

A Quarterly Report of

# Full-Time Equivalent State Employees

For the Quarter Ending August 31, 1995



**Office of the State Auditor**  
**Lawrence F. Alwin, CPA**

November 1995

Report No. 96-019

# Key Points Of Report

## A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending August 31, 1995

---

November 1995

### Overall Conclusion

There were 262,880 full-time equivalent state employees for the quarter ending August 31, 1995, according to reports filed by 211 state agencies and institutions of higher education.

### Key Facts And Findings

- There were 242,296 full-time state employees and 44,167 part-time state employees.
- The number of full-time equivalent employees in state agencies increased by 2,844 and the number in state institutions of higher education decreased by 6,964 over the quarter ending May 31, 1995, resulting in a net decrease of 4,120 (or 1.54 percent). The majority of the increase in state agencies was in the Department of Criminal Justice (2,440 FTEs) which is the result of staffing for new prison units. The large decrease in higher education reflects the normal decrease in the academic school year between spring semester and summer semester.

### Contact

Donald McCanless, Assistant Classification Officer (512) 479-4880



## Office of the State Auditor

Lawrence F. Alwin, CPA

---

*This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.*

# Table of Contents

Section 1:

<b>Overview</b> .....	1
Objective, Scope, and Methodology .....	1

Section 2:

<b>Quarterly Summary Reports</b> .....	3
Table I: Number of Full-Time Equivalent State Employees, Full-Time Employees, Part-Time Employees, Consultants, and Contract Individuals .....	3
Table II: Number of Full-Time and Part-Time Budgeted and Vacant Positions .....	17
Table III : Full-Time Equivalent State Employees, Quarterly Comparison Report, Quarter Ending May 31, 1995, to Quarter Ending August 31, 1995 .....	29
Table IV: Full-Time Equivalent State Employees, Agencies Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending August 31, 1989, through Quarter Ending August 31, 1995 .....	35
Table V: Full-Time Equivalent State Employees, Higher Education Entities Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending August 31, 1989, through Quarter Ending August 31, 1995 .....	43

Section 3:

<b>Agency Reporting Format and Definitions</b> .....	47
------------------------------------------------------	----

Section 4:

<b>Agency/Institution Corrections to Previous Quarterly Reports</b> .....	51
-------------------------------------------------------------------------------	----

## Overview

As of the last day of the quarter ending August 31, 1995, there were 262,880 full-time equivalent state employees. This represents a decrease of 4,120 (or 1.54 percent) over the number of full-time equivalent state employees for the quarter ending May 31, 1995. There were 242,296 full-time state employees and 44,167 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending August 31, 1995. See Tables I-V in Section 2 for current quarter data.

## Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 211 state agencies and institutions of higher education.

The written reports contain the following information:

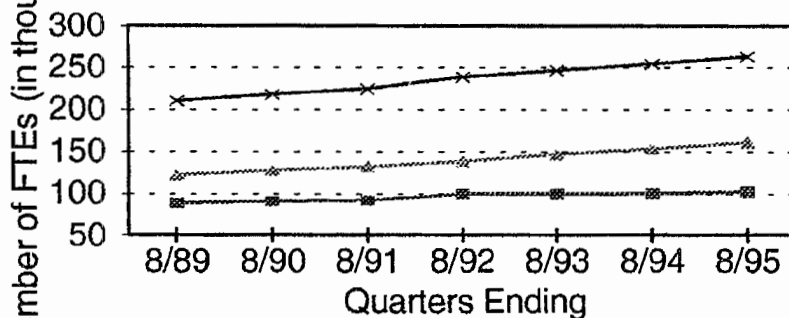
- Number of Full-Time State Equivalent Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

## FTE TREND ANALYSIS

Quarters Ending 08/31/89-08/31/95



- x— Statewide Total
- - - + - - - State Agencies Only
- . . . o . . . Higher Education Entities Only

## Overview

- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either in or out of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.

- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:

- employees of accounting firms
- employees of temporary services
- doctors
- lawyers
- employees of contract food services companies
- employees of janitorial services companies

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	31.22	21.02	10.20	16	8	8	19	15	4	0	0	0
101	Legislature: Senate	646.98	646.98	0.00	502	502	0	160	160	0	2	2	0
102	Legislature: The House of Representatives	814.33	814.33	0.00	663	663	0	199	199	0	0	0	0
103	Legislative Council, Texas	357.75	357.75	0.00	343	343	0	13	13	0	0	0	0
104	Legislative Budget Board	104.90	104.90	0.00	101	101	0	3	3	0	0	0	0
105	Legislative Reference Library	18.03	18.03	0.00	9	9	0	8	8	0	0	0	0
116	Sunset Advisory Commission	21.82	21.82	0.00	18	18	0	0	0	0	0	0	0
201	Supreme Court of Texas	63.00	63.00	0.00	63	63	0	0	0	0	0	0	0
202	State Bar of Texas	284.53	0.00	284.53	281	0	281	11	0	11	0	0	0
203	Law Examiners, Board of	16.75	0.00	16.75	19	0	19	2	0	2	2	0	2
204	Court Reporter Certification Board	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0
211	Court of Criminal Appeals	64.00	64.00	0.00	64	64	0	0	0	0	0	0	0
212	Court Administration, Office of	78.78	78.78	0.00	74	74	0	13	13	0	6	6	0
213	Prosecuting Attorney, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	36.98	36.98	0.00	37	37	0	0	0	0	0	0	0
222	Court of Appeals - Second District	31.75	31.75	0.00	33	33	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	27.70	27.70	0.00	28	28	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29.12	29.12	0.00	29	29	0	0	0	0	0	0	0

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
225	Court of Civil Appeals - Fifth District	55.64	55.64	0.00	56	56	0	0	0	0	0	0	0
226	Court of Civil Appeals - Sixth District	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0
227	Court of Civil Appeals - Seventh District	20.11	20.11	0.00	19	19	0	2	2	0	0	0	0
228	Court of Civil Appeals - Eighth District	17.97	17.97	0.00	15	15	0	0	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	14.33	14.33	0.00	15	15	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	14.47	14.47	0.00	14	14	0	4	4	0	0	0	0
231	Court of Civil Appeals - Eleventh District	13.43	13.43	0.00	13	13	0	2	2	0	0	0	0
232	Court of Civil Appeals - Twelfth District	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	26.20	26.20	0.00	26	26	0	1	1	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	38.51	38.51	0.00	44	44	0	2	2	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	531.00	531.00	0.00	531	531	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	10.46	10.46	0.00	9	9	0	2	2	0	2	2	0
243	Law Library, State	8.99	8.99	0.00	8	8	0	0	0	0	0	0	0
301	Governor's Office	178.64	178.64	0.00	181	181	0	2	2	0	30	30	0
302	Attorney General	3,709.11	3,709.11	0.00	3,600	3,600	0	64	64	0	109	109	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
303	General Services Commission	772.32	772.32	0.00	751	751	0	22	22	0	223	223	0
304	Comptroller of Public Accounts, State	2,731.73	2,731.73	0.00	2,687	2,687	0	61	61	0	283	283	0
305	General Land Office	706.54	706.54	0.00	675	675	0	26	26	0	7	7	0
306	Library and Archives Commission	196.04	196.04	0.00	175	175	0	45	45	0	9	9	0
307	Secretary of State	238.35	238.35	0.00	233	233	0	9	9	0	3	3	0
308	State Auditor's Office	261.89	261.89	0.00	262	262	0	11	11	0	7	7	0
310	Treasury Department	201.76	201.76	0.00	189	189	0	7	7	0	0	0	0
312	Securities Board, State	73.76	73.76	0.00	72	72	0	4	4	0	0	0	0
313	Dept. of Information Resources	112.63	112.63	0.00	111	111	0	5	5	0	7	7	0
318	Blind Commission for the	569.82	569.82	0.00	549	549	0	29	29	0	7	7	0
322	Employment Commission, Texas	4,472.11	4,472.11	0.00	4,534	4,534	0	57	57	0	56	56	0
323	Teacher Retirement System	384.44	384.44	0.00	378	378	0	10	10	0	53	53	0
324	Human Services, Department of	18,140.00	18,140.00	0.00	17,847	17,847	0	103	103	0	275	275	0
325	Fire Fighter's Pension Commission	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	317.15	317.15	0.00	325	325	0	7	7	0	68	68	0
329	Real Estate Commission, Texas	88.55	88.55	0.00	86	86	0	6	6	0	0	0	0
330	Rehabilitation Commission	2,468.25	2,468.25	0.00	2,435	2,435	0	24	24	0	253	253	0
332	Dept. of Housing and Community Affairs, Tx.	238.97	238.97	0.00	231	231	0	2	2	0	4	4	0
333	State-Federal Relations, Office of	21.00	21.00	0.00	21	21	0	0	0	0	1	1	0



**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
335	TX Comm. for the Deaf & Hearing Impaired	8.64	8.64	0.00	9	9	0	0	0	0	20	20	0
337	Tax Professional Examiners, Board of	3.50	3.50	0.00	3	3	0	1	1	0	0	0	0
338	Pension Review Board, State	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
340	Aging, Texas Department on	37.25	37.25	0.00	37	37	0	0	0	0	1	1	0
342	Aircraft Pooling Board, State	36.80	36.80	0.00	36	36	0	3	3	0	2	2	0
344	Human Rights, Commission on	47.36	47.36	0.00	47	47	0	0	0	0	2	2	0
346	Council on Sex Offender Treatment	1.56	1.56	0.00	1	1	0	0	0	0	2	2	0
347	Public Finance Authority, Texas	14.40	14.40	0.00	14	14	0	0	0	0	15	15	0
350	National Research Laboratory Commission	32.35	32.35	0.00	32	32	0	3	3	0	10	10	0
352	Texas Bond Review Board	8.14	8.14	0.00	8	8	0	0	0	0	1	1	0
353	TX Incentive & Productivity Comm.	5.08	5.08	0.00	6	6	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	7.00	7.00	0.00	7	7	0	0	0	0	4	4	0
356	Texas Ethics Commission	28.24	28.24	0.00	27	27	0	3	3	0	0	0	0
359	Office of Public Insurance Counsel	17.05	17.05	0.00	16	16	0	2	2	0	3	3	0
360	State Office of Administrative Hearings	75.72	75.72	0.00	74	74	0	8	8	0	1	1	0
362	State Lottery Commission	308.61	308.61	0.00	307	307	0	5	5	0	26	26	0
363	Coun. on Workforce & Economic Competitiveness	15.65	15.65	0.00	15	15	0	0	0	0	1	1	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
364	Health Professions Council	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
401	Adjutant General	322.05	322.05	0.00	322	322	0	5	5	0	4	4	0
403	Texas Veterans Commission	78.82	78.82	0.00	78	78	0	3	3	0	0	0	0
405	Public Safety, Department of	6,303.88	6,303.88	0.00	6,148	6,148	0	146	146	0	48	48	0
406	National Guard Armory Board	24.00	17.00	7.00	24	17	7	0	0	0	289	0	289
407	Law Enforcement Officers Standards & Ed.	39.84	39.84	0.00	38	38	0	0	0	0	1	1	0
409	Jail Standards, Texas Commission on	18.21	18.21	0.00	19	19	0	0	0	0	0	0	0
410	Criminal Justice Policy Council	28.00	28.00	0.00	28	28	0	0	0	0	0	0	0
411	Texas Commission on Fire Protection	147.07	147.07	0.00	149	149	0	2	2	0	0	0	0
450	Savings and Loan Department	13.84	13.84	0.00	13	13	0	0	0	0	0	0	0
451	Banking, State Department of	175.70	175.70	0.00	171	171	0	1	1	0	3	3	0
452	Licensing and Regulation, Texas Dept. of	206.00	206.00	0.00	202	202	0	6	6	0	23	23	0
453	TX Workers' Compensation Commission	1,153.95	1,153.95	0.00	1,123	1,123	0	24	24	0	0	0	0
454	Texas Department of Insurance	936.49	911.40	25.09	923	900	23	16	15	1	3	3	0
455	Railroad Commission	911.55	911.55	0.00	908	908	0	23	23	0	1	1	0
456	Plumbing Examiners, Texas State Board of	17.67	17.67	0.00	18	18	0	0	0	0	2	2	0
457	Public Accountancy, Texas State Board of	41.88	41.88	0.00	42	42	0	0	0	0	5	5	0

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
458	Alcoholic Beverage Commission, Texas	484.52	484.52	0.00	479	479	0	0	0	0	10	10	0
459	Architectural Examiners, Board of	13.77	13.77	0.00	15	15	0	0	0	0	1	1	0
460	Professional Engineers, St Bd of Reg for	21.00	21.00	0.00	22	22	0	0	0	0	1	1	0
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	4	4	0	0	0	0	2	2	0
465	Department of Commerce, Texas	302.00	302.00	0.00	294	294	0	3	3	0	41	41	0
466	Consumer Credit Commission, Office of	27.96	27.96	0.00	26	26	0	0	0	0	0	0	0
467	Private Investigators, Board of	42.94	42.94	0.00	41	41	0	2	2	0	1	1	0
469	Credit Union Department	26.70	26.70	0.00	27	27	0	0	0	0	0	0	0
472	Structural Pest Control Board	32.82	32.82	0.00	33	33	0	1	1	0	0	0	0
473	Public Utility Commission of Texas	210.00	210.00	0.00	204	204	0	11	11	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	18.68	18.68	0.00	18	18	0	0	0	0	1	1	0
476	Texas Racing Commission	71.32	71.32	0.00	90	90	0	0	0	0	6	6	0
477	Advsy Comm. on State Emergency Communication	20.03	20.03	0.00	21	21	0	1	1	0	1	1	0
478	Workers' Compensation Research Center	14.99	14.99	0.00	12	12	0	3	3	0	0	0	0
501	Department of Health, Texas	6,383.35	6,383.35	0.00	6,144	6,144	0	369	369	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
502	Board of Barber Examiners	11.11	11.11	0.00	13	13	0	0	0	0	1	1	0
503	Medical Examiners, Texas State Board of	90.88	90.88	0.00	96	96	0	0	0	0	48	48	0
504	Board of Dental Examiners	19.30	19.30	0.00	19	19	0	0	0	0	6	6	0
505	Cosmetology Commission, Texas	35.25	35.25	0.00	35	35	0	1	1	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,674.47	5,817.52	1,856.95	7,306	5,638	1,668	426	246	180	84	0	84
507	Nurse Examiners, Board of	46.17	46.17	0.00	43	43	0	1	1	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	19.33	19.33	0.00	20	20	0	14	14	0	0	0	0
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
513	Texas Funeral Service Commission	10.11	10.11	0.00	10	10	0	0	0	0	2	2	0
514	Optometry Board, Texas	5.41	5.41	0.00	5	5	0	0	0	0	0	0	0
515	Pharmacy, Board of	39.59	39.59	0.00	39	39	0	1	1	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	262.00	262.00	0.00	261	261	0	1	1	0	84	84	0
520	Psychologists, Board of Examiners of	14.31	14.31	0.00	13	13	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	0.00	17	17	0	0	0	0	0	0	0
527	Texas Cancer Council	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0
529	Health & Human Services Commission	78.24	78.24	0.00	78	78	0	2	2	0	3	3	0

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
530	Dept. of Protective & Regulatory Services	6,487.00	6,487.00	0.00	6,367	6,367	0	115	115	0	110	110	0
532	Council on Early Childhood Intervention Svcs.	60.00	60.00	0.00	59	59	0	1	1	0	2	2	0
533	Physical & Occup Therapy Examr, Exec Council	17.40	17.40	0.00	16	16	0	0	0	0	4	4	0
551	Agriculture, Department of	496.26	496.26	0.00	495	495	0	10	10	0	0	0	0
554	Animal Health Commission, Texas	232.53	232.53	0.00	234	234	0	2	2	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,128.88	808.17	320.71	1,070	1,052	18	86	84	2	3	1	2
556	Texas Agriculture Experiment Station (A&M)	1,524.33	1,345.93	178.40	1,218	1,082	136	454	418	36	19	16	3
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	143.55	68.54	75.01	128	64	64	35	11	24	0	0	0
576	Texas Forest Service (A&M)	331.89	331.89	0.00	322	322	0	19	19	0	0	0	0
577	Texas Animal Damage Control Service (A&M)	80.76	80.76	0.00	79	79	0	3	3	0	0	0	0
578	Veterinary Medical Examiners	8.00	8.00	0.00	8	8	0	0	0	0	6	6	0
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
580	Water Development Board	292.05	292.05	0.00	279	279	0	2	2	0	0	0	0
582	Texas Natural Resource Conservation Comm.	2,953.74	2,953.74	0.00	2,822	2,822	0	84	84	0	139	139	0
583	Sabine River Compact Administration	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	61.76	61.76	0.00	61	61	0	0	0	0	0	0	0

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
596	Red River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commissioner	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,953.42	15,953.42	0.00	16,038	16,038	0	156	156	0	13,724	13,724	0
602	Tumpike Authority, Texas	239.13	0.00	239.13	225	0	225	1	0	1	10	0	10
606	TX High-Speed Rail Authority	1.41	1.41	0.00	1	1	0	0	0	0	2	2	0
655	Mental Health & Mental Retard.,- Central Off.	27,783.55	27,783.55	0.00	27,266	27,266	0	877	877	0	1,422	1,420	2
665	Juvenile Probation Commission, Texas	32.17	32.17	0.00	34	34	0	0	0	0	2	2	0
694	Youth Commission, Texas	2,362.48	2,362.48	0.00	2,327	2,327	0	63	63	0	62	62	0
696	TX Dept. of Criminal Justice	39,899.20	38,252.12	1,647.08	40,609	38,922	1,687	34	30	4	51	50	1
701	Education Agency, Texas	1,044.93	1,044.93	0.00	972	972	0	19	19	0	94	94	0
710	Texas A&M University System Administration	230.30	103.39	126.91	206	93	113	46	20	26	5	1	4
711	Texas A&M University - Main	8,306.48	5,010.43	3,296.05	6,263	3,959	2,304	3,338	1,710	1,628	19	1	18
712	Texas Engineering Experiment Station (A&M)	901.32	189.62	711.70	491	156	335	640	184	456	13	1	12
713	Tarleton State University (A&M)	666.83	400.16	266.67	490	346	144	284	88	196	3	0	3
714	University of Texas at Arlington	2,157.92	1,415.37	742.55	2,064	1,375	689	1,400	810	590	41	0	41
715	Prairie View A&M University	772.07	449.34	322.73	768	482	286	35	23	12	0	0	0
716	Texas Engineering Extension Service (A&M)	488.76	22.64	466.12	419	0	419	98	0	98	2	0	2

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
717	Texas Southern University	452.46	155.24	297.22	312	125	187	535	153	382	23	8	15
718	Texas A&M University - Galveston	7.98	5.91	2.07	0	0	0	16	12	4	1	0	1
719	Texas State Technical College - System	47.04	45.60	1.44	58	54	4	4	3	1	7	0	7
720	University of Texas System	424.00	296.00	128.00	402	276	126	28	23	5	122	16	106
721	University of Texas at Austin	11,778.18	4,063.72	7,714.46	8,730	3,876	4,854	8,278	2,922	5,356	3,408	249	3,159
723	UT Medical Branch at Galveston	10,896.90	10.00	10,886.90	10,713	8	10,705	679	5	674	749	0	749
724	University of Texas at El Paso	2,246.55	1,498.91	747.64	1,537	1,125	412	1,304	1,001	303	13	7	6
727	Texas Transportation Institute	427.53	0.00	427.53	316	0	316	186	0	186	3	0	3
729	UT Southwestern Medical Center at Dallas	4,829.80	1,606.47	3,223.33	4,005	1,261	2,744	958	216	742	76	13	63
730	University of Houston	4,493.22	3,108.09	1,385.13	3,106	2,248	858	2,481	1,272	1,209	0	0	0
731	Texas Woman's University	1,429.76	1,113.81	315.95	973	802	171	796	488	308	0	0	0
732	Texas A&M University - Kingsville	669.91	464.10	205.81	573	422	151	202	76	126	0	0	0
733	Texas Tech University	4,091.40	2,460.80	1,630.60	3,493	2,076	1,417	1,864	666	1,198	11	1	10
734	Lamar University - Beaumont	1,209.97	958.35	251.62	677	535	142	267	90	177	69	0	69
735	Midwestern State University	506.55	393.85	112.70	404	346	58	222	117	105	0	0	0
736	University of Texas - Pan American	1,432.86	1,045.89	386.97	1,090	805	285	1,276	590	686	0	0	0
737	Angelo State University	448.49	285.46	163.03	459	391	68	572	124	448	139	24	115
738	University of Texas at Dallas	1,126.05	644.13	481.92	856	453	403	783	463	320	15	2	13
739	Texas Tech University Health Sciences Center	3,237.42	1,301.42	1,936.00	3,096	1,184	1,912	577	239	338	19	1	18

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
742	University of Texas of the Permian Basin	202.00	177.25	24.75	200	176	24	3	2	1	0	0	0
743	University of Texas at San Antonio	1,360.00	889.00	471.00	956	642	314	404	247	157	0	0	0
744	UT Health Science Center at Houston	4,428.56	1,883.10	2,545.46	3,543	1,657	1,886	715	357	358	37	6	31
745	UT Health Science Center at San Antonio	4,072.68	2,146.78	1,925.90	3,751	2,143	1,608	768	439	329	24	11	13
747	Univ. of Texas - Brownsville	699.16	489.41	209.75	510	357	153	451	316	135	1	1	0
750	University of Texas at Tyler	363.96	315.75	48.21	297	271	26	209	141	68	0	0	0
751	East Texas State University	909.29	588.11	321.18	644	483	161	659	131	528	35	0	35
752	University of North Texas	2,845.92	1,839.01	1,006.91	1,842	1,332	510	1,824	863	961	22	9	13
753	Sam Houston State University	1,099.18	669.24	429.94	657	462	195	1,254	581	673	436	104	332
754	Southwest Texas State University	2,466.53	1,501.89	964.64	1,394	867	527	2,820	1,101	1,719	271	21	250
755	Stephen F. Austin State University	1,656.21	1,091.63	564.58	989	756	233	987	418	569	78	3	75
756	Sul Ross State University	394.86	309.69	85.17	281	244	37	313	167	146	25	2	23
757	West Texas A&M University	603.44	392.38	211.06	490	341	149	200	83	117	0	0	0
758	Texas State University System	7.50	7.50	0.00	7	7	0	1	1	0	0	0	0
759	University of Houston - Clear Lake	622.18	444.40	177.78	481	358	123	206	72	134	6	4	2
760	Texas A&M University - Corpus Christi	560.07	456.48	103.59	515	445	70	50	35	15	0	0	0
761	Texas A&M International University	220.17	192.20	27.97	179	157	22	18	15	3	4	3	1



**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
763	Univ. of North Texas Health Science Center	909.34	652.77	256.57	803	633	170	159	105	54	0	0	0
764	East Texas State University at Texarkana	99.26	93.16	6.10	97	93	4	35	27	8	0	0	0
765	University of Houston - Victoria Center	160.85	123.50	37.35	113	90	23	59	35	24	0	0	0
767	Southwest Collegiate Institute for the Deaf	49.00	49.00	0.00	39	39	0	30	30	0	0	0	0
771	Blind and Visually Impaired, Tx. Sch. for the	344.00	344.00	0.00	299	299	0	80	80	0	1	1	0
772	Deaf, Texas School for the	440.87	440.87	0.00	339	339	0	179	179	0	8	8	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	276.00	276.00	0.00	262	262	0	32	32	0	21	21	0
783	University of Houston System	315.18	229.09	86.09	275	211	64	81	25	56	2	0	2
784	University of Houston - Downtown	538.52	370.68	167.84	372	300	72	203	86	117	1	0	1
785	UT Health Center at Tyler	1,182.69	260.17	922.52	1,094	0	1,094	139	0	139	0	0	0
786	Lamar University System	9.70	8.95	0.75	10	9	1	2	2	0	9	0	9
787	Lamar University - Orange	170.35	108.28	62.07	104	72	32	29	19	10	0	0	0
788	Lamar University - Port Arthur	215.80	201.25	14.55	120	112	8	33	33	0	1	1	0
802	Parks and Wildlife Department	3,095.41	3,095.41	0.00	3,050	3,050	0	280	280	0	9	9	0
808	Historical Commission, Texas	79.04	79.04	0.00	71	71	0	18	18	0	4	4	0
809	Preservation Board, State	40.84	40.84	0.00	31	31	0	5	5	0	17	17	0
813	Arts, Texas Commission on the	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
904	TX Food and Fibers Commission	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	FTE Employees During Quarter			Full-Time Employees as of 08/31/95			Part-Time Employees as of 08/31/95			Consultant/Contract Individuals as of 08/31/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
922	Texas State Technical College - Amarillo	201.88	175.69	26.19	180	152	28	71	5	66	13	2	11
923	Texas State Technical College - Harlingen	444.68	361.27	83.41	454	407	47	415	19	396	3	0	3
924	Texas State Technical College - Sweetwater	202.14	176.21	25.93	220	192	28	81	0	81	6	2	4
925	Texas State Technical College - Waco	757.58	594.49	163.09	800	647	153	499	170	329	56	8	48
<b>*** Totals ***</b>		<b>262,879.89</b>	<b>211,011.64</b>	<b>51,868.25</b>	<b>242,296</b>	<b>201,289</b>	<b>41,007</b>	<b>44,167</b>	<b>21,135</b>	<b>23,032</b>	<b>23,645</b>	<b>17,985</b>	<b>5,660</b>

This page is intentionally blank.

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
039	Panhandle Plains Historical Museum	16	8	8	22	16	6	0	0	0	3	1	2
101	Legislature: Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	Legislature: The House of Representatives	115	115	0	54	54	0	11	11	0	0	0	0
103	Legislative Council, Texas	381	381	0	0	0	0	11	11	0	0	0	0
104	Legislative Budget Board	101	101	0	0	0	0	0	0	0	0	0	0
105	Legislative Reference Library	10	10	0	2	2	0	2	2	0	1	1	0
116	Sunset Advisory Commission	23	23	0	0	0	0	0	0	0	0	0	0
201	Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas	292	0	292	37	0	37	19	0	19	14	0	14
203	Law Examiners, Board of	18	0	18	2	0	2	2	0	2	0	0	0
204	Court Reporter Certification Board	2	2	0	1	1	0	0	0	0	0	0	0
211	Court of Criminal Appeals	64	64	0	0	0	0	0	0	0	0	0	0
212	Court Administration, Office of	79	79	0	13	13	0	5	5	0	1	1	0
213	Prosecuting Attorney, State	0	0	0	0	0	0	0	0	0	0	0	0
221	Court of Civil Appeals - First District	40	40	0	0	0	0	4	4	0	0	0	0
222	Court of Appeals - Second District	33	33	0	0	0	0	0	0	0	0	0	0
223	Court of Civil Appeals - Third District	28	28	0	0	0	0	0	0	0	0	0	0
224	Court of Civil Appeals - Fourth District	29	29	0	0	0	0	0	0	0	0	0	0
225	Court of Civil Appeals - Fifth District	58	58	0	0	0	0	1	1	0	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
226	Court of Civil Appeals - Sixth District	15	15	0	1	1	0	0	0	0	0	0	0	0
227	Court of Civil Appeals - Seventh District	20	20	0	0	0	0	0	0	0	0	0	0	0
228	Court of Civil Appeals - Eighth District	19	19	0	0	0	0	4	4	0	0	0	0	0
229	Court of Civil Appeals - Ninth District	15	15	0	0	0	0	0	0	0	0	0	0	0
230	Court of Civil Appeals - Tenth District	16	16	0	2	2	0	1	1	0	0	0	0	0
231	Court of Civil Appeals - Eleventh District	16	16	0	0	0	0	1	1	0	0	0	0	0
232	Court of Civil Appeals - Twelfth District	14	14	0	0	0	0	0	0	0	0	0	0	0
233	Court of Civil Appeals - Thirteenth District	26	26	0	1	1	0	0	0	0	0	0	0	0
234	Court of Civil Appeals - Fourteenth District	39	39	0	0	0	0	0	0	0	0	0	0	0
241	District Courts (Comptroller's Jud. Section)	531	531	0	0	0	0	0	0	0	0	0	0	0
242	Judicial Conduct, State Commission on	9	9	0	1	1	0	0	0	0	0	0	0	0
243	Law Library, State	8	8	0	0	0	0	0	0	0	0	0	0	0
301	Governor's Office	182	182	0	2	2	0	1	1	0	0	0	0	0
302	Attorney General	3,725	3,725	0	78	78	0	98	98	0	10	10	0	0
303	General Services Commission	905	905	0	34	34	0	154	154	0	12	12	0	0
304	Comptroller of Public Accounts, State	2,730	2,730	0	62	62	0	43	43	0	1	1	0	0
305	General Land Office	675	675	0	26	26	0	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
306	Library and Archives Commission	188	188	0	40	40	0	13	13	0	0	0	0
307	Secretary of State	245	245	0	15	15	0	12	12	0	6	6	0
308	State Auditor's Office	280	280	0	0	0	0	7	7	0	0	0	0
310	Treasury Department	221	221	0	8	8	0	23	23	0	0	0	0
312	Securities Board, State	80	80	0	3	3	0	8	8	0	0	0	0
313	Dept. of Information Resources	128	128	0	8	8	0	17	17	0	3	3	0
318	Blind Commission for the	577	577	0	32	32	0	28	28	0	3	3	0
322	Employment Commission, Texas	4,672	4,672	0	0	0	0	244	244	0	0	0	0
323	Teacher Retirement System	397	397	0	0	0	0	23	23	0	0	0	0
324	Human Services, Department of	18,957	18,957	0	113	113	0	1,110	1,110	0	10	10	0
325	Fire Fighter's Pension Commission	5	5	0	0	0	0	0	0	0	0	0	0
327	Employees Retirement System of Texas	337	337	0	2	2	0	10	10	0	0	0	0
329	Real Estate Commission, Texas	86	86	0	9	9	0	2	2	0	3	3	0
330	Rehabilitation Commission	2,623	2,623	0	26	26	0	188	188	0	2	2	0
332	Dept. of Housing and Community Affairs, Tx.	282	282	0	3	3	0	51	51	0	1	1	0
333	State-Federal Relations, Office of	24	24	0	0	0	0	0	0	0	0	0	0
335	TX Comm. for the Deaf & Hearing Impaired	9	9	0	0	0	0	0	0	0	0	0	0
337	Tax Professional Examiners, Board of	3	3	0	1	1	0	1	1	0	1	1	0
338	Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
340	Aging, Texas Department on	38	38	0	0	0	0	1	1	0	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
342	Aircraft Pooling Board, State	40	40	0	3	3	0	4	4	0	0	0	0
344	Human Rights, Commission on	46	46	0	0	0	0	0	0	0	0	0	0
346	Council on Sex Offender Treatment	2	2	0	0	0	0	1	1	0	0	0	0
347	Public Finance Authority, Texas	15	15	0	0	0	0	1	1	0	0	0	0
350	National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
352	Texas Bond Review Board	10	10	0	0	0	0	2	2	0	0	0	0
353	TX Incentive & Productivity Comm.	6	6	0	0	0	0	0	0	0	0	0	0
355	Children's Trust Fund of Texas Council	7	7	0	0	0	0	2	2	0	0	0	0
356	Texas Ethics Commission	34	34	0	2	2	0	5	5	0	1	1	0
359	Office of Public Insurance Counsel	18	18	0	2	2	0	2	2	0	0	0	0
360	State Office of Administrative Hearings	96	96	0	4	4	0	96	96	0	4	4	0
362	State Lottery Commission	327	327	0	5	5	0	20	20	0	0	0	0
363	Coun. on Workforce & Economic Competitiveness	21	21	0	0	0	0	6	6	0	0	0	0
364	Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
401	Adjutant General	336	336	0	9	9	0	14	14	0	4	4	0
403	Texas Veterans Commission	81	81	0	4	4	0	3	3	0	1	1	0
405	Public Safety, Department of	6,450	6,450	0	211	211	0	302	302	0	41	41	0
406	National Guard Armory Board	30	18	12	0	0	0	6	1	5	0	0	0
407	Law Enforcement Officers Standards & Ed.	41	41	0	0	0	0	41	41	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1995

NOVEMBER 1995

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
409	Jail Standards, Texas Commission on	22	22	0	0	0	0	3	3	0	0	0	0
410	Criminal Justice Policy Council	28	28	0	0	0	0	28	28	0	0	0	0
411	Texas Commission on Fire Protection	150	150	0	0	0	0	1	1	0	0	0	0
450	Savings and Loan Department	27	27	0	1	1	0	14	14	0	1	1	0
451	Banking, State Department of	194	194	0	0	0	0	23	23	0	0	0	0
452	Licensing and Regulation, Texas Dept. of	210	210	0	10	10	0	8	8	0	4	4	0
453	TX Workers' Compensation Commission	1,253	1,253	0	25	25	0	130	130	0	1	1	0
454	Texas Department of Insurance	972	949	23	21	20	1	49	49	0	5	5	0
455	Railroad Commission	1,020	1,020	0	0	0	0	86	86	0	0	0	0
456	Plumbing Examiners, Texas State Board of	18	18	0	0	0	0	0	0	0	0	0	0
457	Public Accountancy, Texas State Board of	43	43	0	0	0	0	1	1	0	0	0	0
458	Alcoholic Beverage Commission, Texas	500	500	0	0	0	0	21	21	0	0	0	0
459	Architectural Examiners, Board of	15	15	0	0	0	0	0	0	0	0	0	0
460	Professional Engineers, St Bd of Reg for	22	22	0	1	1	0	0	0	0	1	1	0
464	TX Board of Professional Land Surveying	4	4	0	0	0	0	0	0	0	0	0	0
465	Department of Commerce, Texas	342	342	0	0	0	0	45	45	0	0	0	0
466	Consumer Credit Commission, Office of	30	30	0	0	0	0	3	3	0	0	0	0



**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
467	Private Investigators, Board of	42	42	0	1	1	0	1	1	0	0	0	0
469	Credit Union Department	27	27	0	0	0	0	0	0	0	0	0	0
472	Structural Pest Control Board	36	36	0	0	0	0	1	1	0	0	0	0
473	Public Utility Commission of Texas	216	216	0	11	11	0	12	12	0	0	0	0
474	Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
475	Public Utility Counsel, Office of	21	21	0	0	0	0	3	3	0	0	0	0
476	Texas Racing Commission	100	100	0	0	0	0	10	10	0	0	0	0
477	Advsy Comm. on State Emergency Communication	24	24	0	0	0	0	2	2	0	0	0	0
478	Workers' Compensation Research Center	13	13	0	3	3	0	1	1	0	0	0	0
501	Department of Health, Texas	6,802	6,802	0	476	476	0	658	658	0	107	107	0
502	Board of Barber Examiners	15	15	0	0	0	0	0	0	0	0	0	0
503	Medical Examiners, Texas State Board of	94	94	0	0	0	0	2	2	0	0	0	0
504	Board of Dental Examiners	21	21	0	0	0	0	2	2	0	0	0	0
505	Cosmetology Commission, Texas	39	39	0	1	1	0	4	4	0	0	0	0
506	UT M.D. Anderson Cancer Center	7,298	6,438	860	196	147	49	800	800	0	0	0	0
507	Nurse Examiners, Board of	49	49	0	1	1	0	6	6	0	0	0	0
508	Chiropractic Examiners, Board of	6	0	6	0	0	0	0	0	0	0	0	0
511	Vocational Nurse Examiners, Board of	20	20	0	15	15	0	0	0	0	1	1	0
512	Podiatry Examiners, Texas State Board of	3	3	0	0	0	0	0	0	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
513	Texas Funeral Service Commission	10	10	0	0	0	0	0	0	0	0	0	0
514	Optometry Board, Texas	6	6	0	0	0	0	1	1	0	0	0	0
515	Pharmacy, Board of	40	40	0	1	1	0	1	1	0	0	0	0
517	Alcohol and Drug Abuse, Commission on	290	290	0	0	0	0	28	28	0	0	0	0
520	Psychologists, Board of Examiners of	14	14	0	0	0	0	1	1	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth., TX	17	17	0	0	0	0	0	0	0	0	0	0
527	Texas Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
529	Health & Human Services Commission	78	78	0	1	1	0	16	16	0	0	0	0
530	Dept. of Protective & Regulatory Services	6,844	6,844	0	136	136	0	477	477	0	21	21	0
532	Council on Early Childhood Intervention Svcs.	61	61	0	2	2	0	3	3	0	1	1	0
533	Physical & Occup Therapy Examr, Exec Council	18	18	0	0	0	0	2	2	0	0	0	0
551	Agriculture, Department of	523	523	0	12	12	0	25	25	0	2	2	0
554	Animal Health Commission, Texas	262	262	0	2	2	0	29	29	0	0	0	0
555	Texas Agricultural Extension Services (A&M)	1,133	928	205	35	34	1	69	46	23	5	5	0
556	Texas Agriculture Experiment Station (A&M)	1,271	1,099	172	283	258	25	63	51	12	9	9	0
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	129	65	64	5	2	3	2	1	1	0	0	0
576	Texas Forest Service (A&M)	345	345	0	3	3	0	23	23	0	2	2	0
577	Texas Animal Damage Control Service (A&M)	91	91	0	4	4	0	12	12	0	1	1	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
578	Veterinary Medical Examiners	8	8	0	0	0	0	0	0	0	0	0	0
579	Rio Grande Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
580	Water Development Board	291	291	0	0	0	0	11	11	0	0	0	0
582	Texas Natural Resource Conservation Comm.	3,258	3,258	0	90	90	0	436	436	0	6	6	0
583	Sabine River Compact Administration	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil & Water Conservation Board, State	64	64	0	0	0	0	3	3	0	0	0	0
596	Red River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
598	Canadian River Compact Commissioner	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commissioner	1	1	0	0	0	0	0	0	0	0	0	0
601	Department of Transportation, Texas	15,250	15,250	0	0	0	0	944	944	0	0	0	0
602	Tumpike Authority, Texas	0	0	0	0	0	0	0	0	0	0	0	0
606	TX High-Speed Rail Authority	2	2	0	0	0	0	1	1	0	0	0	0
655	Mental Health & Mental Retard., - Central Off.	30,306	30,306	0	1,070	1,070	0	3,041	3,041	0	193	193	0
665	Juvenile Probation Commission, Texas	34	34	0	0	0	0	0	0	0	0	0	0
694	Youth Commission, Texas	2,466	2,466	0	69	69	0	139	139	0	6	6	0
696	TX Dept. of Criminal Justice	44,317	42,266	2,051	42	32	10	3,708	3,344	364	8	2	6
701	Education Agency, Texas	1,020	1,020	0	19	19	0	48	48	0	0	0	0
710	Texas A&M University System Administration	228	106	122	12	6	6	12	6	6	6	4	2
711	Texas A&M University - Main	6,581	3,640	2,941	1,703	1,016	687	385	144	241	72	30	42

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
712	Texas Engineering Experiment Station (A&M)	634	152	482	670	123	547	135	5	130	178	2	176
713	Tarleton State University (A&M)	502	364	138	52	34	18	14	10	4	2	2	0
714	University of Texas at Arlington	1,535	1,215	320	1,070	805	265	1	0	1	0	0	0
715	Prairie View A&M University	864	511	353	28	15	13	73	19	54	2	1	1
716	Texas Engineering Extension Service (A&M)	484	6	478	37	1	36	76	5	71	8	1	7
717	Texas Southern University	1,105	905	200	196	106	90	9	8	1	0	0	0
718	Texas A&M University - Galveston	0	0	0	16	12	4	0	0	0	0	0	0
719	Texas State Technical College - System	34	31	3	17	12	5	0	0	0	0	0	0
720	University of Texas System	391	279	112	97	28	9	17	3	14	9	5	4
721	University of Texas at Austin	7,208	5,433	1,775	2,001	1,519	482	878	391	487	332	156	176
723	UT Medical Branch at Galveston	9,909	8	9,901	503	3	500	0	0	0	0	0	0
724	University of Texas at El Paso	1,478	1,142	336	0	0	0	36	25	11	0	0	0
727	Texas Transportation Institute	372	7	365	137	1	136	74	4	70	38	0	38
729	UT Southwestern Medical Center at Dallas	4,867	1,532	3,335	390	88	302	252	79	173	21	5	16
730	University of Houston	2,699	2,256	443	246	200	46	0	0	0	0	0	0
731	Texas Woman's University	984	823	161	205	159	46	23	23	0	1	0	1
732	Texas A&M University - Kingsville	1,219	882	337	208	126	82	39	21	18	9	3	6
733	Texas Tech University	3,553	2,110	1,443	1,872	669	1,203	60	34	26	8	3	5
734	Lamar University - Beaumont	619	495	124	232	158	74	114	72	42	74	27	47
735	Midwestern State University	418	350	68	10	6	4	8	6	2	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
736	University of Texas - Pan American	965	823	142	618	607	11	16	10	6	1	1	0
737	Angeio State University	470	402	68	41	35	6	11	11	0	4	4	0
738	University of Texas at Dallas	864	458	406	820	474	346	8	5	3	37	11	26
739	Texas Tech University Health Sciences Center	3,335	1,237	2,098	596	252	344	239	53	186	19	13	6
742	University of Texas of the Permian Basin	201	175	26	27	19	8	5	4	1	2	1	1
743	University of Texas at San Antonio	1,203	967	236	0	0	0	325	325	0	0	0	0
744	UT Health Science Center at Houston	3,852	1,760	2,092	776	380	396	309	103	206	61	23	38
745	UT Health Science Center at San Antonio	3,882	2,217	1,665	795	454	341	131	74	57	27	15	12
747	Univ. of Texas - Brownsville	558	429	129	0	0	0	25	19	6	0	0	0
750	University of Texas at Tyler	323	293	30	9	7	2	26	21	5	0	0	0
751	East Texas State University	721	616	105	78	61	17	4	2	2	0	0	0
752	University of North Texas	1,835	1,294	541	268	204	64	114	37	77	30	14	16
753	Sam Houston State University	694	516	178	166	151	15	9	7	2	3	3	0
754	Southwest Texas State University	1,326	838	488	579	335	244	86	46	40	51	22	29
755	Stephen F. Austin State University	1,014	773	241	990	418	572	25	17	8	3	0	3
756	Sul Ross State University	292	257	35	54	46	8	4	4	0	0	0	0
757	West Texas A&M University	492	345	147	66	43	23	30	21	9	9	4	5
758	Texas State University System	9	9	0	1	1	0	2	2	0	0	0	0
759	University of Houston - Clear Lake	565	458	107	7	3	4	47	34	13	4	2	2

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
760	Texas A&M University - Corpus Christi	527	445	82	47	27	20	26	17	9	4	0	4
761	Texas A&M International University	208	181	27	5	5	0	16	13	3	3	3	0
763	Univ. of North Texas Health Science Center	922	663	259	86	74	12	147	63	84	12	8	4
764	East Texas State University at Texarkana	99	94	5	0	0	0	2	0	2	0	0	0
765	University of Houston - Victoria Center	115	91	24	45	32	13	2	1	1	0	0	0
767	Southwest Collegiate Institute for the Deaf	40	40	0	38	38	0	1	1	0	8	8	0
771	Blind and Visually Impaired, Tx. Sch. for the	309	309	0	89	89	0	10	10	0	9	9	0
772	Deaf, Texas School for the	530	530	0	7	7	0	53	53	0	0	0	0
781	Coordinating Board, Tex. Col. and Univ. Sys.	290	290	0	0	0	0	27	27	0	1	1	0
783	University of Houston System	297	225	72	8	4	4	22	14	8	0	0	0
784	University of Houston - Downtown	393	313	80	203	86	117	21	13	8	0	0	0
785	UT Health Center at Tyler	1,276	638	638	225	112	113	174	87	87	31	15	16
786	Lamar University System	8	8	0	5	4	1	1	1	0	0	0	0
787	Lamar University - Orange	112	75	37	62	40	22	26	11	15	6	2	4
788	Lamar University - Port Arthur	107	104	3	49	44	5	13	11	2	1	1	0
802	Parks and Wildlife Department	3,241	3,241	0	280	280	0	198	198	0	0	0	0
808	Historical Commission, Texas	72	72	0	19	19	0	0	0	0	0	0	0
809	Preservation Board, State	37	37	0	4	4	0	6	6	0	1	1	0
813	Arts, Texas Commission on the	16	16	0	0	0	0	0	0	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

Dept	Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
904	TX Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
922	Texas State Technical College - Amarillo	163	142	21	37	25	12	6	5	1	1	1	0
923	Texas State Technical College - Harlingen	319	296	23	75	45	30	13	12	1	9	8	1
924	Texas State Technical College - Sweetwater	161	143	18	100	77	23	7	6	1	9	5	4
925	Texas State Technical College - Waco	600	492	108	104	26	78	13	10	3	6	0	6
<b>*** Totals ***</b>		<b>252,986</b>	<b>215,707</b>	<b>37,279</b>	<b>20,396</b>	<b>12,856</b>	<b>7,540</b>	<b>18,003</b>	<b>15,380</b>	<b>2,623</b>	<b>1,608</b>	<b>888</b>	<b>720</b>

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING AUGUST 31, 1995

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/95 TO QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
696	TX Dept.of Criminal Justice	37,459.90	39,899.20	2,439.30	6.51
601	Department of Transportation, Texas	15,019.80	15,953.42	933.62	6.22
723	UT Medical Branch at Galveston	10,270.48	10,896.90	626.42	6.10
739	Texas Tech University Health Sciences Center	2,995.73	3,237.42	241.69	8.07
802	Parks and Wildlife Department	2,865.45	3,095.41	229.96	8.03
556	Texas Agriculture Experiment Station (A&M)	1,338.98	1,524.33	185.35	13.84
754	Southwest Texas State University	2,282.64	2,466.53	183.89	8.06
501	Department of Health, Texas	6,236.99	6,383.35	146.36	2.35
729	UT Southwestern Medical Center at Dallas	4,686.30	4,829.80	143.50	3.06
694	Youth Commission, Texas	2,236.59	2,362.48	125.89	5.63
712	Texas Engineering Experiment Station (A&M)	785.84	901.32	115.48	14.70
727	Texas Transportation Institute	376.63	427.53	50.90	13.51
922	Texas State Technical College - Amarillo	165.19	201.88	36.69	22.21
555	Texas Agricultural Extension Services (A&M)	1,096.46	1,128.88	32.42	2.96
747	Univ. of Texas - Brownsville	670.50	699.16	28.66	4.27
454	Texas Department of Insurance	908.69	936.49	27.80	3.06
305	General Land Office	679.26	706.54	27.28	4.02
763	Univ. of North Texas Health Science Center	885.12	909.34	24.22	2.74
302	Attorney General	3,689.44	3,709.11	19.67	0.53
783	University of Houston System	295.56	315.18	19.62	6.64
308	State Auditor's Office	245.57	261.89	16.32	6.65
580	Water Development Board	276.73	292.05	15.32	5.54
202	State Bar of Texas	270.63	284.53	13.90	5.14
765	University of Houston - Victoria Center	148.80	160.85	12.05	8.10
744	UT Health Science Center at Houston	4,417.69	4,428.56	10.87	0.25
602	Tumpike Authority, Texas	229.41	239.13	9.72	4.24
716	Texas Engineering Extension Service (A&M)	480.42	488.76	8.34	1.74
327	Employees Retirement System of Texas	310.88	317.15	6.27	2.02
318	Blind Commission for the	564.60	569.82	5.22	0.92
710	Texas A&M University System Administration	225.23	230.30	5.07	2.25
720	University of Texas System	419.00	424.00	5.00	1.19
362	State Lottery Commission	304.71	308.61	3.90	1.28
360	State Office of Administrative Hearings	71.92	75.72	3.80	5.28
504	Board of Dental Examiners	15.56	19.30	3.74	24.04
306	Library and Archives Commission	192.74	196.04	3.30	1.71
554	Animal Health Commission, Texas	229.48	232.53	3.05	1.33
225	Court of Civil Appeals - Fifth District	53.27	55.64	2.37	4.45
333	State-Federal Relations, Office of	18.83	21.00	2.17	11.52
410	Criminal Justice Policy Council	26.00	28.00	2.00	7.69
401	Adjutant General	320.10	322.05	1.95	0.61
515	Pharmacy, Board of	38.02	39.59	1.57	4.13
332	Dept. of Housing and Community Affairs, Tx.	237.44	238.97	1.53	0.64
459	Architectural Examiners, Board of	12.29	13.77	1.48	12.04
592	Soil & Water Conservation Board, State	60.30	61.76	1.46	2.42
307	Secretary of State	236.92	238.35	1.43	0.60
924	Texas State Technical College - Sweetwater	201.02	202.14	1.12	0.56
457	Public Accountancy, Texas State Board of	40.82	41.88	1.06	2.60
241	District Courts (Comptroller's Jud. Section)	530.00	531.00	1.00	0.19
532	Council on Early Childhood Intervention Svcs.	59.00	60.00	1.00	1.69
808	Historical Commission, Texas	78.11	79.04	0.93	1.19

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/95 TO QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
344	Human Rights, Commission on	46.46	47.36	0.90	1.94
230	Court of Civil Appeals - Tenth District	13.59	14.47	0.88	6.48
313	Dept. of Information Resources	111.79	112.63	0.84	0.75
335	TX Comm. for the Deaf & Hearing Impaired	7.90	8.64	0.74	9.37
224	Court of Civil Appeals - Fourth District	28.44	29.12	0.68	2.39
232	Court of Civil Appeals - Twelfth District	13.32	14.00	0.68	5.11
456	Plumbing Examiners, Texas State Board of	17.00	17.67	0.67	3.94
222	Court of Appeals - Second District	31.08	31.75	0.67	2.16
363	Coun. on Workforce & Economic Competitiveness	14.98	15.65	0.67	4.47
557	Veterinary Medical Diagnostic Lab., Tx (A&M)	143.00	143.55	0.55	0.38
502	Board of Barber Examiners	10.61	11.11	0.50	4.71
526	Low-Level Radioactive Waste Disposal Auth., TX	16.50	17.00	0.50	3.03
508	Chiropractic Examiners, Board of	5.54	6.00	0.46	8.30
469	Credit Union Department	26.26	26.70	0.44	1.68
203	Law Examiners, Board of	16.37	16.75	0.38	2.32
450	Savings and Loan Department	13.48	13.84	0.36	2.67
359	Office of Public Insurance Counsel	16.70	17.05	0.35	2.10
529	Health & Human Services Commission	77.92	78.24	0.32	0.41
226	Court of Civil Appeals - Sixth District	15.24	15.50	0.26	1.71
478	Workers' Compensation Research Center	14.79	14.99	0.20	1.35
533	Physical & Occup Therapy Examr, Exec Council	17.24	17.40	0.16	0.93
234	Court of Civil Appeals - Fourteenth District	38.35	38.51	0.16	0.42
338	Pension Review Board, State	4.85	5.00	0.15	3.09
407	Law Enforcement Officers Standards & Ed.	39.71	39.84	0.13	0.33
513	Texas Funeral Service Commission	9.98	10.11	0.13	1.30
303	General Services Commission	772.21	772.32	0.11	0.01
227	Court of Civil Appeals - Seventh District	20.00	20.11	0.11	0.55
340	Aging, Texas Department on	37.16	37.25	0.09	0.24
460	Professional Engineers, St Bd of Reg for	20.92	21.00	0.08	0.38
347	Public Finance Authority, Texas	14.35	14.40	0.05	0.35
503	Medical Examiners, Texas State Board of	90.85	90.88	0.03	0.03
242	Judicial Conduct, State Commission on	10.45	10.46	0.01	0.10
512	Podiatry Examiners, Texas State Board of	3.00	3.00	0.00	0.00
325	Fire Fighter's Pension Commission	5.00	5.00	0.00	0.00
583	Sabine River Compact Administration	2.00	2.00	0.00	0.00
364	Health Professions Council	2.00	2.00	0.00	0.00
527	Texas Cancer Council	8.00	8.00	0.00	0.00
598	Canadian River Compact Commissioner	1.50	1.50	0.00	0.00
211	Court of Criminal Appeals	64.00	64.00	0.00	0.00
578	Veterinary Medical Examiners	8.00	8.00	0.00	0.00
476	Texas Racing Commission	71.32	71.32	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
204	Court Reporter Certification Board	2.50	2.50	0.00	0.00
599	Pecos River Compact Commissioner	1.00	1.00	0.00	0.00
213	Prosecuting Attorney, State	5.00	5.00	0.00	0.00
466	Consumer Credit Commission, Office of	27.96	27.96	0.00	0.00
464	TX Board of Professional Land Surveying	4.00	4.00	0.00	0.00
579	Rio Grande Compact Commissioner	3.00	3.00	0.00	0.00
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
596	Red River Compact Commissioner	1.00	1.00	0.00	0.00

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 05/31/95 TO QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
813	Arts, Texas Commission on the	16.00	16.00	0.00	0.00
758	Texas State University System	7.50	7.50	0.00	0.00
904	TX Food and Fibers Commission	3.00	3.00	0.00	0.00
243	Law Library, State	9.00	8.99	-0.01	-0.11
229	Court of Civil Appeals - Ninth District	14.50	14.33	-0.17	-1.17
039	Panhandle Plains Historical Museum	31.40	31.22	-0.18	-0.57
665	Juvenile Probation Commission, Texas	32.35	32.17	-0.18	-0.56
352	Texas Bond Review Board	8.36	8.14	-0.22	-2.63
223	Court of Civil Appeals - Third District	28.00	27.70	-0.30	-1.07
511	Vocational Nurse Examiners, Board of	19.65	19.33	-0.32	-1.63
346	Council on Sex Offender Treatment	2.00	1.56	-0.44	-22.00
606	TX High-Speed Rail Authority	1.85	1.41	-0.44	-23.78
233	Court of Civil Appeals - Thirteenth District	26.70	26.20	-0.50	-1.87
403	Texas Veterans Commission	79.32	78.82	-0.50	-0.63
337	Tax Professional Examiners, Board of	4.00	3.50	-0.50	-12.50
514	Optometry Board, Texas	6.00	5.41	-0.59	-9.83
312	Securities Board, State	74.36	73.76	-0.60	-0.81
409	Jail Standards, Texas Commission on	18.86	18.21	-0.65	-3.45
231	Court of Civil Appeals - Eleventh District	14.11	13.43	-0.68	-4.82
520	Psychologists, Board of Examiners of	15.00	14.31	-0.69	-4.60
342	Aircraft Pooling Board, State	37.54	36.80	-0.74	-1.97
465	Department of Commerce, Texas	302.84	302.00	-0.84	-0.28
786	Lamar University System	10.60	9.70	-0.90	-8.49
507	Nurse Examiners, Board of	47.08	46.17	-0.91	-1.93
353	TX Incentive & Productivity Comm.	6.00	5.08	-0.92	-15.33
411	Texas Commission on Fire Protection	148.04	147.07	-0.97	-0.66
310	Treasury Department	202.74	201.76	-0.98	-0.48
228	Court of Civil Appeals - Eighth District	19.00	17.97	-1.03	-5.42
472	Structural Pest Control Board	33.89	32.82	-1.07	-3.16
451	Banking, State Department of	176.79	175.70	-1.09	-0.62
356	Texas Ethics Commission	29.36	28.24	-1.12	-3.81
577	Texas Animal Damage Control Service (A&M)	81.89	80.76	-1.13	-1.38
355	Children's Trust Fund of Texas Council	8.14	7.00	-1.14	-14.00
116	Sunset Advisory Commission	23.00	21.82	-1.18	-5.13
467	Private Investigators, Board of	44.46	42.94	-1.52	-3.42
477	Advsy Comm. on State Emergency Communication	21.71	20.03	-1.68	-7.74
104	Legislative Budget Board	106.61	104.90	-1.71	-1.60
505	Cosmetology Commission, Texas	37.07	35.25	-1.82	-4.91
788	Lamar University - Port Arthur	217.65	215.80	-1.85	-0.85
301	Governor's Office	180.59	178.64	-1.95	-1.08
221	Court of Civil Appeals - First District	39.00	36.98	-2.02	-5.18
329	Real Estate Commission, Texas	90.98	88.55	-2.43	-2.67
719	Texas State Technical College - System	49.54	47.04	-2.50	-5.05
473	Public Utility Commission of Texas	212.76	210.00	-2.76	-1.30
787	Lamar University - Orange	173.24	170.35	-2.89	-1.67
475	Public Utility Counsel, Office of	21.65	18.68	-2.97	-13.72
406	National Guard Armory Board	27.00	24.00	-3.00	-11.11
742	University of Texas of the Permian Basin	205.25	202.00	-3.25	-1.58
582	Texas Natural Resource Conservation Comm.	2,957.00	2,953.74	-3.26	-0.11
767	Southwest Collegiate Institute for the Deaf	52.40	49.00	-3.40	-6.49

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 05/31/95 TO QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
452	Licensing and Regulation, Texas Dept. of	210.07	206.00	-4.07	-1.94
105	Legislative Reference Library	22.42	18.03	-4.39	-19.58
576	Texas Forest Service (A&M)	336.61	331.89	-4.72	-1.40
809	Preservation Board, State	45.60	40.84	-4.76	-10.44
323	Teacher Retirement System	389.26	384.44	-4.82	-1.24
212	Court Administration, Office of	83.67	78.78	-4.89	-5.84
736	University of Texas - Pan American	1,438.21	1,432.86	-5.35	-0.37
781	Coordinating Board, Tex. Col. and Univ. Sys.	282.00	276.00	-6.00	-2.13
785	UT Health Center at Tyler	1,188.71	1,182.69	-6.02	-0.51
458	Alcoholic Beverage Commission, Texas	491.18	484.52	-6.66	-1.36
551	Agriculture, Department of	503.23	496.26	-6.97	-1.39
764	East Texas State University at Texarkana	106.90	99.26	-7.64	-7.15
771	Blind and Visually Impaired, Tx. Sch. for the	354.00	344.00	-10.00	-2.82
517	Alcohol and Drug Abuse, Commission on	272.86	262.00	-10.86	-3.98
755	Stephen F. Austin State University	1,689.39	1,656.21	-13.18	-0.79
455	Railroad Commission	925.79	911.55	-14.24	-1.54
923	Texas State Technical College - Harlingen	459.57	444.68	-14.89	-3.24
453	TX Workers' Compensation Commission	1,169.78	1,153.95	-15.83	-1.35
784	University of Houston - Downtown	554.53	538.52	-16.01	-2.89
731	Texas Woman's University	1,451.71	1,429.76	-21.95	-1.51
405	Public Safety, Department of	6,326.89	6,303.88	-23.01	-0.36
745	UT Health Science Center at San Antonio	4,096.09	4,072.68	-23.41	-0.57
756	Sul Ross State University	419.21	394.86	-24.35	-5.81
530	Dept. of Protective & Regulatory Services	6,519.00	6,487.00	-32.00	-0.49
761	Texas A&M International University	252.64	220.17	-32.47	-12.85
925	Texas State Technical College - Waco	790.11	757.58	-32.53	-4.12
350	National Research Laboratory Commission	65.42	32.35	-33.07	-50.55
701	Education Agency, Texas	1,078.00	1,044.93	-33.07	-3.07
759	University of Houston - Clear Lake	656.82	622.18	-34.64	-5.27
322	Employment Commission, Texas	4,508.51	4,472.11	-36.40	-0.81
750	University of Texas at Tyler	407.18	363.96	-43.22	-10.61
734	Lamar University - Beaumont	1,254.08	1,209.97	-44.11	-3.52
330	Rehabilitation Commission	2,515.22	2,468.25	-46.97	-1.87
772	Deaf, Texas School for the	488.29	440.87	-47.42	-9.71
304	Comptroller of Public Accounts, State	2,784.15	2,731.73	-52.42	-1.88
103	Legislative Council, Texas	420.50	357.75	-62.75	-14.92
735	Midwestern State University	585.46	506.55	-78.91	-13.48
101	Legislature: Senate	736.84	646.98	-89.86	-12.20
724	University of Texas at El Paso	2,349.84	2,246.55	-103.29	-4.40
506	UT M.D. Anderson Cancer Center	7,778.73	7,674.47	-104.26	-1.34
655	Mental Health & Mental Retard.,- Central Off.	27,889.55	27,783.55	-106.00	-0.38
715	Prairie View A&M University	879.35	772.07	-107.28	-12.20
737	Angelo State University	563.94	448.49	-115.45	-20.47
760	Texas A&M University - Corpus Christi	692.70	560.07	-132.63	-19.15
730	University of Houston	4,635.90	4,493.22	-142.68	-3.08
713	Tarleton State University (A&M)	817.36	666.83	-150.53	-18.42
102	Legislature: The House of Representatives	977.43	814.33	-163.10	-16.69
732	Texas A&M University - Kingsville	838.31	669.91	-168.40	-20.09
757	West Texas A&M University	797.36	603.44	-193.92	-24.32
751	East Texas State University	1,109.01	909.29	-199.72	-18.01

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 05/31/95 TO QUARTER ENDING 08/31/95**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
738	University of Texas at Dallas	1,360.68	1,126.05	-234.63	-17.24
753	Sam Houston State University	1,380.92	1,099.18	-281.74	-20.40
718	Texas A&M University - Galveston	374.79	7.98	-366.81	-97.87
324	Human Services, Department of	18,538.00	18,140.00	-398.00	-2.15
714	University of Texas at Arlington	2,559.47	2,157.92	-401.55	-15.69
733	Texas Tech University	4,517.48	4,091.40	-426.08	-9.43
743	University of Texas at San Antonio	1,814.00	1,360.00	-454.00	-25.03
752	University of North Texas	3,504.98	2,845.92	-659.06	-18.80
717	Texas Southern University	1,130.08	452.46	-677.62	-59.96
711	Texas A&M University - Main	9,589.45	8,306.48	-1,282.97	-13.38
721	University of Texas at Austin	13,812.31	11,778.18	-2,034.13	-14.73
	*** Totals ***	<u>266,999.68</u>	<u>262,879.89</u>	<u>-4,119.79</u>	<u>-1.54</u>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

This page is intentionally blank.

**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE I - GENERAL GOVERNMENT</b>								
302 Attorney General	3,709.11	3,625.16	3,540.49	3,177.12	2,580.05	2,371.98	1,983.64	86.99
304 Comptroller of Public Accounts, State	2,731.73	2,797.47	3,168.47	3,151.16	2,772.70	2,817.19	2,819.10	-3.10
303 General Services Commission	772.32	859.20	763.23	727.34	824.95	859.90	840.08	-8.07
327 Employees Retirement System of Texas	317.15	302.80	295.84	242.39	229.86	212.55	211.26	50.12
307 Secretary of State	238.35	237.76	237.01	242.99	260.59	258.44	261.24	-8.76
310 Treasury Department	201.76	216.58	247.30	254.62	254.81	255.00	232.69	-13.29
306 Library and Archives Commission	196.04	195.93	201.83	192.20	199.27	191.53	187.95	4.30
301 Governor's Office	178.64	176.36	224.64	324.76	248.88	160.00	179.78	-0.63
313 Dept. of Information Resources	112.63	137.99	163.59	162.52	114.93	32.64	18.16	520.21
808 Historical Commission, Texas	79.04	74.80	73.53	68.32	66.66	65.52	56.14	40.79
403 Texas Veterans Commission	78.82	84.71	81.35	79.63	79.45	75.82	75.91	3.83
344 Human Rights, Commission on	47.36	42.78	40.33	32.59	29.65	27.03	27.65	71.28
809 Preservation Board, State	40.84	51.36	39.70	27.78	20.58	17.61	7.80	423.59
342 Aircraft Pooling Board, State	36.80	38.63	38.80	40.76	42.93	44.23	35.79	2.82
356 Texas Ethics Commission	28.24	33.72	31.90	28.10	*****	*****	*****	*****
333 State-Federal Relations, Office of	21.00	24.33	18.44	17.70	13.49	15.52	12.30	70.73
477 Advsy Comm. on State Emergency Communication	20.03	19.29	15.00	13.83	13.00	10.00	9.36	114.00
813 Arts, Texas Commission on the	16.00	15.80	16.00	15.37	14.15	14.26	15.27	4.78
347 Public Finance Authority, Texas	14.40	14.18	12.32	9.62	6.00	4.40	3.35	329.85
352 Texas Bond Review Board	8.14	8.48	9.04	7.00	6.00	5.00	*****	*****
353 TX Incentive & Productivity Comm.	5.08	5.56	5.35	5.00	3.00	2.83	2.62	93.89
325 Fire Fighter's Pension Commission	5.00	5.00	5.00	5.00	5.00	5.02	5.00	0.00
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
<b>Article I Agencies Total</b>	<b>8,863.48</b>	<b>8,972.89</b>	<b>9,234.16</b>	<b>8,830.80</b>	<b>7,790.95</b>	<b>7,451.47</b>	<b>6,990.09</b>	<b>26.80</b>
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>								
655 Mental Health & Mental Retard.,- Central Off.	27,783.55	28,200.54	29,221.82	29,325.18	28,574.28	27,977.40	27,392.61	1.43
324 Human Services, Department of	18,140.00	18,134.00	16,378.00	20,460.00	17,820.00	16,104.00	14,738.00	23.08
530 Dept. of Protective & Regulatory Services	6,487.00	6,525.00	5,910.00	*****	*****	*****	*****	*****
501 Department of Health, Texas	6,383.35	5,798.78	5,537.38	4,888.87	4,740.47	4,412.32	4,139.35	54.21
330 Rehabilitation Commission	2,468.25	2,439.24	2,369.12	2,245.47	2,244.40	2,079.79	2,075.90	18.90

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)</b>								
318 Blind Commission for the	569.82	556.11	560.41	540.99	532.45	501.13	472.03	20.72
517 Alcohol and Drug Abuse, Commission on	262.00	233.21	191.97	174.73	170.63	124.52	93.63	179.82
529 Health & Human Services Commission	78.24	66.62	65.59	5.17	*****	*****	*****	*****
532 Council on Early Childhood Intervention Svcs.	60.00	*****	*****	*****	*****	*****	*****	*****
340 Aging, Texas Department on	37.25	38.22	41.64	47.20	43.61	44.56	45.57	-18.26
335 TX Comm. for the Deaf & Hearing Impaired	8.84	9.00	10.74	12.54	9.78	10.68	10.00	-13.60
527 Texas Cancer Council	8.00	8.00	9.58	9.67	7.00	7.00	3.67	117.98
355 Children's Trust Fund of Texas Council	7.00	8.80	8.75	8.35	*****	*****	*****	*****
364 Health Professions Council	2.00	*****	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	2.66	3.08	*****	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	13.60	11.13	6.77	*****
663 Indian Commission, Texas	*****	*****	*****	*****	*****	*****	7.74	*****
673 San Antonio State Chest Hospital	*****	*****	297.00	291.00	276.00	292.00	307.30	*****
684 South Texas Hospital	*****	*****	258.50	248.18	243.00	223.50	212.00	*****
<b>Article II Agencies Total</b>	<b>62,295.10</b>	<b>62,017.52</b>	<b>60,860.50</b>	<b>58,257.35</b>	<b>54,677.88</b>	<b>51,791.11</b>	<b>49,504.57</b>	<b>25.84</b>
<b>ARTICLE III - EDUCATION</b>								
701 Education Agency, Texas	1,044.93	1,054.98	1,072.95	1,063.16	1,100.26	1,046.91	942.31	10.89
772 Deaf, Texas School for the	440.87	412.55	415.94	380.00	497.00	501.00	475.75	-7.33
323 Teacher Retirement System	384.44	395.48	387.50	370.68	346.09	317.44	297.46	29.24
771 Blind and Visually Impaired, Tx. Sch. for the	344.00	356.75	377.35	375.50	367.75	364.00	365.50	-5.88
702 TX Council on Vocational Education	*****	*****	5.00	4.38	5.00	3.50	4.00	*****
<b>Article III Agencies Total</b>	<b>2,214.24</b>	<b>2,219.76</b>	<b>2,258.74</b>	<b>2,193.72</b>	<b>2,316.10</b>	<b>2,232.85</b>	<b>2,085.02</b>	<b>6.20</b>
<b>ARTICLE IV - JUDICIARY</b>								
241 District Courts (Comptroller's Jud. Section)	531.00	530.00	530.00	530.00	527.00	525.00	515.00	3.11
212 Court Administration, Office of	78.78	81.15	21.90	21.83	24.26	23.13	22.57	249.05
211 Court of Criminal Appeals	64.00	65.00	63.00	63.00	59.00	59.00	54.00	18.52
201 Supreme Court of Texas	63.00	63.00	62.00	62.00	61.00	61.00	56.00	12.50
225 Court of Civil Appeals - Fifth District	55.64	55.67	56.85	56.81	56.45	54.41	54.64	1.83

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE IV - JUDICIARY (concluded)</b>								
234 Court of Civil Appeals - Fourteenth District	38.51	38.76	36.74	37.61	37.42	38.15	38.65	-0.36
221 Court of Civil Appeals - First District	36.98	38.49	37.03	38.57	37.54	37.76	37.34	-0.96
222 Court of Appeals - Second District	31.75	32.79	31.36	29.97	31.95	31.94	29.28	8.44
224 Court of Civil Appeals - Fourth District	29.12	28.51	28.86	27.89	28.31	27.15	27.21	7.02
223 Court of Civil Appeals - Third District	27.70	28.00	28.00	27.75	26.59	27.65	28.00	-1.07
233 Court of Civil Appeals - Thirteenth District	26.20	25.84	24.20	26.09	26.15	26.34	27.00	-2.96
227 Court of Civil Appeals - Seventh District	20.11	19.78	16.99	16.28	17.25	17.57	16.42	22.47
228 Court of Civil Appeals - Eighth District	17.97	16.51	17.48	17.53	15.50	16.52	16.95	6.02
226 Court of Civil Appeals - Sixth District	15.50	15.05	15.00	14.92	14.74	15.15	15.37	0.85
230 Court of Civil Appeals - Tenth District	14.47	13.27	13.00	12.15	12.65	12.62	11.00	31.55
229 Court of Civil Appeals - Ninth District	14.33	15.00	14.00	14.00	12.62	15.00	13.65	4.98
232 Court of Civil Appeals - Twelfth District	14.00	12.91	13.00	13.79	13.12	13.62	13.36	4.79
231 Court of Civil Appeals - Eleventh District	13.43	13.35	14.93	13.95	13.27	13.61	11.51	16.68
242 Judicial Conduct, State Commission on	10.46	10.11	9.33	9.50	10.00	9.50	8.50	23.06
243 Law Library, State	8.99	9.20	9.75	9.24	10.02	10.00	9.02	-0.33
213 Prosecuting Attorney, State	5.00	6.00	7.00	7.00	7.00	6.00	6.00	-16.67
204 Court Reporter Certification Board	2.50	2.00	2.05	2.46	2.50	2.50	2.50	0.00
<b>Article IV Agencies Total</b>	<b>1,119.44</b>	<b>1,120.39</b>	<b>1,052.47</b>	<b>1,052.34</b>	<b>1,044.34</b>	<b>1,043.62</b>	<b>1,013.97</b>	<b>10.40</b>
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>								
696 TX Dept of Criminal Justice	39,899.20	33,455.43	26,815.02	23,662.09	20,050.98	19,093.20	17,006.20	134.62
405 Public Safety, Department of	6,303.88	5,993.99	5,752.58	5,646.78	5,409.45	5,455.07	5,108.02	23.41
694 Youth Commission, Texas	2,362.48	2,118.25	2,048.18	2,016.54	1,915.56	1,870.81	1,677.24	40.86
458 Alcoholic Beverage Commission, Texas	484.52	525.40	654.74	689.38	724.21	729.62	681.83	-28.94
401 Adjutant General	322.05	323.24	331.19	342.89	379.87	398.85	400.25	-19.54
411 Texas Commission on Fire Protection	147.07	150.83	155.58	155.63	*****	*****	*****	*****
467 Private Investigators, Board of	42.94	43.39	44.52	41.25	40.17	37.88	30.14	42.47
407 Law Enforcement Officers Standards & Ed.	39.84	37.27	49.16	51.51	55.25	56.00	52.81	-24.56
665 Juvenile Probation Commission, Texas	32.17	33.00	31.04	22.41	21.00	22.18	21.00	53.19
410 Criminal Justice Policy Council	28.00	22.00	20.00	18.00	12.00	9.00	5.50	409.09
406 National Guard Armory Board	24.00	25.00	22.00	19.00	18.00	21.00	6.34	278.55

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)</b>								
409 Jail Standards, Texas Commission on	18.21	18.77	18.33	15.00	8.85	9.92	8.00	127.63
474 Polygraph Examiners Board	2.00	2.00	3.00	3.00	3.00	3.00	2.00	0.00
346 Council on Sex Offender Treatment	1.56	2.00	2.00	2.00	*****	*****	*****	*****
408 Fire Protection Standards & Ed., Comm on	*****	*****	*****	*****	6.00	7.00	6.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	2,198.33	1,927.94	1,890.09	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	86.54	82.39	58.69	*****
<b>Article V Agencies Total</b>	<b>49,707.92</b>	<b>42,750.57</b>	<b>35,947.34</b>	<b>32,685.48</b>	<b>30,929.21</b>	<b>29,723.86</b>	<b>26,954.11</b>	<b>84.42</b>
<b>ARTICLE VI - NATURAL RESOURCES</b>								
802 Parks and Wildlife Department	3,095.41	3,008.42	3,038.81	2,978.52	2,836.79	2,915.89	2,864.84	8.05
582 Texas Natural Resource Conservation Comm.	2,953.74	2,796.55	1,838.23	1,492.65	1,082.53	1,112.22	938.69	214.67
455 Railroad Commission	911.55	964.61	1,018.00	981.71	930.15	898.39	886.21	2.86
305 General Land Office	706.54	656.60	641.51	585.57	677.45	623.40	633.47	11.53
551 Agriculture, Department of	496.26	510.63	521.54	522.16	539.26	588.02	590.74	-15.99
580 Water Development Board	292.05	282.14	292.14	265.47	261.77	262.64	235.37	24.08
554 Animal Health Commission, Texas	232.53	243.39	262.01	288.64	289.90	303.21	304.10	-23.54
592 Soil & Water Conservation Board, State	61.76	49.80	27.17	26.50	27.00	27.00	23.00	168.52
526 Low-Level Radioactive Waste Disposal Auth., TX	17.00	17.00	17.00	16.50	14.75	14.61	14.90	14.09
579 Rio Grande Compact Commissioner	3.00	3.00	2.00	3.00	3.00	3.00	3.00	0.00
583 Sabine River Compact Administration	2.00	2.00	0.07	0.07	0.08	0.07	0.07	2,757.14
598 Canadian River Compact Commissioner	1.50	1.50	1.50	1.50	0.50	1.00	1.00	50.00
596 Red River Compact Commissioner	1.00	1.00	0.69	0.69	0.70	0.69	0.98	2.04
599 Pecos River Compact Commissioner	1.00	1.00	0.39	0.39	0.40	0.39	0.39	156.41
007 TX Cooperative Inspection Program	*****	*****	*****	6.44	1.00	14.86	81.29	*****
462 Irrigators, Board of	*****	*****	*****	3.00	3.00	3.00	3.00	*****
519 Air Control Board, Texas	*****	*****	722.10	590.96	404.82	394.84	382.97	*****
814 Conservation Foundation, Texas	*****	*****	*****	*****	*****	*****	2.00	*****
<b>Article VI Agencies Total</b>	<b>8,775.34</b>	<b>8,537.64</b>	<b>8,383.16</b>	<b>7,763.77</b>	<b>7,073.10</b>	<b>7,163.23</b>	<b>6,966.02</b>	<b>25.97</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>								
601 Department of Transportation, Texas	15,953.42	16,418.40	16,686.88	16,125.43	16,401.81	17,317.18	17,666.94	-9.70
322 Employment Commission, Texas	4,472.11	4,683.98	5,175.19	4,971.16	4,543.74	4,472.76	4,671.98	-4.28
362 State Lottery Commission	308.61	310.64	*****	*****	*****	*****	*****	*****
465 Department of Commerce, Texas	302.00	302.93	316.82	320.56	362.12	367.45	320.77	-5.85
602 Turnpike Authority, Texas	239.13	210.77	223.99	216.40	214.09	231.33	209.40	14.20
332 Dept. of Housing and Community Affairs, Tx.	238.97	243.32	203.26	170.44	71.80	63.02	55.21	332.84
363 Coun. on Workforce & Economic Competitiveness	15.65	16.47	*****	*****	*****	*****	*****	*****
606 TX High-Speed Rail Authority	1.41	4.03	5.00	4.88	5.00	5.00	*****	*****
334 Advisory Comm. on Intergovernmental Rel.	*****	*****	*****	*****	*****	*****	8.41	*****
336 Property Tax Board, State	*****	*****	*****	*****	110.04	116.34	116.50	*****
339 Housing Agency, Texas	*****	*****	*****	*****	52.08	40.00	38.00	*****
461 TX Department of Aviation	*****	*****	*****	*****	32.98	29.58	19.54	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	18.84	18.21	17.84	17.20	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	55.63	55.87	56.94	55.02	51.97	*****
<b>Article VII Agencies Total</b>	<b>21,531.30</b>	<b>22,190.54</b>	<b>22,666.77</b>	<b>21,883.58</b>	<b>21,868.81</b>	<b>22,715.53</b>	<b>23,175.92</b>	<b>-7.10</b>
<b>ARTICLE VIII - REGULATORY</b>								
453 TX Workers' Compensation Commission	1,153.95	1,106.39	1,063.79	992.88	965.65	452.63	376.98	206.10
454 Texas Department of Insurance	936.49	924.18	1,143.05	1,307.75	1,693.70	1,610.35	1,551.89	-39.65
202 State Bar of Texas	284.53	279.75	277.75	267.41	244.93	220.62	223.06	27.56
473 Public Utility Commission of Texas	210.00	213.72	228.23	222.29	242.41	198.03	189.10	11.05
452 Licensing and Regulation, Texas Dept. of	206.00	205.27	176.65	168.10	158.92	173.12	194.26	6.04
451 Banking, State Department of	175.70	183.09	183.65	188.00	190.60	211.87	230.89	-23.90
503 Medical Examiners, Texas State Board of	90.88	90.11	77.94	77.63	75.13	68.73	64.13	41.71
329 Real Estate Commission, Texas	88.55	89.25	90.83	86.66	103.35	99.17	86.34	2.56
360 State Office of Administrative Hearings	75.72	24.92	19.00	9.82	*****	*****	*****	*****
312 Securities Board, State	73.76	72.66	77.67	76.29	77.22	70.93	58.76	25.53
476 Texas Racing Commission	71.32	67.53	46.04	51.08	43.37	22.12	24.38	192.53
507 Nurse Examiners, Board of	46.17	44.12	43.00	42.93	38.41	39.42	32.18	43.47
457 Public Accountancy, Texas State Board of	41.88	41.93	39.95	40.04	38.02	38.96	32.68	28.15
515 Pharmacy, Board of	39.59	37.72	35.00	30.56	33.32	33.28	30.98	27.79

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE VIII - REGULATORY (concluded)</b>								
505 Cosmetology Commission, Texas	35.25	39.67	39.00	37.58	40.66	42.88	41.47	-15.00
472 Structural Pest Control Board	32.82	34.49	30.50	27.85	23.19	21.72	22.44	46.26
466 Consumer Credit Commission, Office of	27.96	29.70	27.69	28.06	28.46	25.59	23.00	21.57
469 Credit Union Department	26.70	25.82	26.86	28.56	27.31	29.33	27.88	-4.23
460 Professional Engineers, St Bd of Reg for	21.00	22.50	24.81	24.15	21.49	21.49	21.98	-4.46
511 Vocational Nurse Examiners, Board of	19.33	19.35	18.74	17.78	18.05	18.00	16.00	20.81
504 Board of Dental Examiners	19.30	17.53	20.17	19.20	16.12	15.09	14.07	37.17
475 Public Utility Counsel, Office of	18.68	21.00	21.00	20.32	19.54	18.00	12.29	51.99
456 Plumbing Examiners, Texas State Board of	17.67	18.00	17.33	14.82	16.75	17.32	16.65	6.13
533 Physical & Occup Therapy Examr, Exec Council	17.40	17.00	*****	*****	*****	*****	*****	*****
359 Office of Public Insurance Counsel	17.05	20.63	19.82	21.48	*****	*****	*****	*****
203 Law Examiners, Board of	16.75	17.16	15.97	17.00	17.00	16.89	15.00	11.67
478 Workers' Compensation Research Center	14.99	10.87	5.30	2.00	*****	*****	*****	*****
520 Psychologists, Board of Examiners of	14.31	13.27	10.88	7.71	6.83	7.00	4.95	189.09
450 Savings and Loan Department	13.84	13.80	9.63	7.00	21.24	25.30	51.22	-72.98
459 Architectural Examiners, Board of	13.77	13.01	13.45	14.00	9.66	9.65	10.05	37.01
502 Board of Barber Examiners	11.11	12.92	15.24	15.72	15.55	15.86	14.95	-25.69
513 Texas Funeral Service Commission	10.11	10.00	8.00	8.00	8.00	8.00	7.00	44.43
578 Veterinary Medical Examiners	8.00	7.65	7.18	8.00	8.31	8.00	7.65	4.58
508 Chiropractic Examiners, Board of	6.00	5.00	4.00	1.33	3.00	2.00	2.00	200.00
514 Optometry Board, Texas	5.41	5.05	4.00	3.98	4.00	3.77	4.00	35.25
464 TX Board of Professional Land Surveying	4.00	4.00	4.00	4.00	4.00	4.00	4.00	0.00
337 Tax Professional Examiners, Board of	3.50	3.00	3.00	3.50	3.50	3.50	3.50	0.00
512 Podiatry Examiners, Texas State Board of	3.00	3.00	1.17	2.50	2.53	1.00	1.00	200.00
509 Hearing Aids, Board of Examiners	*****	*****	2.00	2.00	2.03	2.00	2.00	*****
522 TX Board of Physical Therapy Examiners	*****	*****	6.83	7.00	6.00	6.00	2.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	3.00	10.00	6.00	7.00	7.00	*****
<b>Article VIII Agencies Total</b>	<b>3,872.49</b>	<b>3,765.06</b>	<b>3,862.12</b>	<b>3,914.98</b>	<b>4,234.25</b>	<b>3,568.62</b>	<b>3,427.73</b>	<b>12.98</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE IV  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT  
COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE X - THE LEGISLATURE</b>								
102 Legislature: The House of Representatives	814.33	740.52	803.37	733.88	865.54	720.61	743.54	9.52
101 Legislature: Senate	646.98	577.64	643.86	607.00	665.75	483.30	518.82	24.70
103 Legislative Council, Texas	357.75	337.42	338.25	316.06	360.80	278.37	248.21	44.13
308 State Auditor's Office	261.89	251.70	288.32	289.42	276.78	259.16	248.56	5.36
104 Legislative Budget Board	104.90	107.30	101.62	97.33	84.20	71.20	74.39	41.01
116 Sunset Advisory Commission	21.82	23.95	20.89	24.00	21.96	22.00	21.00	3.90
105 Legislative Reference Library	18.03	14.17	14.53	10.21	12.30	10.93	15.32	17.69
<b>Article X Agencies Total</b>	<b>2,225.70</b>	<b>2,052.70</b>	<b>2,210.84</b>	<b>2,077.90</b>	<b>2,287.33</b>	<b>1,845.57</b>	<b>1,869.84</b>	<b>19.03</b>
<b>*** Totals ***</b>	<b>160,605.01</b>	<b>153,627.07</b>	<b>146,476.10</b>	<b>138,659.92</b>	<b>132,221.97</b>	<b>127,535.86</b>	<b>121,987.27</b>	<b>31.66</b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

This page is intentionally blank.

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION</b>								
721 University of Texas at Austin	11,778.18	11,951.14	11,735.04	11,854.83	11,465.56	11,305.10	10,862.50	8.43
723 UT Medical Branch at Galveston	10,896.90	9,844.29	9,550.77	8,962.76	8,082.90	7,766.54	7,716.48	41.22
711 Texas A&M University - Main	8,306.48	8,223.23	8,107.54	8,039.47	7,956.05	7,903.85	7,622.78	8.97
506 UT M.D. Anderson Cancer Center	7,674.47	8,194.52	8,582.00	8,165.35	6,841.32	7,034.09	6,800.67	12.85
729 UT Southwestern Medical Center at Dallas	4,829.80	4,944.09	4,483.01	4,268.26	4,029.40	3,801.48	3,606.37	33.92
730 University of Houston	4,493.22	4,295.37	4,459.09	4,790.85	4,443.14	4,351.66	3,947.35	13.83
744 UT Health Science Center at Houston	4,428.56	4,389.95	4,259.60	3,964.96	4,153.55	3,522.96	3,534.43	25.30
733 Texas Tech University	4,091.40	4,077.36	4,063.41	4,112.99	4,094.65	4,130.76	4,010.38	2.02
745 UT Health Science Center at San Antonio	4,072.68	4,026.13	3,951.92	3,797.11	3,617.67	3,490.53	3,416.39	19.21
739 Texas Tech University Health Sciences Center	3,237.42	2,951.90	2,762.06	2,508.48	2,344.32	2,124.22	1,968.52	64.46
752 University of North Texas	2,845.92	2,822.08	2,800.76	2,776.41	2,777.23	2,681.70	2,559.28	11.20
754 Southwest Texas State University	2,466.53	2,040.48	1,955.37	1,657.25	1,941.27	1,688.79	1,625.03	51.78
724 University of Texas at El Paso	2,246.55	2,245.94	1,834.82	2,463.10	1,727.14	1,408.83	1,680.90	33.65
714 University of Texas at Arlington	2,157.92	2,150.52	2,325.61	2,147.36	1,843.79	1,949.44	1,857.70	16.16
755 Stephen F. Austin State University	1,656.21	1,658.15	1,636.19	1,563.82	1,634.81	1,550.89	1,481.64	11.78
556 Texas Agriculture Experiment Station (A&M)	1,524.33	1,628.67	1,619.51	1,630.17	1,620.35	1,617.69	1,555.27	-1.99
736 University of Texas - Pan American	1,432.86	1,371.61	949.72	1,026.78	905.38	933.96	953.28	50.31
731 Texas Woman's University	1,429.76	1,433.10	1,317.55	1,377.89	1,334.65	1,307.99	1,331.35	7.39
743 University of Texas at San Antonio	1,360.00	1,340.00	1,634.00	1,231.00	1,240.00	1,470.00	1,102.00	23.41
734 Lamar University - Beaumont	1,209.97	399.24	1,341.56	1,473.27	1,349.12	1,418.10	1,360.79	-11.08
785 UT Health Center at Tyler	1,182.69	1,207.53	1,162.05	1,106.66	1,030.53	1,009.67	973.44	21.50
555 Texas Agricultural Extension Services (A&M)	1,128.88	1,161.80	1,150.10	1,078.28	1,045.27	1,237.14	1,208.39	-6.58
738 University of Texas at Dallas	1,126.05	1,119.15	1,113.94	1,081.45	1,040.44	1,046.98	1,104.97	1.91
753 Sam Houston State University	1,099.18	1,045.44	993.76	1,000.24	952.16	788.94	1,035.85	6.11
763 Univ. of North Texas Health Science Center	909.34	900.15	838.01	775.46	790.62	768.62	780.45	16.51
751 East Texas State University	909.29	900.61	845.21	926.48	873.48	895.25	887.53	2.45
712 Texas Engineering Experiment Station (A&M)	901.32	890.19	914.71	884.07	894.73	820.11	798.83	12.83
715 Prairie View A&M University	772.07	757.12	744.19	734.20	727.76	794.37	795.45	-2.94
925 Texas State Technical College - Waco	757.58	768.02	698.55	656.52	830.42	879.95	936.80	-19.13
747 Univ. of Texas - Brownsville	699.16	620.37	554.65	83.17	75.95	72.92	68.48	920.97
732 Texas A&M University - Kingsville	669.91	698.54	735.33	766.87	773.48	749.65	745.65	-10.16
713 Tarleton State University (A&M)	666.83	626.34	609.66	576.88	546.18	534.02	530.28	25.75

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION (continued)</b>								
759 University of Houston - Clear Lake	622.18	686.92	633.87	667.01	675.44	655.50	596.41	4.32
757 West Texas A&M University	603.44	599.07	551.07	531.90	506.28	583.24	505.11	19.47
760 Texas A&M University - Corpus Christi	560.07	524.11	376.00	381.29	353.19	364.00	366.00	53.02
784 University of Houston - Downtown	538.52	504.45	551.26	566.75	535.47	522.18	474.40	13.52
735 Midwestern State University	506.55	534.66	512.21	472.54	514.17	521.58	485.92	4.25
716 Texas Engineering Extension Service (A&M)	488.76	432.60	390.73	371.27	346.14	327.36	316.56	54.40
717 Texas Southern University	452.46	1,054.41	1,211.00	3,599.29	713.66	646.13	860.71	-47.43
737 Angelo State University	448.49	436.28	480.46	456.58	457.34	573.77	546.61	-17.95
923 Texas State Technical College - Hartingen	444.68	401.51	404.60	430.34	443.94	456.38	441.44	0.73
727 Texas Transportation Institute	427.53	417.66	411.01	398.55	403.05	382.84	369.27	15.78
720 University of Texas System	424.00	379.55	378.29	398.05	404.66	399.50	383.00	10.70
756 Sul Ross State University	394.86	381.41	363.46	362.11	361.08	354.51	340.61	15.93
750 University of Texas at Tyler	363.96	356.83	343.70	324.20	336.75	345.46	343.50	5.96
576 Texas Forest Service (A&M)	331.89	333.45	361.18	362.81	355.45	351.92	355.01	-6.51
783 University of Houston System	315.18	308.89	354.08	336.54	307.58	203.05	301.21	4.64
781 Coordinating Board, Tex. Col. and Univ. Sys.	276.00	271.73	257.80	245.97	246.68	234.80	217.02	27.18
710 Texas A&M University System Administration	230.30	204.58	216.55	239.45	224.40	227.89	213.04	8.10
761 Texas A&M International University	220.17	193.92	157.05	145.62	131.95	132.46	125.59	75.31
788 Lamar University - Port Arthur	215.80	63.70	199.88	161.90	152.80	157.10	137.95	56.43
924 Texas State Technical College - Sweetwater	202.14	190.13	197.84	194.29	182.38	177.77	151.49	33.43
742 University of Texas of the Permian Basin	202.00	228.23	221.12	202.62	205.35	203.42	222.86	-9.36
922 Texas State Technical College - Amarillo	201.88	177.60	179.21	185.83	207.14	210.54	269.82	-25.18
787 Lamar University - Orange	170.35	49.53	154.40	135.98	116.95	115.19	96.09	77.28
765 University of Houston - Victoria Center	160.85	129.14	123.60	136.15	127.97	123.14	123.13	30.63
557 Veterinary Medical Diagnostic Lab., Tx (A&M)	143.55	143.29	137.68	137.18	125.46	106.51	103.95	38.10
764 East Texas State University at Texarkana	99.26	106.90	106.99	111.63	96.55	101.08	101.90	-2.59
577 Texas Animal Damage Control Service (A&M)	80.76	86.44	87.62	85.40	85.84	90.95	94.03	-14.11
767 Southwest Collegiate Institute for the Deaf	49.00	51.70	50.98	53.23	57.35	56.29	57.87	-15.33
719 Texas State Technical College - System	47.04	54.33	51.53	52.00	59.93	60.61	58.76	-19.95
350 National Research Laboratory Commission	32.35	17.06	48.31	44.26	47.34	32.18	18.91	71.07
039 Panhandle Plains Historical Museum	31.22	30.36	30.57	29.82	30.18	30.32	28.06	11.26
786 Lamar University System	9.70	4.25	14.49	11.35	10.84	11.51	11.94	-18.76

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!

**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION ENTITIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 08/31/89 THROUGH QUARTER ENDING 08/31/95**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Pct Change FY 1989-95
<b>ARTICLE III - EDUCATION (concluded)</b>								
718 Texas A&M University - Galveston	7.98	390.98	352.80	362.98	336.38	297.97	279.92	-97.15
758 Texas State University System	7.50	6.12	6.02	6.23	6.17	6.45	6.00	25.00
904 TX Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	510.76	535.10	*****
762 University of South Texas System	*****	*****	*****	*****	*****	*****	6.07	*****
766 Medical Education Board, State	*****	*****	*****	*****	*****	*****	0.15	*****
<b>*** Totals ***</b>	<b><u>102,274.88</u></b>	<b><u>100,437.82</u></b>	<b><u>99,650.05</u></b>	<b><u>99,686.51</u></b>	<b><u>92,152.18</u></b>	<b><u>90,633.56</u></b>	<b><u>88,407.64</u></b>	<b><u>15.69</u></b>

\*\*\*\*\* Represents a missing value. Net change and percent change can not be computed!



This page is intentionally blank.

Section 3:

## **Agency Reporting Format and Definitions**

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending August 31, 1995, by the 211 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

This page is intentionally blank.

FTE STATE EMPLOYEE QUARTERLY REPORT  
 Quarter Ending August 31, 1995  
 Please return by September 29, 1995

DATA SUPPLIED BY:

(Make any necessary corrections above)

	<u>Inside Treasury</u>	<u>Outside Treasury</u>
1. Total Number of Hours in Quarter (worked and paid)	_____	_____
2. Number of Hours in Quarter (worked and paid) for One Full-Time Employee	528	528
3. Full-Time Equivalent Employees (FTE) for Quarter Divide line 1 by line 2	_____	_____
4. Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5. Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6. Number of Budgeted Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
7. Number of Vacant Positions as of the Last Day of this Quarter		
a. Full Time	_____	_____
b. Part Time	_____	_____
8. Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

## Definitions

### Employees -

State employees paid for personal services performed during the quarter, including state employees in a paid leave, holiday, or compensatory time status. **Exclude** consultants, employees of temporary services organizations, and professionals (doctors, architects, lawyers, etc.) who contract services.

### Full-Time Employees -

Employees employed to work the number of hours that represent regular full-time employment - usually 40 hours in accord with Art. 5165a, V.A.C.S. **Include** temporary or seasonal employees who are working the number of hours that represents full-time employment.

### Part-Time Employees -

Employees employed to work **less** than the number of hours that represents a full-time work week.

### Budgeted Positions -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

### Vacant Positions -

Positions that are budgeted but are not occupied as of the last day of the quarter.

### Paid From Funds in the Treasury -

Employees whose pay is from funds maintained within the Treasury.

### Paid From Funds Outside the Treasury -

Employees whose pay is from funds maintained outside of the Treasury - often identified as "local funds."

### Consultants -

Include the number of individuals performing services for the agency as a consultant, employee of a temporary services agency, or professional (doctor, architect, lawyer, etc.) who **contracts** for services.

### Number of Hours During Quarter for One Full-Time Employee -

The total number of hours during this quarter that **one** full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time). Exclude overtime hours worked.

**Full-Time Equivalent Employees =  $\frac{\text{Total Number of Hours} - \text{All State Employees Number of Hours}}{\text{Number of Hours} - \text{One Full-Time Employee}}$**

*RETURN TO: FTE Coordinator  
State Auditor's Office  
Classification Office  
P.O. Box 12067  
Austin, Texas 78711*

Section 4:

## **Agency/Institution Corrections to Previous Quarterly Reports**

With the written reports filed this quarter, General Services Commission, Department 303 and Texas Commission for the Deaf and Hearing Impaired, Department 335 filed corrected reports for the previous quarter. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for quarters ending May 31, 1995.

This page is intentionally blank.

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE I  
 STATE OF TEXAS  
 NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,  
 FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,  
 AND CONTRACT INDIVIDUALS  
 FOR THE QUARTER ENDING 05/31/95  
 (ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 05/31/95			PART-TIME EMPLOYEES AS OF 05/31/95			CONSULTANT/CONTRACT INDIVIDUALS AS OF 05/31/95		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
303	General Services Commission												
	Previous Totals	556.06	556.06	0.00	758.00	758.00	0.00						
	Corrected Totals	772.21	772.21	0.00	770.00	770.00	0.00						
335	TX Comm. For the Deaf & Hearing Impaired												
	Previous Totals	8.00	8.00	0.00	8.00	8.00	0.00						
	Corrected Totals	7.90	7.90	0.00	7.00	7.00	0.00						
Previous Totals		266783.63	225848.03	40935.60	245745.00	214803.00	30942.00						
Corrected		266999.68	226064.08	40935.60	245756.00	214814.00	30942.00						

NOVEMBER 1995

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING AUGUST 31, 1995

PAGE 53



AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
 TABLE II  
 STATE OF TEXAS  
 NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS  
 AS OF 05/31/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS			
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	
335	TX Comm. For the Deaf & Hearing Impaired													
	Previous Totals							1.00	1.00	0.00				
	Corrected Totals							2.00	2.00	0.00				
								23556.00	21004.00	2552.00				
								23557.00	21005.00	2552.00				

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
 FOR THE QUARTER ENDING AUGUST 31, 1995

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS**  
**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING FEBRUARY 28, 1995 TO QUARTER ENDING MAY 31, 1995**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 02/28/95	Total FTEs 05/31/95	Net Increase or Decrease	Percent Increase or Decrease
303	General Services Commission				
	Previous Totals	772.35	556.06	(216.29)	(28.00)
	Corrected Totals		772.21	(0.14)	(0.02)
335	TX Comm. for the Deaf & Hearing Impaired				
	Previous Totals	8.69	8.00	(0.69)	(7.94)
	Corrected Totals		7.90	(0.79)	(9.09)
***	Previous Totals ***	262,956.66	266,783.63	3,826.97	1.46
***	Corrected Totals ***		266,999.68	4,043.02	1.54

**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING MAY 31, 1989 THROUGH MAY 31, 1995**

(IN DESCENDING ORDER BY TOTAL FTES AS OF 05/31/95 WITHIN ARTICLE NUMBER)

Article Number	Name	Total FTEs 05/31/95	Total FTEs 05/31/94	Total FTEs 05/31/93	Total FTEs 05/31/92	Total FTEs 05/31/91	Total FTEs 05/31/90	Total FTEs 05/31/89	Total FTEs FY 1989-95
<b>ARTICLE I - GENERAL GOVERNMENT</b>									
303	General Services Commission								
	*** Previous Totals ***	556.06	813.76	753.99	717.72	827.35	855.34	828.65	(32.90)
	*** Corrected Totals ***	772.21							(6.81)
	Previous Article I Agencies Total	8,676.80	8,902.30	9,086.10	8,439.39	7,693.43	7,302.47	6,817.75	27.27
	Corrected Article I Agencies Total	8,892.95							30.44
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>									
335	TX Comm. for the Deaf & Hearing Impaired								
	*** Previous Totals ***	8.00	9.00	11.93	11.52	11.00	10.05	10.00	(20.00)
	*** Corrected Totals ***	7.90							(21.00)
	Previous Article II Agencies Total	62,736.44	61,152.72	60,135.45	57,837.89	53,752.64	51,246.07	49,307.76	27.23
	Corrected Article II Agencies Total	62,736.34							
	*** Previous Totals ***	157,545.27	147,397.48	143,457.55	135,261.62	129,507.91	124,213.50	118,820.54	32.59
	*** Corrected Totals ***	157,761.32							32.77

Copies of this report have been distributed to the following:

**Legislative Budget Board**

Honorable Bob Bullock, Chair  
Honorable James E. "Pete" Laney, Vice Chair  
Honorable John Montford  
Honorable Kenneth Armbrister  
Honorable Robert Junell  
Honorable Tom Craddick  
Honorable Bill Ratliff  
Honorable Christine Hernandez  
Honorable Mark Stiles

**Governor of Texas**

Honorable George W. Bush

**Comptroller of Public Accounts**

Honorable John Sharp

**Governor's Office of Budget and Planning**

**Legislative Budget Office**

**Sunset Advisory Commission**