Limit on Travel Expenditures (Cap)	186,599	186,599	23,169 ^a
Expenditures in Excess of Cap	\$ 0	\$ 0	\$ 0

^a Caps apply to total travel in appropriation years 2000 and 2001, but caps apply only to out-of-state travel and foreign travel in appropriation year 2002. Caps, calculated by the Comptroller of Public Accounts, have been adjusted for any increases requested by the Council and approved by the Legislative Budget Board in accordance with the General Appropriations Act.

Source: Uniform Statewide Accounting System (USAS) as of November 30, 2002. Amounts are subject to change as agencies continue to record additional expenditures or adjustments.