

A Quarterly Report of

# Full-Time Equivalent State Employees

For the Quarter Ending February 28, 1995



Office of the State Auditor  
Lawrence F. Alwin, CPA

May 1995

Report No. 95-127

# Key Points Of Report

## **A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending February 28, 1995**

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**May 1995**

### **Key Facts And Findings**

- There were 262,954 full-time equivalent state employees for the quarter ending February 28, 1995, according to reports filed by 210 state agencies and institutions of higher education. There were 242,917 full-time state employees and 63,765 part-time state employees.
- The number of full-time equivalent state employees increased by 1,116 (or 0.43 percent) over the quarter ending November 30, 1994.
- The majority of the increase (1,130 FTEs) was in the Department of Criminal Justice which is the result of staffing for new prison units.

### **Contact:**

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*This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.*

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## Overview

As of the last day of the quarter ending February 28, 1995, there were 262,954 full-time equivalent state employees. This represents an increase of 1,116 (or 0.43 percent) over the number of full-time equivalent state employees for the quarter ending November 30, 1994. There were 242,917 full-time state employees and 63,765 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending February 28, 1995. See Tables I-V in Section 2 for current quarter data.

## Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 210 state agencies and institutions of higher education.

The written reports contain the following information:

- Number of Full-Time State Equivalent Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury

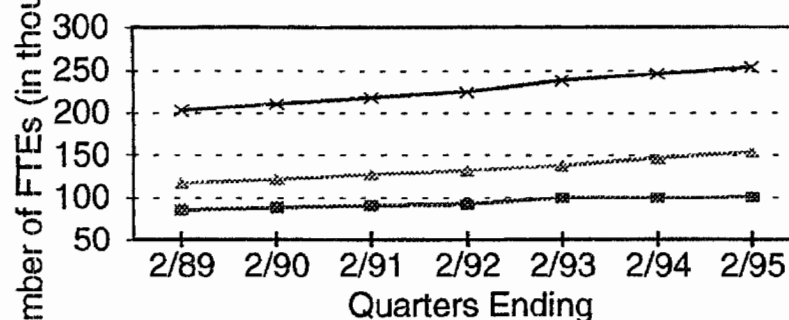
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

## FTE TREND ANALYSIS

Quarters Ending 02/28/89-02/28/95



- Statewide Total
- State Agencies Only
- Higher Education Entities Only

## Overview

- The state institutions of higher education represent most of the agencies which have funds outside of the Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the Treasury and three may be paid from funds outside of the Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the Treasury and, in other cases, they reported the position either in or out of the Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.

- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:

- employees of accounting firms
- employees of temporary services
- doctors
- lawyers
- employees of contract food services companies
- employees of janitorial services companies

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	31.99	19.98	12.01	17	8	9	21	16	5	0	0	0
101	Legislature: Senate	672.34	672.34	0.00	602	602	0	235	235	0	7	7	0
102	Legislature: The House of Representatives	873.58	873.58	0.00	842	842	0	246	246	0	0	0	0
103	Legislative Council, Texas	418.17	418.17	0.00	415	415	0	20	20	0	0	0	0
104	Legislative Budget Board	108.83	108.83	0.00	109	109	0	1	1	0	0	0	0
105	Legislative Reference Library	19.57	19.57	0.00	17	17	0	11	11	0	0	0	0
116	Sunset Advisory Commission	21.95	21.95	0.00	23	23	0	0	0	0	0	0	0
201	Supreme Court of Texas	63.00	63.00	0.00	63	63	0	0	0	0	0	0	0
202	State Bar of Texas	276.02	0.00	276.02	259	0	259	22	0	22	0	0	0
203	Law Examiners, Board of	17.13	0.00	17.13	16	0	16	2	0	2	2	0	2
204	Court Reporter Certification Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
211	Court of Criminal Appeals	65.00	65.00	0.00	64	64	0	0	0	0	0	0	0
212	Court Administration, Office of	82.75	82.75	0.00	80	80	0	10	10	0	5	5	0
213	Prosecuting Attorney, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	39.00	39.00	0.00	39	39	0	0	0	0	0	0	0
222	Court of Appeals - Second District	31.33	31.33	0.00	31	31	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	27.66	27.66	0.00	28	28	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	28.98	28.98	0.00	29	29	0	0	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
225	Court of Civil Appeals - Fifth District	54.65	54.65	0.00	55	55	0	0	0	0	0	0	0
226	Court of Civil Appeals - Sixth District	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	19.02	19.02	0.00	19	19	0	2	2	0	0	0	0
228	Court of Civil Appeals - Eighth District	18.66	18.66	0.00	19	19	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	14.88	14.88	0.00	15	15	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	12.93	12.93	0.00	12	12	0	3	3	0	0	0	0
231	Court of Civil Appeals - Eleventh District	14.06	14.06	0.00	12	12	0	2	2	0	0	0	0
232	Court of Civil Appeals - Twelfth District	13.78	13.78	0.00	14	14	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	26.69	26.69	0.00	26	26	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	38.97	38.97	0.00	39	39	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	530	530	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	10.20	10.20	0.00	9	9	0	2	2	0	1	1	0
243	Law Library, State	9.25	9.25	0.00	8	8	0	2	2	0	0	0	0
301	Governor's Office	180.92	180.92	0.00	170	170	0	3	3	0	4	4	0
302	Attorney General	3,651.88	3,651.88	0.00	3,630	3,630	0	97	97	0	137	137	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
303	General Services Commission	772.35	772.35	0.00	770	770	0	27	27	0	317	317	0
304	Comptroller of Public Accounts, State	2,785.29	2,785.29	0.00	2,766	2,766	0	50	50	0	238	238	0
305	General Land Office	666.93	666.93	0.00	661	661	0	35	35	0	2	2	0
306	Library and Archives Commission	192.19	192.19	0.00	171	171	0	36	36	0	12	12	0
307	Secretary of State	234.00	234.00	0.00	232	232	0	8	8	0	1	1	0
308	State Auditor's Office	244.89	244.89	0.00	239	239	0	14	14	0	0	0	0
310	Treasury Department	208.78	208.78	0.00	203	203	0	10	10	0	7	7	0
312	Securities Board, State	72.48	72.48	0.00	71	71	0	2	2	0	0	0	0
313	Dept. of Information Resources	117.27	117.27	0.00	116	116	0	8	8	0	5	5	0
318	Blind Commission for the	560.47	560.47	0.00	555	555	0	24	24	0	10	10	0
322	Employment Commission, Texas	4,581.62	4,581.62	0.00	4,627	4,627	0	57	57	0	26	26	0
323	Teacher Retirement System	387.02	387.02	0.00	382	382	0	12	12	0	26	26	0
324	Human Services, Department of	18,667.00	18,667.00	0.00	18,808	18,808	0	118	118	0	157	157	0
325	Fire Fighter's Pension Commission	4.90	4.90	0.00	5	5	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	309.86	309.86	0.00	306	306	0	8	8	0	68	68	0
329	Real Estate Commission, Texas	89.84	89.84	0.00	86	86	0	6	6	0	0	0	0
330	Rehabilitation Commission	2,496.32	2,496.32	0.00	2,520	2,520	0	22	22	0	256	256	0
332	Dept. of Housing and Community Affairs, Tx.	245.30	245.30	0.00	242	242	0	2	2	0	9	9	0
333	State-Federal Relations, Office of	22.63	22.63	0.00	19	19	0	2	2	0	0	0	0



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335	TX Comm. for the Deaf & Hearing Impaired	8.69	8.69	0.00	8	8	0	0	0	0	8	8	0
337	Tax Professional Examiners, Board of	3.98	3.98	0.00	4	4	0	0	0	0	0	0	0
338	Pension Review Board, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
340	Aging, Texas Department on	35.66	35.66	0.00	35	35	0	1	1	0	1	1	0
342	Aircraft Pooling Board, State	38.77	38.77	0.00	37	37	0	3	3	0	0	0	0
344	Human Rights, Commission on	45.18	45.18	0.00	46	46	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	2.69	2.69	0.00	2	2	0	0	0	0	1	1	0
347	Public Finance Authority, Texas	13.33	13.33	0.00	13	13	0	0	0	0	18	18	0
350	National Research Laboratory Commission	50.15	50.15	0.00	64	64	0	1	1	0	15	15	0
352	Texas Bond Review Board	9.00	9.00	0.00	9	9	0	0	0	0	0	0	0
353	TX Incentive & Productivity Comm.	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	9.00	9.00	0.00	9	9	0	0	0	0	1	1	0
356	Texas Ethics Commission	31.89	31.89	0.00	31	31	0	2	2	0	0	0	0
359	Office of Public Insurance Counsel	17.93	17.93	0.00	15	15	0	2	2	0	3	3	0
360	State Office of Administrative Hearings	59.90	59.90	0.00	64	64	0	7	7	0	0	0	0
362	State Lottery Commission	310.50	310.50	0.00	307	307	0	4	4	0	25	25	0
363	Coun. on Workforce & Economic Competitiveness	15.92	15.92	0.00	15	15	0	0	0	0	0	0	0

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MAY 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
364	Health Professions Council	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
401	Adjutant General	318.20	318.20	0.00	316	316	0	8	8	0	5	5	0
403	Texas Veterans Commission	80.49	80.49	0.00	80	80	0	4	4	0	0	0	0
405	Public Safety, Department of	6,186.10	6,186.10	0.00	6,130	6,130	0	150	150	0	31	31	0
406	National Guard Armory Board	28.00	28.00	0.00	28	28	0	0	0	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	36.35	36.35	0.00	38	38	0	0	0	0	0	0	0
409	Jail Standards, Texas Commission on	19.09	19.09	0.00	19	19	0	0	0	0	0	0	0
410	Criminal Justice Policy Council	24.00	24.00	0.00	24	24	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	148.28	148.28	0.00	147	147	0	2	2	0	0	0	0
450	Savings and Loan Department	13.34	13.34	0.00	13	13	0	0	0	0	0	0	0
451	Banking, State Department of	180.61	180.61	0.00	180	180	0	1	1	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	206.21	206.21	0.00	206	206	0	8	8	0	14	14	0
453	TX Workers' Compensation Commission	1,149.84	1,149.84	0.00	1,157	1,157	0	20	20	0	0	0	0
454	Texas Department of Insurance	903.00	903.00	0.00	898	898	0	21	21	0	3	3	0
455	Railroad Commission	934.19	934.19	0.00	927	927	0	19	19	0	0	0	0
456	Plumbing Examiners, Texas State Board of	16.56	16.56	0.00	17	17	0	0	0	0	2	2	0
457	Public Accountancy, Texas State Board of	40.64	40.64	0.00	41	41	0	0	0	0	6	6	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
458	Alcoholic Beverage Commission, Texas	488.76	488.76	0.00	488	488	0	0	0	0	0	0	0
459	Architectural Examiners, Board of	13.28	13.28	0.00	13	13	0	0	0	0	0	0	0
460	Professional Engineers, St Bd of Reg for	21.69	21.69	0.00	21	21	0	2	2	0	1	1	0
464	TX Board of Professional Land Surveying	3.97	3.97	0.00	4	4	0	0	0	0	2	2	0
465	Department of Commerce, Texas	306.39	306.39	0.00	301	301	0	4	4	0	41	41	0
466	Consumer Credit Commission, Office of	27.76	27.76	0.00	28	28	0	0	0	0	0	0	0
467	Private Investigators, Board of	44.11	44.11	0.00	42	42	0	4	4	0	1	1	0
469	Credit Union Department	24.79	24.79	0.00	24	24	0	1	1	0	0	0	0
472	Structural Pest Control Board	33.58	33.58	0.00	32	32	0	2	2	0	0	0	0
473	Public Utility Commission of Texas	210.06	210.06	0.00	207	207	0	15	15	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21.66	21.66	0.00	22	22	0	0	0	0	6	6	0
476	Texas Racing Commission	60.75	60.75	0.00	78	78	0	0	0	0	6	6	0
477	Advsy Comm. on State Emergency Communication	22.01	22.01	0.00	21	21	0	2	2	0	0	0	0
478	Workers' Compensation Research Center	14.08	14.08	0.00	12	12	0	7	7	0	1	1	0
501	Department of Health, Texas	5,896.09	5,896.09	0.00	5,866	5,866	0	185	185	0	0	0	0

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502	Board of Barber Examiners	11.34	11.34	0.00	14	14	0	0	0	0	1	1	0
503	Medical Examiners, Texas State Board of	90.78	90.78	0.00	90	90	0	45	45	0	38	38	0
505	Cosmetology Commission, Texas	39.32	39.32	0.00	39	39	0	1	1	0	1	1	0
506	UT M.D. Anderson Cancer Center	7,854.38	6,033.69	1,820.69	7,572	5,850	1,722	237	128	109	67	0	67
507	Nurse Examiners, Board of	46.60	46.60	0.00	47	47	0	2	2	0	1	1	0
508	Chiropractic Examiners, Board of	5.84	5.84	0.00	5	5	0	1	1	0	0	0	0
511	Vocational Nurse Examiners, Board of	19.73	19.73	0.00	20	20	0	14	14	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	9.70	9.70	0.00	7	7	0	1	1	0	0	0	0
514	Optometry Board, Texas	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
515	Pharmacy, Board of	37.86	37.86	0.00	37	37	0	1	1	0	2	2	0
517	Alcohol and Drug Abuse, Commission on	255.99	255.99	0.00	262	262	0	1	1	0	69	69	0
520	Psychologists, Board of Examiners of	15.09	15.09	0.00	15	15	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth.,TX	17.00	17.00	0.00	17	17	0	1	1	0	0	0	0
527	Texas Cancer Council	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0
529	Health & Human Services Commission	78.44	78.44	0.00	76	76	0	3	3	0	4	4	0
530	Dept. of Protective & Regulatory Services	6,560.00	6,560.00	0.00	6,514	6,514	0	125	125	0	68	68	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
532	Council on Early Childhood Intervention Svcs.	57.33	57.33	0.00	56	56	0	3	3	0	3	3	0
533	Physical & Occup Therapy Examr, Exec Council	17.23	17.23	0.00	17	17	0	0	0	0	6	6	0
551	Agriculture, Department of	500.87	500.87	0.00	507	507	0	13	13	0	0	0	0
554	Animal Health Commission, Texas	229.00	229.00	0.00	229	229	0	1	1	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,115.24	776.12	339.12	1,077	1,051	26	91	89	2	3	1	2
556	Texas Agriculture Experiment Station (A&M)	1,331.26	1,100.48	230.78	1,066	852	214	537	482	55	19	16	3
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	141.93	68.60	73.33	125	63	62	36	9	27	0	0	0
576	Texas Forest Service (A&M)	353.75	353.75	0.00	324	324	0	69	69	0	0	0	0
577	Texas Animal Damage Control Service (A&M)	84.75	84.75	0.00	83	83	0	4	4	0	0	0	0
578	Veterinary Medical Examiners	6.92	6.92	0.00	8	8	0	0	0	0	6	6	0
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
580	Water Development Board	276.41	276.41	0.00	281	281	0	7	7	0	1	1	0
582	Texas Natural Resource Conservation Comm.	2,901.65	2,901.65	0.00	2,912	2,912	0	91	91	0	89	89	0
583	Sabine River Compact Administration	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	56.20	56.20	0.00	58	58	0	0	0	0	0	0	0
596	Red River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
598	Canadian River Compact Commissioner	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
601	Department of Transportation, Texas	14,818.78	14,818.78	0.00	14,709	14,709	0	295	295	0	11,083	11,083	0
602	Turnpike Authority, Texas	224.21	0.00	224.21	229	0	229	1	0	1	10	0	10
606	TX High-Speed Rail Authority	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
655	Mental Health & Mental Retard.,- Central Off.	28,114.02	28,114.02	0.00	27,834	27,834	0	858	858	0	1,329	1,317	12
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	33	33	0	0	0	0	1	1	0
694	Youth Commission, Texas	2,198.98	2,198.98	0.00	2,202	2,202	0	74	74	0	76	76	0
696	TX Dept. of Criminal Justice	35,888.29	34,360.36	1,527.93	36,547	34,993	1,554	36	31	5	199	198	1
701	Education Agency, Texas	1,079.95	1,079.95	0.00	1,066	1,066	0	24	24	0	81	81	0
710	Texas A&M University System Administration	214.61	94.74	119.87	200	90	110	59	36	23	1	0	1
711	Texas A&M University - Main	9,467.64	6,275.81	3,191.83	7,101	4,909	2,192	7,121	3,499	3,622	15	2	13
712	Texas Engineering Experiment Station (A&M)	756.54	287.87	468.67	372	172	200	835	256	579	14	0	14
713	Tarleton State University (A&M)	798.58	558.47	240.11	586	465	121	648	283	365	3	0	3
714	University of Texas at Arlington	2,573.94	1,893.42	680.52	1,685	1,525	160	2,292	1,138	1,154	34	0	34
715	Prairie View A&M University	567.75	567.75	0.00	584	584	0	47	47	0	0	0	0
716	Texas Engineering Extension Service (A&M)	460.42	61.56	398.86	408	47	361	162	24	138	4	1	3

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
717	Texas Southern University	1,113.14	833.50	279.64	924	732	192	675	325	350	7	5	2
718	Texas A&M University - Galveston	364.59	210.47	154.12	279	176	103	262	124	138	2	0	2
719	Texas State Technical College - System	51.09	48.31	2.78	57	53	4	3	1	2	5	0	5
720	University of Texas System	410.00	295.00	115.00	391	281	110	29	21	8	125	21	104
721	University of Texas at Austin	13,587.86	7,770.87	5,816.99	9,363	5,654	3,709	12,433	5,906	6,527	2,073	182	1,891
723	UT Medical Branch at Galveston	10,046.95	7,334.98	2,711.97	10,075	7,450	2,625	725	394	331	635	0	635
724	University of Texas at El Paso	2,354.35	1,600.81	753.54	1,553	1,110	443	1,608	1,009	599	117	31	86
727	Texas Transportation Institute	353.54	52.16	301.38	255	40	215	223	35	188	3	0	3
729	UT Southwestern Medical Center at Dallas	4,594.16	1,479.40	3,114.76	4,056	1,277	2,779	995	224	771	77	7	70
730	University of Houston	4,746.09	3,417.83	1,328.26	3,301	2,558	743	4,084	2,076	2,008	0	0	0
731	Texas Woman's University	1,433.04	1,138.67	294.37	1,019	846	173	855	612	243	0	0	0
732	Texas A&M University - Kingsville	826.94	638.14	188.80	709	582	127	352	109	243	0	0	0
733	Texas Tech University	4,321.94	2,739.48	1,582.46	4,034	2,324	1,710	2,639	1,192	1,447	9	1	8
734	Lamar University - Beaumont	1,292.35	1,030.99	261.36	951	796	155	943	723	220	242	0	242
735	Midwestern State University	587.71	466.61	121.10	416	358	58	554	345	209	0	0	0
736	University of Texas - Pan American	1,412.42	1,068.79	343.63	955	779	176	1,590	798	792	0	0	0
737	Angelo State University	593.76	424.63	169.13	458	390	68	594	205	389	139	24	115
738	University of Texas at Dallas	1,273.71	800.59	473.12	900	570	330	1,169	571	598	19	5	14
739	Texas Tech University Health Sciences Center	3,039.09	1,228.30	1,810.79	2,930	1,146	1,784	408	187	221	44	34	10

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
742	University of Texas of the Permian Basin	251.44	218.15	33.29	195	172	23	13	11	2	0	0	0
743	University of Texas at San Antonio	1,795.00	1,321.00	474.00	1,222	961	261	573	360	213	0	0	0
744	UT Health Science Center at Houston	4,374.51	1,890.17	2,484.34	3,522	1,646	1,876	731	369	362	64	20	44
745	UT Health Science Center at San Antonio	4,071.05	2,152.58	1,918.47	3,753	2,146	1,607	769	440	329	22	9	13
747	Univ. of Texas - Brownsville	680.11	482.88	197.23	512	365	147	688	489	199	1	1	0
750	University of Texas at Tyler	406.78	352.14	54.64	299	273	26	383	274	109	0	0	0
751	East Texas State University	1,110.71	895.88	274.83	901	724	177	796	374	422	21	0	21
752	University of North Texas	3,486.12	2,499.08	987.04	2,306	1,789	517	3,136	1,580	1,556	9	6	9
753	Sam Houston State University	1,337.52	953.14	384.38	893	727	166	1,725	794	931	574	143	431
754	Southwest Texas State University	1,934.71	1,268.19	666.52	1,803	1,291	512	3,013	1,562	1,451	195	32	163
755	Stephen F. Austin State University	1,693.75	1,103.27	590.48	1,066	834	232	1,739	802	937	176	0	176
756	Sul Ross State University	412.17	326.96	85.21	296	260	36	376	187	189	34	4	30
757	West Texas A&M University	786.00	566.33	219.67	606	476	130	576	235	341	0	0	0
758	Texas State University System	7.50	7.50	0.00	7	7	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	672.14	517.31	154.83	542	437	105	461	293	168	8	0	8
760	Texas A&M University - Corpus Christi	668.25	548.88	119.37	524	464	60	431	228	203	0	0	0
761	Texas A&M International University	238.81	216.32	22.49	220	202	18	83	46	37	14	1	13



**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
763	Univ. of North Texas Health Science Center	881.93	671.44	210.49	827	673	154	168	111	57	0	0	0
764	East Texas State University at Texarkana	106.92	99.92	7.00	101	96	5	46	38	8	0	0	0
765	University of Houston - Victoria Center	134.95	109.39	25.56	72	57	15	211	148	63	1	0	1
767	Southwest Collegiate Institute for the Deaf	52.40	52.40	0.00	40	40	0	38	38	0	0	0	0
771	Blind and Visually Impaired, Tx. Sch. for the	359.00	359.00	0.00	318	318	0	72	72	0	1	1	0
772	Deaf, Texas School for the	492.15	492.15	0.00	355	355	0	194	194	0	9	9	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	280.00	280.00	0.00	267	267	0	28	28	0	10	10	0
783	University of Houston System	298.76	218.67	80.09	271	208	63	98	20	78	2	0	2
784	University of Houston - Downtown	568.64	430.16	138.48	404	333	71	465	251	214	1	0	1
785	UT Health Center at Tyler	1,209.01	953.87	255.14	1,237	978	259	140	20	120	0	0	0
786	Lamar University System	12.15	11.69	0.46	9	9	0	2	2	0	10	0	10
787	Lamar University - Orange	173.59	140.53	33.06	121	97	24	118	90	28	4	0	4
788	Lamar University - Port Arthur	225.70	210.84	14.86	154	146	8	177	160	17	1	1	0
802	Parks and Wildlife Department	2,619.10	2,619.10	0.00	2,649	2,649	0	235	235	0	6	6	0
808	Historical Commission, Texas	75.23	75.23	0.00	70	70	0	29	29	0	2	2	0
809	Preservation Board, State	48.44	48.44	0.00	43	43	0	9	9	0	27	27	0
813	Arts, Texas Commission on the	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 02/28/95			Part-Time Employees as of 02/28/95			Consultant/Contract Individuals as of 02/28/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
922	Texas State Technical College - Amarillo	164.73	133.84	30.89	171	146	25	53	4	49	15	1	14
923	Texas State Technical College - Harlingen	449.92	366.71	83.21	419	373	46	314	13	301	9	5	4
924	Texas State Technical College - Sweetwater	194.08	169.28	24.80	205	181	24	50	0	50	9	5	4
925	Texas State Technical College - Waco	783.98	628.52	155.46	784	639	145	350	138	212	31	7	24
<b>*** Totals ***</b>		<b>262,954.10</b>	<b>223,843.53</b>	<b>39,110.57</b>	<b>242,917</b>	<b>213,446</b>	<b>29,471</b>	<b>63,765</b>	<b>33,726</b>	<b>30,039</b>	<b>19,463</b>	<b>15,145</b>	<b>4,318</b>

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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	16	8	8	22	16	6	0	0	0	1	0	1
101	Legislature: Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	Legislature: The House of Representatives	115	115	0	54	54	0	11	11	0	0	0	0
103	Legislative Council, Texas	381	381	0	0	0	0	10	10	0	0	0	0
104	Legislative Budget Board	109	109	0	0	0	0	0	0	0	0	0	0
105	Legislative Reference Library	19	19	0	11	11	0	2	2	0	0	0	0
116	Sunset Advisory Commission	23	23	0	0	0	0	0	0	0	0	0	0
201	Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas	368	0	368	38	0	38	109	0	109	16	0	16
203	Law Examiners, Board of	18	0	18	1	0	1	1	0	1	0	0	0
204	Court Reporter Certification Board	2	2	0	1	1	0	0	0	0	1	1	0
211	Court of Criminal Appeals	65	65	0	0	0	0	1	1	0	0	0	0
212	Court Administration, Office of	81	81	0	11	11	0	1	1	0	1	1	0
213	Prosecuting Attorney, State	0	0	0	0	0	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	40	40	0	0	0	0	1	1	0	0	0	0
222	Court of Appeals - Second District	32	32	0	0	0	0	1	1	0	0	0	0
223	Court of Civil Appeals - Third District	28	28	0	0	0	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29	29	0	0	0	0	0	0	0	0	0	0
225	Court of Civil Appeals - Fifth District	58	58	0	0	0	0	1	1	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
226	Court of Civil Appeals - Sixth District	15	15	0	1	1	0	0	0	0	0	0	0
227	Court of Civil Appeals - Seventh District	20	20	0	0	0	0	0	0	0	0	0	0
228	Court of Civil Appeals - Eighth District	19	19	0	0	0	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	15	15	0	0	0	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	14	14	0	3	3	0	2	2	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16	16	0	0	0	0	1	1	0	0	0	0
232	Court of Civil Appeals - Twelfth District	14	14	0	0	0	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	27	27	0	0	0	0	1	1	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39	39	0	0	0	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	530	530	0	0	0	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	9	9	0	3	3	0	0	0	0	1	1	0
243	Law Library, State	8	8	0	2	2	0	0	0	0	0	0	0
301	Governor's Office	168	168	0	2	2	0	0	0	0	0	0	0
302	Attorney General	3,837	3,837	0	113	113	0	207	207	0	18	16	0
303	General Services Commission	896	896	0	53	53	0	126	126	0	26	26	0
304	Comptroller of Public Accounts, State	2,836	2,836	0	53	53	0	70	70	0	3	3	0
305	General Land Office	666	666	0	36	36	0	5	5	0	1	1	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

**TABLE II**  
**STATE OF TEXAS**  
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**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
306	Library and Archives Commission	188	188	0	40	40	0	17	17	0	4	4	0
307	Secretary of State	244	244	0	10	10	0	12	12	0	2	2	0
308	State Auditor's Office	280	280	0	0	0	0	27	27	0	0	0	0
310	Treasury Department	218	218	0	12	12	0	16	16	0	0	0	0
312	Securities Board, State	76	76	0	10	10	0	5	5	0	8	8	0
313	Dept. of Information Resources	128	128	0	8	8	0	12	12	0	0	0	0
318	Blind Commission for the	577	577	0	30	30	0	22	22	0	6	6	0
322	Employment Commission, Texas	4,730	4,730	0	0	0	0	256	256	0	0	0	0
323	Teacher Retirement System	397	397	0	0	0	0	19	19	0	0	0	0
324	Human Services, Department of	20,044	20,044	0	132	132	0	1,236	1,236	0	14	14	0
325	Fire Fighter's Pension Commission	5	5	0	0	0	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	335	335	0	2	2	0	21	21	0	0	0	0
329	Real Estate Commission, Texas	86	86	0	9	9	0	0	0	0	3	3	0
330	Rehabilitation Commission	2,599	2,599	0	23	23	0	79	79	0	1	1	0
332	Dept. of Housing and Community Affairs, Tx.	248	248	0	3	3	0	48	48	0	0	0	0
333	State-Federal Relations, Office of	18	18	0	2	2	0	37	37	0	3	3	0
335	TX Comm. for the Deaf & Hearing Impaired	9	9	0	0	0	0	1	1	0	0	0	0
337	Tax Professional Examiners, Board of	4	4	0	0	0	0	1	1	0	1	1	0
338	Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
340	Aging, Texas Department on	38	38	0	1	1	0	3	3	0	0	0	0

**TABLE II**  
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**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
342	Aircraft Pooling Board, State	40	40	0	3	3	0	3	3	0	0	0	0
344	Human Rights, Commission on	46	46	0	0	0	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	2	2	0	0	0	0	0	0	0	0	0	0
347	Public Finance Authority, Texas	14	14	0	0	0	0	1	1	0	0	0	0
350	National Research Laboratory Commission	63	63	0	1	1	0	17	17	0	0	0	0
352	Texas Bond Review Board	12	12	0	0	0	0	3	3	0	0	0	0
353	TX Incentive & Productivity Comm.	6	6	0	0	0	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	9	9	0	0	0	0	0	0	0	0	0	0
356	Texas Ethics Commission	34	34	0	2	2	0	3	3	0	0	0	0
359	Office of Public Insurance Counsel	18	18	0	2	2	0	3	3	0	0	0	0
360	State Office of Administrative Hearings	64	64	0	7	7	0	0	0	0	0	0	0
362	State Lottery Commission	328	328	0	1	1	0	18	18	0	0	0	0
363	Coun. on Workforce & Economic Competitiveness	18	18	0	0	0	0	3	3	0	0	0	0
364	Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
401	Adjutant General	332	332	0	9	9	0	16	16	0	1	1	0
403	Texas Veterans Commission	81	81	0	4	4	0	1	1	0	0	0	0
405	Public Safety, Department of	6,450	6,450	0	0	0	0	319	319	0	0	0	0
406	National Guard Armory Board	29	29	0	0	0	0	1	1	0	0	0	0
407	Law Enforcement Officers Standards & Ed.	38	38	0	0	0	0	2	2	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
409	Jail Standards, Texas Commission on	22	22	0	0	0	0	3	3	0	0	0	0
410	Criminal Justice Policy Council	24	24	0	0	0	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	155	155	0	0	0	0	8	8	0	0	0	0
450	Savings and Loan Department	28	28	0	0	0	0	15	15	0	0	0	0
451	Banking, State Department of	194	194	0	0	0	0	14	14	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	210	210	0	10	10	0	4	4	0	2	2	0
453	TX Workers' Compensation Commission	1,274	1,274	0	24	24	0	117	117	0	4	4	0
454	Texas Department of Insurance	932	932	0	36	36	0	34	34	0	15	15	0
455	Railroad Commission	1,028	1,028	0	10	10	0	66	66	0	0	0	0
456	Plumbing Examiners, Texas State Board of	17	17	0	0	0	0	1	1	0	0	0	0
457	Public Accountancy, Texas State Board of	43	43	0	0	0	0	2	2	0	0	0	0
458	Alcoholic Beverage Commission, Texas	502	502	0	0	0	0	14	14	0	0	0	0
459	Architectural Examiners, Board of	15	15	0	0	0	0	2	2	0	0	0	0
460	Professional Engineers, St Bd of Reg for	21	21	0	2	2	0	0	0	0	0	0	0
464	TX Board of Professional Land Surveying	4	4	0	0	0	0	0	0	0	0	0	0
465	Department of Commerce, Texas	342	342	0	0	0	0	37	37	0	0	0	0
466	Consumer Credit Commission, Office of	30	30	0	0	0	0	3	3	0	0	0	0



**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
467	Private Investigators, Board of	43	43	0	3	3	0	15	15	0	1	1	0
469	Credit Union Department	27	27	0	1	1	0	3	3	0	0	0	0
472	Structural Pest Control Board	32	32	0	2	2	0	2	2	0	0	0	0
473	Public Utility Commission of Texas	216	216	0	11	11	0	9	9	0	0	0	0
474	Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	22	22	0	0	0	0	0	0	0	0	0	0
476	Texas Racing Commission	82	82	0	0	0	0	4	4	0	0	0	0
477	Advsy Comm. on State Emergency Communication	24	24	0	0	0	0	2	2	0	0	0	0
478	Workers' Compensation Research Center	13	13	0	6	6	0	0	0	0	0	0	0
501	Department of Health, Texas	6,749	6,749	0	186	186	0	883	883	0	1	1	0
502	Board of Barber Examiners	14	14	0	0	0	0	3	3	0	1	1	0
503	Medical Examiners, Texas State Board of	91	91	0	1	1	0	3	3	0	0	0	0
505	Cosmetology Commission, Texas	39	39	0	1	1	0	2	2	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,299	6,444	855	195	141	54	594	594	0	13	13	0
507	Nurse Examiners, Board of	49	49	0	2	2	0	2	2	0	0	0	0
508	Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	1	1	0
511	Vocational Nurse Examiners, Board of	20	20	0	15	15	0	0	0	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3	3	0	0	0	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	10	10	0	1	1	0	3	3	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
514	Optometry Board, Texas	6	6	0	0	0	0	0	0	0	0	0	0
515	Pharmacy, Board of	37	37	0	1	1	0	2	2	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	290	290	0	0	0	0	27	27	0	0	0	0
520	Psychologists, Board of Examiners of	15	15	0	0	0	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	17	17	0	1	1	0	0	0	0	0	0	0
527	Texas Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
529	Health & Human Services Commission	83	83	0	3	3	0	7	7	0	0	0	0
530	Dept. of Protective & Regulatory Services	7,001	7,001	0	138	138	0	467	467	0	13	13	0
532	Council on Early Childhood Intervention Svcs.	66	66	0	3	3	0	7	7	0	1	1	0
533	Physical & Occup Therapy Examr, Exec Council	18	18	0	0	0	0	1	1	0	0	0	0
551	Agriculture, Department of	521	521	0	12	12	0	14	14	0	1	1	0
554	Animal Health Commission, Texas	229	229	0	1	1	0	33	33	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,158	945	213	37	36	1	78	64	14	9	9	0
556	Texas Agriculture Experiment Station (A&M)	1,115	895	220	260	239	21	49	39	10	9	7	2
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	127	64	63	8	4	4	2	1	1	1	0	1
576	Texas Forest Service (A&M)	344	344	0	3	3	0	21	21	0	1	1	0
577	Texas Animal Damage Control Service (A&M)	91	91	0	4	4	0	8	8	0	1	1	0

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
578	Veterinary Medical Examiners	8	8	0	0	0	0	1	1	0	0	0	0
579	Rio Grande Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
580	Water Development Board	291	291	0	0	0	0	26	26	0	6	6	0
582	Texas Natural Resource Conservation Comm.	3,216	3,216	0	41	41	0	254	254	0	0	0	0
583	Sabine River Compact Administration	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	63	63	0	0	0	0	5	5	0	0	0	0
596	Red River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,250	15,250	0	0	0	0	246	246	0	0	0	0
602	Tumpike Authority, Texas	0	0	0	0	0	0	0	0	0	0	0	0
606	TX High-Speed Rail Authority	2	2	0	0	0	0	0	0	0	0	0	0
655	Mental Health & Mental Retard.,- Central Off.	31,182	31,182	0	1,057	1,057	0	3,348	3,348	0	199	199	0
665	Juvenile Probation Commission, Texas	33	33	0	0	0	0	0	0	0	0	0	0
694	Youth Commission, Texas	2,295	2,295	0	74	74	0	93	93	0	0	0	0
696	TX Dept. of Criminal Justice	49,970	47,991	1,979	37	32	5	13,423	12,998	425	1	1	0
701	Education Agency, Texas	1,114	1,114	0	23	23	0	48	48	0	1	1	0
710	Texas A&M University System Administration	214	97	117	9	6	3	12	6	6	3	2	1
711	Texas A&M University - Main	7,786	4,651	3,135	2,913	2,244	669	625	195	430	143	87	56

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

MAY 1995

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**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
712	Texas Engineering Experiment Station (A&M)	505	173	332	735	180	555	125	3	122	164	1	163
713	Tarleton State University (A&M)	610	486	124	134	107	27	22	16	6	6	4	2
714	University of Texas at Arlington	1,621	1,268	353	1,217	932	285	1	0	1	0	0	0
715	Prairie View A&M University	610	610	0	54	54	0	22	22	0	2	2	0
716	Texas Engineering Extension Service (A&M)	470	61	409	23	3	20	62	6	56	4	1	3
717	Texas Southern University	1,400	1,030	370	536	330	206	17	15	2	0	0	0
718	Texas A&M University - Galveston	308	189	119	91	66	25	23	11	12	6	4	2
719	Texas State Technical College - System	45	45	0	18	10	8	0	0	0	0	0	0
720	University of Texas System	391	279	112	37	28	9	5	3	2	8	7	1
721	University of Texas at Austin	7,208	5,433	1,775	2,001	1,519	482	581	370	211	303	192	111
723	UT Medical Branch at Galveston	9,909	7,450	2,459	503	320	183	0	0	0	0	0	0
724	University of Texas at El Paso	1,448	1,127	321	0	0	0	6	3	3	0	0	0
727	Texas Transportation Institute	320	45	275	150	9	141	61	6	55	41	1	40
729	UT Southwestern Medical Center at Dallas	4,867	1,532	3,335	390	88	302	227	71	156	18	4	14
730	University of Houston	2,699	2,256	443	246	200	46	0	0	0	0	0	0
731	Texas Woman's University	833	712	121	353	269	84	22	16	6	1	0	1
732	Texas A&M University - Kingsville	756	613	143	161	120	41	39	26	13	4	2	2
733	Texas Tech University	4,057	2,344	1,713	2,640	1,192	1,448	23	20	3	1	0	1
734	Lamar University - Beaumont	913	778	135	297	190	107	103	62	41	65	33	32
735	Midwestern State University	417	350	67	10	6	4	9	7	2	0	0	0

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
736	University of Texas - Pan American	965	823	142	618	607	11	11	5	6	0	0	0
737	Angelo State University	470	402	68	41	35	6	12	12	0	4	4	0
738	University of Texas at Dallas	938	593	345	1,200	589	611	38	23	15	31	18	13
739	Texas Tech University Health Sciences Center	2,999	1,168	1,831	409	188	221	69	22	47	1	1	0
742	University of Texas of the Permian Basin	201	175	26	27	19	8	6	5	1	2	1	1
743	University of Texas at San Antonio	1,203	967	236	0	0	0	6	6	0	0	0	0
744	UT Health Science Center at Houston	3,852	1,760	2,092	776	380	396	330	114	216	45	11	34
745	UT Health Science Center at San Antonio	3,882	2,217	1,665	795	454	341	129	71	58	26	14	12
747	Univ. of Texas - Brownsville	558	429	129	0	0	0	35	25	10	0	0	0
750	University of Texas at Tyler	317	288	29	7	5	2	18	15	3	0	0	0
751	East Texas State University	721	616	105	78	61	17	8	7	1	0	0	0
752	University of North Texas	2,270	1,747	523	286	211	75	70	37	33	15	5	10
753	Sam Houston State University	904	740	164	418	374	44	10	8	2	7	7	0
754	Southwest Texas State University	1,703	1,248	455	917	630	287	77	48	29	70	47	23
755	Stephen F. Austin State University	978	786	192	1,739	802	937	13	11	2	4	0	4
756	Sul Ross State University	292	257	35	54	46	8	6	6	0	1	1	0
757	West Texas A&M University	630	492	138	166	129	37	26	18	8	12	5	7
758	Texas State University System	9	9	0	1	1	0	2	2	0	0	0	0
759	University of Houston - Clear Lake	567	464	103	11	6	5	38	31	7	3	2	1

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Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
760	Texas A&M University - Corpus Christi	578	505	73	171	156	15	52	35	17	8	7	1
761	Texas A&M International University	229	211	18	21	21	0	7	5	2	3	3	0
763	Univ. of North Texas Health Science Center	906	678	228	88	74	14	101	42	59	13	8	5
764	East Texas State University at Texarkana	102	96	6	0	0	0	1	0	1	0	0	0
765	University of Houston - Victoria Center	107	86	21	44	27	17	2	2	0	1	1	0
767	Southwest Collegiate Institute for the Deaf	42	42	0	39	39	0	2	2	0	1	1	0
771	Blind and Visually Impaired, Tx. Sch. for the	331	331	0	81	81	0	13	13	0	9	9	0
772	Deaf, Texas School for the	530	530	0	7	7	0	14	14	0	2	2	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	293	293	0	0	0	0	26	26	0	0	0	0
783	University of Houston System	297	225	72	8	4	4	26	17	9	0	0	0
784	University of Houston - Downtown	421	344	77	466	251	215	17	11	6	1	0	1
785	UT Health Center at Tyler	1,127	564	563	199	99	100	147	74	73	27	13	14
786	Lamar University System	8	8	0	5	4	1	1	1	0	0	0	0
787	Lamar University - Orange	111	90	21	26	15	11	25	11	14	2	0	2
788	Lamar University - Port Arthur	142	136	6	127	120	7	20	18	2	4	4	0
802	Parks and Wildlife Department	3,091	3,091	0	235	235	0	228	228	0	0	0	0
808	Historical Commission, Texas	72	72	0	19	19	0	0	0	0	0	0	0
809	Preservation Board, State	46	46	0	5	5	0	3	3	0	0	0	0
813	Arts, Texas Commission on the	1	1	0	0	0	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
904	TX Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	164	143	21	41	24	17	8	7	1	1	1	0
923	Texas State Technical College - Harlingen	405	377	28	80	34	46	19	19	0	3	2	1
924	Texas State Technical College - Sweetwater	176	157	19	126	110	16	22	18	4	6	5	1
925	Texas State Technical College - Waco	762	652	110	135	48	87	18	12	6	14	2	12
<b>*** Totals ***</b>		<b>263,319</b>	<b>234,196</b>	<b>29,123</b>	<b>24,909</b>	<b>16,578</b>	<b>8,331</b>	<b>26,418</b>	<b>24,099</b>	<b>2,319</b>	<b>1,475</b>	<b>894</b>	<b>591</b>

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
696	TX Dept of Criminal Justice	34,758.33	35,888.29	1,129.96	3.25
324	Human Services, Department of	18,153.00	18,667.00	514.00	2.83
723	UT Medical Branch at Galveston	9,795.95	10,046.95	251.00	2.56
730	University of Houston	4,531.61	4,746.09	214.48	4.73
405	Public Safety, Department of	6,035.34	6,186.10	150.76	2.50
102	Legislature: The House of Representatives	727.53	873.58	146.05	20.07
501	Department of Health, Texas	5,774.68	5,896.09	121.41	2.10
739	Texas Tech University Health Sciences Center	2,935.08	3,039.09	104.01	3.54
101	Legislature: Senate	573.05	672.34	99.29	17.33
694	Youth Commission, Texas	2,124.88	2,198.98	74.10	3.49
785	UT Health Center at Tyler	1,136.21	1,209.01	72.80	6.41
582	Texas Natural Resource Conservation Comm.	2,835.63	2,901.65	66.02	2.33
655	Mental Health & Mental Retard.,- Central Off.	28,054.23	28,114.02	59.79	0.21
103	Legislative Council, Texas	366.63	418.17	51.54	14.06
743	University of Texas at San Antonio	1,753.00	1,795.00	42.00	2.40
302	Attorney General	3,614.75	3,651.88	37.13	1.03
731	Texas Woman's University	1,398.08	1,433.04	34.96	2.50
350	National Research Laboratory Commission	17.24	50.15	32.91	190.89
784	University of Houston - Downtown	537.38	568.64	31.26	5.82
360	State Office of Administrative Hearings	28.83	59.90	31.07	107.77
717	Texas Southern University	1,084.78	1,113.14	28.36	2.61
759	University of Houston - Clear Lake	645.72	672.14	26.42	4.09
530	Dept. of Protective & Regulatory Services	6,534.00	6,560.00	26.00	0.40
747	Univ. of Texas - Brownsville	656.82	680.11	23.29	3.55
576	Texas Forest Service (A&M)	331.86	353.75	21.89	6.60
330	Rehabilitation Commission	2,474.69	2,496.32	21.63	0.87
763	Univ. of North Texas Health Science Center	863.37	881.93	18.56	2.15
453	TX Workers' Compensation Commission	1,136.22	1,149.84	13.62	1.20
720	University of Texas System	396.80	410.00	13.20	3.33
783	University of Houston System	286.04	298.76	12.72	4.45
517	Alcohol and Drug Abuse, Commission on	243.28	255.99	12.71	5.22
454	Texas Department of Insurance	891.30	903.00	11.70	1.31
787	Lamar University - Orange	162.31	173.59	11.28	6.95
788	Lamar University - Port Arthur	214.94	225.70	10.76	5.01
710	Texas A&M University System Administration	203.93	214.61	10.68	5.24
744	UT Health Science Center at Houston	4,364.82	4,374.51	9.69	0.22
736	University of Texas - Pan American	1,403.07	1,412.42	9.35	0.67
305	General Land Office	658.51	666.93	8.42	1.28
701	Education Agency, Texas	1,072.11	1,079.95	7.84	0.73
602	Tumpike Authority, Texas	216.65	224.21	7.56	3.49
712	Texas Engineering Experiment Station (A&M)	749.26	756.54	7.28	0.97
765	University of Houston - Victoria Center	127.84	134.95	7.11	5.56
742	University of Texas of the Permian Basin	244.67	251.44	6.77	2.77
716	Texas Engineering Extension Service (A&M)	453.84	460.42	6.58	1.45
772	Deaf, Texas School for the	485.60	492.15	6.55	1.35
105	Legislative Reference Library	13.23	19.57	6.34	47.92
318	Blind Commission for the	554.16	560.47	6.31	1.14
333	State-Federal Relations, Office of	16.39	22.63	6.24	38.07
301	Governor's Office	174.72	180.92	6.20	3.55
202	State Bar of Texas	270.28	276.02	5.74	2.12

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
592	Soil & Water Conservation Board, State	50.97	56.20	5.23	10.26
104	Legislative Budget Board	103.68	108.83	5.15	4.97
529	Health & Human Services Commission	73.37	78.44	5.07	6.91
308	State Auditor's Office	239.85	244.89	5.04	2.10
781	Coordinating Board, Tex. Col. and Univ. Sys.	275.41	280.00	4.59	1.67
924	Texas State Technical College - Sweetwater	190.46	194.08	3.62	1.90
735	Midwestern State University	584.43	587.71	3.28	0.56
729	UT Southwestern Medical Center at Dallas	4,591.03	4,594.16	3.13	0.07
327	Employees Retirement System of Texas	307.21	309.86	2.65	0.86
761	Texas A&M International University	236.25	238.81	2.56	1.08
407	Law Enforcement Officers Standards & Ed.	33.84	36.35	2.51	7.42
039	Panhandle Plains Historical Museum	29.52	31.99	2.47	8.37
362	State Lottery Commission	308.04	310.50	2.46	0.80
532	Council on Early Childhood Intervention Svcs.	55.37	57.33	1.96	3.54
520	Psychologists, Board of Examiners of	13.17	15.09	1.92	14.58
727	Texas Transportation Institute	351.78	353.54	1.76	0.50
478	Workers' Compensation Research Center	12.38	14.08	1.70	13.73
473	Public Utility Commission of Texas	208.45	210.06	1.61	0.77
460	Professional Engineers, St Bd of Reg for	20.14	21.69	1.55	7.70
577	Texas Animal Damage Control Service (A&M)	83.51	84.75	1.24	1.48
786	Lamar University System	10.94	12.15	1.21	11.06
507	Nurse Examiners, Board of	45.41	46.60	1.19	2.62
344	Human Rights, Commission on	44.11	45.18	1.07	2.43
406	National Guard Armory Board	27.00	28.00	1.00	3.70
758	Texas State University System	6.52	7.50	0.98	15.03
232	Court of Civil Appeals - Twelfth District	13.00	13.78	0.78	6.00
580	Water Development Board	275.65	276.41	0.76	0.28
337	Tax Professional Examiners, Board of	3.27	3.98	0.71	21.71
467	Private Investigators, Board of	43.40	44.11	0.71	1.64
457	Public Accountancy, Texas State Board of	39.97	40.64	0.67	1.68
475	Public Utility Counsel, Office of	21.00	21.66	0.66	3.14
312	Securities Board, State	71.82	72.48	0.66	0.92
353	TX Incentive & Productivity Comm.	5.39	6.00	0.61	11.32
477	Advsy Comm. on State Emergency Communication	21.40	22.01	0.61	2.85
228	Court of Civil Appeals - Eighth District	18.11	18.66	0.55	3.04
225	Court of Civil Appeals - Fifth District	54.10	54.65	0.55	1.02
527	Texas Cancer Council	7.50	8.00	0.50	6.67
469	Credit Union Department	24.38	24.79	0.41	1.68
364	Health Professions Council	1.66	2.00	0.34	20.48
226	Court of Civil Appeals - Sixth District	15.16	15.50	0.34	2.24
459	Architectural Examiners, Board of	12.95	13.28	0.33	2.55
325	Fire Fighter's Pension Commission	4.57	4.90	0.33	7.22
465	Department of Commerce, Texas	306.06	306.39	0.33	0.11
223	Court of Civil Appeals - Third District	27.34	27.66	0.32	1.17
508	Chiropractic Examiners, Board of	5.58	5.84	0.26	4.66
764	East Texas State University at Texarkana	106.71	106.92	0.21	0.20
242	Judicial Conduct, State Commission on	10.00	10.20	0.20	2.00
472	Structural Pest Control Board	33.40	33.58	0.18	0.54
221	Court of Civil Appeals - First District	38.82	39.00	0.18	0.46
203	Law Examiners, Board of	16.95	17.13	0.18	1.06

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**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
503	Medical Examiners, Texas State Board of	90.64	90.78	0.14	0.15
808	Historical Commission, Texas	75.09	75.23	0.14	0.19
813	Arts, Texas Commission on the	15.88	16.00	0.12	0.76
401	Adjutant General	318.10	318.20	0.10	0.03
307	Secretary of State	233.91	234.00	0.09	0.04
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	141.85	141.93	0.08	0.06
511	Vocational Nurse Examiners, Board of	19.65	19.73	0.08	0.41
409	Jail Standards, Texas Commission on	19.05	19.09	0.04	0.21
234	Court of Civil Appeals - Fourteenth District	38.95	38.97	0.02	0.05
227	Court of Civil Appeals - Seventh District	19.00	19.02	0.02	0.11
925	Texas State Technical College - Waco	783.96	783.98	0.02	0.00
355	Children's Trust Fund of Texas Council	9.00	9.00	0.00	0.00
514	Optometry Board, Texas	6.00	6.00	0.00	0.00
596	Red River Compact Commissioner	1.00	1.00	0.00	0.00
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	0.00
904	TX Food and Fibers Commission	3.00	3.00	0.00	0.00
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	0.00	0.00
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
665	Juvenile Probation Commission, Texas	33.00	33.00	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
204	Court Reporter Certification Board	2.00	2.00	0.00	0.00
211	Court of Criminal Appeals	65.00	65.00	0.00	0.00
352	Texas Bond Review Board	9.00	9.00	0.00	0.00
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
606	TX High-Speed Rail Authority	2.00	2.00	0.00	0.00
598	Canadian River Compact Commissioner	1.50	1.50	0.00	0.00
241	District Courts (Comptroller's Jud. Section)	530.00	530.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	0.00
599	Pecos River Compact Commissioner	1.00	1.00	0.00	0.00
333	Pension Review Board, State	5.00	5.00	0.00	0.00
224	Court of Civil Appeals - Fourth District	28.99	28.98	-0.01	-0.03
464	TX Board of Professional Land Surveying	4.00	3.97	-0.03	-0.75
515	Pharmacy, Board of	37.90	37.86	-0.04	-0.11
229	Court of Civil Appeals - Ninth District	15.00	14.88	-0.12	-0.80
513	Texas Funeral Service Commission	9.83	9.70	-0.13	-1.32
243	Law Library, State	9.39	9.25	-0.14	-1.49
403	Texas Veterans Commission	80.64	80.49	-0.15	-0.19
451	Banking, State Department of	180.78	180.61	-0.17	-0.09
212	Court Administration, Office of	82.95	82.75	-0.20	-0.24
476	Texas Racing Commission	60.96	60.75	-0.21	-0.34
323	Teacher Retirement System	387.28	387.02	-0.26	-0.07
505	Cosmetology Commission, Texas	39.59	39.32	-0.27	-0.68
230	Court of Civil Appeals - Tenth District	13.23	12.93	-0.30	-2.27
346	Council on Sex Offender Treatment	3.00	2.69	-0.31	-10.33
233	Court of Civil Appeals - Thirteenth District	27.00	26.69	-0.31	-1.15
335	TX Comm. for the Deaf & Hearing Impaired	9.00	8.69	-0.31	-3.44
411	Texas Commission on Fire Protection	148.63	148.28	-0.35	-0.24
359	Office of Public Insurance Counsel	18.29	17.93	-0.36	-1.97
466	Consumer Credit Commission, Office of	28.14	27.76	-0.38	-1.35

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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
329	Real Estate Commission, Texas	90.22	89.84	-0.38	-0.42
533	Physical & Occup Therapy Examr, Exec Council	17.66	17.23	-0.43	-2.43
231	Court of Civil Appeals - Eleventh District	14.63	14.06	-0.57	-3.90
342	Aircraft Pooling Board, State	39.43	38.77	-0.66	-1.67
222	Court of Appeals - Second District	32.00	31.33	-0.67	-2.09
347	Public Finance Authority, Texas	14.00	13.33	-0.67	-4.79
340	Aging, Texas Department on	36.50	35.66	-0.84	-2.30
410	Criminal Justice Policy Council	25.00	24.00	-1.00	-4.00
578	Veterinary Medical Examiners	8.00	6.92	-1.08	-13.50
456	Plumbing Examiners, Texas State Board of	17.66	16.56	-1.10	-6.23
450	Savings and Loan Department	14.46	13.34	-1.12	-7.75
356	Texas Ethics Commission	33.45	31.89	-1.56	-4.66
306	Library and Archives Commission	193.79	192.19	-1.60	-0.83
502	Board of Barber Examiners	13.00	11.34	-1.66	-12.77
718	Texas A&M University - Galveston	366.32	364.59	-1.73	-0.47
363	Coun. on Workforce & Economic Competitiveness	17.65	15.92	-1.73	-9.80
551	Agriculture, Department of	502.62	500.87	-1.75	-0.35
719	Texas State Technical College - System	53.04	51.09	-1.95	-3.68
767	Southwest Collegiate Institute for the Deaf	54.40	52.40	-2.00	-3.68
116	Sunset Advisory Commission	24.00	21.95	-2.05	-8.54
332	Dept. of Housing and Community Affairs, Tx.	247.39	245.30	-2.09	-0.84
750	University of Texas at Tyler	408.92	406.78	-2.14	-0.52
452	Licensing and Regulation, Texas Dept. of	208.56	206.21	-2.35	-1.13
809	Preservation Board, State	51.16	48.44	-2.72	-5.32
310	Treasury Department	212.55	208.78	-3.77	-1.77
771	Blind and Visually Impaired, Tx. Sch. for the	363.00	359.00	-4.00	-1.10
303	General Services Commission	776.85	772.35	-4.50	-0.58
304	Comptroller of Public Accounts, State	2,790.16	2,785.29	-4.87	-0.17
760	Texas A&M University - Corpus Christi	673.68	668.25	-5.43	-0.81
923	Texas State Technical College - Harlingen	456.06	449.92	-6.14	-1.35
922	Texas State Technical College - Amarillo	171.38	164.73	-6.65	-3.88
745	UT Health Science Center at San Antonio	4,080.43	4,071.05	-9.38	-0.23
554	Animal Health Commission, Texas	238.57	229.00	-9.57	-4.01
555	Texas Agricultural Extension Services (A&M)	1,127.63	1,115.24	-12.39	-1.10
756	Sul Ross State University	424.72	412.17	-12.55	-2.95
455	Railroad Commission	948.68	934.19	-14.49	-1.53
313	Dept. of Information Resources	132.13	117.27	-14.86	-11.25
732	Texas A&M University - Kingsville	842.47	826.94	-15.53	-1.84
802	Parks and Wildlife Department	2,635.13	2,619.10	-16.03	-0.61
737	Angelo State University	614.47	593.76	-20.71	-3.37
734	Lamar University - Beaumont	1,313.96	1,292.35	-21.61	-1.64
556	Texas Agriculture Experiment Station (A&M)	1,353.58	1,331.26	-22.32	-1.65
458	Alcoholic Beverage Commission, Texas	514.58	488.76	-25.82	-5.02
713	Tarleton State University (A&M)	833.81	798.58	-35.23	-4.23
322	Employment Commission, Texas	4,626.29	4,581.62	-44.67	-0.97
757	West Texas A&M University	831.10	786.00	-45.10	-5.43
714	University of Texas at Arlington	2,620.71	2,573.94	-46.77	-1.78
752	University of North Texas	3,533.90	3,486.12	-47.78	-1.35
753	Sam Houston State University	1,390.16	1,337.52	-52.64	-3.79
751	East Texas State University	1,164.07	1,110.71	-53.36	-4.58

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**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 11/30/94 TO QUARTER ENDING 02/28/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 11/30/94	Total FTEs 02/28/95	Net Increase or Decrease	Percent Increase or Decrease
733	Texas Tech University	4,379.26	4,321.94	-57.32	-1.31
738	University of Texas at Dallas	1,348.48	1,273.71	-74.77	-5.54
506	UT M.D. Anderson Cancer Center	7,934.97	7,854.38	-80.59	-1.02
724	University of Texas at El Paso	2,439.31	2,354.35	-84.96	-3.48
755	Stephen F. Austin State University	1,738.19	1,633.75	-104.44	-6.01
601	Department of Transportation, Texas	14,964.97	14,818.78	-146.19	-0.98
715	Prairie View A&M University	861.09	567.75	-293.34	-34.07
721	University of Texas at Austin	13,892.13	13,587.86	-304.27	-2.19
754	Southwest Texas State University	2,346.11	1,934.71	-411.40	-17.54
711	Texas A&M University - Main	9,912.81	9,467.64	-445.17	-4.49
	*** Totals ***	<u>261,838.10</u>	<u>262,954.10</u>	<u>1,116.00</u>	<u>0.43</u>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE I - GENERAL GOVERNMENT</b>								
302 Attorney General	3,651.88	3,596.44	3,267.11	2,753.69	2,409.61	2,156.60	1,744.56	109.33
304 Comptroller of Public Accounts, State	2,785.29	2,843.95	3,179.53	2,899.68	2,890.36	2,801.34	2,752.75	1.18
303 General Services Commission	772.35	813.11	723.01	722.56	819.36	855.45	815.94	-5.34
327 Employees Retirement System of Texas	309.86	296.44	257.95	233.96	224.30	214.86	206.62	49.97
307 Secretary of State	234.00	236.38	241.73	252.56	259.60	252.69	256.99	-8.95
310 Treasury Department	208.78	226.58	249.11	247.52	258.68	253.80	215.17	-2.97
306 Library and Archives Commission	192.19	193.55	192.87	201.22	201.80	191.22	192.75	-0.29
301 Governor's Office	180.92	184.22	318.98	282.78	189.68	168.47	184.18	-1.77
313 Dept. of Information Resources	117.27	146.91	169.53	142.19	96.96	24.70	17.26	579.43
403 Texas Veterans Commission	80.49	78.16	79.65	82.02	81.57	75.49	74.56	7.95
808 Historical Commission, Texas	75.23	74.76	70.08	66.09	67.31	62.58	54.31	38.52
809 Preservation Board, State	48.44	42.57	34.31	25.07	16.98	12.34	6.41	655.69
344 Human Rights, Commission on	45.18	40.76	39.99	33.52	1.64	26.00	28.69	57.48
342 Aircraft Pooling Board, State	38.77	38.08	39.06	41.54	43.54	42.79	29.44	31.68
356 Texas Ethics Commission	31.89	30.65	31.04	7.32	*****	*****	*****	*****
333 State-Federal Relations, Office of	22.63	23.47	15.80	18.00	13.18	13.51	12.63	79.18
477 Advsy Comm. on State Emergency Communication	22.01	19.52	15.00	14.77	12.64	10.00	8.93	146.47
813 Arts, Texas Commission on the	16.00	15.78	16.16	14.92	15.53	16.00	15.92	0.50
347 Public Finance Authority, Texas	13.33	12.70	11.08	6.67	5.00	4.91	3.66	264.21
352 Texas Bond Review Board	9.00	8.52	8.14	8.00	5.67	3.86	*****	*****
353 TX Incentive & Productivity Comm.	6.00	4.13	6.00	5.00	3.00	3.00	*****	*****
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
325 Fire Fighter's Pension Commission	4.90	4.69	5.00	5.00	5.00	5.00	5.00	-2.00
351 Employee Incentive Commission	*****	*****	*****	*****	*****	*****	2.20	*****
<b>Article I Agencies Total</b>	<b>8,871.41</b>	<b>8,936.37</b>	<b>8,976.13</b>	<b>8,069.08</b>	<b>7,626.61</b>	<b>7,199.61</b>	<b>6,632.97</b>	<b>33.75</b>
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>								
655 Mental Health & Mental Retard.,- Central Off.	28,114.02	28,242.03	29,317.56	29,355.01	28,236.75	27,513.57	27,553.76	2.03
324 Human Services, Department of	18,667.00	17,144.00	15,750.00	19,213.00	17,214.00	15,652.00	14,312.00	30.43
530 Dept. of Protective & Regulatory Services	6,560.00	6,221.00	5,522.00	*****	*****	*****	*****	*****
501 Department of Health, Texas	5,896.09	5,478.38	5,113.42	4,854.28	4,552.49	4,265.60	3,946.52	49.40
330 Rehabilitation Commission	2,496.32	2,403.24	2,356.74	2,192.56	2,105.67	2,064.10	2,038.69	22.45

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)</b>								
318 Blind Commission for the	560.47	556.65	550.07	527.49	525.75	489.32	470.55	19.11
517 Alcohol and Drug Abuse, Commission on	255.99	218.24	186.39	172.14	148.25	108.78	83.13	207.94
529 Health & Human Services Commission	78.44	72.26	50.84	*****	*****	*****	*****	*****
532 Council on Early Childhood Intervention Svcs.	57.33	*****	*****	*****	*****	*****	*****	*****
340 Aging, Texas Department on	35.66	38.49	42.95	47.25	45.68	47.18	43.41	-17.85
955 Children's Trust Fund of Texas Council	9.00	8.83	8.31	7.21	*****	*****	*****	*****
335 TX Comm. for the Deaf & Hearing Impaired	8.69	8.48	11.67	9.38	10.45	9.94	10.00	-13.10
527 Texas Cancer Council	8.00	8.00	9.67	8.00	6.38	4.20	3.31	141.69
364 Health Professions Council	2.00	*****	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	3.00	0.94	*****	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	12.76	7.21	8.00	*****
663 Indian Commission, Texas	*****	*****	*****	*****	*****	*****	10.05	*****
673 San Antonio State Chest Hospital	*****	*****	283.00	287.00	285.00	301.00	308.60	*****
684 South Texas Hospital	*****	*****	252.50	255.00	235.50	218.00	227.00	*****
<b>Article II Agencies Total</b>	<b>62,749.01</b>	<b>60,399.60</b>	<b>59,455.12</b>	<b>56,928.32</b>	<b>53,381.68</b>	<b>50,681.84</b>	<b>49,015.02</b>	<b>28.02</b>
<b>ARTICLE III - EDUCATION</b>								
701 Education Agency, Texas	1,079.95	1,023.36	1,048.65	1,064.88	1,072.13	977.75	934.55	15.56
772 Deaf, Texas School for the	492.15	502.03	494.48	499.25	513.00	504.75	489.25	0.59
323 Teacher Retirement System	387.02	391.44	389.04	346.44	339.27	306.38	288.15	34.31
771 Blind and Visually Impaired, Tx. Sch. for the	359.00	383.00	391.00	384.00	369.00	369.07	362.53	-0.97
702 TX Council on Vocational Education	*****	*****	4.50	5.00	5.00	3.00	4.00	*****
<b>Article III Agencies Total</b>	<b>2,318.12</b>	<b>2,299.83</b>	<b>2,327.67</b>	<b>2,299.57</b>	<b>2,298.40</b>	<b>2,160.95</b>	<b>2,078.48</b>	<b>11.53</b>
<b>ARTICLE IV - JUDICIARY</b>								
241 District Courts (Comptroller's Jud. Section)	530.00	530.00	530.00	530.00	525.00	524.00	515.00	2.91
212 Court Administration, Office of	82.75	80.82	22.00	21.00	24.46	23.55	22.82	262.62
211 Court of Criminal Appeals	65.00	65.00	63.00	63.00	59.00	57.00	52.00	25.00
201 Supreme Court of Texas	63.00	63.00	62.00	62.00	61.00	61.00	56.00	12.50
225 Court of Civil Appeals - Fifth District	54.65	55.12	56.92	58.77	56.25	57.00	55.64	-1.78
221 Court of Civil Appeals - First District	39.00	39.41	38.78	37.40	38.26	38.14	35.17	10.89

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE IV - JUDICIARY (concluded)</b>								
234 Court of Civil Appeals - Fourteenth District	38.97	38.09	39.12	38.46	39.56	39.26	39.57	-1.52
222 Court of Appeals - Second District	31.33	31.00	29.38	31.00	32.00	31.11	29.99	4.47
224 Court of Civil Appeals - Fourth District	28.98	29.00	27.98	27.98	28.97	28.00	29.00	-0.07
223 Court of Civil Appeals - Third District	27.66	28.00	27.00	27.06	26.00	28.00	28.00	-1.21
233 Court of Civil Appeals - Thirteenth District	26.69	24.92	26.91	27.00	26.62	26.06	27.00	-1.15
227 Court of Civil Appeals - Seventh District	19.02	19.45	17.64	18.00	17.58	17.00	17.84	6.61
228 Court of Civil Appeals - Eighth District	18.66	19.00	17.88	18.00	18.00	18.00	18.00	3.67
226 Court of Civil Appeals - Sixth District	15.50	15.50	15.50	15.19	15.50	15.50	15.50	0.00
229 Court of Civil Appeals - Ninth District	14.88	14.95	14.00	14.00	15.00	14.31	14.11	5.46
231 Court of Civil Appeals - Eleventh District	14.06	13.57	15.10	14.37	13.47	14.26	12.50	12.48
232 Court of Civil Appeals - Twelfth District	13.78	12.94	13.00	14.00	13.60	13.55	13.51	2.00
230 Court of Civil Appeals - Tenth District	12.93	14.44	13.00	12.65	13.00	13.00	10.84	19.28
242 Judicial Conduct, State Commission on	10.20	9.26	9.50	9.50	9.50	9.65	9.65	5.70
243 Law Library, State	9.25	9.75	9.75	9.75	10.09	8.84	8.78	5.35
213 Prosecuting Attorney, State	5.00	6.00	7.00	7.00	7.00	6.00	6.00	-16.67
204 Court Reporter Certification Board	2.00	2.00	2.50	1.96	1.92	2.50	2.50	-20.00
<b>Article IV Agencies Total</b>	<b>1,123.31</b>	<b>1,121.22</b>	<b>1,057.96</b>	<b>1,058.09</b>	<b>1,051.78</b>	<b>1,045.73</b>	<b>1,019.42</b>	<b>10.19</b>
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>								
696 TX Dept of Criminal Justice	35,888.29	29,080.60	26,118.81	22,495.00	19,658.85	18,090.07	16,314.83	119.97
405 Public Safety, Department of	6,186.10	5,727.56	5,682.01	5,555.66	5,366.35	5,185.50	5,034.58	22.87
694 Youth Commission, Texas	2,198.98	2,039.22	2,023.90	1,985.94	1,937.67	1,755.64	1,669.01	31.75
458 Alcoholic Beverage Commission, Texas	488.76	556.13	677.14	703.60	725.58	716.26	669.53	-27.00
401 Adjutant General	318.20	323.33	326.76	315.98	384.24	397.32	398.99	-20.25
411 Texas Commission on Fire Protection	148.28	153.95	155.00	110.82	*****	*****	*****	*****
467 Private Investigators, Board of	44.11	44.43	43.63	43.08	41.66	39.93	30.16	46.25
407 Law Enforcement Officers Standards & Ed.	36.35	35.64	50.86	53.31	54.47	54.28	52.23	-30.40
665 Juvenile Probation Commission, Texas	33.00	31.88	32.53	22.38	21.41	22.00	21.86	50.96
406 National Guard Armory Board	28.00	26.00	21.00	19.00	18.00	19.00	6.00	366.67
410 Criminal Justice Policy Council	24.00	23.00	19.00	17.00	11.00	8.00	6.00	300.00
409 Jail Standards, Texas Commission on	19.09	17.70	17.36	15.31	9.24	9.00	7.31	161.15
346 Council on Sex Offender Treatment	2.69	2.00	2.00	1.34	*****	*****	*****	*****

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**AGENCIES ONLY**  
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**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number	Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)</b>									
474	Polygraph Examiners Board	2.00	2.00	3.00	3.00	3.00	3.00	2.00	0.00
408	Fire Protection Standards & Ed., Comm on	*****	*****	*****	*****	7.00	6.00	6.14	*****
697	TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	2,091.93	1,868.25	1,632.48	*****
698	Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	84.12	81.15	58.85	*****
<b>Article V Agencies Total</b>		<b>45,417.85</b>	<b>38,063.44</b>	<b>35,173.00</b>	<b>31,341.42</b>	<b>30,414.52</b>	<b>28,255.40</b>	<b>25,909.77</b>	<b>75.29</b>
<b>ARTICLE VI - NATURAL RESOURCES</b>									
582	Texas Natural Resource Conservation Comm.	2,901.65	2,545.92	1,616.63	1,039.42	1,096.76	1,008.78	891.66	225.42
802	Parks and Wildlife Department	2,619.10	2,597.11	2,626.67	2,500.78	2,430.91	2,423.97	2,405.53	8.88
455	Railroad Commission	934.19	977.39	998.64	885.68	923.34	903.45	888.25	5.17
305	General Land Office	666.93	604.45	616.22	599.33	640.66	590.33	571.83	16.63
551	Agriculture, Department of	500.87	502.13	517.65	509.92	585.43	561.95	590.76	-15.22
580	Water Development Board	276.41	264.56	262.80	259.44	259.53	245.78	231.31	19.50
554	Animal Health Commission, Texas	229.00	255.08	281.22	277.68	288.36	302.35	301.09	-23.94
592	Soil & Water Conservation Board, State	56.20	35.30	26.50	27.00	26.00	26.69	22.19	153.27
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.34	16.31	15.40	14.50	13.94	13.34	27.44
579	Rio Grande Compact Commissioner	3.00	2.00	3.00	3.00	3.00	4.00	3.00	0.00
583	Sabine River Compact Administration	2.00	0.07	0.08	0.08	0.08	0.07	0.07	2,757.14
598	Canadian River Compact Commissioner	1.50	1.50	1.50	1.50	1.00	1.00	1.00	50.00
596	Red River Compact Commissioner	1.00	*****	0.71	0.70	0.71	0.80	0.94	6.38
599	Pecos River Compact Commissioner	1.00	0.40	0.41	0.40	0.41	0.38	0.38	163.16
007	TX Cooperative Inspection Program	*****	*****	77.97	7.69	7.00	111.04	132.34	*****
462	Irrigators, Board of	*****	*****	*****	3.00	3.00	3.00	3.00	*****
519	Air Control Board, Texas	*****	*****	617.53	467.23	400.47	378.40	362.26	*****
814	Conservation Foundation, Texas	*****	*****	*****	*****	*****	*****	2.00	*****
<b>Article VI Agencies Total</b>		<b>8,209.85</b>	<b>7,803.25</b>	<b>7,663.84</b>	<b>6,598.25</b>	<b>6,681.16</b>	<b>6,575.93</b>	<b>6,420.95</b>	<b>27.86</b>

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**AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>								
601 Department of Transportation, Texas	14,818.78	13,965.86	14,833.61	14,697.05	15,519.81	15,541.13	15,508.00	-4.44
322 Employment Commission, Texas	4,581.62	5,005.84	5,192.88	4,807.06	4,424.99	4,549.59	4,694.19	-2.40
362 State Lottery Commission	310.50	227.51	*****	*****	*****	*****	*****	*****
465 Department of Commerce, Texas	306.39	304.42	322.64	320.45	376.48	354.96	316.57	-3.22
332 Dept. of Housing and Community Affairs, Tx.	245.30	229.33	187.39	161.46	64.38	53.71	54.68	348.61
602 Turnpike Authority, Texas	224.21	216.34	220.45	228.94	225.95	224.57	205.23	9.25
363 Coun. on Workforce & Economic Competitiveness	15.92	12.00	*****	*****	*****	*****	*****	*****
606 TX High-Speed Rail Authority	2.00	4.77	5.00	5.00	5.00	*****	*****	*****
334 Advisory Comm. on Intergovernmental Rel.	*****	*****	*****	*****	*****	*****	10.22	*****
336 Property Tax Board, State	*****	*****	*****	*****	118.15	120.10	113.40	*****
339 Housing Agency, Texas	*****	*****	*****	*****	50.00	50.00	46.00	*****
461 TX Department of Aviation	*****	*****	*****	*****	32.27	24.46	19.57	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	20.20	19.43	19.36	20.25	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	55.80	55.55	57.64	55.80	49.00	*****
<b>Article VII Agencies Total</b>	<b>20,504.72</b>	<b>19,966.07</b>	<b>20,817.77</b>	<b>20,295.71</b>	<b>20,894.10</b>	<b>20,993.68</b>	<b>21,037.11</b>	<b>-2.53</b>
<b>ARTICLE VIII - REGULATORY</b>								
453 TX Workers' Compensation Commission	1,149.84	1,090.44	1,013.25	988.01	789.59	376.84	370.14	210.65
454 Texas Department of Insurance	903.00	1,017.32	1,188.65	1,438.45	1,655.64	1,565.38	1,308.01	-30.96
202 State Bar of Texas	276.02	268.50	268.80	290.80	249.49	217.35	199.90	38.08
473 Public Utility Commission of Texas	210.06	213.53	220.23	230.10	226.91	192.67	166.57	26.11
452 Licensing and Regulation, Texas Dept. of	206.21	189.99	169.23	161.13	171.81	169.60	200.31	2.95
451 Banking, State Department of	180.61	179.07	180.81	190.57	203.41	229.55	215.10	-16.03
503 Medical Examiners, Texas State Board of	90.78	83.98	78.17	73.84	72.28	69.33	64.91	39.86
329 Real Estate Commission, Texas	89.84	86.25	89.60	87.59	100.45	92.61	86.79	3.51
312 Securities Board, State	72.48	75.52	76.19	73.69	72.26	68.20	59.18	22.47
476 Texas Racing Commission	60.75	46.61	50.42	42.69	36.22	13.30	12.93	369.84
360 State Office of Administrative Hearings	59.90	20.33	13.08	2.42	*****	*****	*****	*****
507 Nurse Examiners, Board of	46.60	42.02	42.79	41.67	42.00	41.34	34.00	37.06
457 Public Accountancy, Texas State Board of	40.64	40.72	40.13	38.81	38.94	38.01	32.23	26.09
505 Cosmetology Commission, Texas	39.32	35.16	39.63	36.69	42.34	44.43	43.34	-9.28
515 Pharmacy, Board of	37.86	37.42	33.98	31.86	33.57	31.77	31.28	21.04

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<b>ARTICLE VIII - REGULATORY (concluded)</b>								
472 Structural Pest Control Board	33.58	32.86	29.94	25.45	23.33	24.50	17.00	97.53
466 Consumer Credit Commission, Office of	27.76	27.22	27.47	25.43	28.34	21.54	22.78	21.86
469 Credit Union Department	24.79	27.00	28.18	26.81	30.80	29.98	27.34	-9.33
460 Professional Engineers, St Bd of Reg for	21.69	22.00	25.97	22.00	21.41	20.19	20.88	3.88
475 Public Utility Counsel, Office of	21.66	19.28	21.02	19.97	17.46	18.50	13.65	58.68
511 Vocational Nurse Examiners, Board of	19.73	19.40	18.92	18.00	17.98	18.00	14.83	33.04
359 Office of Public Insurance Counsel	17.93	18.51	21.32	21.11	*****	*****	*****	*****
533 Physical & Occup Therapy Examr, Exec Council	17.23	*****	*****	*****	*****	*****	*****	*****
203 Law Examiners, Board of	17.13	17.27	15.72	17.76	17.00	15.00	14.39	19.04
456 Plumbing Examiners, Texas State Board of	16.56	18.00	15.75	13.75	17.00	17.00	17.42	-4.94
520 Psychologists, Board of Examiners of	15.09	12.56	8.14	7.34	7.00	7.00	5.00	201.80
478 Workers' Compensation Research Center	14.08	6.42	3.94	*****	*****	*****	*****	*****
450 Savings and Loan Department	13.34	14.93	7.00	10.29	21.52	26.84	80.15	-83.36
459 Architectural Examiners, Board of	13.28	11.75	14.44	8.31	10.00	9.72	10.00	32.80
502 Board of Barber Examiners	11.34	14.76	15.61	15.24	14.25	17.17	13.21	-14.16
513 Texas Funeral Service Commission	9.70	9.63	8.00	8.00	8.00	8.00	7.00	38.57
578 Veterinary Medical Examiners	6.92	8.00	7.94	5.46	8.00	6.61	8.00	-13.50
514 Optometry Board, Texas	6.00	5.00	4.00	4.00	4.00	4.00	3.00	100.00
508 Chiropractic Examiners, Board of	5.84	5.50	4.00	2.00	3.00	2.00	2.00	192.00
337 Tax Professional Examiners, Board of	3.98	3.00	3.50	3.50	3.50	3.50	3.50	13.71
464 TX Board of Professional Land Surveying	3.97	3.66	4.00	3.84	4.00	4.00	4.00	-0.75
512 Podiatry Examiners, Texas State Board of	3.00	2.82	1.50	2.50	2.15	1.00	1.00	200.00
504 Board of Dental Examiners	*****	20.74	20.00	17.45	16.47	13.61	12.66	*****
509 Hearing Aids, Board of Examiners	*****	*****	2.00	2.00	2.00	2.00	2.00	*****
522 TX Board of Physical Therapy Examiners	*****	8.62	7.00	7.00	6.00	5.67	2.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	10.00	7.00	7.00	7.00	7.00	*****
<b>Article VIII Agencies Total</b>	<b>3,788.51</b>	<b>3,755.79</b>	<b>3,830.32</b>	<b>4,022.53</b>	<b>4,025.12</b>	<b>3,433.21</b>	<b>3,133.50</b>	<b>20.90</b>

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<b>ARTICLE X - THE LEGISLATURE</b>								
102 Legislature: The House of Representatives	873.58	720.10	836.59	756.84	835.33	727.06	929.72	-6.04
101 Legislature: Senate	672.34	556.93	650.20	568.09	584.52	457.76	521.61	28.90
103 Legislative Council, Texas	418.17	325.86	389.68	309.35	360.40	249.65	284.83	46.81
308 State Auditor's Office	244.89	277.26	279.44	278.06	253.87	252.19	234.56	4.40
104 Legislative Budget Board	108.83	103.75	101.25	90.00	79.09	72.94	76.09	43.03
116 Sunset Advisory Commission	21.95	22.78	21.97	24.00	22.00	23.00	21.00	4.52
105 Legislative Reference Library	19.57	12.58	16.47	10.42	16.50	10.96	17.42	12.34
<b>Article X Agencies Total</b>	<u><u>2,359.33</u></u>	<u><u>2,019.26</u></u>	<u><u>2,295.60</u></u>	<u><u>2,036.76</u></u>	<u><u>2,151.71</u></u>	<u><u>1,793.58</u></u>	<u><u>2,085.23</u></u>	<u><u>13.14</u></u>
<b>*** Totals ***</b>	<u><u>155,342.11</u></u>	<u><u>144,364.83</u></u>	<u><u>141,597.41</u></u>	<u><u>132,649.73</u></u>	<u><u>128,525.08</u></u>	<u><u>122,139.93</u></u>	<u><u>117,332.45</u></u>	<u><u>32.39</u></u>

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**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change	
Dept Number and Name	02/28/95	02/28/94	02/28/93	02/29/92	02/28/91	02/28/90	02/28/89	FY 1989-95	
<b>ARTICLE III - EDUCATION</b>									
721	University of Texas at Austin	13,587.86	13,156.75	13,465.62	13,096.37	13,075.94	12,688.48	12,289.54	10.56
723	UT Medical Branch at Galveston	10,046.95	9,631.96	9,103.70	8,412.40	7,747.87	7,666.47	7,619.46	31.88
711	Texas A&M University - Main	9,467.64	9,450.50	9,025.02	9,159.67	9,133.67	8,935.51	8,550.17	10.73
506	UT M.D. Anderson Cancer Center	7,854.38	8,434.52	8,220.01	7,663.38	7,096.35	6,879.00	6,703.19	17.17
790	University of Houston	4,746.09	4,519.92	4,838.18	4,766.73	4,785.21	4,656.99	4,420.48	7.37
729	UT Southwestern Medical Center at Dallas	4,594.16	4,608.62	4,194.31	4,017.65	3,733.58	3,587.82	3,440.26	33.54
744	UT Health Science Center at Houston	4,374.51	4,358.65	4,102.64	4,323.75	4,104.75	3,558.53	3,539.63	23.59
733	Texas Tech University	4,321.94	4,388.21	4,367.50	4,518.89	4,466.09	4,369.73	4,167.03	3.72
745	UT Health Science Center at San Antonio	4,071.05	3,996.39	3,895.61	3,699.89	3,612.29	3,507.48	3,387.87	20.17
752	University of North Texas	3,486.12	3,419.26	3,495.34	3,535.98	3,365.00	3,229.10	3,078.17	13.25
739	Texas Tech University Health Sciences Center	3,039.09	2,833.51	2,580.17	2,377.81	2,184.96	1,955.01	1,928.45	57.59
714	University of Texas at Arlington	2,573.94	2,577.25	2,532.75	2,560.45	2,329.60	2,280.78	2,263.87	13.70
724	University of Texas at El Paso	2,354.35	1,993.24	2,007.27	2,491.94	1,639.53	1,687.09	1,526.12	54.27
754	Southwest Texas State University	1,934.71	2,187.18	2,132.74	2,002.98	1,937.10	1,934.69	1,822.62	6.15
743	University of Texas at San Antonio	1,795.00	1,776.00	1,682.00	1,643.00	1,596.00	1,483.00	1,409.00	27.40
755	Stephen F. Austin State University	1,633.75	1,630.52	1,564.42	1,517.65	1,543.20	1,514.92	1,463.40	11.64
731	Texas Woman's University	1,433.04	1,421.02	1,321.19	1,385.18	1,344.09	1,302.72	1,299.37	10.29
736	University of Texas - Pan American	1,412.42	1,317.91	1,152.23	1,061.28	1,056.08	1,009.24	976.65	44.62
753	Sam Houston State University	1,337.52	1,278.16	1,275.30	1,225.25	1,182.26	1,193.03	1,095.21	22.12
556	Texas Agriculture Experiment Station (A&M)	1,331.26	1,327.07	1,303.71	1,312.75	1,395.73	1,363.01	1,373.12	-3.05
734	Lamar University - Beaumont	1,292.35	1,287.07	1,326.42	1,315.54	1,357.81	1,350.75	1,321.16	-2.18
738	University of Texas at Dallas	1,273.71	1,211.75	1,156.37	1,184.38	1,157.42	1,219.97	1,194.56	6.63
785	UT Health Center at Tyler	1,209.01	1,188.18	1,135.28	1,063.88	1,006.39	988.43	986.46	22.56
555	Texas Agricultural Extension Services (A&M)	1,115.24	1,146.31	1,090.38	1,096.58	1,201.00	1,207.99	1,170.64	-4.73
717	Texas Southern University	1,113.14	1,107.92	1,246.69	1,046.77	856.08	1,204.90	1,586.33	-29.83
751	East Texas State University	1,110.71	1,099.38	1,060.84	1,049.83	1,044.33	920.28	908.20	22.30
763	Univ. of North Texas Health Science Center	881.93	839.30	834.64	779.61	787.73	717.84	712.91	23.71
732	Texas A&M University - Kingsville	826.94	899.84	869.21	847.79	839.17	746.65	746.65	10.75
713	Tarleton State University (A&M)	798.58	764.90	732.96	714.60	695.70	647.21	600.54	32.98
757	West Texas A&M University	786.00	772.89	707.91	732.14	692.61	805.96	727.96	7.97
925	Texas State Technical College - Waco	783.98	790.56	779.36	755.90	838.53	839.06	957.60	-18.13
712	Texas Engineering Experiment Station (A&M)	756.54	741.25	739.74	733.20	754.11	693.40	636.16	18.92
747	Univ. of Texas - Brownsville	680.11	646.14	573.73	102.13	89.01	89.50	82.27	726.68

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change	
Dept Number and Name	02/28/95	02/28/94	02/28/93	02/29/92	02/28/91	02/28/90	02/28/89	FY 1989-95	
<b>ARTICLE III - EDUCATION (continued)</b>									
759	University of Houston - Clear Lake	672.14	663.88	672.41	670.23	743.05	703.88	669.29	0.43
760	Texas A&M University - Corpus Christi	668.25	522.77	390.00	376.71	353.00	367.00	367.00	82.08
737	Angelo State University	593.76	584.25	595.41	587.20	608.92	595.84	583.66	1.73
735	Midwestern State University	587.71	558.98	534.22	512.58	532.12	530.32	479.75	22.50
784	University of Houston - Downtown	568.64	564.51	591.96	594.65	597.21	582.12	545.96	4.15
715	Prairie View A&M University	567.75	860.85	864.40	848.32	875.58	1,158.54	894.55	-36.53
716	Texas Engineering Extension Service (A&M)	460.42	382.82	362.63	353.51	325.47	316.76	309.14	48.94
923	Texas State Technical College - Harlingen	449.92	453.23	463.02	445.57	428.40	449.11	448.68	0.28
756	Sul Ross State University	412.17	381.33	372.71	367.02	372.76	378.06	366.89	12.34
720	University of Texas System	410.00	372.78	380.18	396.01	393.53	383.70	370.06	10.79
750	University of Texas at Tyler	406.78	379.31	363.35	343.41	360.47	341.59	361.95	12.39
718	Texas A&M University - Galveston	364.59	337.35	300.46	289.41	269.02	238.63	206.48	76.57
576	Texas Forest Service (A&M)	353.75	371.71	373.72	391.19	374.94	381.66	345.25	2.46
727	Texas Transportation Institute	353.54	348.59	340.46	346.78	346.46	322.92	310.64	13.81
783	University of Houston System	298.76	317.10	341.25	307.92	308.24	194.71	298.98	-0.07
781	Coordinating Board, Tex. Col. and Univ. Sys.	280.00	259.83	248.10	244.22	248.36	228.91	213.82	30.95
742	University of Texas of the Permian Basin	251.44	237.73	235.01	194.66	214.36	207.16	238.09	5.61
761	Texas A&M International University	238.81	194.23	173.58	165.14	157.39	139.01	120.10	98.84
788	Lamar University - Port Arthur	225.70	207.56	189.59	173.36	172.32	155.85	145.47	55.15
710	Texas A&M University System Administration	214.61	201.79	229.77	227.32	231.87	221.19	201.96	6.26
924	Texas State Technical College - Sweetwater	194.08	194.06	193.60	180.25	186.55	159.46	148.04	31.10
787	Lamar University - Orange	173.59	173.80	152.33	138.93	135.12	117.44	108.07	60.63
922	Texas State Technical College - Amarillo	164.73	176.43	180.40	188.57	206.48	214.27	270.68	-39.14
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	141.93	137.26	130.08	121.64	122.05	106.02	97.60	45.42
765	University of Houston - Victoria Center	134.95	114.43	118.94	126.86	132.26	128.04	123.00	9.72
764	East Texas State University at Texarkana	106.92	109.44	103.17	109.08	117.18	102.91	98.73	8.30
577	Texas Animal Damage Control Service (A&M)	84.75	87.68	87.59	89.82	89.14	93.36	92.69	-8.57
767	Southwest Collegiate Institute for the Deaf	52.40	52.02	51.02	55.85	55.27	57.63	55.11	-4.82
719	Texas State Technical College - System	51.09	54.16	53.25	53.87	60.10	53.72	59.49	-14.12
350	National Research Laboratory Commission	50.15	43.67	44.51	44.52	45.77	21.70	10.41	381.75
039	Panhandle Plains Historical Museum	31.99	27.12	30.30	32.09	20.12	33.51	34.81	-8.10
786	Lamar University System	12.15	12.57	13.60	15.23	11.55	11.93	12.92	-5.96
758	Texas State University System	7.50	6.35	6.36	6.07	6.45	6.45	6.00	25.00

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 02/28/89 THROUGH QUARTER ENDING 02/28/95**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/28/95 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Total FTEs 02/28/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION (concluded)</b>								
904 TX Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	527.60	525.10	*****
762 University of South Texas System	*****	*****	*****	*****	*****	*****	7.07	*****
<b>*** Totals ***</b>	<u><u>107,611.99</u></u>	<u><u>106,194.72</u></u>	<u><u>103,703.62</u></u>	<u><u>101,196.34</u></u>	<u><u>97,735.70</u></u>	<u><u>95,768.59</u></u>	<u><u>93,115.49</u></u>	<u><u>15.57</u></u>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



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Section 3:

### **Agency Reporting Format and Definitions**

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending February 28, 1995, by the 210 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

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**FTE STATE EMPLOYEE QUARTERLY REPORT**  
**Quarter Ending February 28, 1995**  
**Please return by March 31, 1995**

**DATA SUPPLIED BY:**

**(Make any necessary corrections above)**

	<u>Inside Treasury</u>	<u>Outside Treasury</u>
1. Total Number of Hours in Quarter (worked and paid)	_____	_____
2. Number of Hours in Quarter (worked and paid) for One Full-Time Employee	<b>512</b>	<b>512</b>
3. Full-Time Equivalent Employees (FTE) for Quarter Divide line 1 by line 2	_____	_____
4. Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5. Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6. Number of Budgeted Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
7. Number of Vacant Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
8. Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

## Definitions

### Employees -

State employees paid for personal services performed during the quarter, including state employees in a paid leave, holiday, or compensatory time status. **Exclude** consultants, employees of temporary services organizations, and professionals (doctors, architects, lawyers, etc.) who contract services.

### Full-Time Employees -

Employees employed to work the number of hours that represent regular full-time employment - usually 40 hours in accord with Art. 5165a, V.A.C.S. **Include** temporary or seasonal employees who are working the number of hours that represents full-time employment.

### Part-Time Employees -

Employees employed to work **less** than the number of hours that represents a full-time work week.

### Budgeted Positions -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

### Vacant Positions -

Positions that are budgeted but are not occupied as of the last day of the quarter.

### Paid From Funds in the Treasury -

Employees whose pay is from funds maintained within the Treasury.

### Paid From Funds Outside the Treasury -

Employees whose pay is from funds maintained outside of the Treasury - often identified as "local funds."

### Consultants -

Include the number of individuals performing services for the agency as a consultant, employee of a temporary services agency, or professional (doctor, architect, lawyer, etc.) who **contracts** for services.

### Number of Hours During Quarter for One Full-Time Employee -

The total number of hours during this quarter that **one** full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time). Exclude overtime hours worked.

**Full-Time Equivalent Employees =  $\frac{\text{Total Number of Hours - All State Employees}}{\text{Number of Hours - One Full-Time Employee}}$**

*RETURN TO: FTE Coordinator  
State Auditor's Office  
Classification Office  
P.O. Box 12067  
Austin, Texas 78711*

Section 4:

## **Agency/Institution Corrections to Previous Quarterly Reports**

With the written reports filed this quarter, several agencies/institutions also filed corrected reports for previous quarters. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for quarters ending November 30, 1991, August 31, 1993, November 30, 1993, August 31, 1994, and November 30, 1994.

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE I  
 STATE OF TEXAS  
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
 AND CONTRACT INDIVIDUALS  
 FOR THE QUARTER ENDING 11/30/91  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	PTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 11/30/91			PART-TIME EMPLOYEES AS OF 11/30/91			CONSULTANT/CONTRACT INDIVIDUALS AS OF 11/30/91		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
752	University of North Texas												
	Previous Totals	1281.58	255.88	1025.70									
	Corrected Totals	3584.55	2558.85	1025.70									
Previous Totals		229395.38	194409.88	34985.50									
Corrected Totals		231698.35	196712.85	34985.50									



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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/93  
(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 08/31/93			PART-TIME EMPLOYEES AS OF 08/31/93			CONSULTANT/CONTRACT INDIVIDUALS AS OF 08/31/93		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
330	Texas Rehabilitation Commission												
	Previous Totals	2089.49	2089.49	0.00									
	Corrected Totals	2369.12	2369.12	0.00									
Previous Totals		245846.52	200061.19	45785.33									
Corrected Totals		246126.15	200340.82	45785.33									

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS**  
**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 11/30/93**  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 11/30/93			PART-TIME EMPLOYEES AS OF 11/30/93			CONSULTANT/CONTRACT INDIVIDUALS AS OF 11/30/93		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
330	Texas Rehabilitation Commission												
	Previous Totals	2184.19	2184.19	0.00									
	Corrected Totals	2372.69	2372.69	0.00									
Previous Totals		249870.50	210750.8	39119.61									
Corrected Totals		250059.00	210939.1	39119.61									

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/94  
(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER		FULL-TIME EMPLOYEES AS OF 08/31/94			PART-TIME EMPLOYEES AS OF 08/31/94			CONSULTANT/CONTRACT INDIVIDUALS AS OF 08/31/94		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY
409	Jail Standards, TX Commission on											
	Previous Totals				18.00	18.00	0.00					
	Corrected Totals				19.00	19.00	0.00					
				-----			-----			-----		
				235961.00			194798.00			41163.00		
				235962.00			194799.00			41163.00		
				=====			=====			=====		

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE II  
 STATE OF TEXAS  
 NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS  
 AS OF 08/31/94  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS						
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY				
409	Jeil Standards, TX Commission on																
	Previous Totals							3.00	3.00	0.00							
	Corrected Totals							2.00	2.00	0.00							
								20725.00	18201.00	2524.00							
								20724.00	18200.00	2524.00							

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING FEBRUARY 28, 1995

AGENCY CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE IV  
 STATE OF TEXAS  
 FULL-TIME EQUIVALENT STATE EMPLOYEES  
 AGENCIES ONLY  
 TREND ANALYSIS REPORT BY FUNCTIONAL AREA  
 COVERING QUARTER ENDING AUGUST 31, 1988 THOUGH AUGUST 31, 1994

(IN DESCENDING ORDER BY TOTAL FTES AS OF 08/31/94 WITHIN FUNCTIONAL AREA)

FUNCTIONAL AREA	DEPT	NAME	TOTAL FTES 08/31/94	TOTAL FTES 08/31/93	TOTAL FTES 08/31/92	TOTAL FTES 08/31/91	TOTAL FTES 08/31/90	TOTAL FTES 08/31/89	TOTAL FTES 08/31/88	PCT CHANGE FY 1988-94
<b>200 - HEALTH AND HUMAN SERVICES</b>										
	330	Rehabilitation Commission								
		Previous Total	2,439.24	2,089.49	2,245.47	2,244.40	2,079.79	2,075.90	1,970.34	23.80
		Corrected Total		2,369.12						
		Previous Functional Category Total (200)	64,168.77	62,660.09	60,296.30	56,614.44	53,684.10	51,202.81	49,769.66	28.93%
		Corrected Functional Category Total (200)		62,939.72						
		*** Previous Totals ***	153,627.07	146,196.47	138,659.92	132,221.97	127,535.86	121,987.27	117,868.67	30.34%
		*** Corrected Totals ***		146,476.10						

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

\* \* \* \* \* Represents a missing value. Percent change cannot be computed.



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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE I  
 STATE OF TEXAS  
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
 AND CONTRACT INDIVIDUALS  
 FOR THE QUARTER ENDING 11/30/94  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	PTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 11/30/94			PART-TIME EMPLOYEES AS OF 11/30/94			CONSULTANT/CONTRACT INDIVIDUALS AS OF 11/30/94		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
580	Water Development Board												
	Previous Totals				262.00	262.00	0.00						
	Corrected Totals				280.00	280.00	0.00						
744	UT Health Science Center at Houston												
	Previous Totals	4364.82	1494.58	2870.24	3586.00	1317.00	2269.00	746.00	295.00	451.00	41.00	6.00	35.00
	Corrected Totals	4364.82	1879.50	2485.32	3586.00	1656.00	1930.00	746.00	371.00	375.00	41.00	8.00	33.00
Previous Totals		261838.10	221525.52	40312.58	240303.00	210148.00	30155.00	62633.00	33834.00	28799.00	21488.00	16031.00	5457.00
Corrected Totals		261838.10	221910.44	39927.66	240321.00	210505.00	29816.00	62633.00	33910.00	28723.00	21488.00	16033.00	5455.00

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1995

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE II  
 STATE OF TEXAS  
 NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS  
 AS OF 11/30/94

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
212	Office of Court Administration												
	Previous Totals	80.00	80.00	0.00				1.00	1.00	0.00			
	Corrected Totals	81.00	81.00	0.00				2.00	2.00	0.00			
312	State Securities Board												
	Previous Totals	69.00	69.00	0.00	2.00	2.00	0.00	11.00	11.00	0.00	1.00	1.00	0.00
	Corrected Totals	76.00	76.00	0.00	10.00	10.00	0.00	6.00	6.00	0.00	8.00	8.00	0.00
580	Water Development Board												
	Previous Totals	294.00	294.00	0.00									
	Corrected Totals	291.00	291.00	0.00									
744	UT Health Science Center at Houston												
	Previous Totals	3852.00	1400.00	2452.00	776.00	302.00	474.00	266.00	83.00	183.00	30.00	7.00	23.00
	Corrected Totals	3852.00	1760.00	2092.00	776.00	380.00	396.00	266.00	104.00	162.00	30.00	9.00	21.00
Previous Totals		263717.00	233813.00	29904.00	24879.00	16459.00	8420.00	30507.00	27895.00	2612.00	1640.00	1041.00	599.00
Corrected Totals		263722.00	234178.00	29544.00	24887.00	16545.00	8342.00	30503.00	27912.00	2591.00	1647.00	1050.00	597.00

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING FEBRUARY 28, 1995

AGENCY CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE IV

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING NOVEMBER 30, 1988 THROUGH NOVEMBER 30, 1994

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	TOTAL FTEs 11/30/94	TOTAL FTEs 11/30/93	TOTAL FTEs 11/30/92	TOTAL FTEs 11/30/91	TOTAL FTEs 11/30/90	TOTAL FTEs 11/30/89	TOTAL FTEs 11/30/88	PCT CHANGE FY 1988-94
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>								
330 Rehabilitation Commission								
Previous Total	2,474.69	2,184.19	2,317.13	2,174.12	2,023.93	2,078.07	1,998.40	23.83
Corrected Total		2,372.69						
Previous Functional Category Total (200)	61,980.44	59,732.60	58,566.50	55,312.80	51,901.30	49,917.71	48,451.96	27.92%
Corrected Functional Category Total (200)		59,921.10						
*** Previous Totals ***	152,980.95	142,450.93	138,961.51	130,356.45	128,850.59	120,478.37	115,804.95	32.10%
*** Corrected Totals ***		142,639.43						

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING FEBRUARY 28, 1995

\* \* \* \* \* Represents a missing value. Percent change cannot be computed.

INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE V  
 STATE OF TEXAS  
 FULL-TIME EQUIVALENT STATE EMPLOYEES  
 HIGHER EDUCATION ENTITIES ONLY  
 TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
 COVERING QUARTER ENDING NOVEMBER 30, 1988 THROUGH NOVEMBER 30, 1994  
 (IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/94 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	TOTAL FTEs 11/30/94	TOTAL FTEs 11/30/93	TOTAL FTEs 11/30/92	TOTAL FTEs 11/30/91	TOTAL FTEs 11/30/90	TOTAL FTEs 11/30/89	TOTAL FTEs 11/30/88	PCT CHANGE FY 1989-95
<b>ARTICLE III - EDUCATION</b>								
752 University of North Texas								
Previous Totals	3,533.90	3,503.66	3,533.10	1,281.58	3,494.44	3,252.67	3,193.58	10.66
Corrected Totals				3,584.55				
*** Previous Totals ***	108,857.15	107,419.57	104,465.66	99,038.93	98,086.93	95,217.77	93,092.31	16.93%
*** Corrected Totals ***				101,341.90				

\*\*\*\*\* Represents a missing value. Percent change cannot be computed.

This report has been distributed to the following:

**Legislative Budget Board**

Honorable Bob Bullock, Chair  
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