

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending November 30, 1994



Office of the State Auditor
Lawrence F. Alwin, CPA

Key Points Of Report

A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending November 30, 1994

February 1995

Key Facts And Findings

- There were 261,838 full-time equivalent state employees for the quarter ending November 30, 1994, according to reports filed by 210 state agencies. There were 240,303 full-time state employees and 62,633 part-time state employees.
- The number of full-time equivalent state employees increased by 7,773 (or 3.06 percent) over the quarter ending August 31, 1994.
- The majority of the increase (8,419 FTEs) was in higher education and reflects the normal increase in the academic school year between summer school and fall semester. The other large increase was in the Department of Criminal Justice (1,689 FTEs) which is the result of staffing for new prison units. A large decrease in employees at the Department of Transportation (1,453 FTEs) is caused mainly by seasonal employees that were hired only for summer months.

Contact:

Donald McCanless (512-479-4880)

This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

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Overview

As of the last day of the quarter ending November 30, 1994, there were 261,838 full-time equivalent state employees. This represents an increase of 7,773 (or 3.06 percent) over the number of full-time equivalent state employees for the quarter ending August 31, 1994. There were 240,303 full-time state employees and 62,633 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending November 30, 1994. See Tables I-V in Section 2 for current quarter data.

Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 210 state agencies and institutions of higher education.

The written reports contain the following information:

- Number of Full-Time State Equivalent Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury

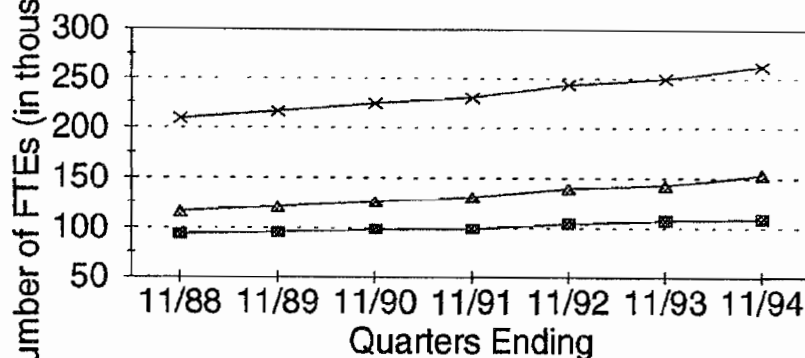
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of

FTE TREND ANALYSIS

Quarters Ending 11/30/88-11/30/94



- Statewide Total
- State Agencies Only
- Higher Education Entities Only

Overview

vacant part-time positions cannot be determined in such cases.

- The state institutions of higher education represent most of the agencies which have funds outside of the Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the Treasury and three may be paid from funds outside of the Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the Treasury and, in other cases, they reported the position either in or out of the Treasury based on the preponderance of the funding for the position.

- In the case of the House and Senate, only regular positions are budgeted.
- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of

contract individuals includes, but is not limited to, the following:

- employees of accounting firms
- employees of temporary services
- doctors
- lawyers
- employees of contract food services companies
- employees of janitorial services companies

Board of Dental Examiners, Department 504 was abolished effective August 31, 1994.

Two new agencies, Health Professions Council, Department 364 and Interagency Council on Early Childhood Intervention Services, Department 532, are included in this report. The total number of reporting entities is now **210**.

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 11/30/94			Part-Time Employees as of 11/30/94			Consultant/Contract Individuals as of 11/30/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	29.52	20.14	9.38	16	8	8	21	16	5	0	0	0
101	Legislature: Senate	573.05	573.05	0.00	488	488	0	180	180	0	15	15	0
102	Legislature: The House of Representatives	727.53	727.53	0.00	617	617	0	285	285	0	0	0	0
103	Legislative Council, Texas	366.63	366.63	0.00	384	384	0	18	18	0	1	1	0
104	Legislative Budget Board	103.68	103.68	0.00	105	105	0	1	1	0	0	0	0
105	Legislative Reference Library	13.23	13.23	0.00	9	9	0	8	8	0	0	0	0
116	Sunset Advisory Commission	24.00	24.00	0.00	23	23	0	0	0	0	0	0	0
201	Supreme Court of Texas	63.00	63.00	0.00	61	61	0	0	0	0	0	0	0
202	State Bar of Texas	270.28	0.00	270.28	256	0	256	19	0	19	0	0	0
203	Law Examiners, Board of	16.95	0.00	16.95	16	0	16	2	0	2	2	0	2
204	Court Reporter Certification Board	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0
211	Court of Criminal Appeals	65.00	65.00	0.00	65	65	0	0	0	0	0	0	0
212	Court Administration, Office of	82.95	82.95	0.00	79	79	0	9	9	0	5	5	0
213	Prosecuting Attorney, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	38.82	38.82	0.00	39	39	0	0	0	0	0	0	0
222	Court of Appeals - Second District	32.00	32.00	0.00	32	32	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	27.34	27.34	0.00	28	28	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	28.99	28.99	0.00	29	29	0	0	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
225	Court of Civil Appeals - Fifth District	54.10	54.10	0.00	56	56	0	0	0	0	0	0	0
226	Court of Civil Appeals - Sixth District	15.16	15.16	0.00	15	15	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	19.00	19.00	0.00	18	18	0	2	2	0	1	1	0
228	Court of Civil Appeals - Eighth District	18.11	18.11	0.00	18	18	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	13.23	13.23	0.00	12	12	0	3	3	0	0	0	0
231	Court of Civil Appeals - Eleventh District	14.63	14.63	0.00	13	13	0	2	2	0	0	0	0
232	Court of Civil Appeals - Twelfth District	13.00	13.00	0.00	13	13	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	27.00	27.00	0.00	27	27	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	38.95	38.95	0.00	39	39	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	530	530	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	10.00	10.00	0.00	9	9	0	3	3	0	1	1	0
243	Law Library, State	9.39	9.39	0.00	8	8	0	2	2	0	0	0	0
301	Governor's Office	174.72	174.72	0.00	190	190	0	5	5	0	5	5	0
302	Attorney General	3,614.75	3,614.75	0.00	3,599	3,599	0	97	97	0	202	202	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1994

FEBRUARY 1995

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303	General Services Commission	776.85	776.85	0.00	777	777	0	21	21	0	234	234	0
304	Comptroller of Public Accounts, State	2,790.16	2,790.16	0.00	2,796	2,796	0	37	37	0	249	249	0
305	General Land Office	658.51	658.51	0.00	645	645	0	37	37	0	2	2	0
306	Library and Archives Commission	193.79	193.79	0.00	175	175	0	35	35	0	16	16	0
307	Secretary of State	233.91	233.91	0.00	235	235	0	6	6	0	6	6	0
308	State Auditor's Office	239.85	239.85	0.00	239	239	0	13	13	0	1	1	0
310	Treasury Department	212.55	212.55	0.00	207	207	0	5	5	0	7	7	0
312	Securities Board, State	71.82	71.82	0.00	70	70	0	2	2	0	0	0	0
313	Dept. of Information Resources	132.13	132.13	0.00	118	118	0	6	6	0	26	26	0
318	Blind Commission for the	554.16	554.16	0.00	541	541	0	29	29	0	16	16	0
322	Employment Commission, Texas	4,626.29	4,626.29	0.00	4,703	4,703	0	56	56	0	26	26	0
323	Teacher Retirement System	387.28	387.28	0.00	380	380	0	13	13	0	22	22	0
324	Human Services, Department of	18,153.00	18,153.00	0.00	18,239	18,239	0	101	101	0	606	606	0
325	Fire Fighter's Pension Commission	4.57	4.57	0.00	4	4	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	307.21	307.21	0.00	305	305	0	7	7	0	58	58	0
329	Real Estate Commission, Texas	90.22	90.22	0.00	85	85	0	9	9	0	0	0	0
330	Rehabilitation Commission	2,474.69	2,474.69	0.00	2,452	2,452	0	18	18	0	236	236	0
332	Dept. of Housing and Community Affairs, Tx.	247.39	247.39	0.00	249	249	0	0	0	0	0	0	0
333	State-Federal Relations, Office of	16.39	16.39	0.00	22	22	0	2	2	0	0	0	0

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335	TX Comm. for the Deaf & Hearing Impaired	9.00	9.00	0.00	9	9	0	0	0	0	6	6	0
337	Tax Professional Examiners, Board of	3.27	3.27	0.00	3	3	0	0	0	0	0	0	0
338	Pension Review Board, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
340	Aging, Texas Department on	36.50	36.50	0.00	35	35	0	1	1	0	1	1	0
342	Aircraft Pooling Board, State	39.43	39.43	0.00	39	39	0	3	3	0	2	2	0
344	Human Rights, Commission on	44.11	44.11	0.00	43	43	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
347	Public Finance Authority, Texas	14.00	14.00	0.00	14	14	0	0	0	0	26	26	0
350	National Research Laboratory Commission	17.24	17.24	0.00	23	23	0	0	0	0	20	20	0
352	Texas Bond Review Board	9.00	9.00	0.00	9	9	0	0	0	0	0	0	0
353	TX Incentive & Productivity Comm.	5.39	5.39	0.00	6	6	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	9.00	9.00	0.00	9	9	0	0	0	0	2	2	0
356	Texas Ethics Commission	33.45	33.45	0.00	32	32	0	3	3	0	0	0	0
359	Office of Public Insurance Counsel	18.29	18.29	0.00	15	15	0	5	5	0	3	3	0
360	State Office of Administrative Hearings	28.83	28.83	0.00	32	32	0	2	2	0	0	0	0
362	State Lottery Commission	308.04	308.04	0.00	307	307	0	3	3	0	35	35	0
363	Coun. on Workforce & Economic Competitiveness	17.65	17.65	0.00	18	18	0	0	0	0	0	0	0

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364	Health Professions Council	1.66	1.66	0.00	2	2	0	0	0	0	0	0	0
401	Adjutant General	318.10	318.10	0.00	313	313	0	8	9	0	4	4	0
403	Texas Veterans Commission	60.64	60.64	0.00	79	79	0	3	3	0	0	0	0
405	Public Safety, Department of	6,035.34	6,035.34	0.00	5,988	5,988	0	142	142	0	23	23	0
406	National Guard Armory Board	27.00	27.00	0.00	27	27	0	0	0	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	33.84	33.84	0.00	32	32	0	0	0	0	0	0	0
409	Jail Standards, Texas Commission on	19.05	19.05	0.00	19	19	0	0	0	0	2	2	0
410	Criminal Justice Policy Council	25.00	25.00	0.00	23	23	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	148.63	148.63	0.00	148	148	0	2	2	0	0	0	0
450	Savings and Loan Department	14.46	14.46	0.00	14	14	0	0	0	0	0	0	0
451	Banking, State Department of	180.78	180.78	0.00	178	178	0	1	1	0	2	2	0
452	Licensing and Regulation, Texas Dept. of	208.56	208.56	0.00	209	209	0	9	9	0	7	7	0
453	TX Workers' Compensation Commission	1,136.22	1,136.22	0.00	1,132	1,132	0	19	19	0	0	0	0
454	Texas Department of Insurance	891.30	891.30	0.00	885	885	0	15	15	0	16	16	0
455	Railroad Commission	948.68	948.68	0.00	951	951	0	17	17	0	0	0	0
456	Plumbing Examiners, Texas State Board of	17.66	17.66	0.00	17	17	0	0	0	0	2	2	0
457	Public Accountancy, Texas State Board of	39.97	39.97	0.00	40	40	0	0	0	0	6	6	0

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458	Alcoholic Beverage Commission, Texas	514.56	514.56	0.00	464	464	0	1	1	0	1	1	0
459	Architectural Examiners, Board of	12.95	12.95	0.00	14	14	0	0	0	0	1	1	0
460	Professional Engineers, St Bd of Reg for	20.14	20.14	0.00	21	21	0	1	1	0	1	1	0
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	4	4	0	0	0	0	2	2	0
465	Department of Commerce, Texas	306.06	306.06	0.00	307	307	0	4	4	0	45	45	0
466	Consumer Credit Commission, Office of	28.14	28.14	0.00	28	28	0	0	0	0	0	0	0
467	Private Investigators, Board of	43.40	43.40	0.00	40	40	0	4	4	0	1	1	0
469	Credit Union Department	24.38	24.38	0.00	25	25	0	0	0	0	1	1	0
472	Structural Pest Control Board	33.40	33.40	0.00	32	32	0	2	2	0	0	0	0
473	Public Utility Commission of Texas	208.45	208.45	0.00	205	205	0	10	10	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21.00	21.00	0.00	21	21	0	0	0	0	6	6	0
476	Texas Racing Commission	60.96	60.96	0.00	75	75	0	0	0	0	6	6	0
477	Advsy Comm. on State Emergency Communication	21.40	21.40	0.00	22	22	0	0	0	0	0	0	0
478	Workers' Compensation Research Center	12.38	12.38	0.00	11	11	0	6	6	0	1	1	0
501	Department of Health, Texas	5,774.68	5,774.68	0.00	5,687	5,687	0	181	181	0	0	0	0

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502	Board of Barber Examiners	13.00	13.00	0.00	14	14	0	0	0	0	1	1	0
503	Medical Examiners, Texas State Board of	90.64	90.64	0.00	91	91	0	45	45	0	62	62	0
505	Cosmetology Commission, Texas	39.59	39.59	0.00	39	39	0	0	0	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,934.97	6,125.62	1,809.35	7,660	5,951	1,709	232	128	104	116	0	116
507	Nurse Examiners, Board of	45.41	45.41	0.00	45	45	0	14	14	0	0	0	0
508	Chiropractic Examiners, Board of	5.58	5.58	0.00	6	6	0	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	19.65	19.65	0.00	20	20	0	14	14	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	9.83	9.83	0.00	9	9	0	1	1	0	2	2	0
514	Optometry Board, Texas	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
515	Pharmacy, Board of	37.90	37.90	0.00	38	38	0	0	0	0	1	1	0
517	Alcohol and Drug Abuse, Commission on	243.28	243.28	0.00	251	251	0	1	1	0	35	35	0
520	Psychologists, Board of Examiners of	13.17	13.17	0.00	15	15	0	0	0	0	1	1	0
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	0.00	17	17	0	0	0	0	0	0	0
527	Texas Cancer Council	7.50	7.50	0.00	8	8	0	0	0	0	0	0	0
529	Health & Human Services Commission	73.37	73.37	0.00	74	74	0	3	3	0	4	4	0
530	Dept. of Protective & Regulatory Services	6,534.00	6,534.00	0.00	6,485	6,485	0	132	132	0	93	93	0

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532	Council on Early Childhood Intervention Svcs.	55.37	55.37	0.00	56	56	0	0	0	0	2	2	0
533	Physical & Occup Therapy Examr, Exec Council	17.66	17.66	0.00	17	17	0	0	0	0	4	4	0
551	Agriculture, Department of	502.62	502.62	0.00	497	497	0	10	10	0	0	0	0
554	Animal Health Commission, Texas	238.57	238.57	0.00	244	244	0	2	2	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,127.63	781.27	346.36	1,098	1,067	31	82	80	2	3	1	2
556	Texas Agriculture Experiment Station (A&M)	1,353.58	1,145.96	207.62	1,074	853	221	573	505	68	19	16	3
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	141.85	68.83	73.02	129	66	63	36	6	30	0	0	0
576	Texas Forest Service (A&M)	331.86	331.86	0.00	322	322	0	22	22	0	0	0	0
577	Texas Animal Damage Control Service (A&M)	83.51	83.51	0.00	81	81	0	4	4	0	0	0	0
578	Veterinary Medical Examiners	8.00	8.00	0.00	8	8	0	0	0	0	5	5	0
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
580	Water Development Board	275.65	275.65	0.00	262	262	0	4	4	0	0	0	0
582	Texas Natural Resource Conservation Comm	2,835.63	2,835.63	0.00	2,833	2,833	0	89	89	0	35	35	0
583	Sabine River Compact Administration	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	50.97	50.97	0.00	52	52	0	0	0	0	0	0	0
596	Red River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0

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FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 11/30/94			Part-Time Employees as of 11/30/94			Consultant/Contract Individuals as of 11/30/94		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
598	Canadian River Compact Commissioner	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
601	Department of Transportation, Texas	14,964.97	14,964.97	0.00	14,641	14,641	0	288	288	0	11,520	11,520	0
602	Tumpike Authority, Texas	216.65	0.00	216.65	227	0	227	1	0	1	10	0	10
606	TX High-Speed Rail Authority	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
655	Mental Health & Mental Retard., Central Off.	28,054.23	28,054.23	0.00	27,842	27,842	0	830	830	0	1,365	1,280	85
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	33	33	0	0	0	0	1	1	0
694	Youth Commission, Texas	2,124.88	2,124.88	0.00	2,088	2,088	0	70	70	0	84	84	0
696	TX Dept. of Criminal Justice	34,758.33	33,278.11	1,480.22	35,240	33,756	1,484	37	32	5	202	200	2
701	Education Agency, Texas	1,072.11	1,072.11	0.00	1,064	1,064	0	23	23	0	73	73	0
710	Texas A&M University System Administration	203.93	86.04	117.89	183	75	108	67	40	27	22	0	22
711	Texas A&M University - Main	9,912.81	6,386.15	3,526.66	7,086	4,976	2,110	7,150	3,590	3,560	43	37	6
712	Texas Engineering Experiment Station (A&M)	749.26	280.64	468.62	365	179	186	818	238	580	9	0	9
713	Tarleton State University (A&M)	833.61	573.13	260.68	575	440	135	679	299	380	3	0	3
714	University of Texas at Arlington	2,620.71	1,897.15	723.56	2,194	1,540	654	2,426	1,150	1,276	43	0	43
715	Prairie View A&M University	861.09	584.35	276.74	842	597	245	60	51	9	0	0	0
716	Texas Engineering Extension Service (A&M)	453.84	120.02	333.82	403	73	330	151	39	112	8	2	6

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
717	Texas Southern University	1,084.78	851.41	233.37	923	742	181	475	291	184	7	5	2
718	Texas A&M University - Galveston	366.32	214.20	152.12	273	173	100	265	136	129	1	0	1
719	Texas State Technical College - System	53.04	50.30	2.74	56	52	4	2	1	1	7	1	8
720	University of Texas System	396.80	286.40	110.40	381	271	110	31	23	8	37	10	27
721	University of Texas at Austin	13,892.13	7,847.91	6,044.22	9,173	5,611	3,562	11,336	5,378	5,958	2,386	165	2,221
723	UT Medical Branch at Galveston	9,795.95	7,318.71	2,477.24	9,994	7,449	2,545	698	395	303	597	0	597
724	University of Texas at El Paso	2,439.31	1,668.31	771.00	1,535	1,068	467	1,809	1,173	636	130	34	96
727	Texas Transportation Institute	351.78	49.57	302.21	250	37	213	220	28	192	4	0	4
729	UT Southwestern Medical Center at Dallas	4,591.03	1,423.98	3,167.05	4,034	1,270	2,764	1,003	226	777	59	9	50
730	University of Houston	4,531.61	3,253.59	1,278.02	3,193	2,461	732	4,413	2,703	1,710	0	0	0
731	Texas Woman's University	1,398.08	1,092.55	305.53	1,022	851	171	1,184	782	402	0	0	0
732	Texas A&M University - Kingsville	842.47	647.19	195.28	707	575	132	365	176	189	0	0	0
733	Texas Tech University	4,379.26	2,651.86	1,727.40	4,286	2,405	1,881	2,563	1,110	1,453	430	57	373
734	Lamar University - Beaumont	1,313.96	1,036.27	277.69	952	801	151	943	716	227	401	0	401
735	Midwestern State University	584.43	468.93	115.50	417	360	57	546	358	188	0	0	0
736	University of Texas - Pan American	1,403.07	1,063.61	339.46	955	787	168	1,320	707	613	0	0	0
737	Angelo State University	614.47	431.18	183.29	460	394	66	527	196	331	128	17	111
738	University of Texas at Dallas	1,348.48	823.59	524.89	855	562	293	1,216	551	665	13	2	11
739	Texas Tech University Health Sciences Center	2,935.08	1,170.96	1,764.12	2,945	1,132	1,813	382	176	206	412	79	333

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
742	University of Texas of the Permian Basin	244.67	212.24	32.43	201	178	23	7	5	2	0	0	0
743	University of Texas at San Antonio	1,753.00	1,307.00	446.00	1,214	963	251	539	344	195	0	0	0
744	UT Health Science Center at Houston	4,364.82	1,494.58	2,870.24	3,586	1,317	2,269	746	295	451	41	6	35
745	UT Health Science Center at San Antonio	4,080.43	2,161.45	1,918.98	3,755	2,144	1,611	769	439	330	22	9	13
747	Univ. of Texas - Brownsville	656.82	507.92	148.90	516	399	117	609	471	138	0	0	0
750	University of Texas at Tyler	408.92	354.05	54.87	299	273	26	317	232	85	0	0	0
751	East Texas State University	1,164.07	858.50	305.57	872	718	154	809	381	428	19	0	19
752	University of North Texas	3,533.90	2,501.95	1,031.95	2,342	1,810	532	3,146	1,538	1,608	16	8	8
753	Sam Houston State University	1,390.16	976.75	413.41	890	729	161	1,669	773	896	473	105	368
754	Southwest Texas State University	2,346.11	1,608.08	738.03	1,819	1,302	517	2,990	1,557	1,433	206	29	177
755	Stephen F. Austin State University	1,738.19	1,136.84	601.35	1,061	831	230	1,787	820	967	201	4	197
756	Sul Ross State University	424.72	327.99	96.73	300	264	36	355	181	174	38	3	35
757	West Texas A&M University	831.10	583.44	247.66	603	475	128	615	252	363	0	0	0
758	Texas State University System	6.52	6.52	0.00	7	7	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	645.72	496.80	148.92	498	409	89	576	351	225	5	1	4
760	Texas A&M University - Corpus Christi	673.68	561.23	112.45	538	473	65	392	274	118	0	0	0
761	Texas A&M International University	236.25	211.05	25.20	219	201	18	75	43	32	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
763	Univ. of North Texas Health Science Center	863.37	670.62	192.75	808	678	130	173	119	54	0	0	0
764	East Texas State University at Texarkana	106.71	99.45	7.26	101	96	5	44	37	7	0	0	0
765	University of Houston - Victoria Center	127.84	104.33	23.51	92	74	18	130	100	30	0	0	0
767	Southwest Collegiate Institute for the Deaf	54.40	54.40	0.00	42	42	0	38	38	0	0	0	0
771	Blind and Visually Impaired, Tx. Sch. for the	363.00	363.00	0.00	323	323	0	69	69	0	1	1	0
772	Deaf, Texas School for the	485.60	485.60	0.00	342	342	0	165	165	0	8	8	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	275.41	275.41	0.00	260	260	0	35	35	0	10	10	0
783	University of Houston System	286.04	211.32	74.72	280	214	66	103	20	83	2	0	2
784	University of Houston - Downtown	537.38	408.29	129.09	390	321	69	472	319	153	2	0	2
785	UT Health Center at Tyler	1,136.21	903.03	233.18	1,011	818	192	168	20	148	0	0	0
786	Lamar University System	10.94	10.48	0.46	9	9	0	2	2	0	12	0	12
787	Lamar University - Orange	162.31	130.63	31.68	114	93	21	119	94	25	3	0	3
788	Lamar University - Port Arthur	214.94	198.47	16.47	149	141	8	166	150	16	1	1	0
802	Parks and Wildlife Department	2,635.13	2,635.13	0.00	2,651	2,651	0	240	240	0	6	6	0
808	Historical Commission, Texas	75.09	75.09	0.00	68	68	0	28	28	0	1	1	0
809	Preservation Board, State	51.16	51.16	0.00	46	46	0	11	11	0	35	35	0
813	Arts, Texas Commission on the	15.88	15.88	0.00	16	16	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
922	Texas State Technical College - Amarillo	171.38	138.84	32.54	165	140	25	45	4	41	13	1	12
923	Texas State Technical College - Harlingen	456.06	367.34	88.72	406	360	46	274	9	265	0	0	0
924	Texas State Technical College - Sweetwater	190.46	166.57	23.89	193	174	19	40	0	40	13	4	9
925	Texas State Technical College - Waco	783.96	627.67	156.29	761	625	136	248	108	140	21	2	19
*** Totals ***		261,838.10	221,525.52	40,312.58	240,303	210,148	30,155	62,633	33,834	28,799	21,488	16,031	5,457

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**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	16	8	8	22	16	6	0	0	0	1	0	1
101	Legislature: Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	Legislature: The House of Representatives	115	115	0	54	54	0	12	12	0	0	0	0
103	Legislative Council, Texas	381	381	0	0	0	0	26	26	0	0	0	0
104	Legislative Budget Board	109	109	0	0	0	0	3	3	0	0	0	0
105	Legislative Reference Library	9	9	0	8	8	0	0	0	0	0	0	0
116	Sunset Advisory Commission	23	23	0	0	0	0	0	0	0	0	0	0
201	Supreme Court of Texas	63	63	0	0	0	0	2	2	0	0	0	0
202	State Bar of Texas	364	0	364	35	0	35	108	0	108	16	0	16
203	Law Examiners, Board of	18	0	18	1	0	1	1	0	1	0	0	0
204	Court Reporter Certification Board	2	2	0	1	1	0	0	0	0	1	1	0
211	Court of Criminal Appeals	65	65	0	0	0	0	0	0	0	0	0	0
212	Court Administration, Office of	80	80	0	11	11	0	1	1	0	2	2	0
213	Prosecuting Attorney, State	0	0	0	0	0	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	40	40	0	0	0	0	1	1	0	0	0	0
222	Court of Appeals - Second District	32	32	0	0	0	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	28	28	0	0	0	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29	29	0	0	0	0	0	0	0	0	0	0
225	Court of Civil Appeals - Fifth District	58	58	0	0	0	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
226	Court of Civil Appeals - Sixth District	15	15	0	1	1	0	0	0	0	0	0	0
227	Court of Civil Appeals - Seventh District	20	20	0	0	0	0	1	1	0	0	0	0
228	Court of Civil Appeals - Eighth District	19	19	0	0	0	0	1	1	0	0	0	0
229	Court of Civil Appeals - Ninth District	15	15	0	0	0	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	14	14	0	3	3	0	2	2	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16	16	0	0	0	0	1	1	0	0	0	0
232	Court of Civil Appeals - Twelfth District	14	14	0	0	0	0	1	1	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	27	27	0	0	0	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39	39	0	0	0	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530	530	0	0	0	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	9	9	0	3	3	0	0	0	0	0	0	0
243	Law Library, State	8	8	0	4	4	0	0	0	0	2	2	0
301	Governor's Office	190	190	0	5	5	0	0	0	0	0	0	0
302	Attorney General	3,801	3,801	0	109	109	0	202	202	0	12	12	0
303	General Services Commission	899	899	0	47	47	0	122	122	0	26	26	0
304	Comptroller of Public Accounts, State	2,774	2,774	0	39	39	0	46	46	0	4	4	0
305	General Land Office	676	676	0	38	38	0	31	31	0	1	1	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
306	Library and Archives Commission	188	188	0	40	40	0	13	13	0	5	5	0
307	Secretary of State	241	241	0	8	8	0	6	6	0	2	2	0
308	State Auditor's Office	280	280	0	0	0	0	28	28	0	0	0	0
310	Treasury Department	221	221	0	8	8	0	12	12	0	0	0	0
312	Securities Board, State	69	69	0	2	2	0	11	11	0	1	1	0
313	Dept. of Information Resources	159	159	0	3	3	0	41	41	0	0	0	0
318	Blind Commission for the	576	576	0	32	32	0	35	35	0	3	3	0
322	Employment Commission, Texas	4,733	4,733	0	0	0	0	252	252	0	0	0	0
323	Teacher Retirement System	397	397	0	0	0	0	17	17	0	0	0	0
324	Human Services, Department of	20,082	20,082	0	127	127	0	1,843	1,843	0	26	26	0
325	Fire Fighter's Pension Commission	5	5	0	0	0	0	1	1	0	0	0	0
327	Employees Retirement System of Texas	332	332	0	2	2	0	21	21	0	0	0	0
329	Real Estate Commission, Texas	86	86	0	9	9	0	1	1	0	0	0	0
330	Rehabilitation Commission	2,533	2,533	0	21	21	0	81	81	0	3	3	0
332	Dept. of Housing and Community Affairs, Tx.	254	254	0	1	1	0	41	41	0	0	0	0
333	State-Federal Relations, Office of	22	22	0	2	2	0	31	31	0	3	3	0
335	TX Comm. for the Deaf & Hearing Impaired	9	9	0	0	0	0	0	0	0	0	0	0
337	Tax Professional Examiners, Board of	3	3	0	1	1	0	1	1	0	0	0	0
338	Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
340	Aging, Texas Department on	35	35	0	1	1	0	4	4	0	1	1	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
342	Aircraft Pooling Board, State	40	40	0	3	3	0	1	1	0	0	0	0
344	Human Rights, Commission on	46	46	0	0	0	0	3	3	0	0	0	0
346	Council on Sex Offender Treatment	3	3	0	0	0	0	0	0	0	0	0	0
347	Public Finance Authority, Texas	14	14	0	0	0	0	0	0	0	0	0	0
350	National Research Laboratory Commission	34	34	0	0	0	0	11	11	0	0	0	0
352	Texas Bond Review Board	12	12	0	0	0	0	3	3	0	0	0	0
353	TX Incentive & Productivity Comm.	6	6	0	0	0	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	9	9	0	0	0	0	0	0	0	0	0	0
356	Texas Ethics Commission	32	32	0	3	3	0	1	1	0	0	0	0
359	Office of Public Insurance Counsel	18	18	0	2	2	0	0	0	0	0	0	0
360	State Office of Administrative Hearings	32	32	0	2	2	0	0	0	0	0	0	0
362	State Lottery Commission	327	327	0	1	1	0	18	18	0	0	0	0
363	Coun. on Workforce & Economic Competitiveness	19	19	0	0	0	0	0	0	0	0	0	0
364	Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
401	Adjutant General	332	332	0	9	9	0	19	19	0	0	0	0
403	Texas Veterans Commission	81	81	0	4	4	0	2	2	0	1	1	0
405	Public Safety, Department of	6,450	6,450	0	0	0	0	465	465	0	0	0	0
406	National Guard Armory Board	28	28	0	0	0	0	1	1	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	31	31	0	0	0	0	8	8	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
409	Jail Standards, Texas Commission on	22	22	0	0	0	0	3	3	0	0	0	0
410	Criminal Justice Policy Council	25	25	0	0	0	0	2	2	0	0	0	0
411	Texas Commission on Fire Protection	155	155	0	0	0	0	6	6	0	0	0	0
450	Savings and Loan Department	28	28	0	0	0	0	14	14	0	0	0	0
451	Banking, State Department of	194	194	0	0	0	0	16	16	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	210	210	0	10	10	0	1	1	0	1	1	0
453	TX Workers' Compensation Commission	1,269	1,269	0	23	23	0	137	137	0	4	4	0
454	Texas Department of Insurance	844	844	0	9	9	0	1,223	1,223	0	37	37	0
455	Railroad Commission	1,020	1,020	0	10	10	0	65	65	0	0	0	0
456	Plumbing Examiners, Texas State Board of	18	18	0	0	0	0	1	1	0	0	0	0
457	Public Accountancy, Texas State Board of	39	39	0	0	0	0	4	4	0	0	0	0
458	Alcoholic Beverage Commission, Texas	506	506	0	0	0	0	21	21	0	0	0	0
459	Architectural Examiners, Board of	15	15	0	0	0	0	1	1	0	0	0	0
460	Professional Engineers, St Bd of Reg for	21	21	0	2	2	0	0	0	0	1	1	0
464	TX Board of Professional Land Surveying	4	4	0	0	0	0	0	0	0	0	0	0
465	Department of Commerce, Texas	341	341	0	0	0	0	32	32	0	0	0	0
466	Consumer Credit Commission, Office of	31	31	0	0	0	0	3	3	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
467	Private Investigators, Board of	45	45	0	0	0	0	5	5	0	0	0	0
469	Credit Union Department	26	26	0	0	0	0	0	0	0	0	0	0
472	Structural Pest Control Board	33	33	0	2	2	0	1	1	0	0	0	0
473	Public Utility Commission of Texas	228	228	0	11	11	0	23	23	0	1	1	0
474	Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21	21	0	0	0	0	0	0	0	0	0	0
476	Texas Racing Commission	76	76	0	0	0	0	1	1	0	0	0	0
477	Advsy Comm. on State Emergency Communication	22	22	0	0	0	0	0	0	0	0	0	0
478	Workers' Compensation Research Center	12	12	0	2	2	0	1	1	0	0	0	0
501	Department of Health, Texas	6,684	6,684	0	202	202	0	997	997	0	21	21	0
502	Board of Barber Examiners	14	14	0	0	0	0	5	5	0	1	1	0
503	Medical Examiners, Texas State Board of	92	92	0	1	1	0	0	0	0	0	0	0
505	Cosmetology Commission, Texas	39	39	0	0	0	0	2	2	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,303	6,446	857	191	139	52	495	495	0	11	11	0
507	Nurse Examiners, Board of	45	45	0	2	2	0	2	2	0	0	0	0
508	Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	21	21	0	0	0	0	1	1	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3	3	0	0	0	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	10	10	0	1	1	0	1	1	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
514	Optometry Board, Texas	6	6	0	0	0	0	0	0	0	0	0	0
515	Pharmacy, Board of	40	40	0	0	0	0	2	2	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	290	290	0	0	0	0	38	38	0	0	0	0
520	Psychologists, Board of Examiners of	15	15	0	0	0	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	17	17	0	1	1	0	0	0	0	1	1	0
527	Texas Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
529	Health & Human Services Commission	82	92	0	3	3	0	8	8	0	0	0	0
530	Dept. of Protective & Regulatory Services	7,130	7,130	0	152	152	0	645	645	0	20	20	0
532	Council on Early Childhood Intervention Svcs.	63	63	0	0	0	0	8	8	0	0	0	0
533	Physical & Occup Therapy Examr, Exec Council	18	18	0	0	0	0	1	1	0	0	0	0
551	Agriculture, Department of	521	521	0	12	12	0	24	24	0	2	2	0
554	Animal Health Commission, Texas	237	237	0	2	2	0	27	27	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,170	974	196	37	36	1	69	57	12	8	8	0
556	Texas Agriculture Experiment Station (A&M)	1,118	888	230	268	236	32	55	44	11	5	5	0
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	132	67	65	8	3	5	5	1	4	2	1	1
576	Texas Forest Service (A&M)	342	342	0	4	4	0	20	20	0	2	2	0
577	Texas Animal Damage Control Service (A&M)	89	89	0	4	4	0	7	7	0	1	1	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1994

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
578	Veterinary Medical Examiners	8	8	0	0	0	0	0	0	0	0	0	0
579	Rio Grande Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
580	Water Development Board	294	294	0	0	0	0	25	25	0	0	0	0
582	Texas Natural Resource Conservation Comm.	3,248	3,248	0	51	51	0	377	377	0	0	0	0
583	Sabine River Compact Administration	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	61	61	0	0	0	0	9	9	0	0	0	0
596	Red River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,250	15,250	0	0	0	0	321	321	0	0	0	0
602	Tumpike Authority, Texas	0	0	0	0	0	0	0	0	0	0	0	0
606	TX High-Speed Rail Authority	2	2	0	0	0	0	0	0	0	0	0	0
655	Mental Health & Mental Retard., - Central Off.	31,166	31,166	0	1,042	1,042	0	3,324	3,324	0	212	212	0
665	Juvenile Probation Commission, Texas	34	34	0	0	0	0	1	1	0	0	0	0
694	Youth Commission, Texas	2,251	2,251	0	71	71	0	163	163	0	1	1	0
696	TX Dept of Criminal Justice	49,926	47,991	1,935	37	32	5	14,686	14,235	451	0	0	0
701	Education Agency, Texas	1,134	1,134	0	26	26	0	70	70	0	3	3	0
710	Texas A&M University System Administration	200	83	117	11	7	4	15	8	7	3	2	1
711	Texas A&M University - Main	7,807	4,678	3,129	3,033	2,379	654	725	233	492	215	158	57

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
712	Texas Engineering Experiment Station (A&M)	478	184	294	729	162	567	117	7	110	179	3	176
713	Tarleton State University (A&M)	609	468	141	121	94	27	28	20	8	4	2	2
714	University of Texas at Arlington	1,659	1,299	360	1,179	900	279	9	6	3	7	2	5
715	Prairie View A&M University	938	628	310	59	48	11	87	26	61	1	0	1
716	Texas Engineering Extension Service (A&M)	460	80	380	22	3	19	58	8	50	4	1	3
717	Texas Southern University	1,400	1,030	370	536	330	206	28	21	7	6	4	2
718	Texas A&M University - Galveston	296	188	108	94	67	27	22	13	9	2	2	0
719	Texas State Technical College - System	45	45	0	18	10	8	0	0	0	0	0	0
720	University of Texas System	380	305	75	10	5	5	69	34	35	21	18	3
721	University of Texas at Austin	7,208	5,433	1,775	2,001	1,519	482	561	334	227	280	174	106
723	UT Medical Branch at Galveston	9,909	7,449	2,460	503	323	180	85	0	85	0	0	0
724	University of Texas at El Paso	1,446	1,126	320	0	0	0	8	5	3	0	0	0
727	Texas Transportation Institute	312	47	265	155	7	148	62	8	54	41	2	39
729	UT Southwestern Medical Center at Dallas	4,867	1,532	3,335	390	88	302	258	81	177	21	5	16
730	University of Houston	2,699	2,256	443	246	200	46	0	0	0	0	0	0
731	Texas Woman's University	909	771	138	276	214	62	13	8	5	2	0	2
732	Texas A&M University - Kingsville	753	614	139	154	110	44	39	29	10	3	1	2
733	Texas Tech University	4,313	2,432	1,881	2,567	1,114	1,453	27	27	0	4	4	0
734	Lamar University - Beaumont	919	784	135	315	202	113	87	50	37	59	30	29
735	Midwestern State University	416	349	67	10	6	4	7	5	2	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1994

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
736	University of Texas - Pan American	965	823	142	618	607	11	7	4	3	0	0	0
737	Angelo State University	470	402	68	41	35	6	10	8	2	4	4	0
738	University of Texas at Dallas	883	574	309	1,255	573	682	28	12	16	39	22	17
739	Texas Tech University Health Sciences Center	3,069	1,165	1,904	383	176	207	124	33	91	1	0	1
742	University of Texas of the Permian Basin	201	175	26	27	19	8	4	3	1	2	1	1
743	University of Texas at San Antonio	1,203	967	236	0	0	0	0	0	0	0	0	0
744	UT Health Science Center at Houston	3,852	1,400	2,452	776	302	474	266	83	183	30	7	23
745	UT Health Science Center at San Antonio	3,882	2,217	1,665	795	454	341	127	73	54	26	15	11
747	Univ. of Texas - Brownsville	558	429	129	0	0	0	42	30	12	0	0	0
750	University of Texas at Tyler	317	288	29	7	5	2	17	15	2	0	0	0
751	East Texas State University	721	616	105	78	61	17	4	3	1	1	1	0
752	University of North Texas	2,275	1,763	512	281	210	71	50	23	27	11	5	6
753	Sam Houston State University	890	732	158	427	377	50	10	8	2	8	8	0
754	Southwest Texas State University	1,705	1,244	461	954	685	269	83	56	27	84	64	20
755	Stephen F. Austin State University	978	786	192	1,787	820	967	16	12	4	6	0	6
756	Sul Ross State University	292	257	35	54	46	8	7	5	2	0	0	0
757	West Texas A&M University	626	490	136	172	133	39	21	17	4	10	3	7
758	Texas State University System	8	8	0	1	1	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	564	463	101	12	6	6	41	32	9	4	2	2

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
760	Texas A&M University - Corpus Christi	572	500	72	200	188	12	35	29	6	7	7	0
761	Texas A&M International University	232	216	16	19	19	0	12	11	1	1	1	0
763	Univ. of North Texas Health Science Center	895	680	215	84	73	11	98	33	65	13	9	4
764	East Texas State University at Texarkana	102	96	6	0	0	0	1	0	1	0	0	0
765	University of Houston - Victoria Center	99	87	12	16	13	3	2	2	0	2	2	0
767	Southwest Collegiate Institute for the Deaf	42	42	0	39	39	0	0	0	0	1	1	0
771	Blind and Visually Impaired, Tx. Sch. for the	331	331	0	81	81	0	8	8	0	12	12	0
772	Deaf, Texas School for the	530	530	0	7	7	0	29	29	0	1	1	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	277	277	0	3	3	0	13	13	0	1	1	0
783	University of Houston System	297	225	72	8	4	4	17	11	6	0	0	0
784	University of Houston - Downtown	415	341	74	474	320	154	25	20	5	2	1	1
785	UT Health Center at Tyler	1,327	664	663	235	117	118	181	91	90	31	15	16
786	Lamar University System	8	8	0	5	4	1	1	1	0	0	0	0
787	Lamar University - Orange	105	86	19	24	16	8	29	13	16	4	0	4
788	Lamar University - Port Arthur	144	138	6	122	115	7	16	13	3	5	5	0
802	Parks and Wildlife Department	2,900	2,900	0	240	240	0	251	251	0	0	0	0
808	Historical Commission, Texas	70	70	0	18	18	0	66	66	0	10	10	0
809	Preservation Board, State	49	49	0	13	13	0	3	3	0	2	2	0
813	Arts, Texas Commission on the	16	16	0	0	0	0	0	0	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
904	TX Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	155	135	20	34	20	14	8	7	1	1	1	0
923	Texas State Technical College - Harlingen	405	377	28	71	29	42	22	22	0	1	1	0
924	Texas State Technical College - Sweetwater	173	157	16	121	109	12	25	22	3	7	6	1
925	Texas State Technical College - Waco	762	652	110	121	23	98	21	15	6	17	0	17
*** Totals ***		263,717	233,813	29,904	24,879	16,459	8,420	30,507	27,895	2,612	1,640	1,041	599

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
 FOR THE QUARTER ENDING NOVEMBER 30, 1994

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/94 TO QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/94	Total FTEs 11/30/94	Net Increase or Decrease	Percent Increase or Decrease
721	University of Texas at Austin	11,951.14	13,892.13	1,940.99	16.24
711	Texas A&M University - Main	8,223.23	9,912.81	1,689.58	20.55
696	TX Dept of Criminal Justice	33,455.43	34,758.33	1,302.90	3.89
734	Lamar University - Beaumont	399.24	1,313.96	914.72	229.12
752	University of North Texas	2,822.08	3,533.90	711.82	25.22
714	University of Texas at Arlington	2,150.52	2,620.71	470.19	21.86
743	University of Texas at San Antonio	1,340.00	1,753.00	413.00	30.82
753	Sam Houston State University	1,045.44	1,390.16	344.72	32.97
754	Southwest Texas State University	2,040.48	2,346.11	305.63	14.98
733	Texas Tech University	4,077.36	4,379.26	301.90	7.40
751	East Texas State University	900.61	1,164.07	263.46	29.25
730	University of Houston	4,295.37	4,531.61	236.24	5.50
757	West Texas A&M University	599.07	831.10	232.03	38.73
738	University of Texas at Dallas	1,119.15	1,348.48	229.33	20.49
713	Tarleton State University (A&M)	626.34	833.81	207.47	33.12
724	University of Texas at El Paso	2,245.94	2,439.31	193.37	8.61
737	Angelo State University	436.28	614.47	178.19	40.84
788	Lamar University - Port Arthur	63.70	214.94	151.24	237.43
760	Texas A&M University - Corpus Christi	524.11	673.68	149.57	28.54
732	Texas A&M University - Kingsville	698.54	842.47	143.93	20.60
787	Lamar University - Orange	49.53	162.31	112.78	227.70
715	Prairie View A&M University	757.12	861.09	103.97	13.73
755	Stephen F. Austin State University	1,658.15	1,738.19	80.04	4.83
772	Deaf, Texas School for the	412.55	485.60	73.05	17.71
923	Texas State Technical College - Harlingen	401.51	456.06	54.55	13.59
745	UT Health Science Center at San Antonio	4,026.13	4,080.43	54.30	1.35
750	University of Texas at Tyler	356.83	408.92	52.09	14.60
735	Midwestern State University	534.66	584.43	49.77	9.31
756	Sul Ross State University	381.41	424.72	43.31	11.36
761	Texas A&M International University	193.92	236.25	42.33	21.83
405	Public Safety, Department of	5,993.99	6,035.34	41.35	0.69
582	Texas Natural Resource Conservation Comm	2,796.55	2,835.63	39.08	1.40
747	Univ. of Texas - Brownsville	620.37	656.82	36.45	5.88
330	Rehabilitation Commission	2,439.24	2,474.69	35.45	1.45
784	University of Houston - Downtown	504.45	537.38	32.93	6.53
736	University of Texas - Pan American	1,371.61	1,403.07	31.46	2.29
717	Texas Southern University	1,054.41	1,084.78	30.37	2.88
453	TX Workers' Compensation Commission	1,106.39	1,136.22	29.83	2.70
103	Legislative Council, Texas	337.42	366.63	29.21	8.66
716	Texas Engineering Extension Service (A&M)	432.60	453.84	21.24	4.91
324	Human Services, Department of	18,134.00	18,153.00	19.00	0.10
720	University of Texas System	379.55	396.80	17.25	4.54
701	Education Agency, Texas	1,054.98	1,072.11	17.13	1.62
742	University of Texas of the Permian Basin	228.23	244.67	16.44	7.20
925	Texas State Technical College - Waco	768.02	783.96	15.94	2.08
517	Alcohol and Drug Abuse, Commission on	233.21	243.28	10.07	4.32
530	Dept. of Protective & Regulatory Services	6,525.00	6,534.00	9.00	0.14
529	Health & Human Services Commission	66.62	73.37	6.75	10.13
786	Lamar University System	4.25	10.94	6.69	157.41
694	Youth Commission, Texas	2,118.25	2,124.88	6.63	0.31

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/94 TO QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/94	Total FTEs 11/30/94	Net Increase or Decrease	Percent Increase or Decrease
771	Blind and Visually Impaired, Tx. Sch. for the	356.75	363.00	6.25	1.75
602	Tumpike Authority, Texas	210.77	216.65	5.88	2.79
327	Employees Retirement System of Texas	302.80	307.21	4.41	1.46
332	Dept. of Housing and Community Affairs, Tx.	243.32	247.39	4.07	1.67
360	State Office of Administrative Hearings	24.92	28.83	3.91	15.69
781	Coordinating Board, Tex. Col. and Univ. Sys.	271.73	275.41	3.68	1.35
452	Licensing and Regulation, Texas Dept. of	205.27	208.56	3.29	1.60
465	Department of Commerce, Texas	302.93	306.06	3.13	1.03
410	Criminal Justice Policy Council	22.00	25.00	3.00	13.64
767	Southwest Collegiate Institute for the Deaf	51.70	54.40	2.70	5.22
477	Advsy Comm. on State Emergency Communication	19.29	21.40	2.11	10.94
406	National Guard Armory Board	25.00	27.00	2.00	8.00
305	General Land Office	656.60	658.51	1.91	0.29
212	Court Administration, Office of	81.15	82.95	1.80	2.22
228	Court of Civil Appeals - Eighth District	16.51	18.11	1.60	9.69
478	Workers' Compensation Research Center	10.87	12.38	1.51	13.89
344	Human Rights, Commission on	42.78	44.11	1.33	3.11
507	Nurse Examiners, Board of	44.12	45.41	1.29	2.92
231	Court of Civil Appeals - Eleventh District	13.35	14.63	1.28	9.59
363	Coun. on Workforce & Economic Competitiveness	16.47	17.65	1.18	7.16
592	Soil & Water Conservation Board, State	49.80	50.97	1.17	2.35
233	Court of Civil Appeals - Thirteenth District	25.84	27.00	1.16	4.49
346	Council on Sex Offender Treatment	2.00	3.00	1.00	50.00
329	Real Estate Commission, Texas	89.25	90.22	0.97	1.09
514	Optometry Board, Texas	5.05	6.00	0.95	18.81
342	Aircraft Pooling Board, State	38.63	39.43	0.80	2.07
533	Physical & Occup Therapy Examr, Exec Council	17.00	17.66	0.66	3.88
450	Savings and Loan Department	13.80	14.46	0.66	4.78
508	Chiropractic Examiners, Board of	5.00	5.58	0.58	11.60
503	Medical Examiners, Texas State Board of	90.11	90.64	0.53	0.59
352	Texas Bond Review Board	8.48	9.00	0.52	6.13
224	Court of Civil Appeals - Fourth District	28.51	28.99	0.48	1.68
758	Texas State University System	6.12	6.52	0.40	6.54
578	Veterinary Medical Examiners	7.65	8.00	0.35	4.58
221	Court of Civil Appeals - First District	38.49	38.82	0.33	0.86
924	Texas State Technical College - Sweetwater	190.13	190.46	0.33	0.17
511	Vocational Nurse Examiners, Board of	19.35	19.65	0.30	1.55
808	Historical Commission, Texas	74.80	75.09	0.29	0.39
409	Jail Standards, Texas Commission on	18.77	19.05	0.28	1.49
337	Tax Professional Examiners, Board of	3.00	3.27	0.27	9.00
355	Children's Trust Fund of Texas Council	8.80	9.00	0.20	2.27
234	Court of Civil Appeals - Fourteenth District	38.76	38.95	0.19	0.49
243	Law Library, State	9.20	9.39	0.19	2.07
515	Pharmacy, Board of	37.72	37.90	0.18	0.48
350	National Research Laboratory Commission	17.06	17.24	0.18	1.06
226	Court of Civil Appeals - Sixth District	15.05	15.16	0.11	0.73
232	Court of Civil Appeals - Twelfth District	12.91	13.00	0.09	0.70
502	Board of Barber Examiners	12.92	13.00	0.08	0.62
813	Arts, Texas Commission on the	15.80	15.88	0.08	0.51
116	Sunset Advisory Commission	23.95	24.00	0.05	0.21

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/94 TO QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/94	Total FTEs 11/30/94	Net Increase or Decrease	Percent Increase or Decrease
467	Private Investigators, Board of	43.39	43.40	0.01	0.02
364	Health Professions Council	*****	1.66	*****	*****
475	Public Utility Counsel, Office of	21.00	21.00	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
229	Court of Civil Appeals - Ninth District	15.00	15.00	0.00	0.00
599	Pecos River Compact Commissioner	1.00	1.00	0.00	0.00
598	Canadian River Compact Commissioner	1.50	1.50	0.00	0.00
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	0.00
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
204	Court Reporter Certification Board	2.00	2.00	0.00	0.00
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	0.00
596	Red River Compact Commissioner	1.00	1.00	0.00	0.00
904	TX Food and Fibers Commission	3.00	3.00	0.00	0.00
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	0.00
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
504	Board of Dental Examiners	17.53	*****	*****	*****
335	TX Comm. for the Deaf & Hearing Impaired	9.00	9.00	0.00	0.00
532	Council on Early Childhood Intervention Svcs.	*****	55.37	*****	*****
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	0.00
211	Court of Criminal Appeals	65.00	65.00	0.00	0.00
230	Court of Civil Appeals - Tenth District	13.27	13.23	-0.04	-0.30
459	Architectural Examiners, Board of	13.01	12.95	-0.06	-0.46
505	Cosmetology Commission, Texas	39.67	39.59	-0.08	-0.20
520	Psychologists, Board of Examiners of	13.27	13.17	-0.10	-0.75
242	Judicial Conduct, State Commission on	10.11	10.00	-0.11	-1.09
353	TX Incentive & Productivity Comm.	5.56	5.39	-0.17	-3.06
513	Texas Funeral Service Commission	10.00	9.83	-0.17	-1.70
347	Public Finance Authority, Texas	14.18	14.00	-0.18	-1.27
764	East Texas State University at Texarkana	106.90	106.71	-0.19	-0.18
809	Preservation Board, State	51.36	51.16	-0.20	-0.39
203	Law Examiners, Board of	17.16	16.95	-0.21	-1.22
356	Texas Ethics Commission	33.72	33.45	-0.27	-0.80
456	Plumbing Examiners, Texas State Board of	18.00	17.66	-0.34	-1.89
325	Fire Fighter's Pension Commission	5.00	4.57	-0.43	-8.60
527	Texas Cancer Council	8.00	7.50	-0.50	-6.25
710	Texas A&M University System Administration	204.58	203.93	-0.65	-0.32
223	Court of Civil Appeals - Third District	28.00	27.34	-0.66	-2.36
227	Court of Civil Appeals - Seventh District	19.78	19.00	-0.78	-3.94
222	Court of Appeals - Second District	32.79	32.00	-0.79	-2.41
039	Panhandle Plains Historical Museum	30.36	29.52	-0.84	-2.77
312	Securities Board, State	72.66	71.82	-0.84	-1.16
105	Legislative Reference Library	14.17	13.23	-0.94	-6.63
213	Prosecuting Attorney, State	6.00	5.00	-1.00	-16.67
472	Structural Pest Control Board	34.49	33.40	-1.09	-3.16
719	Texas State Technical College - System	54.33	53.04	-1.29	-2.37
765	University of Houston - Victoria Center	129.14	127.84	-1.30	-1.01
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	143.29	141.85	-1.44	-1.00

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/94 TO QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/94	Total FTEs 11/30/94	Net Increase or Decrease	Percent Increase or Decrease
469	Credit Union Department	25.82	24.38	-1.44	-5.58
466	Consumer Credit Commission, Office of	29.70	28.14	-1.56	-5.25
225	Court of Civil Appeals - Fifth District	55.67	54.10	-1.57	-2.82
576	Texas Forest Service (A&M)	333.45	331.86	-1.59	-0.48
301	Governor's Office	176.36	174.72	-1.64	-0.93
340	Aging, Texas Department on	38.22	36.50	-1.72	-4.50
318	Blind Commission for the	556.11	554.16	-1.95	-0.35
457	Public Accountancy, Texas State Board of	41.93	39.97	-1.96	-4.67
606	TX High-Speed Rail Authority	4.03	2.00	-2.03	-50.37
306	Library and Archives Commission	195.93	193.79	-2.14	-1.09
411	Texas Commission on Fire Protection	150.83	148.63	-2.20	-1.46
451	Banking, State Department of	183.09	180.78	-2.31	-1.26
359	Office of Public Insurance Counsel	20.63	18.29	-2.34	-11.34
460	Professional Engineers, St Bd of Reg for	22.50	20.14	-2.36	-10.49
362	State Lottery Commission	310.64	308.04	-2.60	-0.84
577	Texas Animal Damage Control Service (A&M)	86.44	83.51	-2.93	-3.39
407	Law Enforcement Officers Standards & Ed.	37.27	33.84	-3.43	-9.20
104	Legislative Budget Board	107.30	103.68	-3.62	-3.37
307	Secretary of State	237.76	233.91	-3.85	-1.62
310	Treasury Department	216.58	212.55	-4.03	-1.86
403	Texas Veterans Commission	84.71	80.64	-4.07	-4.80
101	Legislature: Senate	577.64	573.05	-4.59	-0.79
554	Animal Health Commission, Texas	243.39	238.57	-4.82	-1.98
401	Adjutant General	323.24	318.10	-5.14	-1.59
473	Public Utility Commission of Texas	213.72	208.45	-5.27	-2.47
313	Dept. of Information Resources	137.99	132.13	-5.86	-4.25
922	Texas State Technical College - Amarillo	177.60	171.38	-6.22	-3.50
580	Water Development Board	282.14	275.65	-6.49	-2.30
476	Texas Racing Commission	67.53	60.96	-6.57	-9.73
304	Comptroller of Public Accounts, State	2,797.47	2,790.16	-7.31	-0.26
333	State-Federal Relations, Office of	24.33	16.39	-7.94	-32.63
551	Agriculture, Department of	510.63	502.62	-8.01	-1.57
323	Teacher Retirement System	395.48	387.28	-8.20	-2.07
202	State Bar of Texas	279.75	270.28	-9.47	-3.39
302	Attorney General	3,625.16	3,614.75	-10.41	-0.29
458	Alcoholic Beverage Commission, Texas	525.40	514.58	-10.82	-2.06
308	State Auditor's Office	251.70	239.85	-11.85	-4.71
102	Legislature: The House of Representatives	740.52	727.53	-12.99	-1.75
455	Railroad Commission	964.61	948.68	-15.93	-1.65
739	Texas Tech University Health Sciences Center	2,951.90	2,935.08	-16.82	-0.57
783	University of Houston System	308.89	286.04	-22.85	-7.40
501	Department of Health, Texas	5,798.78	5,774.68	-24.10	-0.42
718	Texas A&M University - Galveston	390.98	366.32	-24.66	-6.31
744	UT Health Science Center at Houston	4,389.95	4,364.82	-25.13	-0.57
454	Texas Department of Insurance	924.18	891.30	-32.88	-3.56
555	Texas Agricultural Extension Services (A&M)	1,161.80	1,127.63	-34.17	-2.94
731	Texas Woman's University	1,433.10	1,398.08	-35.02	-2.44
763	Univ. of North Texas Health Science Center	900.15	863.37	-36.78	-4.09
759	University of Houston - Clear Lake	686.92	645.72	-41.20	-6.00
723	UT Medical Branch at Galveston	9,844.29	9,795.95	-48.34	-0.49

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/94 TO QUARTER ENDING 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/94	Total FTEs 11/30/94	Net Increase or Decrease	Percent Increase or Decrease
322	Employment Commission, Texas	4,683.98	4,626.29	-57.69	-1.23
727	Texas Transportation Institute	417.66	351.78	-65.88	-15.77
785	UT Health Center at Tyler	1,207.53	1,136.21	-71.32	-5.91
303	General Services Commission	859.20	776.85	-82.35	-9.58
712	Texas Engineering Experiment Station (A&M)	890.19	749.26	-140.93	-15.83
655	Mental Health & Mental Retard.,- Central Off	28,200.54	28,054.23	-146.31	-0.52
506	UT M.D. Anderson Cancer Center	8,194.52	7,934.97	-259.55	-3.17
556	Texas Agriculture Experiment Station (A&M)	1,628.67	1,353.58	-275.09	-16.89
729	UT Southwestern Medical Center at Dallas	4,944.09	4,591.03	-353.06	-7.14
802	Parks and Wildlife Department	3,008.42	2,635.13	-373.29	-12.41
601	Department of Transportation, Texas	16,418.40	14,964.97	-1,453.43	-8.85
	*** Totals ***	<u>254,064.89</u>	<u>261,838.10</u>	<u>7,773.21</u>	<u>3.06</u>

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Total FTEs 11/30/88	Pct Change FY 1989-95
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General	3,614.75	3,559.47	3,162.70	2,584.94	2,376.73	2,062.28	1,612.61	124.16
304 Comptroller of Public Accounts, State	2,790.16	3,144.77	3,171.52	2,782.69	2,811.73	2,819.67	2,737.33	1.93
303 General Services Commission	776.85	820.95	723.23	728.60	804.59	846.09	816.26	-4.83
327 Employees Retirement System of Texas	307.21	293.26	250.49	227.75	207.56	211.48	199.02	54.36
307 Secretary of State	233.91	237.82	241.54	258.10	262.48	251.56	256.06	-8.65
310 Treasury Department	212.55	237.99	248.64	245.35	256.70	252.94	211.65	0.43
306 Library and Archives Commission	193.79	194.67	190.96	199.98	196.60	187.66	189.39	2.32
301 Governor's Office	174.72	200.03	317.16	271.86	159.49	166.93	175.37	-0.37
313 Dept. of Information Resources	132.13	153.98	167.79	123.56	90.28	25.06	16.32	709.62
403 Texas Veterans Commission	80.64	79.69	79.07	78.97	76.85	76.15	73.61	9.55
808 Historical Commission, Texas	75.09	72.48	68.18	67.17	64.89	61.98	52.53	42.95
809 Preservation Board, State	51.16	41.89	32.08	26.16	17.10	9.52	6.83	649.05
344 Human Rights, Commission on	44.11	42.69	33.59	32.79	26.00	25.32	24.00	83.79
342 Aircraft Pooling Board, State	39.43	37.55	40.71	41.86	43.23	41.71	29.88	31.96
356 Texas Ethics Commission	33.45	31.51	28.91	*****	*****	*****	*****	*****
477 Advsy Comm. on State Emergency Communication	21.40	18.50	15.00	15.00	11.08	10.00	0.32	6,587.50
333 State-Federal Relations, Office of	16.39	20.02	15.74	17.46	15.83	12.65	13.00	26.08
813 Arts, Texas Commission on the	15.88	16.00	15.22	15.31	15.49	15.04	16.09	-1.31
347 Public Finance Authority, Texas	14.00	13.00	10.86	6.00	5.00	5.00	4.00	250.00
352 Texas Bond Review Board	9.00	8.51	8.97	7.52	5.00	3.78	*****	*****
353 TX Incentive & Productivity Comm.	5.39	5.09	5.40	3.57	3.00	2.83	*****	*****
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
325 Fire Fighter's Pension Commission	4.57	5.00	5.00	5.00	4.74	5.03	5.00	-8.60
351 Employee Incentive Commission	*****	*****	*****	*****	*****	*****	0.51	*****
Article I Agencies Total	8,851.58	9,239.87	8,837.76	7,744.64	7,459.37	7,097.68	6,444.78	37.34
ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health & Mental Retard., - Central Off.	28,054.23	28,463.32	29,089.84	28,829.51	27,926.68	27,291.45	27,269.81	2.88
324 Human Services, Department of	18,153.00	16,780.00	15,406.00	18,212.00	16,259.00	15,202.00	14,143.00	28.35
530 Dept. of Protective & Regulatory Services	6,534.00	5,975.00	5,415.00	*****	*****	*****	*****	*****
501 Department of Health, Texas	5,774.68	5,443.38	4,973.34	4,796.01	4,444.49	4,178.50	3,883.91	48.68
330 Rehabilitation Commission	2,474.69	2,184.19	2,317.13	2,174.12	2,023.93	2,078.07	1,998.40	23.83

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Total FTEs 11/30/88	Pct Change FY 1989-95
ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)								
318 Blind Commission for the	554.16	561.27	545.56	526.24	518.06	476.77	462.41	19.84
517 Alcohol and Drug Abuse, Commission on	243.28	197.10	180.45	173.69	137.25	103.00	81.07	200.09
529 Health & Human Services Commission	73.37	66.19	31.32	*****	*****	*****	*****	*****
532 Council on Early Childhood Intervention Svcs	55.37	*****	*****	*****	*****	*****	*****	*****
340 Aging, Texas Department on	36.50	38.23	45.23	44.25	46.60	46.53	43.04	-15.20
335 TX Comm. for the Deaf & Hearing Impaired	9.00	8.15	11.97	9.00	9.81	10.00	10.00	-10.00
355 Children's Trust Fund of Texas Council	9.00	8.75	7.66	6.32	*****	*****	*****	*****
527 Texas Cancer Council	7.50	7.02	10.00	7.16	6.68	3.22	3.00	150.00
364 Health Professions Council	1.66	*****	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	2.96	*****	*****	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	12.34	7.17	7.89	*****
663 Indian Commission, Texas	*****	*****	*****	*****	*****	*****	10.43	*****
673 San Antonio State Chest Hospital	*****	*****	282.00	285.00	285.00	301.00	313.00	*****
684 South Texas Hospital	*****	*****	251.00	249.50	228.50	220.00	226.00	*****
Article II Agencies Total	61,980.44	59,732.60	58,566.50	55,312.80	51,901.30	49,917.71	48,451.96	27.92
ARTICLE III - EDUCATION								
701 Education Agency, Texas	1,072.11	1,026.96	1,045.82	1,080.23	1,047.14	931.54	920.00	16.53
772 Deaf, Texas School for the	485.60	496.26	481.78	489.75	502.00	505.00	498.00	-2.49
323 Teacher Retirement System	387.28	369.06	377.79	346.10	327.22	298.17	282.70	36.99
771 Blind and Visually Impaired, Tx. Sch. for the	363.00	384.35	383.00	381.38	368.50	365.98	358.10	1.37
702 TX Council on Vocational Education	*****	*****	3.66	5.00	4.54	3.32	4.00	*****
Article III Agencies Total	2,307.99	2,296.63	2,292.05	2,302.46	2,249.40	2,104.01	2,062.80	11.89
ARTICLE IV - JUDICIARY								
241 District Courts (Comptroller's Jud. Section)	530.00	530.00	530.00	530.00	525.00	524.00	515.00	2.91
212 Court Administration, Office of	82.95	79.70	21.60	22.91	24.38	23.18	22.76	264.14
211 Court of Criminal Appeals	65.00	65.00	63.00	64.00	58.00	57.00	53.00	22.64
201 Supreme Court of Texas	63.00	63.00	62.00	62.00	62.50	61.00	56.00	12.50
225 Court of Civil Appeals - Fifth District	54.10	54.54	57.78	56.11	56.62	56.77	55.99	-3.38
234 Court of Civil Appeals - Fourteenth District	38.95	37.48	38.78	38.81	38.65	40.12	36.96	5.38

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change
Dept Number and Name	11/30/94	11/30/93	11/30/92	11/30/91	11/30/90	11/30/89	11/30/88	FY 1989-95
ARTICLE IV - JUDICIARY (concluded)								
221	38.82	38.34	39.43	38.15	37.47	37.82	37.00	4.92
222	32.00	30.68	30.00	31.63	32.00	30.78	30.00	6.67
224	28.99	28.44	28.23	29.00	27.85	28.00	28.78	0.73
223	27.34	28.00	27.75	27.68	28.00	28.00	28.00	-2.36
233	27.00	24.54	26.66	25.62	27.00	26.42	26.68	1.20
227	19.00	17.68	17.37	17.89	16.25	17.34	18.00	5.56
228	18.11	18.34	18.00	17.78	18.00	18.00	18.00	0.61
226	15.16	15.50	15.50	15.48	15.50	15.47	15.50	-2.19
229	15.00	14.66	14.00	13.20	15.00	13.22	15.00	0.00
231	14.63	13.73	15.12	14.15	13.99	13.79	13.52	8.21
230	13.23	14.13	13.00	12.60	13.00	11.00	11.00	20.27
232	13.00	13.00	13.00	13.83	13.55	13.58	13.59	-4.34
242	10.00	9.32	9.50	9.00	8.50	8.50	9.65	3.63
243	9.39	9.77	9.75	9.70	6.91	5.92	8.75	7.31
213	5.00	7.00	7.00	7.00	6.00	6.00	6.26	-20.13
204	2.00	2.00	2.50	2.50	2.50	2.50	2.50	-20.00
Article IV Agencies Total	1,122.67	1,114.85	1,059.97	1,059.04	1,046.67	1,038.41	1,021.96	9.85
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696	34,758.33	27,358.31	25,014.71	22,217.02	19,418.32	17,458.65	16,037.05	116.74
405	6,035.34	5,665.28	5,648.56	5,550.44	5,360.29	5,224.79	5,015.01	20.35
694	2,124.88	2,031.88	2,001.20	1,926.91	1,896.83	1,701.93	1,660.07	28.00
458	514.58	618.90	675.54	703.23	724.09	696.26	678.97	-24.21
401	318.10	322.65	338.40	328.59	397.93	394.54	395.51	-19.57
411	148.63	156.69	156.34	88.00	*****	*****	*****	*****
467	43.40	43.72	42.14	40.83	42.24	38.33	29.70	46.13
407	33.84	37.09	51.94	54.25	53.77	54.90	54.16	-37.52
665	33.00	30.54	26.45	21.49	22.34	21.38	21.88	50.82
406	27.00	26.00	22.00	18.96	18.00	19.00	6.00	350.00
410	25.00	23.00	20.00	12.00	10.00	8.00	6.00	316.67
409	19.05	18.34	16.18	11.25	10.00	9.00	7.34	159.54
346	3.00	1.85	2.00	2.00	*****	*****	*****	*****

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number	Dept Number and Name	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Total FTEs 11/30/88	Pct Change FY 1989-95
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)									
474	Polygraph Examiners Board	2.00	2.00	3.00	3.00	3.00	3.00	2.00	0.00
408	Fire Protection Standards & Ed., Comm on	*****	*****	*****	*****	7.00	6.00	7.00	*****
697	TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	2,013.34	1,887.45	1,574.74	*****
698	Dept. of Crim Jus -Comm Jus Assistance Div	*****	*****	*****	*****	82.96	78.42	59.56	*****
Article V Agencies Total		44,086.15	36,336.25	34,018.46	30,977.97	30,060.11	27,601.65	25,554.99	72.51
ARTICLE VI - NATURAL RESOURCES									
582	Texas Natural Resource Conservation Comm	2,835.63	2,519.67	1,552.01	1,050.10	1,082.48	934.09	889.03	218.96
802	Parks and Wildlife Department	2,635.13	2,701.52	2,661.87	2,534.43	2,565.88	2,465.32	2,456.34	7.28
455	Railroad Commission	948.68	992.86	995.94	921.62	898.18	903.92	890.26	6.56
305	General Land Office	658.51	586.00	594.15	598.15	607.36	583.23	568.33	15.87
551	Agriculture, Department of	502.62	494.56	510.95	518.91	592.78	563.67	587.75	-14.48
580	Water Development Board	275.65	270.04	260.19	257.35	254.83	241.14	231.35	19.15
554	Animal Health Commission, Texas	238.57	254.18	289.04	284.98	292.93	308.09	292.98	-18.57
592	Soil & Water Conservation Board, State	50.97	27.54	26.50	27.00	27.00	24.22	44.00	15.84
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	16.68	14.44	15.03	13.95	12.98	30.97
579	Rio Grande Compact Commissioner	3.00	2.00	3.00	3.00	3.00	2.00	3.00	0.00
583	Sabine River Compact Administration	2.00	0.08	0.08	0.08	0.08	0.08	0.07	2,757.14
598	Canadian River Compact Commissioner	1.50	1.50	1.50	1.50	1.00	1.00	1.50	0.00
596	Red River Compact Commissioner	1.00	0.70	0.70	0.70	0.70	1.00	0.96	4.17
599	Pecos River Compact Commissioner	1.00	0.40	0.40	0.40	0.40	0.40	0.38	163.16
007	TX Cooperative Inspection Program	*****	*****	120.94	7.52	8.00	144.62	145.45	*****
462	Irigators, Board of	*****	*****	*****	3.00	3.00	3.00	3.00	*****
519	Air Control Board, Texas	*****	*****	605.64	426.02	395.77	381.23	356.00	*****
814	Conservation Foundation, Texas	*****	*****	*****	*****	*****	*****	2.00	*****
Article VI Agencies Total		8,171.26	7,868.05	7,639.59	6,649.20	6,748.42	6,570.96	6,485.38	26.00

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STATE OF TEXAS
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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Department of Transportation, Texas	14,964.97	14,276.81	14,707.63	14,827.76	15,430.71	15,529.63	15,482.22	-3.34
322 Employment Commission, Texas	4,626.29	5,005.46	5,092.46	4,471.49	4,371.33	4,561.00	4,710.32	-1.78
362 State Lottery Commission	308.04	*****	*****	*****	*****	*****	*****	*****
465 Department of Commerce, Texas	306.06	303.58	319.36	315.84	366.83	333.37	293.57	4.25
332 Dept. of Housing and Community Affairs, Tx.	247.39	213.70	178.79	157.18	64.21	53.83	54.64	352.76
602 Turnpike Authority, Texas	216.65	211.87	218.92	223.54	228.20	219.17	200.29	8.17
363 Coun. on Workforce & Economic Competitiveness	17.65	10.35	*****	*****	*****	*****	*****	*****
606 TX High-Speed Rail Authority	2.00	4.89	5.00	5.00	5.00	*****	*****	*****
334 Advisory Comm on Intergovernmental Rel	*****	*****	*****	*****	*****	*****	14.71	*****
336 Property Tax Board, State	*****	*****	*****	*****	115.28	121.54	116.97	*****
339 Housing Agency, Texas	*****	*****	*****	*****	59.00	45.00	39.00	*****
461 TX Department of Aviation	*****	*****	*****	*****	31.46	20.04	18.68	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	18.52	19.05	18.06	19.91	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	55.31	55.81	55.85	54.08	49.94	*****
Article VII Agencies Total	20,689.05	20,026.66	20,577.47	20,075.14	20,746.92	20,955.71	21,000.25	-1.48
ARTICLE VIII - REGULATORY								
453 TX Workers' Compensation Commission	1,136.22	1,089.73	1,005.76	973.09	655.13	373.78	370.09	207.01
454 Texas Department of Insurance	891.30	1,058.61	1,278.60	1,600.36	1,606.91	1,544.72	1,270.39	-29.84
202 State Bar of Texas	270.28	271.82	266.69	286.08	232.03	211.81	190.47	41.90
452 Licensing and Regulation, Texas Dept. of	208.56	186.38	164.22	163.91	171.98	175.51	202.13	3.18
473 Public Utility Commission of Texas	208.45	217.26	216.40	233.86	213.41	187.93	161.22	29.30
451 Banking, State Department of	180.78	177.35	180.26	187.77	207.45	236.98	205.88	-12.19
503 Medical Examiners, Texas State Board of	90.64	81.06	79.36	73.42	70.29	67.88	64.43	40.68
329 Real Estate Commission, Texas	90.22	85.80	87.69	98.64	99.29	91.96	88.76	1.64
312 Securities Board, State	71.82	76.04	76.17	76.02	70.00	61.95	60.10	19.50
476 Texas Racing Commission	60.96	51.54	51.95	42.69	30.03	14.03	11.18	445.26
507 Nurse Examiners, Board of	45.41	43.00	42.75	42.26	40.77	40.39	33.91	33.91
457 Public Accountancy, Texas State Board of	39.97	40.49	40.67	37.61	38.66	37.43	32.00	24.91
505 Cosmetology Commission, Texas	39.59	35.00	37.68	38.00	43.93	43.39	38.37	3.18
515 Pharmacy, Board of	37.90	34.37	34.17	32.65	33.78	31.00	32.00	18.44
472 Structural Pest Control Board	33.40	30.14	30.33	24.25	22.54	26.00	17.00	96.47

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ARTICLE VIII - REGULATORY (concluded)								
360 State Office of Administrative Hearings	28.83	19.49	12.50	*****	*****	*****	*****	*****
466 Consumer Credit Commission, Office of	28.14	27.34	26.93	25.83	28.31	22.32	23.95	17.49
469 Credit Union Department	24.38	26.26	28.50	27.00	29.25	29.66	27.68	-11.92
475 Public Utility Counsel, Office of	21.00	19.02	20.32	19.00	18.18	18.17	14.78	42.08
460 Professional Engineers, St Bd of Reg for	20.14	22.18	23.93	21.84	21.81	21.95	19.98	0.80
511 Vocational Nurse Examiners, Board of	19.65	18.86	18.00	17.62	18.00	17.74	15.74	24.84
359 Office of Public Insurance Counsel	18.29	19.89	20.04	19.23	*****	*****	*****	*****
456 Plumbing Examiners, Texas State Board of	17.66	18.00	15.75	15.07	17.00	17.00	18.00	-1.89
533 Physical & Occup Therapy Examr, Exec Council	17.66	*****	*****	*****	*****	*****	*****	*****
203 Law Examiners, Board of	16.95	15.93	16.00	17.00	17.00	15.00	14.73	15.07
450 Savings and Loan Department	14.46	14.77	7.00	16.78	22.85	27.09	77.67	-81.38
520 Psychologists, Board of Examiners of	13.17	11.83	8.00	7.83	7.18	6.48	5.00	163.40
502 Board of Barber Examiners	13.00	14.53	16.29	15.38	15.21	15.55	13.86	-6.20
459 Architectural Examiners, Board of	12.95	12.68	13.91	10.62	9.91	10.00	9.91	30.68
478 Workers' Compensation Research Center	12.38	5.80	3.00	*****	*****	*****	*****	*****
513 Texas Funeral Service Commission	9.83	10.33	8.00	8.00	8.00	8.00	6.62	48.49
578 Veterinary Medical Examiners	8.00	8.00	7.68	7.84	8.00	6.72	7.67	4.30
514 Optometry Board, Texas	6.00	4.57	4.00	4.00	4.00	4.00	3.00	100.00
508 Chiropractic Examiners, Board of	5.58	5.50	2.15	3.00	2.00	2.00	2.00	179.00
464 TX Board of Professional Land Surveying	4.00	3.89	4.00	4.00	4.00	4.00	4.00	0.00
337 Tax Professional Examiners, Board of	3.27	3.18	3.50	3.50	3.50	3.50	3.50	-6.57
512 Podiatry Examiners, Texas State Board of	3.00	2.44	2.26	2.50	1.69	1.00	1.00	200.00
504 Board of Dental Examiners	*****	20.66	19.89	17.55	15.53	15.05	12.00	*****
509 Hearing Aids, Board of Examiners	*****	*****	2.00	2.00	2.00	2.00	2.00	*****
522 TX Board of Physical Therapy Examiners	*****	7.37	7.00	7.00	6.00	5.33	2.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	10.00	6.32	7.00	6.68	6.88	*****
Article VIII Agencies Total	3,723.84	3,791.11	3,895.35	4,189.52	3,802.62	3,403.98	3,069.90	21.30

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STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
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TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
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ARTICLE X - THE LEGISLATURE								
102 Legislature The House of Representatives	727.53	735.52	737.50	785.28	714.54	730.18	700.87	3.80
101 Legislature Senate	573.05	571.85	591.76	571.55	466.16	467.67	420.98	36.12
103 Legislative Council, Texas	366.63	324.33	324.57	296.11	299.58	236.32	251.10	46.01
308 State Auditor's Office	239.85	279.74	285.58	273.25	247.76	247.18	231.47	3.62
104 Legislative Budget Board	103.68	102.18	101.02	85.34	74.77	73.80	75.07	38.11
116 Sunset Advisory Commission	24.00	18.43	22.68	23.86	22.00	22.29	21.39	12.20
105 Legislative Reference Library	13.23	12.86	11.25	10.29	10.97	10.82	12.05	9.79
Article X Agencies Total	2,047.97	2,044.91	2,074.36	2,045.68	1,835.78	1,788.26	1,712.93	19.56
*** Totals ***	152,980.95	142,450.93	138,961.51	130,356.45	125,850.59	120,478.37	115,804.95	32.10

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION ENTITIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

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ARTICLE III - EDUCATION								
721 University of Texas at Austin	13,892.13	13,923.51	13,773.58	13,450.47	13,268.33	12,456.64	12,634.21	9.96
711 Texas A&M University - Main	9,912.81	9,879.76	9,759.95	9,671.62	9,650.53	9,272.34	8,952.25	10.73
723 UT Medical Branch at Galveston	9,795.95	9,562.52	8,972.98	8,363.31	7,644.11	7,640.76	7,565.95	29.47
506 UT M D Anderson Cancer Center	7,934.97	8,470.48	8,057.57	7,501.63	7,006.37	6,806.73	6,612.03	20.01
729 UT Southwestern Medical Center at Dallas	4,591.03	4,598.68	4,157.91	3,937.96	3,725.57	3,522.06	3,437.83	33.54
730 University of Houston	4,531.61	4,671.47	4,447.86	4,484.86	4,357.59	4,306.67	4,052.21	11.83
733 Texas Tech University	4,379.26	4,234.08	4,295.26	4,278.38	4,408.15	4,356.86	4,210.43	4.01
744 UT Health Science Center at Houston	4,364.82	4,348.54	4,018.29	4,259.27	4,092.48	3,469.22	3,485.83	25.22
745 UT Health Science Center at San Antonio	4,080.43	3,995.09	3,866.43	3,681.21	3,589.80	3,492.19	3,406.69	19.78
752 University of North Texas	3,533.90	3,503.66	3,533.10	1,281.58	3,494.44	3,252.67	3,193.58	10.66
739 Texas Tech University Health Sciences Center	2,935.08	2,700.69	2,446.34	2,262.74	2,165.17	1,958.66	1,853.94	58.32
714 University of Texas at Arlington	2,620.71	2,613.72	2,576.36	2,539.74	2,234.98	2,253.03	2,263.59	15.78
724 University of Texas at El Paso	2,439.31	1,995.71	2,659.30	2,065.69	1,847.43	1,773.17	1,759.58	39.63
754 Southwest Texas State University	2,346.11	2,355.49	2,361.91	2,423.52	2,004.09	2,093.24	1,907.29	23.01
743 University of Texas at San Antonio	1,753.00	1,762.00	1,654.00	2,045.00	1,546.00	1,451.00	1,378.00	27.21
755 Stephen F. Austin State University	1,738.19	1,727.27	1,678.95	1,639.24	1,667.67	1,573.87	1,536.53	13.12
736 University of Texas - Pan American	1,403.07	1,149.47	947.39	970.37	1,055.63	968.16	937.43	49.67
731 Texas Woman's University	1,398.08	1,241.30	1,266.07	1,313.87	1,397.42	1,316.82	1,241.81	12.58
753 Sam Houston State University	1,390.16	1,337.08	1,347.72	1,295.44	1,246.44	1,221.78	1,140.81	21.86
556 Texas Agriculture Experiment Station (A&M)	1,353.58	1,310.76	1,348.39	1,313.68	1,399.29	1,376.44	1,374.74	-1.54
738 University of Texas at Dallas	1,348.48	1,234.55	1,297.76	1,140.02	1,140.49	1,170.75	1,190.27	13.29
734 Lamar University - Beaumont	1,313.96	1,304.61	1,331.52	1,328.64	1,378.07	1,363.00	1,338.72	-1.85
751 East Texas State University	1,164.07	1,148.04	1,109.70	1,098.33	1,104.32	958.65	942.90	23.46
785 UT Health Center at Tyler	1,136.21	1,185.07	745.42	1,034.63	990.78	969.24	984.45	15.42
555 Texas Agricultural Extension Services (A&M)	1,127.63	1,148.82	1,082.72	1,098.02	1,204.91	1,196.86	1,156.97	-2.54
717 Texas Southern University	1,084.78	1,066.53	1,306.20	857.69	936.92	1,121.35	877.87	23.57
763 Univ. of North Texas Health Science Center	863.97	828.02	526.43	772.88	770.50	700.10	688.52	25.40
715 Prairie View A&M University	861.09	854.16	860.22	844.91	873.19	1,138.84	795.44	8.25
732 Texas A&M University - Kingsville	842.47	948.09	916.92	904.25	749.65	746.65	747.65	12.68
713 Tarleton State University (A&M)	833.81	815.35	791.59	768.94	736.46	683.43	644.36	29.40
757 West Texas A&M University	831.10	789.28	742.02	697.53	624.22	705.26	945.30	-12.08
925 Texas State Technical College - Waco	783.96	785.94	776.35	770.90	833.69	836.10	977.65	-19.81
712 Texas Engineering Experiment Station (A&M)	749.26	765.19	770.83	760.92	769.33	713.75	621.82	20.49

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ARTICLE III - EDUCATION (continued)								
760 Texas A&M University - Corpus Christi	673.68	522.77	383.17	353.00	353.00	367.00	397.00	69.69
747 Univ. of Texas - Brownsville	656.82	599.31	800.00	115.31	92.36	82.55	82.29	698.18
759 University of Houston - Clear Lake	645.72	673.87	608.53	637.87	676.78	626.83	618.74	4.36
737 Angelo State University	614.47	608.41	620.40	601.70	631.32	629.63	594.03	3.44
735 Midwestern State University	584.43	574.22	544.06	525.74	539.22	536.92	479.92	21.78
784 University of Houston - Downtown	537.38	597.58	552.82	551.95	566.64	536.00	498.93	7.71
923 Texas State Technical College - Harlingen	456.06	447.82	456.19	456.78	449.22	460.53	478.37	-4.66
716 Texas Engineering Extension Service (A&M)	453.84	382.12	364.65	343.88	324.77	312.04	302.22	50.17
756 Sul Ross State University	424.72	389.64	388.82	380.43	387.69	401.84	387.77	9.53
750 University of Texas at Tyler	408.92	385.32	358.82	360.17	363.72	343.62	354.22	15.44
720 University of Texas System	396.80	373.54	388.10	397.23	391.15	384.20	396.26	0.14
718 Texas A&M University - Galveston	366.32	336.09	321.42	299.88	282.63	250.84	213.36	71.69
727 Texas Transportation Institute	351.78	351.06	359.47	357.16	343.25	320.61	297.67	18.18
576 Texas Forest Service (A&M)	331.86	339.98	354.95	354.75	348.24	349.06	355.95	-6.77
783 University of Houston System	286.04	320.88	307.36	284.29	268.64	170.20	268.86	6.39
781 Coordinating Board, Tex. Col and Univ Sys	275.41	256.97	244.47	240.36	243.43	222.57	210.38	30.91
742 University of Texas of the Permian Basin	244.67	243.41	238.16	204.90	217.18	231.33	224.17	9.14
761 Texas A&M International University	236.25	182.14	172.47	164.61	148.58	132.88	124.88	89.18
788 Lamar University - Port Arthur	214.94	193.42	177.37	166.14	166.41	148.22	149.74	43.54
710 Texas A&M University System Administration	203.93	203.15	238.44	228.01	232.12	222.23	200.92	1.50
924 Texas State Technical College - Sweetwater	190.46	190.47	192.94	180.72	182.84	157.63	146.42	30.08
922 Texas State Technical College - Amarillo	171.38	177.90	181.90	190.78	203.76	218.86	267.18	-35.86
787 Lamar University - Orange	162.31	157.23	143.41	126.00	127.29	109.74	116.26	39.61
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	141.85	138.59	135.84	123.94	114.34	107.25	96.75	46.61
765 University of Houston - Victoria Center	127.84	118.44	108.97	118.55	119.26	119.36	111.14	15.03
764 East Texas State University at Texarkana	106.71	110.02	112.52	109.65	104.39	102.72	98.73	8.08
577 Texas Animal Damage Control Service (A&M)	83.51	85.10	88.33	87.83	88.84	92.24	93.93	-11.09
767 Southwest Collegiate Institute for the Deaf	54.40	51.00	50.70	59.85	54.83	57.90	54.75	-0.64
719 Texas State Technical College - System	53.04	55.28	50.09	55.67	62.33	54.37	59.85	-11.38
039 Panhandle Plains Historical Museum	29.52	30.29	30.09	33.62	26.68	31.07	31.09	-5.05
350 National Research Laboratory Commission	17.24	45.78	43.05	45.77	40.75	21.08	5.13	236.08
786 Lamar University System	10.94	13.59	12.34	14.24	11.85	12.43	11.61	-5.77
758 Texas State University System	6.52	6.25	5.77	5.91	6.40	6.00	6.00	8.67

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION ENTITIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/88 THROUGH QUARTER ENDING 11/30/94

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Total FTEs 11/30/88	Pct Change FY 1989-95
ARTICLE III - EDUCATION (concluded)								
904 TX Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	528.73	491.07	*****
762 University of South Texas System	*****	*****	*****	*****	*****	*****	7.07	*****
*** Totals ***	<u><u>108,857.15</u></u>	<u><u>107,419.57</u></u>	<u><u>104,465.66</u></u>	<u><u>99,038.93</u></u>	<u><u>98,086.93</u></u>	<u><u>95,217.77</u></u>	<u><u>93,092.31</u></u>	<u><u>16.93</u></u>

***** Represents a missing value. Net change and percent change can not be computed!

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Section 3:

Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending November 30, 1994, by the 210 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

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FTE STATE EMPLOYEE QUARTERLY REPORT
 Quarter Ending November 30, 1994
 Please return by December 30, 1994

DATA SUPPLIED BY:

(Make any necessary corrections above)

	<u>Inside Treasury</u>	<u>Outside Treasury</u>
1. Total Number of Hours in Quarter (worked and paid)	_____	_____
2. Number of Hours in Quarter (worked and paid) for One Full-Time Employee	520	520
3. Full-Time Equivalent Employees (FTE) for Quarter Divide line 1 by line 2	_____	_____
4. Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5. Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6. Number of Budgeted Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
7. Number of Vacant Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
8. Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

Definitions

Employees -

State employees paid for personal services performed during the quarter, including state employees in a paid leave, holiday, or compensatory time status. **Exclude** consultants, employees of temporary services organizations, and professionals (doctors, architects, lawyers, etc.) who contract services.

Full-Time Employees -

Employees employed to work the number of hours that represent regular full-time employment - usually 40 hours in accord with Art. 5165a, V.A.C.S. **Include** temporary or seasonal employees who are working the number of hours that represents full-time employment.

Part-Time Employees -

Employees employed to work less than the number of hours that represents a full-time work week.

Budgeted Positions -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

Vacant Positions -

Positions that are budgeted but are not occupied as of the last day of the quarter.

Paid From Funds in the Treasury -

Employees whose pay is from funds maintained within the Treasury.

Paid From Funds Outside the Treasury -

Employees whose pay is from funds maintained outside of the Treasury - often identified as "local funds."

Consultants -

Include the number of individuals performing services for the agency as a consultant, employee of a temporary services agency, or professional (doctor, architect, lawyer, etc.) who contracts for services.

Number of Hours During Quarter for One Full-Time Employee -

The total number of hours during this quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time). Exclude overtime hours worked.

Full-Time Equivalent Employees = $\frac{\text{Total Number of Hours} - \text{All State Employees}}{\text{Number of Hours} - \text{One Full-Time Employee}}$

*RETURN TO: FTE Coordinator
State Auditor's Office
Classification Office
P.O. Box 12067
Austin, Texas 78711*

This report has been distributed to the following:

Legislative Budget Board

Honorable Bob Bullock, Chair
Honorable James E. "Pete" Laney, Vice Chair
Honorable John Montford
Honorable Kenneth Armbrister
Honorable Robert Junell
Honorable Tom Craddick
Honorable Bill Ratliff
Honorable Christine Hernandez
Honorable Mark Stiles

Governor of Texas

Honorable George W. Bush

Comptroller of Public Accounts

Honorable John Sharp

Governor's Office of Budget and Planning

Legislative Budget Office

Sunset Advisory Commission