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# 1995 Savings Profile System for Texas School Districts



**Office of the State Auditor**  
Lawrence F. Alwin, CPA

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July 1996

Report No. 96-069

# Key Points Of Report

## 1995 Savings Profile System for Texas School Districts

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### Overall Conclusion

The 1995 Savings Profile System identified \$470 million in potential cost savings outside of classroom instruction. In addition, non-instructional costs increased at a faster rate than instructional costs during the 1994-1995 school year.

### Key Facts and Findings

- Each school district receives additional detailed information that reflects the district's rank among its peers, per student district costs compared to its peer group median costs, and the potential savings.
- This is our fourth year to publish the Savings Profile System. During the past three years, school district administrators, board members, consultants, and state agencies have used the information to assist them in assessing the fiscal efficiency of a district's operations.

If you have questions concerning information in the report, contact Catherine A. Smock, CPA, Audit Manager at (512) 479-4700.



## Office of the State Auditor

Lawrence F. Alwin, CPA

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*The Savings Profile System analysis was conducted in accordance with Government Code, Section 321.0133.*

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# 1995 Savings Profile System Report

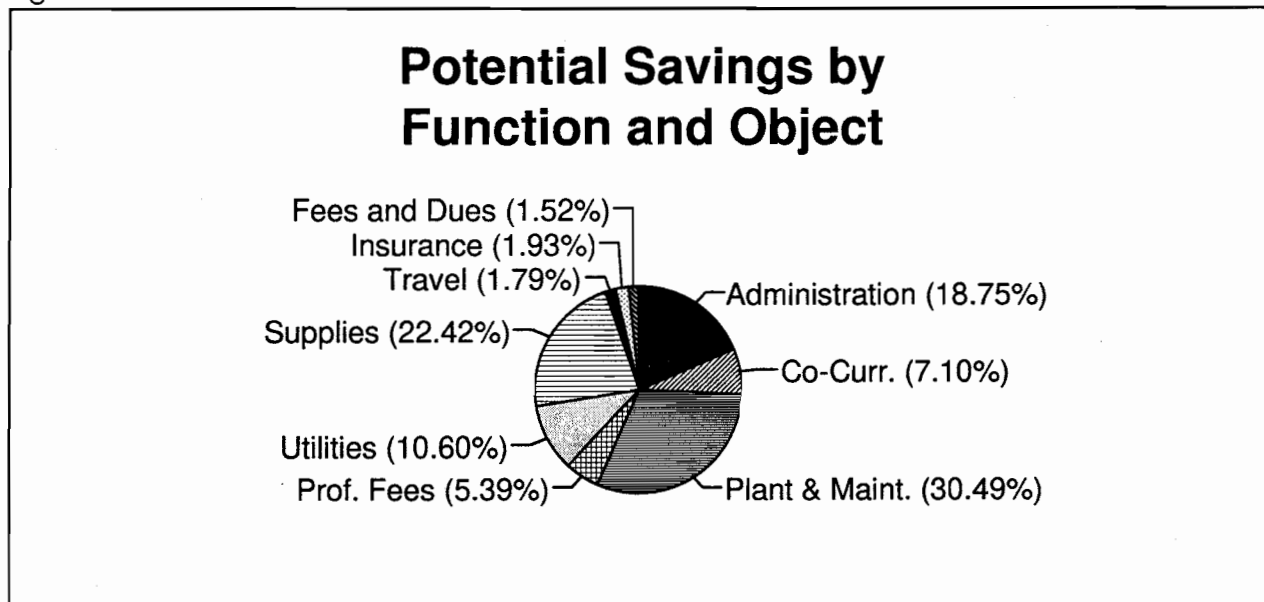
## \$470 Million in Potential Cost Savings Have Been Identified

We have identified \$470 million in potential savings outside the classroom. This compares to \$455 million in the prior year. *The Savings Profile System* identifies potential savings by comparing non-instructional costs of each school district with a group of 25 similar (or peer group) districts on a per-student basis. Above average, non-instructional costs within peer groups indicate potential cost savings. We have found no correlation between non-instructional costs and student performance.

The *Savings Profile System* found opportunities for savings in the following areas (Figure 1):

- Administration
- Co-curricular
- Plant and Maintenance
- Professional Fees
- Utilities
- Supplies
- Travel
- Insurance
- Fees and Dues

Figure 1





# 1995 Savings Profile System Report

## Non-Instructional Costs Included in the Savings Profile System Grew Faster than Instructional Costs During 1995

After declining for many years, most non-instructional costs grew at a faster rate than instructional costs during 1995. As the graph below shows, the functional areas that the *Savings Profile System* tracks all increased at a faster rate than instruction.

The fastest growing expense during 1995 was board member travel which increased 18.8 percent. Legal services grew at nearly the same rate at 18.5 percent. One bright spot in the expenditure analysis was utilities. Amounts spent on electricity and natural gas decreased by 5.3 percent. This was in part the result of a warmer than normal winter during 1994-1995.

## How Should the Savings Profile System be Used?

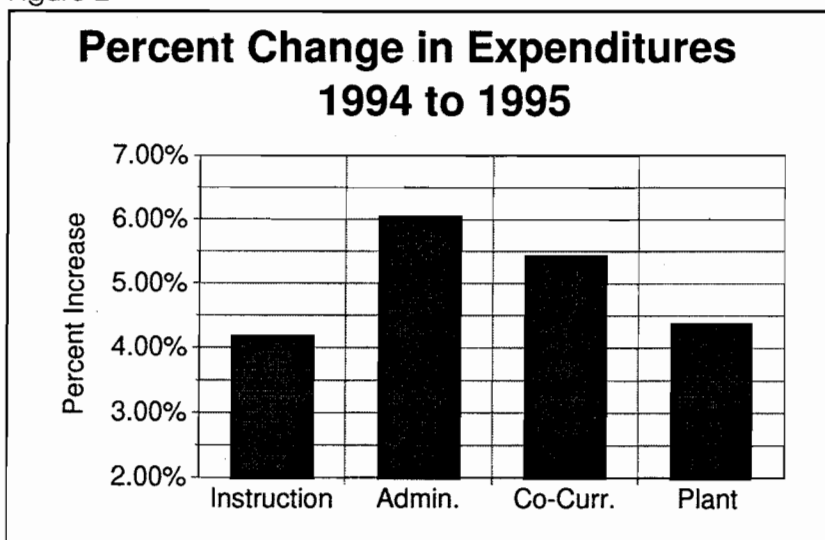
We urge district stakeholders to review the *Savings Profile* and determine which savings can actually be realized.

To help in this evaluation, we will forward a more detailed account of the *Savings Profile System* within two weeks of the release of this report. These detailed evaluations will be sent to the board president, chief financial officer, and internal auditor of each district. We are also making additional detailed information available (in hard copy and diskette) for any category of expense to districts upon request. Districts, equipped with this detailed information, will be able to identify specific areas for managerial review.

The potential cost savings should be viewed as a starting point for district budget discussions. Since the potential cost savings are based on the median (or middle) district in the peer group, districts are not being compared to the lowest costs per student. Therefore, the actual cost savings realized by each district could vary.

In addition, districts may want to evaluate whether they want to have the lowest expenditures in a category. For example, having the lowest cost per student in the plant maintenance and operations area may mean the district is not adequately maintaining its facilities. In this case, higher costs may be beneficial.

Figure 2



# 1995 Savings Profile System Report

## The Savings Profile System is Being Used in Numerous Ways

Over the years, school districts have indicated that the information from the *Savings Profile System* is valuable. The information is providing guidance to school board members, superintendents, business managers, and internal auditors in identifying concerns and developing decisions. The following are examples of how the *Savings Profile System* is being utilized:

- by school board members to facilitate discussions on management decisions
- by school board members and superintendents during the budget process
- by superintendents to identify peer districts
- by a superintendent as support for additional expenditures
- by superintendents and business managers to contact their peers to derive a list of best practices
- by internal auditors to develop risk analysis
- by internal auditors attempting to compensate for district budget constraints by identifying areas of potential cost savings

## How Does the Savings Profile System Work?

The *Savings Profile System* focuses on costs outside the classroom, that is, non-instructional costs as reported to the Public

Education Information Management System (PEIMS). As educational needs continue to outpace resources, school districts need to make every effort to maximize the flow of resources into the classroom.

The *Savings Profile System* compares non-instructional costs of each school district to a group of 25 similar school districts (or peer group) on a per-student basis. The cost per-student in various expense categories is compared to the median (or middle) per-student cost of the peer group. The difference is determined. This difference is then multiplied by the enrollment of the district. If the result is a positive number, it is deemed a potential savings.

## Some Districts Had No Potential Cost Savings

Seven school districts had no potential savings. These districts should be commended for making maximum use of their resources:

- Comanche ISD
- Dublin ISD
- Harts Bluff ISD
- Lovejoy ISD
- Muenster ISD
- Northside ISD (Bexar County)
- Three Way ISD (Erath County)

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**Savings Profile Matrix**

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ABBOTT	276	25.4	74.4	94,788	0	22,060	23,529	0	1,499
ABERNATHY	916	51.5	69.7	135,470	0	0	44,879	11,023	361
ABILENE	19,717	51.3	68.8	103,434	0	305,040	0	0	0
ACADEMY	942	26.1	74.8	75,186	5,473	0	0	0	484
ADRIAN	103	53.4	87.0	300,459	15,301	0	0	0	122
AGUA DULCE	365	50.1	60.8	176,279	5,795	24,917	13,699	1,563	0
ALAMO HEIGHTS	4,018	23.5	83.8	416,950	741,987	30,577	591,187	224,115	3,881
ALBA-GOLDEN	640	31.1	72.0	114,329	46,815	0	0	1,108	0
ALBANY	564	36.3	90.6	177,519	0	41,879	0	6,835	666
ALDINE	43,818	58.0	57.2	125,691	0	0	0	0	0
ALEDO	2,051	8.1	80.1	151,678	0	0	80,962	23,045	7,252
ALICE	5,994	62.5	48.4	68,671	0	0	241,877	23,124	12,455
ALIEF	34,680	37.9	57.7	139,236	0	0	0	0	35,250
ALLEN	6,839	6.2	79.6	125,816	254,095	139,623	466,657	60,997	0
ALLISON	71	35.2	73.3	2,697,397	62,856	23,063	118,778	1,642	2,445
ALPINE	1,268	54.5	62.8	119,628	0	81,956	0	0	0
ALTO	660	60.9	38.2	119,382	0	87,022	0	0	0
ALVARADO	2,522	40.4	61.8	84,839	0	0	0	0	0
ALVIN	10,571	41.1	67.5	105,700	0	48,942	966,735	43,217	9,020
ALVORD	436	28.9	78.9	115,896	0	0	0	8,290	0
AMARILLO	29,601	42.5	66.2	124,543	0	76,439	0	0	0
AMHERST	196	54.6	62.6	168,567	41,344	0	0	4,729	3,320
ANAHUAC	1,412	50.1	65.4	218,497	233,478	105,283	218,953	29,962	1,165
ANDERSON-SHIRO CONS	494	40.5	58.5	242,071	18,772	0	22,486	467	1,569
ANDREWS	3,633	43.5	69.2	423,840	926,811	355,526	787,719	0	7,312
ANGLETON	6,603	30.2	66.0	236,211	0	0	0	15,738	0
ANNA	785	32.0	60.8	73,901	64,074	0	15,720	237	178
ANSON	829	60.2	59.7	75,422	0	102,479	0	11,002	0
ANTHONY	750	78.8	45.0	130,176	0	0	0	2,445	9,470
ANTON	385	62.9	56.3	88,635	0	11,863	29,088	9,324	2,625
APPLE SPRINGS	197	55.3	68.9	98,791	0	0	0	1,299	0
AQUILLA	173	45.7	53.9	126,278	0	0	10,337	912	498
ARANSAS COUNTY	3,272	51.1	58.0	206,610	0	56,309	519,263	60,096	0
ARANSAS PASS	2,218	45.9	49.8	89,259	0	47,179	65,304	2,244	0
ARCHER CITY	590	23.6	71.3	185,829	0	102,892	27,902	10,300	3,353
ARGYLE	548	14.6	86.1	329,195	9,853	0	8,240	0	0
ARLINGTON	50,293	29.1	65.5	211,408	0	0	0	0	0
ARP	805	43.5	56.6	118,265	82,083	0	7,452	8,693	932

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	816	944	0	0	46,233	4,781	0	2,317	23,349	78,831
364	5,229	0	2,643	35,586	0	9,353	2,188	0	41,277	70,349
0	0	0	0	0	0	155,067	0	7,632	25,537	442,202
0	0	769	11,712	24,952	32,612	0	0	0	4,915	71,087
95	651	128	5,093	0	5,372	9,123	2,118	0	9,302	28,701
321	0	0	12,538	0	0	0	190	4,484	19,096	44,411
85,581	0	222	0	102,419	0	0	0	3,806	404,698	1,379,076
3,740	0	1,243	0	557	72,318	10,238	8,819	2,553	28,857	118,534
14,745	8,426	934	13,683	0	0	1,874	0	3,016	1,873	90,184
0	0	0	0	0	2,968,633	0	0	266,992	0	3,235,625
1,757	0	3,109	0	0	205,178	0	26,712	0	80,962	267,054
48,996	21,982	13,470	0	183,712	4,080	0	0	0	186,016	363,679
23,783	0	0	0	0	2,240,644	0	0	0	0	2,299,677
0	91,976	31,827	136,621	101,526	0	0	3,221	19,125	442,545	863,124
15,967	1,637	4,181	15,220	24,409	16,748	9,877	8,103	3,992	78,652	230,266
3,985	0	3,791	0	0	23,223	6,520	0	0	7,711	111,765
2,399	19,230	0	0	0	0	0	0	7,528	6,943	109,236
0	23,793	545	0	0	91,494	16,480	0	13,100	0	145,411
108,661	54,153	82,014	812,521	0	946,102	0	0	78,666	1,015,677	2,134,355
4,946	3,816	36	0	0	19,948	13,591	0	3,643	0	54,269
0	43,119	0	0	0	3,330,856	51,300	0	25,060	76,439	3,450,336
0	3,190	332	0	0	10,313	18,237	0	0	17,607	63,858
18,620	0	0	31,268	34,376	8,236	17,409	49,845	23,372	178,597	593,371
333	8,617	2,369	18,448	0	0	0	1,776	0	25,139	49,699
0	7,567	0	233,741	231,632	103,933	42,646	27,875	0	495,044	2,229,718
62,486	0	0	379,984	0	0	0	15,153	0	0	473,361
2,684	1,183	2,321	210	33,777	0	4,746	303	20,676	33,069	113,040
0	11,748	533	0	0	0	19,874	0	2,403	7,053	140,985
0	0	0	0	0	0	6,054	0	0	0	17,969
0	673	1,323	12,805	73,143	0	106	22,118	0	34,188	128,881
2,948	0	0	1,342	0	104,393	2,272	0	0	0	112,255
0	0	0	0	39,633	0	723	0	0	10,337	41,766
294	2,186	11,833	124,674	53,667	442,510	22,754	89,536	0	313,082	1,070,040
0	3,430	0	38,680	0	0	0	106,850	461	86,022	178,126
0	3,188	0	0	2,417	104,210	0	4,561	7,708	49,040	217,490
0	43,410	0	998	0	0	0	0	0	8,240	54,260
0	0	30,872	168,155	0	0	0	0	0	0	199,027
0	6,966	3,867	1,907	0	0	0	0	2,616	18,303	96,212



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ASHERTON	401	80.5	35.2	43,226	203,490	0	155,662	31,154	19,858
ASPERMONT	377	57.6	66.2	358,429	26,731	10,334	83,295	0	683
ATHENS	3,436	38.5	55.7	144,570	194,057	47,789	0	32,747	0
ATLANTA	2,022	44.4	66.2	136,795	33,608	220,251	46,057	17,010	6,893
AUBREY	815	25.4	79.0	116,263	0	28,700	87,294	11,246	2,610
AUSTIN	73,191	49.8	54.4	276,594	0	0	267,021	0	0
AUSTWELL-TIVOLI	224	52.2	64.4	640,876	105,623	9,058	119,223	0	0
AVALON	202	60.4	57.1	101,659	0	9,539	0	0	0
AVERY	366	53.3	64.5	70,320	0	0	0	0	3,547
AVINGER	177	49.7	56.7	121,804	18,282	0	0	0	2,967
AXTELL	639	23.2	66.8	63,149	0	35,626	27,053	0	0
AZLE	5,353	26.5	70.9	103,053	0	0	0	6,737	0
BAIRD	492	32.9	63.1	137,378	28,283	21,103	102,742	2,090	3,970
BALLINGER	1,220	50.7	70.3	87,639	0	0	0	0	0
BALMORHEA	241	76.3	30.2	85,848	72,416	28,469	124,617	0	3,513
BANDERA	1,906	32.7	54.4	194,838	0	0	0	1,967	5,996
BANGS	973	45.8	78.9	109,725	40,411	2,528	0	32,340	0
BANQUETE	888	66.1	55.0	150,195	44,781	0	114,240	35,520	6,590
BARBERS HILL	2,084	18.6	78.6	725,951	444,639	70,937	503,615	2,949	7,879
BARTLETT	529	56.7	53.3	78,599	15,600	9,837	18,633	879	0
BASTROP	5,016	41.0	60.7	107,838	0	0	0	0	0
BAY CITY	4,804	50.3	55.4	155,129	0	24,724	276,514	0	0
BEAUMONT	20,057	57.7	49.9	257,032	1,766,455	0	70,108	198,689	14,984
BECKVILLE	486	39.5	57.1	612,579	185,055	88,214	137,947	2,013	6,610
BEEVILLE	4,288	64.6	57.3	65,600	0	0	0	34,773	665
BELLEVUE	165	25.5	93.1	145,993	29,703	0	0	0	0
BELLS	732	26.2	60.2	61,450	0	259	0	517	0
BELLVILLE	1,991	25.3	60.4	159,961	68,509	5,810	0	0	303
BELTON	6,110	38.7	63.6	78,689	0	182,207	0	0	0
BEN BOLT-PALITO BLANCO	504	65.7	51.9	86,182	19,302	30,658	23,330	1,620	0
BENAVIDES	617	88.8	51.7	218,475	261,961	85,203	622,002	0	0
BENJAMIN	101	42.6	57.8	220,678	0	12,180	27,403	0	1,260
BIG SANDY (POLK CO)	386	52.6	54.7	212,536	17,210	0	0	22,972	0
BIG SANDY (UPSHUR CO)	727	50.5	73.1	104,086	0	24,028	0	0	0
BIG SPRING	4,553	46.8	60.8	140,172	132,219	179,226	0	9,749	982
BIRDVILLE	19,735	25.9	70.8	167,192	0	0	0	0	0
BISHOP CONS	1,431	54.1	54.2	343,853	248,615	23,488	130,165	44,489	4,718
BLACKWELL CONS	174	42.0	62.9	496,453	61,713	40,790	39,915	0	896

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	9,035	10,713	26,865	11,264	0	6,459	0	0	112,547	361,953
0	3,463	112	40,077	0	49,148	11,465	4,258	0	70,458	159,108
11,898	16,795	7,419	946	12,491	0	0	3,008	2,943	37,860	292,234
0	0	1,508	2,531	0	72,156	40,557	23,542	0	92,329	371,784
33,906	9,360	15,514	54,378	39,934	223,279	7,728	0	8,532	115,994	406,489
0	157,926	145,657	0	0	0	0	0	0	267,021	303,583
7,787	1,289	130	19,941	0	0	7,088	746	802	28,850	242,836
893	3,472	1,473	0	0	0	1,723	0	738	2,003	15,835
0	30	2,259	0	0	0	2,033	0	411	0	8,280
0	1,358	0	0	0	1,786	7,896	0	6,018	8,093	30,215
0	0	287	0	0	164,966	0	3,915	7,863	43,358	196,352
0	9,616	0	0	0	319,628	0	0	1,457	0	337,437
19,720	4,812	0	698	23,519	19,511	10,765	0	0	59,443	177,771
0	10,584	0	0	0	0	0	6,940	0	0	17,524
7,888	7,503	0	0	0	10,822	26,444	11,103	3,010	54,052	241,734
5,000	0	9,396	0	52,540	0	0	0	2,594	0	77,494
0	0	0	16,482	0	151,332	6,538	0	4,874	42,939	211,567
4,106	2,578	1,595	54,469	0	3,434	28,886	663	0	104,042	192,819
5,660	0	9,592	167,468	39,281	60,653	91,622	43,424	0	369,093	1,078,627
148	3,281	1,677	7,053	17,286	0	2,211	807	0	21,675	55,738
0	0	3,055	0	15,956	0	0	13,153	0	0	32,163
0	0	2,216	5,981	68,181	200,715	1,448	15,635	0	123,411	472,004
0	0	3,560	0	220,817	0	0	38,008	0	305,393	2,007,226
822	887	3,551	22,215	35,096	13,578	9,512	11,583	3,789	97,597	423,275
43,969	0	0	32,008	91,806	0	8,353	0	570	0	212,144
0	0	529	4,985	140	5,487	3,533	0	8,379	6,265	46,491
0	5,984	0	3,502	0	17,025	24,083	0	0	259	51,111
0	0	0	0	0	0	6,121	6,521	9,608	15,016	81,855
18,816	367	24,533	153,081	0	0	69,752	0	0	17,834	430,922
0	0	0	36,741	0	0	2,583	0	0	27,176	87,058
0	23,112	11,605	108,274	0	28,807	26,553	0	37,763	209,893	995,387
466	2,423	986	3,868	7,052	4,839	12,879	4,034	2,557	20,396	59,552
9,082	0	0	0	0	0	0	0	0	17,210	32,053
53	2,562	3,394	4,507	2,543	30,600	0	4,756	0	11,146	61,297
58,747	42,404	0	0	114,194	0	0	0	0	38,337	499,185
0	0	56,369	0	0	1,708,901	0	0	0	0	1,765,269
23,281	7,684	6,374	27,829	17,772	38,053	4,736	0	0	138,296	438,906
0	0	2,827	7,477	0	60,251	6,517	13,288	774	67,963	166,485



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
BLANCO	816	39.5	64.1	153,513	0	5,868	0	559	0
BLAND	436	23.4	64.7	78,396	32,585	0	8,465	328	0
BLANKET	221	52.5	65.8	67,779	0	0	7,612	0	0
BLED SOE	30	90.0	85.7	1,282,096	70,804	0	58,375	683	3,401
BLOOMBURG	240	30.0	65.4	69,582	0	10,906	0	704	647
BLOOMING GROVE	719	36.7	60.8	72,679	0	23,674	10,767	7,145	0
BLOOMINGTON	930	64.3	48.8	99,648	203,152	6,369	218,044	68,020	5,298
BLUE RIDGE	434	27.2	58.5	102,485	27,587	0	0	0	523
BLUFF DALE	68	54.4	65.7	244,183	0	3,287	0	2,706	1,158
BLUM	288	38.5	40.3	102,794	0	0	5,495	92	2,439
BOERNE	3,672	19.1	74.8	212,418	23,351	0	0	0	1,703
BOLES	347	55.9	42.6	13,122	93,105	0	44,343	3,372	0
BOLING	978	44.8	73.3	136,160	0	5,660	51,307	538	0
BONHAM	1,954	42.8	60.7	125,141	0	155,925	210,924	36,737	0
BOOKER	425	53.2	58.4	246,095	0	7,694	80,133	0	0
BORDEN COUNTY	192	25.0	82.3	1,425,419	78,011	75,041	192,016	0	1,193
BORGER	3,290	30.2	69.6	122,819	0	147,726	0	0	1,791
BOSQUEVILLE	349	32.1	66.0	129,492	45,745	8,415	72,366	8,266	5,045
BOVINA	558	76.9	52.8	88,232	0	0	0	0	0
BOWIE	1,756	36.0	70.4	117,130	0	0	0	0	560
BOYD	1,072	31.1	65.5	113,248	0	0	5,573	312	0
BOYS RANCH	473	83.7	61.1	0	108,407	111,644	0	0	6,340
BRACKETT	584	65.6	62.6	141,239	6,590	55,925	0	0	0
BRADY	1,452	57.0	65.6	106,477	74,340	171,747	56,184	1,698	0
BRAZOSPORT	12,516	33.7	73.0	311,173	0	256,130	487,198	14,696	0
BRECKENRIDGE	1,982	40.8	70.7	180,314	0	0	0	11,568	0
BREMOND	341	49.0	73.9	1,701,476	155,896	34,918	29,206	0	1,228
BRENHAM	4,751	36.7	62.3	156,009	39,472	0	0	0	0
BRIDGE CITY	2,874	24.7	75.6	160,862	30,327	157,599	100,495	0	970
BRIDGEPORT	1,842	38.5	64.8	152,525	0	0	156,147	5,572	2,378
BROADDUS	416	72.8	49.7	126,900	0	0	0	0	0
BROCK	482	19.5	79.6	109,877	64,332	1,418	0	0	1,265
BRONTE	345	33.0	89.1	156,331	46,940	65,214	42,754	0	2,190
BROOKELAND	289	51.6	48.0	389,480	24,801	0	12,319	0	0
BROOKSMITH	175	48.6	86.4	98,381	5,885	27,368	33,701	0	0
BROOKS	1,979	79.7	42.7	188,205	179,708	128,479	355,669	0	12,061
BROWNFIELD	2,496	57.2	51.5	159,950	0	258,483	0	27,517	0
BROWNSBORO	2,277	38.1	72.6	135,655	0	25,238	0	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
5,156	12,152	8,924	0	0	96,995	3,677	0	416	5,868	127,880
417	0	3,575	0	871	0	1,472	0	648	5,687	42,676
0	0	0	0	0	10,205	0	7,019	1,173	2,809	23,200
653	385	3,281	6,993	13,756	11,012	8,038	5,471	1,138	46,314	137,675
0	0	0	0	0	18,738	0	0	0	10,597	20,397
0	0	0	16,339	6,004	0	0	6,078	0	14,381	55,625
32,235	0	1,858	54,985	0	0	992	30,492	7,711	182,014	447,142
3,225	4,725	4,920	3,346	18,482	0	9,903	0	0	13,499	59,212
69	0	196	4,513	0	1,641	0	0	306	405	13,471
0	3,673	0	12,185	7,600	0	14,127	0	0	5,495	40,117
9,004	0	0	0	0	0	7,135	0	0	4,061	37,131
0	802	46,663	0	0	0	0	0	28,177	56,193	160,268
0	0	4,478	33,955	0	0	7,010	14,723	0	53,035	64,635
61,352	0	0	45,059	36,711	65,582	45,983	0	2,355	146,505	514,122
0	5,887	0	29,002	15,227	39,578	9,163	13,803	0	65,326	135,161
0	9,151	4,379	32,692	40,375	30,157	5,899	14,748	12,667	135,189	361,141
0	19,354	0	0	0	0	36,060	0	3,708	6,454	202,184
0	5,334	1,771	4,753	159,185	0	0	0	2,143	94,339	218,683
5,931	519	0	0	0	11,415	0	14,327	0	0	32,191
4,994	22,734	0	1,048	0	0	0	203	0	0	29,540
0	7,924	0	19,870	0	0	3,532	0	0	5,573	31,639
0	0	4,019	0	0	72,931	0	0	0	35,135	268,205
31,242	6,070	0	0	19,304	265,554	0	4,200	9,766	44,849	353,802
52,612	1,788	5,634	0	0	75,269	0	4,602	2,938	70,153	376,659
18,746	176,411	0	115,220	139,627	622,432	0	0	36,091	507,361	1,359,190
0	20,075	0	0	17,358	0	0	0	0	0	49,002
0	2,201	7,074	10,823	519	24,310	21,390	0	0	45,050	242,514
0	0	0	0	13,186	0	7,552	0	10,877	4,523	66,565
12,911	11,508	13,943	0	11,538	2,573	22,044	8,670	0	61,209	311,369
0	12,171	2,180	75,229	89,373	91,250	4,329	0	0	156,147	282,481
0	3,410	0	0	2,128	9,886	0	0	0	0	15,424
0	0	4,636	0	7,721	0	36,071	0	14,292	19,023	110,712
0	5,964	0	4,827	26,290	88,281	8,260	13,868	759	77,854	227,493
0	0	0	0	0	28,878	9,302	0	5,910	12,356	68,854
0	225	2,130	2,623	3,931	11,191	0	23,034	7,459	30,037	87,510
0	57,376	9,351	75,443	0	0	14,393	0	0	165,313	667,167
5,624	0	10,168	0	0	60,891	50,532	48,078	0	32,100	429,193
1,480	0	0	0	0	0	0	5,294	0	3,187	28,825

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
BROWNSVILLE	40,111	79.3	43.6	45,738	0	855,288	0	37,971	379
BROWNWOOD	4,177	39.7	66.6	132,720	0	142,326	0	25,027	0
BRUCEVILLE-EDDY	743	31.5	63.7	66,330	0	51,471	0	2,916	0
BRYAN	12,845	49.5	54.2	134,688	0	94,032	741,138	26,849	9,890
BRYSON	225	53.8	67.0	247,219	0	2,714	0	0	182
BUCKHOLTS	155	70.3	42.6	93,292	3,911	0	0	4,761	0
BUENA VISTA	133	61.7	65.2	759,010	86,512	14,838	86,876	0	3,097
BUFFALO	834	41.0	57.8	113,970	0	0	36,435	1,237	486
BULLARD	1,117	28.6	67.1	164,372	0	20,462	0	21,134	0
BUNA	1,690	29.9	54.5	85,486	0	0	0	6,049	783
BURKBURNETT	3,742	30.7	75.7	123,689	0	147,033	0	0	4,817
BURKEVILLE	449	69.5	48.9	201,206	0	0	0	707	964
BURLESON	5,803	18.5	69.7	131,400	0	0	0	7,618	0
BURNET CONS	2,384	39.2	57.4	162,514	0	0	18,856	1,388	0
BURTON	446	39.9	63.2	326,746	0	0	56,837	0	0
BUSHLAND	416	27.2	75.9	784,757	181,754	0	51,978	1,416	1,197
BYERS	138	42.0	74.5	102,066	0	0	0	0	0
BYNUM	194	43.8	80.6	115,530	0	0	0	0	0
CADDO MILLS	766	28.3	70.8	89,455	0	0	0	0	0
CALLEN	4,721	27.1	75.8	177,236	231,467	56,720	128,269	93,007	0
CALDWELL	1,840	44.2	73.5	180,796	0	0	164,062	0	986
CALHOUN CO	4,314	39.3	55.9	372,291	91,138	0	390,131	91,192	4,027
CALLISBURG	903	27.0	72.7	173,251	0	0	98,172	0	0
CALVERT	337	88.7	35.0	126,703	19,805	0	0	0	0
CAMERON	1,330	52.6	60.6	116,539	0	33,756	12,096	0	365
CAMPBELL	336	22.3	72.9	84,017	49,790	0	0	2,020	2,253
CANADIAN	820	30.6	86.6	631,593	150,997	59,945	190,489	17,521	1,315
CANTON	1,646	39.1	74.7	130,672	0	17,317	228,905	0	0
CANUTILLO	4,191	1.6	44.1	69,466	1,000,011	0	6,333	608,199	0
CANYON	6,595	18.2	79.2	132,451	0	0	0	0	1,055
CARLISLE	422	46.0	57.8	90,576	33,042	41,156	122,520	27	0
CARRIZO SPRINGS CONS	2,348	80.2	49.8	85,391	0	0	50,319	0	0
CARROLL	3,533	1.7	88.9	274,935	0	85,505	200,429	0	0
CARROLLTON-FARMERS BRANCH	19,714	27.6	77.5	392,394	1,718,296	0	568,035	0	12,133
CARTHAGE	3,334	38.0	60.0	391,374	291,933	185,885	143,398	0	10,031
CASTLEBERRY	3,122	46.6	62.8	85,665	385,855	0	81,598	10,092	5,496
CAYUGA	616	18.3	71.6	242,515	230,030	66,360	137,025	56,334	0
CEDAR HILL	5,279	17.7	62.9	149,832	148,923	0	0	0	7,191



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
314,886	0	187,256	0	1,678,839	0	539,199	117,197	150,807	266,830	3,614,992
5,903	0	8,118	0	71,417	81,775	574	14,373	0	26,792	322,721
0	0	3,705	0	0	170,941	0	0	20,151	51,471	197,713
234,091	0	97,232	843,273	92,744	1,302,392	61,819	0	0	835,170	2,668,291
0	0	0	561	0	0	60	2,765	0	788	5,494
0	0	79	0	0	4,691	634	0	0	3,911	10,165
1,162	814	552	32,602	3,971	2,525	0	14,098	3,551	59,591	191,007
0	0	9,194	30,473	0	26,843	0	18,771	0	36,435	87,004
0	11,244	879	0	0	0	0	701	3,996	3,210	55,206
25,526	0	1,769	0	32,286	0	0	0	9,148	0	75,562
0	21,859	0	0	0	148,575	0	0	0	23,839	298,444
0	0	0	24,285	0	0	0	0	0	0	25,956
44,548	15,481	0	0	0	165,039	49,422	0	0	0	282,108
0	0	9,182	0	48,783	0	0	0	0	18,856	59,353
0	1,280	4,761	4,016	16,087	0	0	924	0	26,713	57,192
0	0	0	10,507	9,469	5,783	1,809	0	0	24,499	239,415
0	0	0	563	0	0	0	5,092	0	0	5,655
1,600	129	770	0	12,721	0	0	0	0	0	15,220
933	4,953	0	0	0	64,247	0	4,727	0	0	74,860
4,401	0	2,084	38,531	0	0	0	39,255	762	172,849	421,648
0	0	21,810	150,738	37,422	29,852	0	0	7,219	164,062	248,026
10,326	27,268	14,372	93,140	0	45,915	0	71,964	10,870	292,865	557,477
0	4,044	250	18,247	15,451	36,316	4,901	0	8,127	39,223	146,285
0	0	7,489	5,474	0	0	9,722	801	2,326	13,660	31,956
0	928	3,803	0	17,733	46,820	19,599	2,386	0	36,607	100,879
2,811	0	54	2,980	0	7,589	0	0	0	8,388	59,110
0	2,948	3,427	44,125	51,318	48,185	0	14,171	508	121,741	463,210
304	0	0	33,095	0	0	0	0	6,384	35,339	250,666
0	0	0	0	37,349	0	0	0	0	614,532	1,037,360
0	72,113	0	0	0	0	27,704	0	0	0	100,873
0	0	0	4,686	33,025	0	0	13,269	0	50,972	196,752
1,908	12,161	11,865	135,623	0	221,794	19,593	7,470	43,745	50,319	454,158
26,688	22,166	34,615	2,556	0	144,456	82,366	30,766	0	126,864	502,682
110,112	0	70,581	289,946	0	0	30,016	0	150,206	571,161	2,378,164
11,863	0	0	0	23,781	177,104	16,769	0	20,275	148,464	732,575
0	42,577	0	8,382	78,693	22,369	21,347	0	4,054	116,119	544,343
51,569	0	1,019	5,545	20,672	17,824	7,801	0	22,755	169,326	447,607
0	20,704	18,985	26,250	0	0	86,180	0	42,669	43,272	307,631

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
CELESTE	442	21.9	77.6	69,339	11,327	19,789	35,890	4,164	133
CELINA	770	29.7	61.3	135,235	87,454	12,314	96,912	0	0
CENTER	2,294	48.3	55.1	81,738	0	0	0	0	0
CENTER POINT	550	56.5	71.8	114,649	0	0	16,371	3,711	0
CENTERVILLE (LEON CO)	611	30.9	72.3	323,011	99,056	19,113	141,573	0	5,497
CENTERVILLE (TRINITY CO)	174	54.6	78.8	84,152	0	0	0	10,055	263
CENTRAL	1,413	42.9	66.1	63,689	0	0	0	2,536	0
CENTRAL HEIGHTS	614	40.2	71.2	60,330	0	0	0	13,045	0
CHANNELVIEW	5,538	48.2	63.8	189,439	154,918	0	0	0	2,217
CHANNING	138	55.1	59.1	597,993	51,352	0	38,652	333	2,511
CHAPEL HILL (SMITH CO)	3,221	39.0	51.3	118,692	485,335	0	192,061	68,839	0
CHAPEL HILL (TITUS CO)	434	32.0	80.3	76,187	0	0	0	7,234	0
CHARLOTTE	506	72.7	56.8	81,118	112,263	0	0	16,587	0
CHEROKEE	160	60.6	53.7	141,972	0	0	0	0	0
CHESTER	226	35.0	73.3	135,661	20,217	1,477	0	0	388
CHICO	575	35.5	73.2	223,428	28,378	0	62,477	0	4,668
CHILDRESS	1,291	43.5	66.4	97,477	0	0	67,851	18,485	2,025
CHILlicothe	297	61.6	54.7	305,273	0	2,095	0	0	1,193
CHILTON	355	73.5	49.6	82,068	20,953	17,315	1,920	0	1,688
CHINA SPRING	1,247	20.9	78.0	82,846	0	0	50,168	0	1,530
CHIRENO	323	51.1	67.5	72,126	0	0	0	225	0
CHISUM	770	31.8	58.2	312,763	109,165	0	0	4,945	997
CHRISTOVAL	321	26.5	56.9	202,412	9,248	0	11,034	638	1,120
CISCO	956	54.3	76.6	95,950	0	0	0	0	0
CITY VIEW	780	50.5	67.6	114,558	0	0	0	0	0
CLARENDON	516	39.7	72.2	150,398	36,689	45,986	0	213	1,777
CLARKSVILLE	1,335	57.2	52.9	112,772	34,163	0	0	0	3,903
CLAUDE	417	25.4	73.9	162,852	15,849	23,510	0	84	2,498
CLEAR CREEK	25,305	11.0	79.3	269,108	0	537,852	812,557	126,876	0
CLEBURNE	5,687	42.6	68.4	129,030	0	0	0	0	0
CLEVELAND	2,921	50.5	42.3	106,939	24,358	45,026	267,718	2,315	2,191
CLIFTON	1,156	41.6	70.6	141,682	0	0	0	0	563
CLINT	5,603	76.4	46.7	49,631	300,038	173,823	0	3,000	0
CLYDE CONS	1,549	36.3	73.5	82,272	42,120	0	0	0	0
COAHOMA	971	37.9	65.7	161,064	24,803	141,949	118,790	0	1,489
COLDSRING-OAKHURST CONS	1,730	55.1	43.0	227,578	67,988	2,651	12,722	7,652	9,657
COLEMAN	1,195	52.4	67.3	64,292	0	137,193	53,167	0	0
COLLEGE STATION	6,410	22.9	78.6	257,220	394,476	369,363	557,050	6,655	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	0	1,608	3,331	3,825	2,392	0	7,763	0	21,888	68,334
0	2,597	2,548	5,617	8,228	0	4,586	0	5,708	25,362	200,602
35,952	0	12,032	0	0	76,536	0	0	0	0	124,520
0	0	0	0	37,926	0	2,927	0	0	16,371	44,563
0	9,309	1,907	61,612	8,392	12,830	0	4,314	0	95,531	268,073
0	533	409	0	0	19,545	0	457	0	0	31,263
1,853	0	0	0	30,174	0	2,389	0	0	0	36,951
1,076	0	0	0	0	0	0	0	0	0	14,122
0	0	0	0	0	98,628	0	115,123	0	17,186	353,700
0	3,055	1,643	6,283	8,230	0	3,244	3,527	0	27,173	91,656
56,522	0	16,312	113,748	32,926	0	52,428	0	16,595	275,298	759,469
0	0	0	0	0	91,847	0	0	0	0	99,082
2,131	0	0	31,942	0	0	0	1,467	1,098	18,963	146,524
0	0	0	0	0	0	371	0	50	0	421
485	0	0	7,148	0	0	0	0	0	873	28,842
0	6,172	198	38,190	6,901	9,656	0	5,047	0	62,487	99,201
0	0	0	28,677	46,323	115,178	0	22,558	43,480	67,851	276,727
0	2,267	0	370	0	5,007	0	0	0	1,332	9,599
0	2,444	0	0	0	19,772	23,332	0	0	27,546	59,878
0	0	0	34,383	36,285	0	3,253	0	0	50,168	75,451
2,619	0	0	0	2,934	0	0	0	0	0	5,778
3,702	8,338	2,465	1,918	8,111	0	14,091	0	8,010	12,834	148,909
2,324	0	0	1,654	0	0	5,452	11,534	0	16,345	26,659
8,708	0	0	3,975	40,174	28,417	0	0	0	0	81,274
7,264	0	0	0	0	0	0	0	0	0	7,264
0	0	0	0	40,029	58,298	7,631	9,104	1,304	31,610	169,422
11	0	0	32,399	0	0	0	0	1,021	4,151	67,346
3,395	0	0	0	3,077	0	4,301	18,407	471	13,199	58,393
310,974	0	0	1,267,633	0	0	108,419	374,660	11,827	833,442	2,717,356
0	41,589	11,514	139,405	0	137,075	0	0	121,970	0	451,553
18,136	3,729	2,807	20,603	73,664	0	0	15,931	0	134,447	342,029
35,824	13,799	0	30,856	0	0	0	0	0	0	81,042
0	0	0	0	374,817	0	0	0	0	52,485	799,192
125,616	8,171	0	0	0	2,233	3,847	0	5,003	6,362	180,629
0	10,686	1,583	42,914	21,520	79,378	6,919	7,341	3,443	136,945	323,870
12,672	0	7,695	18,861	7,475	0	4,992	0	0	39,560	112,804
0	0	4,738	0	0	0	11,608	23,016	6,416	30,489	205,649
114,843	78,433	0	341,083	10,088	4,656	12,426	2,306	0	522,999	1,368,380

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
COLLINSVILLE	407	29.2	62.9	82,857	11,458	0	0	0	5,013
COLMESNEIL	465	45.2	59.3	113,413	73,432	0	0	0	653
COLORADO	1,256	50.1	60.3	208,326	70,299	95,603	205,570	300	0
COLUMBIA-BRAZORIA	3,715	29.7	69.0	124,593	16,100	0	388,242	0	3,113
COLUMBUS	1,689	36.5	63.2	158,846	0	5,511	0	9,678	175
COMAL	7,992	25.2	68.7	225,296	0	0	0	47,499	0
COMANCHE	1,239	48.3	67.9	109,338	0	0	0	0	0
COMFORT	888	47.7	63.5	172,061	42,171	0	0	8,873	0
COMMERCE	1,670	49.6	69.8	109,176	0	0	106,007	0	2,130
COMMUNITY	889	33.4	62.9	89,647	0	0	23,015	0	0
COMO-PICKTON	655	38.3	71.1	112,085	0	0	0	0	0
COMSTOCK	127	50.4	78.1	516,461	24,520	4,121	0	0	889
CONNALLY	2,500	39.2	68.1	75,971	175,562	0	28,961	3,485	2,038
CONROE	27,534	25.5	71.0	170,154	816,803	893,658	841,387	0	9,678
COOLIDGE	235	84.7	51.5	101,538	59,718	2,714	34,494	0	3,105
COOPER	857	39.7	61.1	86,185	0	18,738	0	0	0
COPPELL	5,685	3.3	86.9	406,026	0	13,386	818,692	0	0
COPPERAS COVE	7,527	36.2	57.5	68,966	154,655	49,970	0	0	9
CORPUS CHRISTI	41,902	51.1	55.9	132,273	80,271	0	0	62,297	0
CORRIGAN-CAMDEN	1,210	61.9	54.6	120,994	0	94,774	37,862	17,435	1,478
CORSICANA	4,894	46.9	53.5	137,099	0	0	0	0	0
COTTON CENTER	177	70.1	65.8	210,612	0	0	27,473	0	0
COTULLA	1,330	75.5	34.6	104,387	0	11,145	0	23,763	17,189
COUPLAND	96	28.1	81.1	214,034	11,078	0	0	0	0
COVINGTON	288	38.5	63.6	63,439	0	0	0	0	1,787
CRANDALL	1,456	16.9	65.3	81,921	90,179	178,545	0	0	0
CRANE	1,219	38.6	63.5	702,330	47,873	217,612	401,239	15,886	10,162
CRANFILLS GAP	132	55.3	66.1	196,382	0	0	0	0	3,126
CRAWFORD	495	15.8	89.7	80,925	0	17,281	83,054	0	0
CROCKETT	1,941	66.3	51.2	110,901	2,538	0	0	38,240	0
CROCKETT CO CONS	952	50.8	54.8	643,173	52,459	36,155	843,067	6,615	235
CROSBY	3,694	34.1	67.5	145,780	471,473	1,892	40,645	27,962	4,695
CROSBYTON	578	63.3	56.2	112,642	106,807	36,435	158,864	5,956	134
CROSS PLAINS	443	32.3	69.9	139,379	0	32,651	31,584	4,474	0
CROSS ROADS	546	33.7	69.6	196,566	46,890	19,648	0	0	512
CROWELL	383	55.9	63.8	178,152	32,226	39,068	0	1,302	5,122
CROWLEY	6,758	15.7	75.3	171,398	0	0	132,452	0	0
CRYSTAL CITY	2,050	91.0	31.5	78,109	60,363	0	0	0	6,935



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	2,466	623	0	0	43,365	0	4,327	0	11,458	55,793
0	0	0	1,277	6,356	23,167	0	351	8,984	7,144	107,075
21,159	11,505	0	88,328	0	132,249	11,166	0	23,494	180,949	478,724
72,534	0	5,624	46,855	65,524	0	0	13,072	0	134,597	476,468
6,371	1,037	200	0	0	0	12,562	0	0	106	35,429
124,074	0	7,791	0	39,354	0	0	0	10,290	0	229,007
0	0	0	0	0	0	0	0	0	0	0
12,099	0	0	0	3,248	50,170	26,128	3,063	3,791	30,954	118,590
0	15,619	29,347	33,864	33,469	28,219	0	0	23,322	106,007	165,971
1,277	0	4,144	5,177	0	89,101	0	5,086	6,345	20,541	113,604
4,448	0	0	0	0	46,659	0	0	0	0	51,107
1,902	93	236	2,638	0	0	0	2,301	4,415	5,901	35,215
20,390	0	0	49,708	0	0	7,432	0	9,936	40,858	256,655
446,924	0	255,813	0	335,882	0	30,593	0	186,583	800,280	3,017,042
5,257	993	0	0	13,296	9,218	0	11,828	10,809	28,904	122,527
32,891	2,580	0	0	0	0	15,151	4,873	2,639	9,557	67,316
237,571	113,052	14,484	173,195	0	77,713	0	64,902	74,851	584,351	1,003,495
34,627	42,983	2,739	0	23,954	344,255	54,902	0	53,023	171,702	589,414
89,306	0	0	966,116	273,923	2,173,844	0	229,409	0	80,271	3,794,894
0	0	1,474	0	41,176	81,223	0	0	0	77,627	197,794
124,401	0	0	0	0	0	0	0	0	0	124,401
0	0	0	11,447	2,151	0	0	6,954	2,101	17,894	32,232
150	9,217	9,996	27,437	0	0	67,241	0	0	11,145	154,992
0	0	0	0	0	0	0	0	4,895	4,895	11,077
161	1,442	0	0	0	0	4,248	0	641	0	8,280
10,011	7,988	2,729	0	0	43,233	6,360	0	5,075	34,526	309,593
0	17,698	0	42,525	75,442	142,657	1,553	38,484	60,411	302,127	769,415
810	0	1,761	0	0	0	5,923	0	4,963	0	16,583
0	5,670	2,884	6,369	33,386	0	0	0	10,013	53,227	105,431
30,422	8,042	2,816	55,146	89,280	0	7,671	0	0	2,538	231,619
3,821	35,739	2,727	60,053	65,567	58,216	0	30,859	2,318	223,076	974,756
0	1,643	0	77,595	0	304,314	8,647	80,182	0	146,109	872,941
5,325	0	7,460	997	17,267	70,511	10,460	22,257	0	99,659	342,814
9,722	5,565	882	0	16,734	0	0	0	0	22,103	79,510
7,323	5,203	0	0	0	0	0	0	0	512	79,064
8,403	0	41	0	0	48,904	0	21,122	3,702	42,738	117,152
0	0	0	147,458	0	374,091	828	0	0	132,452	522,377
23,949	0	9,140	17,499	9,811	105,709	0	0	0	25,379	208,027



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
CUERO	1,967	57.7	55.5	79,300	0	0	0	31,770	0
CULBERSON COUNTY	784	75.9	45.4	281,175	0	68,727	0	0	6,318
CUMBY	264	36.0	45.3	111,533	0	0	0	0	0
CUSHING	541	43.8	67.3	287,942	73,339	28,461	0	16,615	1,005
CYPRESS-FAIRBANKS	49,364	17.2	77.3	190,821	0	0	1,131,358	0	0
D'HANIS	264	41.3	69.0	145,863	0	0	0	1,520	909
DAINGERFIELD-LONE STAR	1,900	49.5	66.4	300,196	37,954	55,479	121,009	9,758	0
DALHART	1,482	51.6	72.6	157,063	0	11,114	0	0	201
DALLAS	145,019	73.3	43.5	248,352	1,329,952	0	29,489,003	1,417,362	0
DAMON	165	37.6	66.3	172,039	0	0	0	0	0
DANBURY	653	19.8	71.9	90,070	38,230	10,796	24,538	1,063	1,379
DARROUZETT	35	34.3	100.0	2,782,498	51,988	301	63,728	0	1,658
DAWSON (DAWSON CO)	181	49.7	75.3	845,653	107,799	16,451	103,699	27,597	1,445
DAWSON (NAVARRO CO)	483	49.3	63.4	80,358	0	8,310	0	0	0
DAYTON	3,817	29.4	62.1	103,038	0	0	0	0	0
DE LEON	761	51.9	75.0	131,088	0	0	0	0	0
DE SOTO	6,530	19.0	66.0	156,702	49,129	0	2,101	0	3,229
DECATUR	1,899	32.0	70.3	161,597	0	0	169,862	0	547
DEER PARK	11,132	19.8	64.9	545,594	0	0	1,299,173	0	1,221
DEKALB	1,051	56.6	59.2	75,740	1,846	0	0	0	6,824
DEL VALLE	4,539	66.3	50.9	173,982	794,986	139,359	814,684	12,404	0
DELL CITY	226	77.4	47.4	164,499	56,781	22,146	125,163	0	6,062
DENISON	4,665	43.9	69.7	133,386	0	100,170	0	0	0
DENTON	11,819	33.9	67.0	195,489	27,078	214,221	210,048	23,300	714
DENVER CITY	1,864	49.4	75.7	576,141	48,024	167,400	788,167	0	0
DETROIT	429	57.1	44.8	86,032	7,610	0	0	1,338	0
DEVERS	126	53.2	78.2	771,424	98,625	205	59,012	0	4,318
DEVINE	1,772	44.8	57.2	75,126	0	43,171	0	12,903	0
DEW	72	44.4	65.8	336,665	0	0	0	0	0
DEWEYVILLE	750	36.8	71.5	118,395	0	0	0	109	0
DIBOLL	2,006	63.7	51.1	98,248	0	0	53,590	30,068	0
DICKINSON	5,769	45.4	48.5	191,633	272,042	0	646,444	35,000	6,328
DILLEY	982	72.9	41.8	108,603	10,653	0	0	0	1,657
DIME BOX	224	59.4	61.0	277,792	0	0	0	0	619
DIMMITT	1,526	67.4	54.7	129,756	0	73,474	0	0	2,336
DIVIDE	13	0.0	80.0	1,495,972	0	0	0	0	919
DODD CITY	227	52.9	52.9	67,015	0	0	0	0	0
DONNA	9,202	88.0	38.1	35,318	99,654	597,114	1,086,998	119,748	97,030

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	0	0	0	0	0	104,436	0	28,603	0	164,810
0	26,974	0	2,193	0	36,859	0	22,282	0	16,897	146,456
244	0	492	0	0	0	0	0	0	0	735
3,136	6,264	6,732	0	0	33,828	0	6,144	3,760	41,629	137,653
0	0	77,009	1,321,395	0	0	0	0	0	1,131,358	1,398,404
0	2,266	0	0	0	0	0	0	0	0	4,695
46,900	3,801	0	0	41,915	11,686	21,872	0	0	73,129	277,246
0	0	583	0	0	0	957	0	0	165	12,691
1,773,213	308,226	167,830	1,061,845	8,552,427	5,510,251	0	0	11,739	10,142,749	39,479,100
0	0	0	0	0	0	0	553	167	0	720
11,627	0	5,627	0	17,432	0	14,039	10,228	0	37,742	97,217
0	785	1,648	16,118	6,875	8,862	9,798	7,239	2,004	44,824	126,180
11,254	1,959	234	11,163	19,686	6,294	8,653	0	1,340	83,318	234,256
0	0	7,546	2,190	0	132,678	0	139	0	8,310	142,553
0	0	16,864	0	0	218,457	0	20,218	8,531	0	264,071
2,602	2,689	0	0	0	7,929	0	0	0	0	13,220
47,734	54,925	12,638	57,416	37,438	457,715	0	14,537	37,273	51,230	722,904
8,108	6,638	5,387	77,282	0	106,635	0	6,985	17,512	103,759	295,196
103,036	51,716	0	624,912	41,145	0	0	6,399	0	726,625	1,400,976
0	4,124	2,744	4,857	0	168,494	13,236	17,482	0	1,846	217,761
4,043	70,385	10,731	19,762	0	84,504	3,511	10,098	0	158,663	1,805,804
2,899	0	7,563	1,039	49,292	81	14,503	3,155	2,599	75,448	215,837
0	0	0	0	159,362	375,905	0	0	0	62,695	572,742
0	87,119	85,974	75,894	0	0	27,364	0	0	244,589	507,123
0	38,502	0	84,442	71,622	54,493	8,778	27,563	16,102	259,412	1,045,682
0	956	661	11,944	0	0	10,643	0	0	6,562	26,591
316	1,515	3,038	11,056	5,757	5,366	3,464	0	6,924	36,862	162,734
0	0	0	0	22,525	0	0	0	0	0	78,599
2,496	0	0	0	0	0	3,759	0	0	0	6,255
10,706	10,046	0	0	0	0	0	5,279	0	0	26,140
146	0	0	74,031	0	0	5,214	0	0	53,590	109,459
69,047	0	0	131,863	159,453	88,142	39,579	74,732	11,682	478,089	1,056,223
0	27,432	1,238	36,823	0	0	0	0	13,323	7,519	83,606
0	0	0	0	0	0	0	0	0	0	619
0	0	0	0	0	0	25,840	7,907	1,152	6,065	104,643
0	0	0	0	0	10,340	308	1,706	0	0	13,272
180	0	0	4,184	13,280	0	0	0	0	0	17,644
54,206	0	72,073	72,801	379,467	145,781	8,679	0	25,339	655,911	2,102,980

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
DOSS CONS	23	0.0	88.9	456,049	0	0	0	65	0
DOUGLASS	281	23.5	87.0	138,334	0	0	0	0	0
DRIPPING SPRINGS	2,236	13.9	82.9	182,248	39,294	0	0	0	0
DRISCOLL	269	72.9	54.4	281,853	0	0	0	0	393
DUBLIN	1,390	51.2	53.1	89,506	0	0	0	0	0
DUMAS	3,915	43.8	62.3	286,641	125,640	280,635	130,068	0	2,282
DUNCANVILLE	9,936	24.7	64.2	196,469	615,382	0	0	0	0
EAGLE MT-SAGINAW	5,177	24.7	68.8	197,994	0	0	0	0	1,002
EAGLE PASS	11,682	88.2	46.5	51,785	0	0	0	1,578	32,792
EANES	6,548	2.4	91.9	387,058	714,763	0	444,453	22,235	10,938
EARLY	1,159	29.6	75.4	75,796	26,713	0	4,091	0	0
EAST BERNARD	817	27.7	75.9	163,414	89,073	889	34,329	10,210	2,641
EAST CENTRAL	6,559	42.8	49.6	101,177	320,579	0	0	10,404	0
EAST CHAMBERS	1,012	36.3	61.4	130,118	37,117	111,058	170,993	9,169	2,524
EASTLAND	1,233	36.6	73.7	131,013	0	61,320	0	993	0
ECTOR	158	45.6	61.0	73,357	0	0	0	0	500
ECTOR COUNTY	28,161	56.7	61.0	131,582	0	286,081	0	0	0
EDCOUCH-ELSA	4,413	88.0	54.6	22,600	0	37,473	173,123	8,885	3,302
EDEN CONS	394	50.0	71.3	324,252	61,803	0	0	9,152	304
EDGEWOOD (BEXAR CO)	14,547	93.2	37.9	34,363	1,354,527	190,597	102,474	23,345	22,156
EDGEWOOD (VAN ZANDT CO)	764	31.7	81.0	136,117	0	76,133	29,083	0	0
EDINBURG CONS	18,262	81.7	51.9	82,722	0	777,843	142,808	7,811	614
EDNA	1,730	43.7	66.2	110,051	0	0	0	37,955	0
EL CAMPO	3,573	43.0	58.3	170,550	0	0	0	0	0
EL PASO	64,880	64.2	52.0	121,817	774,029	0	0	0	13,729
ELECTRA	712	50.3	65.6	132,258	56,344	76,135	87,665	0	4,790
ELGIN	2,473	50.3	53.4	87,973	0	0	0	0	8,157
ELKHART	1,093	34.9	70.1	85,450	0	81,055	0	17,710	1,273
ELYSIAN FIELDS	1,057	40.2	53.0	217,666	0	0	0	4,691	1,382
ENNIS	4,270	46.7	62.7	141,390	0	0	0	0	3,960
ERA	400	28.5	91.1	85,803	0	0	26,910	0	1,111
ETOILE	151	47.7	61.8	154,120	32,239	0	10,592	936	0
EULA	550	35.5	72.7	135,136	16,283	0	7,880	3,469	965
EUSTACE	1,247	50.4	70.1	153,333	0	0	0	0	0
EVADALE	435	20.7	66.8	867,565	81,972	24,384	111,950	3,225	2,135
EVANT	283	51.9	65.8	122,619	0	0	0	0	0
EVERMAN	3,269	55.3	53.5	136,439	383,564	0	4,762	0	0
EXCELSIOR	90	55.6	57.9	69,165	14,102	0	13,337	8,073	362



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	492	0	0	0	0	0	0	654	0	1,210
1,152	0	0	0	0	6,412	0	0	1,610	0	9,175
0	0	10,066	0	5,207	0	0	0	5,298	2,290	57,575
7,731	660	988	449	0	0	0	0	1,429	0	11,650
0	0	0	0	0	0	0	0	0	0	0
37,292	0	0	0	0	228,718	45,243	0	0	160,802	689,076
0	13,576	0	0	0	0	36,962	65,919	0	20,054	711,786
972	0	0	43,822	0	441,951	23,665	0	0	0	511,413
0	65,305	0	0	0	0	0	0	65,886	0	165,561
94,612	3,410	22,765	86,782	0	534,012	0	851	18,013	318,490	1,634,344
4,094	0	0	0	0	90,980	0	0	14,613	19,174	121,317
4,339	0	2,333	20,430	7,471	57,148	11,048	30,517	0	62,927	207,500
26,719	0	0	0	0	204,020	0	0	0	40,925	520,798
6,825	0	0	22,314	454	0	0	21,597	0	57,667	324,384
0	0	0	54,609	0	290,265	0	0	0	44,708	362,479
0	0	106	0	0	0	0	0	0	0	606
0	507,934	0	0	559,254	0	0	0	0	4,333	1,348,936
14,691	0	0	51,299	60,860	173,252	1,192	14,957	25,622	160,984	403,674
895	5,806	467	0	0	0	9,211	8,018	0	15,434	80,221
166,641	0	282,928	0	0	2,381,493	0	0	57,812	661,171	3,920,802
868	2,383	0	0	12,473	35,525	0	0	0	32,640	123,826
122,752	115,062	0	2,279	465,308	0	47,808	466,999	171,338	284,166	2,036,455
36,762	3,515	0	6,480	0	0	0	2,473	0	0	87,185
0	0	0	81,317	0	0	12,421	45,317	0	0	139,055
0	0	0	0	72,905	3,596,242	0	0	0	397,861	4,059,045
18,270	8,204	7,961	8,016	26,839	0	16,377	21,664	10,595	108,161	234,699
0	0	14,963	0	0	0	0	0	0	0	23,120
0	0	0	0	0	7,737	0	5,683	10,713	7,948	116,224
0	0	0	0	25,435	0	2,705	0	3,476	0	37,689
36,714	0	0	0	0	85,399	2,340	14,206	0	0	142,619
31,635	0	0	0	0	0	6,046	6,836	0	12,079	60,459
0	0	3,987	0	24,418	0	0	1,401	8,839	19,040	63,372
677	0	0	0	17,553	0	8,519	11,197	4,983	19,760	51,767
7,146	0	0	0	0	0	1,147	0	8,904	0	17,197
1,265	0	4,383	26,738	38,632	0	1,320	30,451	3,861	106,526	223,791
0	496	0	0	0	0	0	283	0	0	779
66,241	0	20,328	0	26,109	0	0	0	14,969	18,125	497,848
7,453	0	0	0	0	9,273	0	1,206	3,054	14,250	42,611

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
EZZELL	80	40.0	91.1	596,242	0	0	0	634	0
FABENS	2,654	89.3	37.8	33,537	0	43,620	0	0	0
FAIRFIELD	1,653	36.4	64.2	301,062	0	52,989	46,007	0	0
FALLS CITY	321	22.1	75.9	138,183	16,639	0	0	0	2,166
FANNINDEL	304	68.8	55.7	78,743	3,146	19,791	0	2,812	0
FARMERSVILLE	1,021	28.6	58.2	101,661	57,255	0	0	0	0
FARWELL	560	55.5	81.2	114,806	24,620	0	17,241	0	0
FAYETTEVILLE	235	17.0	82.4	247,899	0	0	0	0	490
FERRIS	1,620	49.7	67.4	73,096	36,163	0	0	337	0
FLATONIA	537	37.4	70.3	186,375	0	15,569	0	0	0
FLORENCE	738	24.5	75.7	76,416	25,316	0	0	4,427	1,900
FLORESVILLE	2,802	48.2	54.8	96,139	0	0	0	17,067	0
FLOUR BLUFF	5,377	39.8	64.7	130,205	349,965	142,854	187,149	122,955	0
FLOYDADA	1,201	63.9	51.6	107,830	79,550	169,972	116,426	0	2,053
FOLLETT	164	30.5	59.7	655,554	11,078	11,378	20,245	0	0
FORESTBURG	150	45.3	78.7	110,033	0	0	44,652	671	2,088
FORNEY	1,927	13.0	70.5	125,227	0	50,005	0	12,042	0
FORSAN	693	19.0	77.0	317,057	2,547	12,116	35,379	0	1,216
FORT BEND	43,115	21.8	66.5	155,424	0	309,022	80,914	171,942	73,281
FORT ELLIOTT CONS	113	24.8	79.2	1,898,816	17,904	14,570	89,006	1,449	674
FORT WORTH	72,342	56.2	47.1	161,449	4,484,359	0	8,484,316	452,866	5,744
FRANKLIN	900	38.9	68.6	251,946	0	12,770	62,491	0	2,854
FRANKSTON	780	37.4	56.3	143,427	13,868	0	0	4,086	0
FREDERICKSBURG	2,741	33.9	72.8	201,606	0	0	0	17,449	0
FREER	1,084	58.5	56.9	201,068	89,887	183,365	325,912	0	5,005
FRENSHIP	5,200	34.8	76.2	94,152	0	0	0	0	3,846
FRIENDSWOOD	4,193	3.3	82.3	189,564	176,693	53,783	46,839	0	0
FRIONA	1,239	63.5	59.9	134,101	0	11,051	0	0	91
FRISCO	2,160	25.0	72.7	257,411	187,247	0	259,837	2,525	763
FROST	384	53.9	72.3	65,116	0	0	2,246	0	0
FRUITVALE	324	64.8	42.4	108,797	0	0	0	0	0
FT DAVIS	354	23.4	69.7	205,622	178,850	32,602	0	102	3,294
FT HANCOCK	448	81.7	28.6	148,935	31,357	19,383	0	1,343	5,283
FT SAM HOUSTON	1,069	33.2	74.7	0	524,752	0	149,837	0	4,732
FT STOCKTON	3,023	57.8	52.3	444,115	80,092	65,665	460,711	0	0
GAINESVILLE	2,822	53.7	72.0	134,814	3,944	0	89,977	0	2,032
GALENA PARK	16,992	39.5	48.9	142,147	613,931	43,475	1,025,558	20,385	0
GALVESTON	9,926	50.9	46.9	205,775	758,815	0	0	69,328	7,541



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	0	124	0	3,437	0	771	0	0	0	4,965
16,678	0	0	0	79,041	0	27,041	0	0	0	166,380
8,391	19,443	0	0	4,682	0	1,167	0	0	24,441	108,238
0	3,869	463	0	0	0	1,626	3,722	3,236	4,443	27,278
0	2,194	1,311	0	0	0	251	5,549	215	4,637	30,633
0	0	14,404	32,851	0	116,932	0	0	0	10,336	211,107
22,381	0	0	4,021	10,241	10,385	1,454	2,556	0	38,891	54,008
0	0	387	0	0	0	0	0	0	0	877
0	0	0	1,626	10,103	10,908	0	13,543	719	3,179	70,221
0	639	0	0	0	0	0	0	2,069	1,078	17,199
3,466	0	0	8,719	10,559	0	0	0	0	7,155	47,232
0	0	5,678	0	28,717	0	0	0	0	0	51,462
0	18,891	0	188,717	58,725	0	0	0	8,351	315,253	762,354
23,976	7,193	12,025	0	101,610	190,273	56,645	46,605	10,611	268,965	547,974
3,051	2,025	635	23,784	0	18,009	0	7,564	0	28,846	68,923
368	0	0	0	43,196	5,971	0	0	394	43,196	54,145
0	1,471	0	33,348	17,197	0	0	0	5,464	1,611	117,915
9,953	1,122	0	29,688	0	0	0	875	776	33,660	60,013
96,624	0	0	0	0	806,541	202,202	109,046	224,998	327,954	1,746,616
0	5,003	1,409	24,854	11,799	44,891	612	16,034	4,039	81,499	150,746
133,007	0	0	1,838,264	1,799,478	0	421,878	3,019	0	4,113,680	13,509,251
0	0	0	25,241	0	0	0	0	5,969	29,905	79,420
0	0	2,121	0	0	39,293	0	0	0	11,361	48,007
2,421	0	12,842	0	0	0	0	0	22,577	0	55,289
17,734	21,313	8,292	118,942	33,415	64,493	0	0	11,719	236,932	643,145
0	26,916	0	0	72,969	245,078	0	40,675	2,539	0	392,023
127,408	0	0	227,391	63,807	39,209	57,317	55,512	0	151,364	696,594
6,184	1,983	2,170	0	0	0	0	25,397	1,423	7,873	40,426
0	41,955	26,863	38,554	6,213	0	19,389	0	0	124,913	458,433
0	3,343	2,929	2,966	0	13,273	0	0	0	2,246	22,511
1,911	4,404	0	0	0	12,594	0	0	0	0	18,910
0	575	6,131	0	0	61,045	3,659	4,436	0	27,804	262,891
17,765	2,791	0	0	0	0	0	4,313	4,269	11,012	75,492
50,278	0	6,522	0	1,639	186,390	35,847	0	15,943	83,010	892,929
0	0	1,758	227,900	52,142	359,260	51,348	11,879	0	403,579	907,176
74,341	38,072	0	30,655	0	114,863	0	2,637	1,165	93,921	263,766
0	0	38,603	0	0	0	0	413,120	119,280	490,661	1,783,690
139,201	29,357	16,064	0	87,158	535,769	0	131,390	0	281,180	1,493,444

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
GANADO	710	51.1	79.1	117,875	0	61,949	0	0	477
GARLAND	42,433	30.5	75.3	150,509	0	0	0	0	0
GARNER	177	44.6	63.6	229,056	42,363	0	0	562	933
GARRISON	670	40.7	49.5	83,932	7,346	5,834	0	2,334	0
GARY	264	41.7	34.2	244,703	0	0	0	0	14
GATESVILLE	2,345	31.0	65.7	88,271	0	40,154	0	0	6,736
GAUSE	145	46.2	73.1	95,629	0	0	0	0	0
GEORGE WEST	1,357	45.1	61.1	240,048	0	0	0	566	0
GEORGETOWN	5,878	25.3	80.3	159,688	0	0	0	0	0
GHOLSON	158	54.4	66.7	88,688	0	0	0	0	1,750
GIDDINGS	1,754	44.0	64.4	187,167	105,562	36,340	0	0	1,712
GILMER	2,308	39.2	63.9	156,327	0	0	0	0	0
GLADEWATER	2,160	44.1	65.1	165,406	0	7,718	39,497	0	0
GLASSCOCK COUNTY	419	44.2	73.5	837,582	0	9,753	147,381	0	1,323
GLEN ROSE	1,443	38.0	69.6	6,130,479	221,724	62,955	562,754	20,611	0
GODLEY	826	38.3	64.7	70,720	0	0	0	0	0
GOLD BURG	123	65.9	60.0	176,322	0	0	18,492	0	405
GOLDTHWAITE	597	30.8	71.8	104,716	0	0	0	0	0
GOLIAD	1,340	43.7	72.1	295,738	27,997	75,840	79,765	14,271	0
GONZALES	2,608	59.8	57.5	99,097	0	0	0	2,492	0
GOODRICH	301	56.1	36.6	195,220	54,521	0	0	26,913	0
GOOSE CREEK	17,837	44.5	60.8	263,734	860,768	595,201	1,054,465	53,635	1,610
GORDON	230	42.2	76.9	164,237	15,050	18,576	25,664	0	0
GOREE	93	77.4	58.1	141,018	61,051	2,902	41,432	406	659
GORMAN	419	54.9	68.4	94,360	0	35,661	20,898	0	0
GRADY	229	52.8	65.6	610,186	36,863	33,708	79,766	1,790	193
GRAFORD	404	39.1	55.1	310,112	39,482	0	0	0	580
GRAHAM	2,643	31.7	66.3	125,565	0	48,611	0	3,345	262
GRANBURY	5,644	27.9	63.8	173,594	0	0	0	11,680	0
GRAND PRAIRIE	17,571	41.7	64.8	117,979	0	0	228,375	0	0
GRAND SALINE	1,073	32.3	68.8	95,546	0	37,954	0	0	0
GRANDFALLS-ROYALTY	170	64.7	45.1	420,186	50,603	31,377	56,661	0	2,702
GRANDVIEW	896	30.2	75.5	89,042	0	0	0	0	0
GRANDVIEW-HOPKINS	30	10.0	76.2	2,317,421	47,937	2,492	20,750	1,613	451
GRANGER	374	47.6	60.5	124,538	22,858	30,005	0	0	730
GRAPE CREEK-PULLIAM	700	40.9	62.0	111,662	1,719	0	0	32,057	1,168
GRAPELAND	787	43.3	64.1	167,849	0	33,903	0	2,153	0
GRAPEVINE-COLLEYVILLE	11,328	7.1	78.9	371,125	371,563	0	960,012	0	10,293



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
2,960	3,522	0	0	0	0	5,207	0	19,653	8,112	85,656
0	0	0	0	0	0	0	0	282,014	0	282,014
0	780	0	0	0	0	0	0	0	1,494	43,144
6,137	0	3,567	0	0	164,092	4,918	0	3,635	13,180	184,685
0	0	0	0	0	0	0	0	0	0	14
16,150	3,142	0	118,649	9,071	0	0	0	1,594	1,328	194,168
4,636	0	0	0	0	0	0	0	0	0	4,636
8,831	0	447	0	96,013	0	0	0	0	0	105,857
29,902	0	0	3,799	47,885	0	0	0	830	0	82,415
0	0	0	0	2,001	977	0	0	0	0	4,728
0	10,518	0	0	0	0	0	20,084	0	13,374	160,842
24,765	16,908	0	0	63,110	0	0	0	12,606	0	117,389
0	18,699	12,100	70,943	0	0	0	7,446	11,106	46,859	120,649
778	0	0	39,969	8,671	155,414	0	18,575	0	96,479	285,384
0	29,750	0	375,693	89,086	6,868	4,486	5,187	0	492,570	886,543
0	11,641	0	0	0	7,848	5,068	0	0	0	24,556
0	5,553	0	12,621	1,643	0	0	1,228	0	18,492	21,450
1,115	4,164	2,762	0	7,751	0	0	6,892	0	0	22,683
0	810	7,470	54,322	8,340	75,058	14,625	0	0	121,283	237,216
0	0	0	0	0	0	0	0	0	0	2,492
16,269	0	0	8,485	0	0	0	0	0	42,882	63,306
0	0	25,766	705,022	0	0	0	213,433	0	999,372	2,510,529
0	5,263	0	12,653	10,173	18,237	6,092	36	4,470	45,326	70,890
9,658	0	579	4,412	10,120	6,786	1,409	942	1,820	25,804	116,370
4,396	0	0	0	79,398	4,399	1,214	0	0	22,530	123,437
0	0	0	39,565	0	311	19,459	18,477	11,065	76,028	165,168
3,982	0	0	0	43,705	2,924	3,715	0	0	7,887	86,501
0	0	0	0	0	0	1,136	0	15,429	4,990	63,794
0	26,816	0	0	0	0	0	0	0	0	38,496
90,738	0	0	0	605,897	0	0	61,889	0	228,375	758,525
0	12,671	0	0	42,243	0	5,668	0	0	2,485	96,051
0	4,949	0	12,503	3,647	396	0	23,020	0	46,790	139,067
0	0	0	0	0	0	0	11,712	30,485	0	42,197
3,130	246	1,640	3,251	0	2,670	2,337	2,052	2,461	14,967	76,063
1,545	907	3,802	0	0	25,985	1,042	4,785	0	16,690	74,969
0	0	0	0	19,829	0	0	0	1,029	1,719	54,082
0	0	2,654	0	0	0	9,855	258	2,903	5,424	46,301
0	100,847	244,676	231,800	32,803	53,477	25,563	0	0	648,100	1,382,934



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
GREENVILLE	5,326	45.2	58.1	142,862	0	0	400,866	0	0
GREENWOOD	1,482	25.0	66.5	118,097	0	95,253	0	0	0
GREGORY-PORTLAND	4,212	31.6	69.1	134,664	23,630	43,356	236,505	5,247	0
GROESBECK	1,665	39.2	68.4	752,377	47,062	63,848	263,990	29,749	0
GROOM	212	42.5	85.7	265,182	25,060	54,661	93,415	947	0
GROVETON	763	43.3	59.3	143,900	8,495	0	0	0	794
GRUVER	486	48.6	83.0	464,826	107,036	33,939	106,455	0	4,923
GUNTER	447	31.8	86.1	63,399	347	29,077	40,198	0	1,096
GUSTINE	211	55.5	67.6	104,893	14,560	9,577	50,867	6,532	0
GUTHRIE CSD	84	39.3	82.9	2,371,449	82,742	28,873	122,041	1,517	1,003
HALE CENTER	753	71.4	49.5	84,729	0	0	0	0	264
HALLETTSVILLE	1,103	35.9	71.8	271,472	0	0	0	0	0
HALLSBURG	100	31.0	81.0	785,752	34,915	0	42,150	2,082	500
HALLSVILLE	3,497	21.2	71.8	325,537	0	53,081	116,255	0	5,152
HAMILTON	878	33.1	76.9	132,697	0	47,743	0	0	0
HAMLIN	679	52.6	72.8	94,105	0	60,907	15,979	4,010	1,213
HAMSHIRE-FANNETT	1,962	25.3	71.6	163,872	94,981	13,283	150,503	21,829	201
HAPPY	243	37.9	81.2	162,965	149,403	31,344	66,422	857	3,873
HARDIN	1,156	39.8	55.1	88,117	182,887	20,476	145,962	33,726	4,802
HARDIN-JEFFERSON	2,358	25.7	66.5	120,892	0	74,491	10,153	12,755	471
HARLANDALE	14,732	77.4	35.7	44,262	1,682,945	0	753,844	207,733	22,432
HARLETON	550	35.1	74.5	132,943	22,673	0	0	0	0
HARLINGEN CONS	15,894	63.5	57.1	80,933	0	13,461	0	0	0
HARMONY	829	36.8	70.5	169,613	0	0	0	6,390	1,041
HARPER	299	40.5	85.6	268,109	8,337	29,906	0	1,145	1,203
HARROLD	117	54.7	54.2	188,545	1,334	7,197	17,649	2,196	1,024
HART	507	75.9	47.0	106,526	0	4,933	0	0	414
HARTLEY	133	40.6	72.9	296,349	33,805	5,471	43,798	5,693	324
HARTS BLUFF	402	25.4	65.8	113,249	0	0	0	0	0
HASKELL CONS	779	56.5	76.0	106,918	48,761	0	23,710	0	0
HAWKINS	882	42.3	70.2	320,660	66,605	64,824	108,357	0	361
HAWLEY	749	37.1	54.6	53,950	0	46,547	35,376	0	0
HAYS CONS	5,163	33.5	64.6	112,172	0	1,921	594,245	32,068	0
HEARNE	1,528	67.5	47.5	93,720	0	0	21,111	0	0
HEDLEY	137	51.1	67.6	162,403	11,155	13,491	9,846	72	0
HEMPHILL	948	45.9	48.2	173,510	91,024	3,265	62,737	2,988	979
HEMPSTEAD	1,322	55.9	40.2	118,213	216,002	0	0	366	2,651
HENDERSON	3,679	45.1	63.0	139,844	296,065	0	0	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
60,394	0	8,711	16,605	0	0	11,807	0	112,030	124,962	485,450
0	0	0	44,986	34,031	185,909	0	5,985	18,242	58,888	325,518
12,325	0	5,589	122,314	35,400	0	0	42,657	0	221,097	305,925
6,249	0	11,367	105,719	16,738	179,392	10,162	33,172	0	249,531	517,917
5,075	4,831	819	13,229	12,391	15,009	551	983	4,013	47,648	183,338
0	15,710	2,602	10,258	26,631	33,504	0	0	0	3,549	94,444
0	0	90	18,397	15,870	0	1,763	12,440	0	50,425	250,488
0	6,981	2,117	1,553	0	56,557	12,580	0	0	40,077	110,431
0	623	3,749	0	27,351	17,474	1,986	894	502	47,345	86,769
7,628	9,001	1,832	62,420	4,730	19,133	0	11,428	10,948	119,263	244,034
538	0	5,067	0	16,858	0	6,922	6,626	3,484	0	39,759
9,676	0	0	0	0	0	0	0	0	0	9,676
409	1,039	0	29,026	1,656	3,389	0	945	0	35,475	80,637
32,514	35,137	9,077	0	0	0	73,170	0	0	66,550	257,837
3,039	0	0	24,237	0	64,201	21,789	0	17,299	35,920	142,388
0	4,616	3,330	22,343	0	49,028	3,245	13,677	3,518	43,996	137,870
43,873	0	6,012	12,258	3,653	0	0	20,332	405	107,539	259,792
0	9,698	7,523	9,568	2,360	111,716	9,045	21,152	740	91,174	332,529
0	0	4,777	16,412	26,819	0	0	7,059	0	93,160	349,759
0	0	0	0	60,943	0	0	11,749	0	14,178	156,384
0	0	53,577	0	70,438	2,947,489	0	46,584	0	741,774	5,043,268
6,334	0	0	0	0	0	0	2,814	0	4,111	27,710
0	47,755	0	223,674	0	0	47,433	9,390	0	5,265	336,447
569	0	0	0	0	0	14,428	2,234	2,014	0	26,676
1,293	0	2,705	0	0	0	21,402	0	11,090	23,122	53,959
0	1,934	106	6,312	0	0	0	6,909	1,939	16,226	30,374
1,104	4,876	416	0	0	78,397	3,926	507	5,622	4,933	95,262
0	1,055	2,841	0	494	9,171	15,661	7,469	1,653	34,942	92,492
0	0	0	0	0	0	0	0	0	0	0
22,630	0	0	0	0	124,136	10,658	17,671	8,747	58,000	198,313
10,747	20,045	7,839	4,613	0	0	0	18,743	0	54,400	247,734
0	3,227	0	0	15,422	15,658	0	6,671	0	29,730	93,171
0	0	88,583	0	0	857,298	31,659	0	25,256	124,867	1,506,164
0	0	0	85,778	0	89,375	0	0	1,844	21,111	176,998
0	1,594	2,853	123	343	35,649	6,862	631	0	22,346	60,271
28,126	0	0	13,232	0	0	12,788	0	0	50,898	164,242
1,049	0	3,092	0	2,519	0	0	0	5,055	6,060	224,674
0	17,052	0	0	0	59,399	0	0	0	6,437	366,080



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
HENRIETTA	1,047	30.7	68.2	133,667	0	23,528	0	0	0
HEREFORD	4,423	61.2	53.0	97,229	0	152,000	0	0	0
HERMLEIGH	181	40.9	80.6	160,270	25,967	16,552	15,742	0	557
HICO	562	56.6	78.4	85,951	0	44,795	0	0	1,548
HIDALGO	2,572	82.5	48.0	51,195	213,232	114,021	0	24,117	12,562
HIGGINS	105	35.2	71.2	519,852	0	0	74,987	1,968	0
HIGH ISLAND	339	47.5	44.3	176,737	55,315	37,733	176,829	20,957	0
HIGHLAND	207	33.8	74.7	250,035	0	3,974	62,117	0	0
HIGHLAND PARK (DALLAS CO)	4,918	0.0	92.1	768,660	704,895	0	416,926	125,612	5,163
HIGHLAND PARK (POTTER CO)	718	42.6	64.1	858,030	60,875	82,313	90,623	7,446	791
HILLSBORO	1,661	58.5	46.6	133,190	0	0	0	11,657	1,242
HITCHCOCK	1,343	53.9	38.0	146,113	195,329	0	422,425	0	0
HOLLAND	426	61.5	76.5	78,898	64,874	11,519	42,083	0	1,936
HOLLIDAY	881	17.0	65.5	132,717	0	30,727	0	0	0
HONDO	1,971	51.6	54.9	90,340	0	45,164	0	5,681	627
HONEY GROVE	653	44.0	68.7	99,596	0	0	0	0	0
HOOKS	1,127	47.8	67.0	53,712	0	0	0	0	3,563
HOUSTON	202,149	58.3	46.9	240,020	7,172,391	0	18,903,852	483,147	0
HOWE	921	20.0	69.2	79,228	25,540	0	0	0	0
HUBBARD (BOWIE CO)	60	25.0	80.0	118,279	3,856	0	0	0	3,249
HUBBARD (HILL CO)	515	55.9	67.3	62,427	124,840	0	25,266	2,198	3,162
HUCKABAY	191	42.9	68.7	185,182	0	0	0	303	17
HUDSON	1,999	40.8	67.3	62,036	0	0	0	12,262	0
HUFFMAN	2,149	20.1	67.3	98,766	200,359	0	540,242	34,058	4,469
HUGHES SPRINGS	984	52.8	65.2	131,809	80,127	0	0	0	0
HULL-DAISETTA	816	48.3	43.5	137,672	0	0	29,311	0	2,528
HUMBLE	21,624	10.7	77.9	169,460	926,997	0	340,418	60,247	5,772
HUNT	121	38.8	79.2	769,549	56,781	0	0	12,595	52
HUNTINGTON	1,548	39.3	61.0	57,147	20,778	0	0	23,519	0
HUNTSVILLE	6,915	43.0	58.9	99,253	19,730	0	0	0	940
HURST-EULESS-BEDFORD	19,168	21.7	73.1	229,530	0	0	0	0	0
HUTTO	721	23.3	80.1	117,489	14,796	39,281	39,766	0	417
IDALOU	869	42.3	64.9	116,641	0	0	56,012	0	3,968
INDUSTRIAL	909	26.4	72.8	181,582	112,343	0	342,243	0	0
INGLESIDE	1,764	50.1	58.7	358,961	17,010	50,619	0	74,037	0
INGRAM	1,256	47.3	56.2	119,790	161,841	13,315	202,030	89	0
IOLA	433	33.5	59.6	109,276	13,090	36,549	8,741	0	485
IOWA PARK CONS	2,091	27.1	66.1	124,990	0	71,431	0	0	1,640

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	0	0	256	0	37,801	796	5,760	18,954	19,263	67,833
0	0	0	0	98,225	164,181	17,272	1,678	5,034	32,631	405,759
12,565	1,194	1,255	3,714	13,000	18,789	5,309	9,302	1,277	31,537	93,686
461	0	0	0	3,018	0	605	0	21,996	11,399	61,023
13,008	20,743	33,153	102,545	117,939	498,167	27,362	30,410	16,184	233,859	989,583
9,429	0	1,014	21,651	7,680	0	0	2,599	0	31,251	88,077
10,138	0	5,548	12,081	25,683	0	10,230	12,699	0	91,711	275,502
0	0	284	23,410	708	0	8,723	9,711	472	35,438	73,962
0	51,392	31,016	125,837	0	0	22,058	7,786	412	352,563	1,138,533
0	11,347	0	34,955	0	0	127	0	0	54,666	233,812
0	29,572	412	3,510	16,207	0	0	0	8,467	0	71,067
0	6,327	14,257	165,751	0	0	2,240	95,126	8,868	268,038	642,285
2,623	4,581	7,581	0	13,369	0	1,571	0	4,325	33,741	120,721
0	0	0	0	0	0	2,850	13,408	0	4,159	42,826
41,823	0	3,067	0	0	0	0	0	18,611	9,603	105,370
1,935	0	337	0	0	0	20,131	0	0	0	22,404
10,514	4,767	0	0	0	0	0	5,643	4,958	0	29,444
0	1,350,137	1,148,647	2,129,742	850,578	0	0	388,907	686,340	6,249,450	26,864,291
0	15,650	0	0	0	32,364	23,659	0	0	12,894	84,320
563	0	0	0	0	0	0	0	0	3,812	3,856
650	4,259	0	18,403	5,181	0	4,886	4,507	1,349	35,559	159,144
0	0	0	0	0	0	1,872	0	311	0	2,503
0	0	0	9,154	14,058	0	5,056	0	0	0	40,531
48,642	3,390	44,061	99,308	45,579	14,586	7,401	198	28,936	268,699	802,530
0	2,265	0	0	0	94,979	0	0	5,007	13,734	168,644
9,422	0	4,915	41,611	116,906	0	7,929	4,663	0	29,311	187,973
0	0	198,885	900,583	0	0	0	0	32,576	420,314	2,045,165
3,315	1,727	0	0	0	0	3,763	0	1,806	16,352	63,685
0	11,605	4,556	0	12,384	0	14,981	0	0	20,778	67,046
0	65,691	14,316	0	0	0	23,518	0	0	11,044	113,151
0	133,969	0	0	0	786,613	0	0	81,252	0	1,001,834
57	0	0	761	0	22,880	0	2,465	3,323	14,153	109,594
0	0	0	0	0	0	2,232	15,889	0	9,533	68,568
0	0	3,950	60,005	11,161	0	1,432	12,725	0	84,955	458,905
0	0	0	6,227	0	0	0	0	0	17,010	130,884
14,501	4,433	1,817	0	32,214	250,114	15,257	0	26,842	106,850	615,604
0	0	3,474	12,549	24,918	72,396	9,118	3,726	0	48,961	136,086
0	4,433	0	0	0	1,476	0	23,793	0	6,232	96,541



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
IRA	192	18.8	82.4	431,579	48,056	18,511	93,706	1,094	1,654
IRAAN-SHEFFIELD	579	33.7	80.7	2,315,524	269,320	0	156,130	12,764	4,576
IREDELL	122	63.1	59.4	184,630	65,842	0	0	0	428
IRION CO	340	41.5	76.6	631,154	68,807	76,488	166,722	6,150	3,419
IRVING	25,812	45.3	69.2	224,604	1,836,682	0	0	398,918	0
ITALY	571	49.2	74.6	72,680	0	0	44,007	9,743	0
ITASCA	535	60.7	63.6	104,984	99,977	0	0	908	133
JACKSBORO	1,085	36.6	68.7	193,107	14,480	90,166	77,187	885	963
JACKSONVILLE	4,454	45.2	55.4	105,041	0	63,985	0	2,673	0
JARRELL	486	45.9	58.2	84,282	0	0	0	0	0
JASPER	3,547	53.8	57.2	83,405	0	126,270	152,595	0	1,356
JAYTON-GIRARD	191	33.0	77.1	3,739,729	130,824	26,440	82,068	316	324
JEFFERSON	1,677	59.7	60.5	149,928	0	0	0	0	0
JIM HOGG COUNTY	1,346	69.0	55.1	181,704	71,677	79,121	195,693	21,561	540
JIM NED CONS	881	33.0	81.6	105,213	0	28,242	0	0	0
JOAQUIN	647	44.0	62.6	117,445	0	0	0	0	0
JOHNSON CITY	574	34.3	64.0	225,500	0	0	0	2,447	0
JONESBORO	239	37.7	60.7	97,950	0	0	0	428	394
JOSHUA	3,506	32.6	57.0	91,195	0	68,872	0	3,130	0
JOURDANTON	1,210	57.7	62.8	269,575	0	0	0	13,419	0
JUDSON	14,408	38.2	64.0	135,117	62,966	0	0	0	2,533
JUNCTION	789	44.0	77.6	134,104	0	60,684	34,800	0	0
KARNACK	398	80.4	46.2	179,183	0	22,489	20,201	0	0
KARNES CITY	1,075	58.7	61.5	145,184	0	0	0	13,747	506
KATY	23,745	10.8	81.8	189,577	0	0	71,484	1,784	0
KAUFMAN	2,833	39.0	61.6	85,029	0	0	0	239	0
KEENE	696	76.3	63.8	94,215	250,994	0	64,706	0	0
KELLER	10,971	13.2	69.5	145,845	0	0	0	0	0
KELTON	65	67.7	76.5	1,338,477	47,124	16,618	30,892	0	101
KEMP	1,596	36.7	48.0	72,741	49,276	0	0	11,076	0
KENDLETON	148	80.4	58.8	140,584	67,562	0	0	0	0
KENEDY	1,142	68.7	51.7	80,206	0	20,794	56,996	11,240	0
KENEDY COUNTY WIDE CSD	43	2.3	81.3	4,686,293	34,888	1,277	21,167	1,803	419
KENNARD	414	59.9	49.7	129,545	777	0	15,281	0	855
KENNEDALE	2,111	21.2	62.5	146,348	123,831	0	0	39,128	0
KERENS	671	53.9	71.0	104,188	4,902	1,020	0	10,941	0
KERMIT	1,635	51.8	47.6	205,456	165,726	94,231	237,131	0	0
KERRVILLE	4,442	46.5	68.7	195,113	0	0	165,195	0	3,980

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
1,624	1,757	943	19,746	22,405	14,731	3,899	13,430	2,174	63,533	180,198
10,976	1,398	4,981	42,960	1,837	0	31,020	6,796	0	84,727	458,030
0	127	1,378	0	0	0	990	0	438	744	68,460
95	3,764	7,176	37,375	37,978	0	23,384	18,143	2,521	131,665	320,357
0	45,253	0	0	0	0	0	42,789	0	404,623	1,919,019
0	5,049	1,266	1,604	4,729	11,526	0	57	14,708	12,268	80,420
721	0	0	1,426	0	0	12,117	3,177	3,848	7,253	115,054
0	13,900	8,811	30,138	0	256,890	24,011	237	1,304	131,763	387,211
0	0	0	0	0	0	7,448	0	1,790	1,599	74,297
7,337	0	624	0	11,117	0	0	0	0	0	19,079
0	0	14,702	11,408	0	36,030	7,497	0	0	33,878	315,980
4,971	7,367	2,457	26,487	20,408	34,251	2,896	20,202	4,299	101,286	262,024
66,827	0	0	0	0	0	0	0	0	0	66,827
15,077	0	0	0	22,975	13,119	0	22,200	5,830	91,157	356,636
0	0	0	0	13,022	150,066	3,145	22,094	19,793	28,242	208,120
12,173	0	1,670	0	0	0	0	3,952	0	0	17,795
0	5,840	3,174	0	0	0	8,136	0	2,240	0	21,837
65	0	0	0	0	0	5,908	0	0	0	6,794
0	0	0	0	31,169	241,584	0	32,118	0	58,067	318,807
0	5,315	0	0	0	0	6,595	0	5,577	0	30,907
0	0	0	0	59,347	0	22,256	0	0	18,051	129,051
0	9,298	0	0	11,694	59,497	0	0	2,291	38,224	140,040
3,797	0	4,578	0	6,447	38,884	3,942	6,362	0	25,231	81,469
0	7,217	0	0	0	0	0	8,590	9,215	0	39,275
0	0	0	414,614	0	0	0	13,662	0	71,484	430,061
0	0	0	0	1,423	0	0	0	0	0	1,662
21,434	0	3,633	0	0	135,774	0	0	0	31,390	445,152
141,803	0	0	0	0	0	0	0	0	0	141,803
5,645	0	1,905	17,403	3,651	1,336	2,470	6,583	3,350	34,991	102,087
0	3,679	0	12,675	17,785	0	0	0	6,199	13,342	87,350
1,208	0	2,904	14,700	2,759	7,122	3,554	0	0	5,810	94,000
0	762	0	13,243	0	138,022	0	4,230	0	39,331	205,956
0	0	1,362	0	4,913	1,656	323	3,195	851	12,779	59,075
0	0	51	33,052	0	24,431	8,010	0	1,228	16,058	67,628
0	0	0	0	0	0	0	0	0	39,128	123,831
453	0	0	0	0	31,147	7,573	0	0	5,923	50,115
2,851	0	0	141,733	2,252	0	0	3,741	238	150,799	497,103
22,700	0	30,267	14,227	95,399	16,450	0	0	0	156,659	191,560



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
KILGORE	3,786	38.9	59.3	138,488	0	0	80,056	0	6,004
KILLEEN	27,394	48.3	54.4	64,190	1,106,284	0	0	0	32,532
KINGSVILLE	5,146	63.2	54.0	82,625	586,136	130,511	560,899	5,738	0
KIRBYVILLE	1,565	45.2	58.9	66,012	0	0	208,998	0	0
KLEIN	28,762	13.0	78.6	142,443	522,994	211,415	3,134,498	180,720	1,692
KLONDIKE	245	29.8	91.7	678,416	52,869	17,819	128,479	8,857	1,000
KNIPPA	219	58.0	65.9	97,481	0	0	0	0	146
KNOX CITY-O'BRIEN	437	49.2	63.0	119,174	71,369	0	76,838	7,579	2,126
KOPPERL	346	46.5	35.2	106,137	0	0	0	0	0
KOUNTZE	1,337	46.5	57.7	92,807	0	0	0	0	1,116
KRESS	355	58.9	56.3	137,989	0	0	35,156	0	0
KRUM	874	19.6	77.3	99,856	109,866	0	0	342	1,711
LA FERIA	2,627	75.9	57.4	38,960	0	0	0	4,428	4,728
LA GLORIA	81	53.1	65.5	391,798	0	0	0	325	2,477
LA GRANGE	1,969	33.4	70.2	339,477	21,092	73,194	173,661	15,218	3,040
LA JOYA	12,770	84.7	44.2	48,164	283,753	397,136	0	0	0
LA MARQUE	4,690	39.4	44.0	246,457	644,899	204,564	502,605	36,018	4,682
LA PORTE	7,416	21.4	59.1	424,613	868,334	0	1,241,648	0	16,562
LA POYNOR	439	38.5	53.2	385,790	107,778	0	0	0	117
LA PRYOR	475	73.5	31.8	74,460	32,258	31,135	23,097	1,951	5,180
LA VEGA	2,510	56.9	42.5	81,904	214,936	168	223,720	0	9,864
LA VERNIA	1,645	21.3	66.6	80,816	0	2,141	0	0	787
LA VILLA	762	91.5	39.8	59,556	43,168	0	0	26,589	0
LACKLAND	936	40.7	79.2	0	357,675	0	0	0	2,151
LAGO VISTA	595	35.3	70.6	420,404	133,328	5,036	197,877	9,445	0
LAKE DALLAS	2,013	18.6	71.2	151,316	0	0	90,487	0	0
LAKE TRAVIS	2,467	13.0	86.4	381,811	92,658	25,241	102,436	6,987	0
LAKE WORTH	1,627	53.4	43.4	103,674	130,046	0	0	32,641	0
LAKEVIEW	87	94.3	17.4	213,947	3	0	39,153	105	1,537
LAMAR CONS	13,531	47.1	58.8	202,847	331,377	64,296	2,174,989	0	2,586
LAMESA	2,791	58.1	55.9	100,776	0	68,074	21,617	0	0
LAMPASAS	2,940	46.9	58.9	101,948	0	0	0	0	0
LANCASTER	3,945	32.2	54.3	161,343	209,956	0	342,848	47,299	0
LANEVILLE	292	85.3	45.2	100,281	55,772	0	0	0	89
LAREDO	23,630	83.7	49.0	50,435	1,896,412	0	911,807	0	0
LASARA	290	89.7	42.4	66,916	0	0	1,359	0	529
LATEXO	447	29.1	71.9	174,763	0	0	23,540	1,637	3,155
LAZBUDDIE	239	50.6	71.4	192,499	31,767	18,640	101,059	0	894

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	10,553	6,636	0	0	0	0	21,852	0	35,257	89,844
69,469	0	108,397	0	1,250,036	0	22,295	128,870	62,189	260,976	2,519,096
0	80,266	0	73,998	0	0	4,663	17,214	0	179,555	1,279,870
10,106	1,579	0	0	0	0	28,150	0	0	12,934	235,899
161,560	33,044	150,423	1,422,023	0	608,306	0	2,572	0	2,041,503	4,387,745
0	0	0	7,463	30,078	0	0	30,425	0	77,777	199,214
0	0	0	0	0	0	6,824	0	4,110	0	11,081
0	0	377	5,585	14,315	10,528	0	30,157	0	53,821	165,053
0	0	0	3,009	0	2,313	0	0	1,333	0	6,654
0	1,196	0	0	10,973	18,425	0	1,975	0	0	33,684
0	14,803	3,657	0	22,717	86,496	7,652	3,433	4,538	35,156	143,294
23,318	404	2,617	20,579	0	0	0	0	0	7,238	151,599
0	66,974	0	0	46,931	0	0	15,912	5,285	0	144,258
11,599	21	0	0	0	0	2,127	0	0	0	16,549
975	0	10,461	19,678	24,524	124,919	0	0	27,409	124,952	369,218
187,362	0	62,006	0	0	0	63,862	32,397	59,562	93,402	992,675
105,152	5,790	23,735	245,635	0	0	0	153,656	0	502,371	1,424,365
0	71,167	99,390	333,322	85,243	70,085	76,566	39,655	0	680,532	2,221,439
0	0	68	7,992	17,626	52,966	4,092	0	0	4,798	185,840
7,493	3,314	19,779	33,784	6,656	94,600	51,437	0	5,630	86,490	229,825
97,775	0	0	0	0	293,892	54,286	0	23,106	112,341	805,406
24,183	0	0	0	0	4,834	9,506	0	0	2,141	39,310
2,155	0	0	0	5,224	0	9,670	7,144	0	34,735	59,214
11,507	0	0	0	0	0	39,522	0	0	31,810	379,045
0	0	4,775	9,896	14,622	110,153	0	7,115	8,765	70,727	430,285
0	0	4,913	20,374	0	0	0	0	19,454	25,641	109,587
0	5,952	0	87,568	0	247,024	0	0	10,270	147,991	430,144
0	2,972	13,020	18,698	0	0	0	7,683	20,388	40,042	185,405
0	725	2,936	4,780	0	0	0	1,044	0	9,279	41,005
230,455	30,800	16,710	555,797	0	0	36,951	0	0	718,727	2,725,234
5,319	32,913	0	0	0	213,684	0	9,118	5,245	73,107	282,862
0	0	0	0	48,448	0	0	0	165	0	48,613
0	48,251	4,559	212,946	6,680	0	0	55,479	0	368,276	559,742
4,975	0	3,949	6,213	0	1,496	0	0	0	2,424	70,070
117,154	305,106	0	0	1,175,754	0	0	0	0	825,056	3,581,177
11,538	0	0	0	28,338	0	0	0	256	1,359	40,661
2,460	0	1,068	3,719	0	0	5,372	0	0	4,788	36,163
0	0	4,144	28,940	74,836	49,643	10,494	10,943	0	131,704	199,657



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
LEAKEY	276	54.7	69.3	311,817	26,375	0	22,057	4,295	9
LEANDER	8,043	18.2	65.5	187,066	0	322,589	0	0	0
LEARY	98	51.0	50.0	103,790	0	0	0	0	1,192
LEFORS	133	38.3	71.7	571,522	34,683	8,895	2,585	0	2,552
LEGGETT	206	62.6	43.1	170,426	37,613	20,746	109,005	2,892	1,755
LEON	706	32.7	66.9	548,630	0	0	91,048	5,096	3,256
LEONARD	731	33.7	66.4	58,622	0	22,682	0	3,756	0
LEVELLAND	3,763	49.0	62.8	209,771	61,572	149,755	192,068	6,787	0
LEVERETTS CHAPEL	215	71.2	43.3	104,172	0	0	15,501	0	0
LEWISVILLE	26,360	10.3	76.2	200,325	0	0	0	0	0
LEXINGTON	888	31.8	66.7	97,553	0	0	28,891	81	0
LIBERTY	2,452	40.8	54.4	134,217	38,067	11,128	46,920	2,667	3,863
LIBERTY HILL	1,095	31.0	76.7	101,479	23,070	22,244	0	0	0
LIBERTY-EYLAU	2,741	47.6	61.8	92,230	0	1,004	95,432	0	2,895
LINDALE	2,388	28.4	69.2	120,114	0	52,076	0	0	0
LINDEN-KILDARE CONS	1,181	44.9	68.3	86,817	0	0	0	4,958	0
LINDSAY	496	8.3	82.9	106,607	0	0	0	0	0
LINGLEVILLE	202	57.4	68.8	155,715	4,761	0	0	0	573
LIPAN	297	41.4	65.3	117,305	55,409	16,629	0	2,612	1,083
LIT CYPRESS-MRCEVILLE	3,656	22.5	69.9	144,061	191,397	0	211,844	56,563	3,610
LITTLE ELM	1,214	39.3	64.8	100,677	248,046	0	2,879	5,212	0
LITTLEFIELD	1,636	53.5	59.9	102,489	0	3,068	0	13,617	0
LIVINGSTON	3,769	39.6	50.2	124,753	0	0	0	66,973	0
LLANO	1,388	35.5	68.8	564,870	112,042	161,491	194,962	7,140	2,341
LOCKHART	3,860	49.7	57.9	70,562	297,970	2,039	0	279	0
LOCKNEY	840	65.1	68.6	88,421	0	15,234	0	0	0
LOHN	99	62.6	73.7	150,676	33,368	16,036	838	0	6
LOMETA	312	62.5	56.4	95,415	0	0	0	0	0
LONDON	150	34.7	82.8	266,005	12,786	0	22,433	0	616
LONE OAK	621	30.9	77.6	77,331	13,458	0	0	49	2,625
LONGVIEW	8,090	49.3	57.8	205,702	202,741	0	558,591	2,017	0
LOOP	158	60.1	64.6	1,208,640	73,760	39,148	97,557	9,323	0
LORAIN	213	72.3	48.6	122,724	37,609	0	17,271	5,875	807
LORENA	1,250	12.2	78.9	74,553	0	104,865	38,396	0	0
LORENZO	484	77.5	48.0	124,868	819	0	70,221	0	0
LOS FRESNOS CONS	5,586	79.1	63.8	52,086	0	65,236	108,965	0	979
LOUISE	512	46.5	56.4	192,801	0	0	0	833	0
LOVEJOY	531	3.2	87.6	403,507	0	0	0	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
1,138	0	0	0	10,050	0	8,078	5,117	0	21,527	55,591
0	80,684	57,658	0	0	432,355	37,055	0	0	98,943	831,397
7,873	0	0	0	0	0	0	0	0	0	9,065
1,062	0	712	1,960	6,704	2,864	10,816	0	1,193	18,635	55,389
240	0	3,012	4,858	11,734	1,758	0	1,689	0	27,109	168,193
18,386	3,866	0	26,506	22,213	12,010	3,066	7,605	0	58,244	134,810
0	3,418	632	0	0	37,273	0	1,916	2,497	12,119	60,054
36,100	0	3,604	0	115,576	34,763	8,204	47,368	0	220,720	435,076
3,754	0	0	0	0	0	0	1,257	2,445	1,847	21,110
0	137,280	0	147,665	0	0	0	18,345	0	0	303,290
2,932	0	1,737	0	17,568	0	0	0	0	19,275	31,934
0	8,065	0	205,574	0	0	0	4,708	10,702	64,244	267,450
0	0	10,054	0	0	230,167	3,809	0	15,502	37,433	267,412
39,646	30,907	0	14,407	0	0	0	292	23,128	46,546	161,165
0	14,507	308	45,839	25,644	79,805	4,685	0	2,684	13,769	211,779
0	0	0	0	0	0	0	0	0	0	4,958
8,266	0	0	0	0	17,471	0	0	0	0	25,737
0	0	0	0	0	0	0	0	834	1,323	4,846
5,022	4,204	2,130	0	9,143	6,688	22,682	0	8,160	27,898	105,864
0	0	0	0	0	316,511	0	32,106	17,796	187,810	642,016
7,672	0	19,731	0	0	0	26,117	0	0	25,831	283,826
2,831	0	0	0	40,414	0	0	15,639	1,458	3,068	73,958
0	0	0	1,414	186,310	0	0	0	0	0	254,697
66,593	22,120	2,085	33,268	77,870	0	0	0	0	210,808	469,104
0	0	0	279	0	928,063	29,928	0	5,095	71,450	1,192,204
2,392	0	0	0	17,381	0	0	1,657	0	411	36,253
2,447	0	3,116	2,876	2,096	11,341	62	2,812	0	3,944	71,054
0	5,915	0	0	9,376	0	0	0	0	0	15,290
17,603	3,486	0	0	3,418	0	0	1,717	0	12,297	49,762
0	0	0	546	0	60,552	0	0	0	5,233	71,998
153,276	0	52,612	237,859	250,544	0	0	0	0	625,124	832,517
0	2,132	0	14,105	20,761	37,175	14,287	2,701	5,920	83,023	233,847
553	1,269	2,272	8,511	3,449	311	1,869	5,095	2,059	27,846	59,105
0	18,575	3,277	8,358	18,835	23,565	0	708	4,857	51,608	169,827
0	6,987	949	0	10,739	0	1,510	11,138	1,287	26,448	77,202
2,337	0	0	0	0	0	0	0	0	265	177,253
4,819	0	0	0	0	38,739	10,173	27,722	10,363	0	92,648
0	0	0	0	0	0	0	0	0	0	0



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
LOVELADY	545	35.8	60.9	182,056	64,728	0	0	0	1,084
LUBBOCK	30,389	51.0	64.5	147,481	640,801	1,584,976	1,431,197	0	11,945
LUBBOCK-COOPER	1,651	36.0	70.6	103,863	87,728	170,779	19,110	1,261	1,614
LUEDERS-AVOCA	181	47.5	65.1	134,019	20,747	4,105	7,659	0	303
LUFKIN	7,983	49.2	55.1	155,884	118,754	0	0	44,720	0
LULING	1,493	57.7	60.1	71,916	0	0	0	0	0
LUMBERTON	2,977	17.2	66.2	73,874	0	0	0	6,219	1,240
LYFORD	1,691	78.7	41.1	75,104	208,626	31,090	36,195	11,362	200
LYTLE	1,142	54.5	49.9	50,288	0	12,946	0	17,077	3,001
MABANK	2,653	48.9	59.6	139,476	0	188,980	0	3,583	0
MADISONVILLE CONS	1,902	54.3	58.2	117,661	0	0	53,830	0	0
MAGNOLIA	4,329	32.3	60.7	111,036	0	0	632,347	34,652	742
MALAKOFF	1,120	55.3	52.6	261,264	0	0	0	0	0
MALONE	61	68.9	75.0	215,005	23,042	0	0	0	2,585
MALTA	88	58.0	70.6	77,781	8,574	0	0	0	1,623
MANOR	1,748	56.3	58.1	231,628	218,014	0	51,140	21,363	0
MANSFIELD	9,773	20.1	75.5	162,467	0	0	0	2,210	0
MARATHON	125	62.4	33.3	246,785	0	12,894	0	5,083	1,420
MARBLE FALLS	2,948	43.9	64.9	190,057	0	31,365	0	11,385	0
MARFA	469	66.3	49.0	156,875	11,129	0	0	8,781	6,496
MARIETTA	35	77.1	60.0	305,944	6,917	0	0	0	2,180
MARION	1,066	32.6	71.6	91,082	92,366	0	0	5,029	16,366
MARLIN	1,800	68.3	50.6	77,406	0	0	0	29,268	0
MARSHALL	6,304	47.3	48.3	175,587	0	0	0	0	0
MART	698	43.8	53.6	66,765	0	0	0	2,260	0
MARTINS MILL	372	36.8	84.0	83,492	28,919	11,439	0	1,961	0
MARTINSVILLE	271	46.1	62.4	65,961	1,783	0	0	7,817	0
MASON	704	49.1	70.0	161,629	14,157	31,481	0	29,818	0
MASONIC HOME	128	0.0	54.5	0	22,527	0	0	0	0
MATAGORDA	96	51.0	78.6	578,206	1,091	0	0	609	0
MATHIS	2,169	77.5	40.1	65,857	0	0	0	0	0
MAUD	438	44.1	72.7	49,388	36,998	0	7,304	0	3,332
MAY	247	36.4	84.0	190,690	1,560	0	0	1,119	0
MAYPEARL	618	34.1	80.2	79,843	34,023	0	35,983	0	0
MCALLEN	21,845	62.0	59.3	118,482	138,411	280,441	0	154,748	76,597
MCCAMEY	761	52.8	52.1	536,388	149,790	79,453	377,635	0	1,696
MCDADE	106	45.3	77.1	186,826	0	0	0	0	924
MCGREGOR	1,192	49.7	63.9	80,234	0	10,605	0	0	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	5	0	27,738	0	0	0	0	0	1,084	92,472
0	562,354	124,812	0	0	742,964	206,260	0	0	1,107,868	4,197,441
0	0	0	29,912	10,992	20,996	24,817	20,789	0	52,576	335,422
7,262	617	2,843	4,774	7,168	0	1,496	7,334	10,331	20,875	53,763
91,646	33,366	33,441	0	0	0	47,553	0	9,512	62,081	316,912
0	1,842	0	0	18,629	0	0	0	0	0	20,471
0	0	0	10,581	53,936	0	17,678	10,119	9,131	0	108,903
24,462	2,250	0	0	37,606	0	8,538	24,043	0	81,384	302,988
2,499	0	905	0	0	0	0	0	20,602	6,103	50,927
25,510	0	10,124	28,779	31,359	149,899	32,919	0	10,412	74,404	407,162
11,962	4,652	0	0	0	24,692	5,084	8,797	0	12,238	96,779
0	0	66,766	206,912	11,803	0	6,791	750	0	286,158	674,605
0	0	3,717	3,870	0	139,684	28,776	0	9,032	0	185,079
0	561	226	0	0	0	1,466	0	0	3,263	24,616
1,096	0	0	0	0	0	0	0	815	3,468	8,640
27,194	11,590	33,642	0	0	0	4,511	0	0	68,275	299,179
0	0	0	0	0	45,744	0	2,250	0	0	50,204
1,401	19	704	0	11,370	38,481	190	1,693	0	162	73,094
0	58,329	7,560	0	0	167,156	17,677	0	2,183	21,238	274,417
10,800	7,860	0	0	0	0	0	0	59	11,129	33,995
0	193	0	0	0	0	0	1,382	0	2,833	7,839
3,840	2,769	8,876	0	0	0	0	0	0	21,395	107,851
0	0	1,885	0	67,472	0	0	0	0	0	98,624
51,553	0	0	0	0	0	0	45,037	0	0	96,591
0	0	0	0	0	0	0	0	0	0	2,260
0	0	2,537	715	0	2,414	5,633	0	0	5,939	47,680
24	1,660	0	0	0	10,046	0	0	850	1,783	20,397
0	0	0	0	10,541	0	3,330	0	0	15,523	73,805
0	0	0	0	0	9,689	0	70	0	0	32,286
0	0	0	6,830	5,192	0	0	2,693	50	1,091	15,374
0	0	0	0	0	120,647	0	0	0	0	120,647
2,270	0	0	0	20,267	2,785	6,047	4,662	562	16,361	67,866
0	0	0	0	0	0	0	9,949	679	1,560	11,746
6,768	6,776	3,378	0	44,972	31,466	0	5,152	20,028	46,166	142,380
232,469	0	78,023	334,307	301,956	0	78,273	45,101	38,528	179,156	1,579,699
4,607	15,837	7,399	30,931	48,659	49,428	7,468	4,086	13,647	144,483	646,154
7,477	0	142	0	0	0	0	0	11,766	0	20,309
6,255	18,832	0	30,627	0	0	0	0	16,563	9,548	73,335



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
MCKINNEY	6,568	25.9	65.9	201,788	428,575	0	122,402	31,814	0
MCLEAN	202	45.0	57.9	393,767	68,642	6,077	23,877	0	0
MCLEOD	300	39.0	78.8	82,250	0	0	0	0	1,065
MCMULLEN COUNTY	200	50.5	58.0	1,254,248	100,631	29,500	50,510	0	0
MEADOW	303	63.4	58.6	166,752	0	22,531	2,277	0	1,228
MEDINA	333	49.5	64.3	203,046	0	17,496	20,556	0	334
MEDINA VALLEY	2,272	42.4	63.0	113,481	0	0	0	22,488	72
MEGARGEL	68	60.3	47.6	361,551	1,350	11,773	10,677	0	2,086
MELISSA	299	25.1	69.5	207,283	0	0	0	626	0
MEMPHIS	536	49.1	71.7	144,118	69,300	28,745	54,145	8,128	0
MENARD	446	61.7	81.6	191,858	46,124	48,487	860	310	336
MERCEDES	5,083	85.3	49.6	26,563	0	0	0	40,324	0
MERIDIAN	482	43.6	67.1	112,076	0	0	0	0	0
MERKEL	1,437	42.7	74.8	72,992	0	34,485	0	0	0
MESQUITE	28,819	23.4	66.1	122,649	0	1,660,629	0	0	0
MEXIA	2,246	53.2	63.6	83,380	64,456	0	120,104	0	0
MEYERSVILLE	152	19.7	88.0	227,826	0	0	1,204	832	959
MIAMI	199	28.1	80.0	1,085,847	21,028	1,803	49,420	3,026	728
MIDLAND	23,074	48.1	59.6	149,493	0	0	0	459,582	0
MIDLOTHIAN	3,179	20.9	70.5	232,566	0	79,500	0	0	0
MIDWAY (CLAY CO)	192	26.0	74.1	258,239	10,262	23,496	0	0	0
MIDWAY (MCLENNAN CO)	5,544	7.6	83.8	209,807	0	0	0	0	0
MILANO	340	44.1	78.6	96,259	76,805	11,818	45,155	9,506	3,937
MILDRED	426	26.5	78.8	223,783	20,309	0	0	13,058	1,379
MILES	462	45.9	79.0	65,355	0	0	0	1,019	1,337
MILFORD	230	66.5	67.1	93,394	4,868	4,184	0	0	2,316
MILLER GROVE	182	23.6	38.9	133,374	0	0	0	0	0
MILLSAP	600	32.8	58.6	107,843	0	19,891	112,592	0	221
MINEOLA	1,600	42.6	63.8	136,999	0	0	0	0	1,101
MINERAL WELLS	3,555	52.8	58.1	92,996	0	0	79,574	0	2,022
MIRANDO CITY	61	100.0	57.7	457,460	104,709	0	33,557	0	4,077
MISSION CONS	11,861	83.2	65.4	37,720	0	105,138	0	53,925	17,943
MONAHANS-WICKETT-PYOTE	2,607	48.2	67.3	262,840	111,005	165,792	409,229	14,734	3,890
MONTAGUE	79	65.8	64.3	114,002	5,402	0	0	0	0
MONTE ALTO	453	85.4	35.5	70,250	122,194	0	7,631	46,839	6,080
MONTGOMERY	2,486	29.4	67.7	313,660	194,578	31,148	810,189	142,652	23,089
MOODY	755	46.8	51.3	70,198	0	0	7,656	0	1,445
MORAN	99	70.7	74.3	212,726	75,241	4,705	26,466	5,388	2,639

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
117,659	66,517	37,641	152,143	169,869	840,270	18,399	0	0	341,574	1,643,715
2,094	1,078	5,277	0	27,092	5,679	7,860	12,801	2,919	44,062	119,332
0	0	0	0	0	0	0	3,928	0	0	4,992
1,922	0	4,027	9,626	0	4,957	0	4,248	786	23,125	183,083
0	733	0	0	0	13,479	18,495	11,740	1,160	12,349	59,292
4,010	0	0	5,314	1,693	19,517	0	0	2,948	12,492	59,377
0	0	1,487	0	0	164,819	0	0	22,696	0	211,563
0	2,082	1,069	7,763	0	408	0	4,711	635	13,260	29,294
0	515	1,086	0	0	0	0	0	0	0	2,228
42,030	0	888	6,998	44,886	50,712	0	1,314	0	95,045	212,100
0	3,043	1,350	0	0	0	0	6,775	3,802	8,616	102,471
14,958	0	0	0	0	0	0	0	0	0	55,282
0	2,641	0	0	31,273	9,024	0	0	4,395	0	47,333
0	0	0	0	0	0	0	8,390	0	4,570	38,305
0	163,040	17,364	194,515	306,131	597,825	0	0	82,172	212,230	2,809,447
25,577	2,110	0	20,871	48,537	177,653	17,253	6,155	0	110,088	372,628
375	90	1,100	0	0	11,750	214	0	0	1,204	15,321
3,369	0	0	5,145	8,593	0	3,038	8,446	14,610	37,037	82,170
0	130,193	0	0	128,053	0	1,639	0	0	0	719,467
0	19,328	6,603	116,038	0	0	0	0	2,905	1,424	222,951
12,131	0	0	0	0	5,295	4,938	2,505	7,421	10,839	55,210
0	0	0	43,324	0	361,072	56,252	0	67,803	0	528,452
9,194	0	2,361	0	0	101,761	6,428	0	1,886	65,394	203,457
0	3,125	0	3,069	22,872	0	0	548	7,232	18,966	52,627
10,262	0	0	0	0	0	324	0	9,829	0	22,771
16,930	0	2,144	0	0	35,446	0	0	0	9,053	56,835
2,525	0	0	0	8,052	0	192	0	16,780	0	27,548
6,842	2,874	4,394	17,945	63,028	0	0	0	0	88,241	139,546
0	0	0	0	0	73,281	0	0	13,015	0	87,397
49,293	40,657	4,225	0	10,580	0	0	9,254	2,221	66,348	131,478
0	1,772	2,109	5,793	0	0	3,231	6,968	2,485	24,674	140,027
0	0	0	0	52,988	0	0	16,349	44,804	18,683	272,464
15,240	22,977	0	11,162	69,665	91,221	0	0	0	159,806	755,109
0	0	0	1,275	0	0	0	0	0	0	6,676
14,909	3,290	0	0	0	0	0	0	0	56,209	144,734
8,497	3,614	25,111	187,417	81,367	253,828	10,176	0	3,602	591,610	1,183,657
0	6,440	0	42,107	0	0	0	16,131	0	7,656	66,124
3,000	3,324	1,052	4,946	1,253	8,200	1,421	4,027	0	25,694	115,968



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
MORGAN	155	87.1	50.8	175,316	0	0	0	0	0
MORGAN MILL	80	61.3	68.1	295,442	0	0	21,759	0	0
MORTON	736	75.3	45.6	79,941	213,182	0	112,929	487	1,429
MOTLEY COUNTY	275	58.5	66.1	229,231	0	0	15,050	0	0
MOULTON	355	57.2	80.2	111,915	0	0	0	0	0
MOUNT CALM	97	45.4	36.6	122,784	0	0	0	0	0
MOUNT ENTERPRISE	361	48.8	60.1	70,636	2,701	0	0	0	1,003
MOUNT PLEASANT	4,202	50.3	69.2	187,687	0	0	0	0	0
MOUNT VERNON	1,396	33.2	74.6	207,753	0	7,575	0	0	0
MUENSTER	426	28.6	93.9	190,710	0	0	0	0	0
MULESHOE	1,508	57.4	62.4	106,599	161,302	0	74,842	0	1,034
MULLIN	137	65.0	54.2	194,883	38,839	0	7,080	19,357	0
MUMFORD	124	93.5	65.0	92,937	0	0	0	0	950
MUNDAY	467	51.0	62.1	66,924	0	59,044	43,952	222	974
MURCHISON	125	41.6	71.2	169,932	0	0	3,280	0	306
NACOGDOCHES	6,061	51.2	57.9	143,693	47,806	0	239,717	41,102	0
NATALIA	992	66.9	55.0	50,012	0	0	0	0	1,030
NAVARRO	688	28.1	71.2	207,182	35,933	16,499	0	520	942
NAVASOTA	2,999	52.7	51.1	119,086	0	0	0	0	0
NAZARETH	270	21.1	81.0	65,684	23,028	43,017	1,847	0	0
NECHES	320	37.5	74.2	137,222	63,861	0	0	0	420
NEDERLAND	5,428	13.9	71.1	149,990	0	337,676	1,305,453	915	0
NEEDVILLE	2,183	26.4	69.8	93,199	0	0	153,527	62,046	0
NEW BOSTON	1,575	35.8	66.7	87,899	40,021	0	0	0	240
NEW BRAUNFELS	5,565	38.3	67.8	147,892	0	0	0	0	11,492
NEW CANEY	5,372	38.7	55.1	111,679	0	26,194	646,139	248,727	15,126
NEW DEAL	648	44.3	67.6	114,196	79,275	83,291	41,325	703	2,047
NEW DIANA	798	25.3	74.0	54,776	88,813	11,617	0	0	0
NEW HOME	201	59.2	53.3	160,099	23,899	13,057	51,512	1,760	1,980
NEW SUMMERFIELD	297	73.7	36.8	75,766	0	0	0	0	0
NEW WAVERLY	864	55.6	63.6	93,921	111,015	0	0	0	589
NEWCASTLE	196	53.6	75.3	156,492	0	0	39,066	14,575	0
NEWTON	1,604	55.5	48.8	91,661	2,875	0	0	23,509	0
NIXON-SMILEY CONS	981	69.7	63.9	95,840	0	0	0	0	0
NOCONA	789	49.7	62.7	105,702	0	74,280	0	11,751	743
NORDHEIM	103	54.4	63.6	399,942	0	0	0	1,368	1,898
NORMANGEE	463	33.5	66.2	258,646	24,157	0	0	1,104	5,520
NORTH EAST	43,484	33.5	69.7	224,899	2,048,807	0	0	217,100	0

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
199	0	0	3,291	18,840	0	0	0	6,868	0	29,199
0	0	0	0	11,209	4,453	0	159	866	11,209	27,238
3,925	0	13,972	0	69,830	104,628	26,138	18,395	8,810	134,259	439,467
0	412	5,047	7,685	45,064	48,541	6,632	7,162	0	15,050	120,544
1,103	0	0	0	0	0	0	0	0	0	1,103
0	0	0	0	0	0	0	0	970	0	970
0	0	0	0	0	16,518	0	1,252	5,741	2,701	24,514
2,358	15,791	0	0	13,152	0	0	0	0	0	31,300
0	0	0	5,497	4,401	0	3,877	0	0	830	20,521
0	0	0	0	0	0	0	0	0	0	0
19,169	0	4,938	0	150,549	128,113	21,728	0	0	105,199	456,475
0	0	3,478	0	17,809	17,496	1,967	0	0	28,875	77,151
150	0	0	0	0	0	0	0	0	0	1,100
3,273	7,721	0	9,330	8,634	6,222	271	14,027	2,846	43,716	112,798
0	0	0	0	0	110,052	2,295	0	572	3,280	113,224
0	59,492	27,292	65,659	0	259,342	0	13,325	21,027	287,524	487,239
0	0	1,208	0	0	62,928	0	0	6,270	0	71,436
8,339	0	250	0	58	0	0	0	304	3,459	59,386
0	21,223	9,090	0	298	0	0	0	0	0	30,612
3,602	0	937	0	4,280	3,834	2,859	11,888	4,430	16,338	83,384
0	0	0	5,700	0	0	0	0	1,053	949	70,085
0	0	23,630	147,348	95,954	0	0	103,688	15,497	370,695	1,659,464
6,147	0	0	18,527	10,324	0	0	13,312	16,612	44,615	235,880
4,548	5,424	0	0	38,523	58,771	0	3,331	444	10,807	140,495
0	3,819	0	66,198	0	0	24,009	0	0	0	105,518
83,090	0	46,474	18,999	0	0	13,135	0	0	126,526	971,357
0	24,958	626	0	38,990	148,314	12,003	8,483	0	100,140	339,875
0	11,381	0	0	0	0	6,865	0	0	4,395	114,281
0	0	1,648	0	12,754	0	90	14,699	1,394	33,571	89,222
9,320	0	0	0	0	12,881	0	0	0	0	22,201
0	929	0	0	4,230	0	0	0	0	589	116,173
0	2,116	1,092	0	0	0	0	0	0	3,208	53,641
0	0	0	0	0	0	0	0	9,675	2,875	33,183
0	0	7,118	0	25,593	36,866	18,186	0	135	0	87,898
0	0	0	30,734	5,440	52,562	0	0	0	13,693	161,818
13,302	0	1,150	605	0	0	0	0	0	0	18,323
2,279	0	75	0	0	38,741	0	3,118	0	13,461	61,533
0	0	0	0	0	371,535	0	0	0	285,875	2,351,566



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
NORTH FOREST	13,187	67.2	45.9	50,642	0	0	298,741	25,030	2,772
NORTH HOPKINS	366	43.7	58.5	111,252	16,380	0	0	10,332	15
NORTH LAMAR	2,860	25.3	68.1	148,880	0	0	0	0	0
NORTH ZULCH	278	37.4	61.7	166,786	78,565	0	63,498	1,060	1,479
NORTHSIDE (BEXAR CO)	56,117	38.8	61.4	159,853	0	0	0	0	0
NORTHSIDE (WILBARGER CO)	157	48.4	59.5	89,756	0	0	8,336	0	785
NORTHWEST	4,136	26.3	65.9	195,483	335,854	0	104,737	0	0
NOVICE	109	51.4	50.0	262,699	46,556	26,994	39,949	7,703	0
NUECES CANYON CONS	360	66.7	71.3	215,921	0	11,725	22,169	0	392
NURSERY	105	16.2	77.6	353,811	0	0	0	496	0
O'DONNELL	438	73.1	63.7	129,994	0	0	42,735	5,609	2,828
OAKWOOD	312	61.9	50.5	216,592	5,711	0	0	8,391	979
ODEM-EDROY	1,232	59.8	55.8	79,139	96,676	0	132,212	0	0
OGLESBY	147	43.5	65.2	85,247	33,949	6,572	0	0	9,154
OLFEN	70	82.9	61.9	55,362	3,704	0	6,473	684	642
OLNEY	896	42.7	66.5	85,840	60,837	24	0	0	1,139
OLTON	781	69.1	52.7	110,479	0	26,548	4,454	0	0
ONALASKA	493	59.0	36.1	314,390	0	0	20,693	6,943	2,123
ORANGE GROVE	1,297	67.8	57.0	54,854	22,453	46,387	0	14,290	0
ORANGEFIELD	1,510	26.8	78.0	120,264	0	0	93,741	24,315	0
ORE CITY	841	44.9	62.2	71,200	79,635	0	0	0	0
OVERTON	509	38.5	69.4	63,388	0	13,734	0	0	1,468
PADUCAH	407	61.4	53.0	158,207	0	71,319	12,594	7,787	0
PAINT CREEK	131	55.0	44.0	272,655	12,510	12,745	41,553	1,156	1,577
PAINT ROCK	154	58.4	71.0	216,093	11,199	7,439	0	0	842
PALACIOS	1,745	58.5	68.5	1,655,716	206,640	0	395,427	24,525	426
PALESTINE	3,829	47.0	50.2	137,133	0	51,982	0	3,705	5,325
PALMER	891	36.4	62.7	87,335	38,110	0	0	528	14,679
PALO PINTO	40	70.0	90.0	1,967,264	34,143	0	7,013	0	2,292
PAMPA	3,973	32.4	71.9	190,125	270,082	61,431	0	959	0
PANHANDLE	720	20.8	71.4	359,845	39,920	29,848	168,692	3,429	84
PANTHER CREEK CONS	226	61.1	86.0	186,098	0	19,881	33,322	2,032	205
PARADISE	687	29.4	63.8	123,734	0	0	44,876	0	2,012
PARIS	3,855	56.2	59.1	123,626	35,418	326,712	0	1,555	2,942
PASADENA	39,189	52.1	52.7	129,664	0	0	3,366,975	281,958	486
PATTON SPRINGS	110	85.5	51.4	192,519	60,662	55,951	166,263	7,507	0
PAWNEE	134	64.2	52.4	404,241	0	0	0	284	964
PEARLAND	8,035	17.5	76.4	148,988	0	295,743	1,052,726	0	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	66,575	0	204,452	0	0	0	0	0	271,027	326,542
0	0	0	0	0	0	0	0	3,512	11,871	18,368
0	0	0	0	67,780	0	26,713	0	0	0	94,493
1,418	1,542	7,783	13,069	18,049	16,945	9,927	2,523	1,300	53,820	163,339
0	0	0	0	0	0	0	0	0	0	0
0	3,564	0	716	1,819	0	0	2,955	0	8,336	9,839
0	0	88,754	155,343	125,411	167,771	48,862	4,830	8,751	204,692	835,620
35,333	4,742	3,315	7,813	6,613	14,344	6,820	5,263	3,185	54,921	153,709
0	0	0	27,243	23,049	0	8,268	8,186	1,679	29,555	73,155
0	1,181	0	0	0	2,588	0	0	0	0	4,266
0	5,091	0	5,506	7,160	74,362	9,559	9,233	0	18,805	143,277
2,647	0	0	5,843	0	0	0	0	0	5,711	17,860
10,428	0	0	0	0	0	9,509	0	0	12,341	236,484
0	2,646	0	0	0	939	0	0	998	9,557	44,701
0	738	0	0	4,096	0	298	0	0	6,453	10,182
0	0	643	1,473	0	6,106	0	12,610	1,091	3,385	80,539
0	248	4,665	0	10,840	0	13,613	12,227	0	11,273	61,322
0	0	0	24,321	0	0	0	0	0	20,693	33,387
0	0	474	0	15,798	1,345	5,222	0	0	17,674	88,295
0	0	716	25,746	0	0	0	5,529	9,719	30,810	128,957
0	12,726	0	0	0	0	13,648	0	0	6,640	99,370
0	0	2,406	0	0	0	0	0	0	0	17,608
0	0	8,755	8,115	7,955	194,037	5,830	10,705	0	69,194	257,904
1,726	3,853	0	19,869	10,761	0	0	6,901	790	44,906	68,535
1,449	851	0	0	0	0	0	2,780	5,561	6,227	23,895
22,626	0	0	199,237	0	170,766	0	76,285	0	328,974	766,956
0	18,449	10,030	0	0	251,010	18,520	0	1,533	42,297	318,257
3,711	2,493	0	0	23,499	136,343	0	0	0	32,705	186,657
0	0	1,186	1,351	2,213	7,544	0	2,531	0	11,932	46,342
35,030	7,729	0	0	0	274,791	9,233	0	0	101,198	558,058
0	2,781	1,617	0	49,381	188,760	15,054	8,938	0	109,480	399,023
0	3,902	0	14,518	330	0	2,441	8,160	2,952	25,695	62,048
0	0	7,758	0	0	29,039	0	4,440	0	11,218	76,907
0	0	15,099	0	141,660	326,791	34,673	0	43,596	141,157	787,292
253,638	9,510	0	1,108,293	34,113	3,098,520	0	267,870	148,254	1,628,491	6,941,127
0	1,193	1,799	0	18,503	537,034	11,092	21,380	0	92,014	789,372
6,563	0	403	0	0	8,548	3,265	0	1,133	0	21,160
93,201	6,275	0	479,635	90,562	0	0	26,981	0	602,744	1,442,378

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
PEARSALL	2,390	76.1	53.6	88,453	150,056	0	0	0	0
PEASTER	643	20.7	68.6	69,885	0	0	0	0	1,308
PECOS-BARSTOW-TOYAH	3,309	61.8	54.2	133,673	56,030	0	243,963	0	0
PENELOPE	135	43.7	74.6	80,447	0	0	0	951	3,059
PERRIN-WHITT CONS	398	42.5	60.0	136,865	15,429	0	5,571	0	2,131
PERRYTON	2,000	37.8	68.9	198,673	0	58,630	472,731	2,245	0
PETERSBURG	428	54.9	63.0	101,955	97,533	10,826	212,963	0	114
PETROLIA	462	29.7	70.8	88,804	11,615	32,409	75,111	0	1,474
PETTUS	447	61.5	60.6	178,835	0	13,683	42,962	4,269	520
PEWITT	1,025	46.9	67.8	111,923	27,806	0	0	0	0
PFLUGERVILLE	8,934	14.6	73.2	153,325	0	0	0	13,961	0
PHARR-SAN JUAN-ALAMO	19,994	84.8	48.3	47,299	0	43,022	0	0	0
PILOT POINT	1,040	31.2	69.4	130,776	1,976	0	0	0	0
PINE TREE	5,088	28.7	71.9	258,135	187,854	128,894	140,832	0	0
PITTSBURG	2,085	44.1	74.7	139,595	0	0	0	0	0
PLAINS	534	64.2	87.4	1,022,396	219,098	148,732	284,957	3,663	127
PLAINVIEW	6,239	59.9	61.3	114,329	0	89,778	0	0	7,048
PLANO	36,426	8.9	84.8	342,940	2,001,251	0	3,431,579	0	0
PLEASANT GROVE	1,928	9.5	79.1	134,049	113,800	0	0	0	3,492
PLEASANTON	3,355	54.5	56.1	86,984	0	0	0	0	0
PLEMONS-STINNETT-PHILLIPS CONS	876	40.4	76.1	756,046	0	114,435	355,858	1,183	135
POINT ISABEL	2,341	72.5	54.0	331,808	0	53,362	0	0	3,414
PONDER	465	23.2	67.9	117,163	4,746	0	0	0	0
POOLVILLE	282	45.0	78.8	130,091	78,258	0	0	3,750	987
PORT ARANSAS	463	41.7	81.9	791,932	131,951	18,703	172,427	6,413	3,439
PORT ARTHUR	11,970	65.0	39.1	191,347	445,379	161,163	1,002,301	0	27,992
PORT NECHES-GROVES	5,716	12.3	71.7	230,009	0	181,992	646,867	0	0
POST	1,017	59.0	61.2	306,032	0	48,443	29,357	0	0
POTEET	1,547	72.6	37.0	46,330	61,201	0	0	97,394	0
POTH	734	37.6	67.7	101,057	4,527	0	0	18,399	0
POTTSBORO	1,182	30.5	70.3	173,200	838	9,471	45,808	0	0
PRAIRIE LEA	174	78.2	38.9	154,424	0	0	3,328	2,570	6,092
PRAIRIE VALLEY	138	39.1	72.7	231,197	29,085	1,992	0	0	2,740
PRAIRILAND	996	44.2	66.8	88,515	0	0	131,863	0	2,297
PREMONT	961	74.9	37.6	124,378	40,021	65,460	78,562	24,638	0
PRESIDIO	1,181	91.9	44.1	51,306	0	20,816	0	0	702
PRIDY	89	50.6	56.0	123,049	30,450	7,941	54,496	0	1,058
PRINCETON	1,814	30.3	67.4	70,729	42,417	0	0	0	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	25,367	0	0	36,557	39,307	0	0	0	5,750	245,536
0	3,223	29	0	0	0	0	0	175	0	4,735
0	69,453	0	92,657	57,282	0	0	873	7,059	218,285	309,033
327	0	1,657	0	2,446	0	914	1,283	2,154	0	12,791
0	2,440	3,670	3,437	187	7,865	158	13,776	3,176	14,692	43,148
0	0	0	30,750	0	0	12,886	15,200	18,933	58,587	552,788
10,233	7,788	268	0	23,537	0	8,227	3,516	0	52,371	322,633
4,969	0	2,515	26,190	2,886	0	0	3,339	0	41,295	119,212
844	0	0	20,145	0	0	5,017	4,633	0	24,230	67,843
0	0	0	0	2,580	73,369	0	17,074	0	6,906	113,923
0	0	0	0	0	0	0	4,811	0	0	18,772
14,607	0	0	0	17,552	14,683	0	77,771	284,427	43,022	409,041
19,038	4,054	1,408	6,053	8,808	0	0	0	13,361	1,976	52,723
28,856	7,117	0	0	0	292,682	19,913	0	0	174,182	631,967
0	1,866	6,761	0	0	120,029	18,219	0	0	0	146,875
0	0	3,612	62,935	53,385	154,511	21,595	20,527	0	203,575	769,568
0	0	0	0	39,972	69,641	63,062	51,323	0	30,688	290,136
86,414	328,542	0	1,810,073	3,078,747	0	340,889	0	237,827	3,776,674	7,538,649
0	0	3,087	0	3,950	0	27,879	0	4,713	16,415	140,508
6,381	14,504	0	20,823	0	0	0	0	11,625	0	53,334
10,410	7,571	0	19,748	0	44,121	110,681	143,618	10,565	278,207	540,118
7,972	15,964	1,796	109,186	0	0	0	33,339	0	7,711	217,322
0	0	0	0	0	17,961	0	0	1,640	2,497	21,850
8,535	0	34	920	0	15,470	183	0	0	8,146	99,991
7,874	3,354	1,955	79,970	5,863	0	602	10,227	8,587	119,087	332,278
0	6,437	19,207	57,128	0	0	0	160,446	35,476	283,592	1,631,936
0	0	7,487	21,828	297,313	0	0	0	0	326,499	828,989
0	0	1,371	0	0	14,418	0	37,513	647	32,019	99,730
0	0	0	0	204	0	0	0	0	61,201	97,598
262	265	0	0	0	60,742	0	0	7,670	4,527	87,339
0	13,005	2,295	0	39,024	0	14,000	0	10,239	46,308	88,373
0	0	568	662	0	0	0	0	0	1,230	11,990
0	150	1,259	0	0	24,418	7,437	1,610	2,471	16,380	54,781
0	0	0	16,800	3,779	11,791	0	0	1,965	20,559	147,937
15,810	8,872	0	28,427	0	0	0	14,636	0	80,229	196,198
3,343	205	3,381	0	86,630	137,909	39,228	12,885	15,379	20,816	299,663
0	1,670	1,799	7,101	10,372	5,074	4,876	1,297	2,809	30,721	98,222
0	9,385	0	0	16,852	0	0	16,784	14,000	9,245	90,194



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
PRINGLE-MORSE CONS	95	53.7	67.6	947,975	33,619	1,081	49,595	4,070	2,048
PROGRESO	1,788	94.8	35.9	23,180	0	13,894	75,716	3,803	7,092
PROSPER	689	19.0	73.3	157,524	0	23,765	0	0	0
QUANAH	803	36.0	60.6	172,192	31,691	43,478	60,343	0	6,249
QUEEN CITY	1,303	42.9	50.0	247,378	0	0	0	0	0
QUINLAN	2,625	41.8	57.2	84,112	0	0	0	0	0
QUITMAN	1,133	24.6	68.8	196,058	0	11,914	67,861	0	0
RAINS	1,328	36.2	69.5	151,920	0	39,498	0	0	0
RALLS	848	76.2	54.8	82,076	0	0	0	0	0
RAMIREZ CSD	31	96.8	22.2	690,562	14,933	44	10,829	3,108	1,805
RANDOLPH FIELD	1,083	31.9	75.4	0	203,443	0	74,671	0	5,159
RANGER	601	56.6	74.8	102,077	0	0	145,292	2,090	0
RANKIN	403	44.9	69.5	700,573	94,349	41,376	230,581	0	0
RAYMONDVILLE	2,928	80.4	50.0	61,298	0	226,387	0	0	0
REAGAN COUNTY	1,152	44.3	67.3	295,425	46,518	140,701	221,328	1,584	4,469
RED LICK	319	28.2	92.0	115,088	0	0	0	0	2,437
RED OAK	3,489	15.0	63.8	110,199	0	0	0	0	0
REDWATER	1,088	23.6	73.4	57,244	0	0	0	0	1,649
REFUGIO	823	48.1	64.9	409,348	131,138	58,434	261,902	14,490	5,313
RICARDO	635	61.4	58.0	83,700	0	0	0	0	0
RICE	303	33.3	65.3	94,157	0	0	0	0	0
RICE CONS	1,425	56.9	47.8	190,513	0	0	0	794	0
RICHARDS	123	44.7	50.0	258,891	37,908	0	4,094	527	3,652
RICHARDSON	33,651	24.3	77.5	317,497	2,659,263	918,884	6,228,195	0	0
RICHLAND SPRINGS	182	58.8	58.8	181,179	6,017	39,167	52,381	8,767	579
RIESEL	509	28.7	69.9	103,689	0	0	0	0	1,006
RIO GRANDE CITY	7,731	12.5	39.4	48,647	133,639	184,083	1,207,221	13,526	23,479
RIO HONDO	1,918	74.1	50.2	46,461	0	0	0	0	1,177
RIO VISTA	746	31.0	65.6	67,135	37,711	126,211	154,495	832	0
RISING STAR	240	50.0	59.3	113,906	0	0	0	6,708	0
RIVER ROAD	1,326	18.3	63.8	95,540	158,886	11,252	48,621	2,642	0
RIVIERA	606	49.7	59.3	298,697	134,093	111,081	80,947	17,596	0
ROBERT LEE	362	39.5	78.1	310,448	53,751	12,482	0	2,378	2,159
ROBINSON	1,912	15.5	74.0	78,226	44,093	0	0	3,153	0
ROBSTOWN	4,352	83.0	39.5	40,109	679,609	142,217	296,726	11,822	20,819
ROBY CONS	326	44.8	80.9	159,436	3,278	2,449	0	2,377	0
ROCHELLE	200	74.0	60.0	142,848	0	0	44,111	0	822
ROCHESTER	177	64.4	71.8	130,293	7,441	0	0	0	1,804

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
12,351	3,438	1,608	6,698	25,336	6,448	5,430	5,555	0	45,976	111,302
0	4,554	4,730	8,345	22,184	0	0	5,515	10,782	49,110	107,506
2,212	11,355	5,108	0	0	0	0	173	3,883	1,929	44,567
0	0	8,119	18,559	0	0	0	0	0	32,927	135,511
0	0	0	0	0	0	0	17,589	7,671	0	25,261
0	32,787	173	0	0	0	0	20,861	0	0	53,821
4,064	21,155	0	0	22,060	59,317	13,865	0	0	54,654	145,582
6,994	0	0	41,409	9,346	0	0	0	0	830	96,417
0	192	0	0	0	172,226	0	0	0	0	172,418
2,256	953	532	3,357	5,023	3,130	30	0	752	17,389	29,363
0	0	10,000	0	21,294	39,890	37,715	0	16,305	75,281	333,194
0	0	0	0	0	23,554	0	0	0	0	170,936
0	7,781	5,408	38,482	48,860	10,443	0	26,716	8,740	140,841	371,896
0	0	0	0	166,818	0	0	0	0	71,492	321,713
0	24,044	0	12,705	40,303	0	3,826	25,700	0	109,337	411,841
0	0	0	0	0	0	0	0	0	0	2,437
50,690	3,990	0	0	0	17,899	0	0	0	0	72,579
8,780	0	0	0	0	0	11,380	0	0	0	21,810
0	4,134	5,976	71,313	21,958	15,376	6,745	6,971	0	143,046	460,702
12,538	0	0	11,887	0	0	0	0	0	0	24,425
0	989	482	0	0	0	0	0	0	0	1,471
32,553	0	0	84,381	0	8,857	12,567	0	0	0	139,152
0	6,415	1,703	0	542	0	0	0	152	8,442	46,549
0	179,050	471,879	846,705	651,727	0	0	0	189,440	2,184,387	9,960,755
2,978	1,441	646	0	9,335	125,929	4,769	0	0	56,465	195,543
0	3,931	0	0	3,681	0	0	0	0	0	8,618
7,247	75,444	17,985	161,858	261,712	280,662	96,393	0	0	670,081	1,793,169
17,128	0	2,100	0	0	0	48,168	18,662	0	0	87,235
44,363	32,874	3,592	33,605	0	86,857	11,535	18,924	0	170,727	380,270
0	0	0	0	0	0	0	0	0	0	6,708
0	0	0	0	0	92,471	38,883	0	0	40,612	312,143
3,968	0	2,458	55,779	0	58,809	2,070	12,276	18,663	132,204	365,536
0	448	0	0	0	1,777	0	2,553	0	6,226	69,322
0	2,863	0	11,969	0	16,382	0	0	0	5,853	72,607
0	0	35,590	64,941	0	126,384	0	0	28,450	199,492	1,207,065
9,269	0	2,548	0	0	21,361	0	0	383	5,727	35,938
0	0	0	646	11,218	26,440	0	0	10,371	12,294	81,313
6,745	1,004	0	2,836	223	1,659	0	6,264	0	4,481	23,494



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
ROCKDALE	1,858	39.7	59.0	283,402	20,115	29,876	0	0	0
ROCKSPRINGS	466	73.4	47.6	253,796	0	0	0	16,768	0
ROCKWALL	5,772	13.4	77.6	206,851	412,517	0	0	0	0
ROGERS	858	36.6	58.0	72,508	0	58,443	10,705	636	1,900
ROMA	5,751	92.2	31.0	53,942	1,299,607	348,891	1,517,033	55,770	3,139
ROOSEVELT	1,396	52.9	62.8	69,255	0	40,433	97,817	0	1,011
ROPES	334	62.9	68.1	121,462	0	0	75,880	7,119	0
ROSCOE	433	50.6	74.4	99,424	14,801	20,268	37,878	23,115	0
ROSEBUD-LOTT	1,043	48.3	80.3	78,014	0	0	0	6,967	352
ROTAN	478	39.3	69.3	119,429	84,051	66,122	58,954	1,059	2,688
ROUND ROCK	23,942	18.9	77.5	189,196	334,702	554,648	0	54,574	2,294
ROUND TOP-CARMINE	218	19.3	76.8	940,770	46,397	0	37,435	0	2,633
ROXTON	224	60.7	57.0	96,634	5,659	0	1,264	0	0
ROYAL	1,403	66.1	38.3	156,466	81,062	2,338	124,657	2,150	2,865
ROYSE CITY	1,481	37.9	69.9	77,442	3,388	0	0	0	0
RULE	197	45.2	78.3	161,978	46,689	0	0	0	2,550
RUNGE	316	77.5	50.0	101,160	0	50,324	0	959	887
RUSK	1,831	44.8	56.2	93,119	0	33,118	0	0	0
S AND S CONS	828	23.9	78.4	151,225	0	0	0	0	5,249
SABINAL	475	63.4	58.4	133,171	0	25,409	0	0	639
SABINE	1,265	30.8	71.3	114,159	0	0	113,445	0	639
SABINE PASS	188	0.0	59.3	1,156,567	114,631	11,963	184,435	2,075	4,320
SAINT JO	363	47.7	60.1	122,006	77,506	9,198	27,043	0	4,387
SALADO	723	21.7	75.8	183,350	0	24,767	24,645	0	132
SALTILLO	227	65.6	71.9	92,182	0	0	0	0	0
SAM RAYBURN	333	45.9	73.3	95,327	0	0	0	0	0
SAMNORWOOD	120	40.0	67.9	251,604	9,935	0	1,277	353	1,110
SAN ANGELO	17,372	43.1	62.2	114,074	0	678,318	0	0	0
SAN ANTONIO	60,419	92.9	33.4	95,953	5,356,375	87,651	4,335,276	348,040	0
SAN AUGUSTINE	1,169	58.3	47.7	76,996	0	0	0	0	5,312
SAN BENITO CONS	8,324	80.8	52.3	39,186	0	243,416	314,045	0	0
SAN DIEGO	1,668	80.5	35.6	77,922	132,212	64,774	20,994	8,967	2,675
SAN ELIZARIO	3,011	89.9	27.9	17,352	803,527	0	497,093	31,588	0
SAN FELIPE-DEL RIO CONS	10,245	71.7	51.7	57,956	87,441	150,101	0	0	11,419
SAN ISIDRO	346	76.0	58.9	340,840	74,387	3,166	60,629	17,959	2,008
SAN MARCOS CONS	6,521	56.9	57.4	151,951	462,271	0	0	0	0
SAN PERLITA	288	80.9	51.6	187,142	58,764	0	0	5,003	5,026
SAN SABA	806	52.6	62.3	114,770	0	0	133,827	0	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
8,142	9,407	29,646	0	0	0	0	24,484	2,534	24,750	99,453
23,002	0	0	0	17,432	0	22,430	0	1,315	0	80,947
22,566	43,021	37,581	0	0	152,302	0	33,470	74,312	70,339	705,429
27,205	3,158	7,736	5,972	28,843	129,611	3,380	0	3,380	50,578	230,390
40,940	0	0	63,669	296,538	287,119	73,698	0	86,470	692,975	3,379,899
0	0	0	63,053	0	254,061	3,298	8,844	26,252	110,285	384,483
0	0	0	0	36,183	0	0	0	0	36,183	82,999
0	2,514	992	0	18,717	10,626	0	8,787	614	48,179	90,133
0	0	0	0	23,035	50,507	5,796	2,174	0	0	88,831
0	0	1,731	0	49,909	31,391	0	30,575	417	98,796	228,100
0	23,815	0	0	0	0	54,263	25,889	0	85,462	964,725
0	0	168	0	0	22,909	583	0	7,725	12,685	105,165
8,567	2,868	0	0	0	0	0	0	0	3,322	15,035
0	3,356	2,115	47,085	0	0	0	16,489	0	71,947	210,169
0	5,294	7,575	0	0	360,344	0	0	0	3,388	373,213
0	0	734	0	0	0	0	9,593	0	11,762	47,804
0	0	0	0	7,307	0	0	0	0	2,105	57,372
0	4,882	0	0	0	9,187	5,347	0	0	3,843	48,691
7,702	9,606	0	0	0	55,421	20,545	12,864	9,554	0	120,940
10,317	0	2,398	3,695	0	0	0	3,952	0	2,541	43,869
988	0	0	35,430	0	0	0	9,714	0	42,454	117,763
20,652	2,202	1,521	26,207	639	0	762	46,664	0	84,379	331,692
0	1,320	3,188	22,176	45,337	0	1,699	4,117	0	40,190	155,781
19,100	75	5,257	8,140	17,924	30,163	6,199	1,243	8,700	40,364	105,982
0	0	1,688	0	19,400	0	0	0	18,225	0	39,312
2,620	0	0	0	4,563	0	0	0	0	0	7,183
8,036	741	2,456	10,891	9,345	5,294	1,933	0	0	11,211	40,160
35,013	11,105	0	0	335,446	867,538	0	0	0	329,818	1,597,603
145,418	0	0	0	0	0	0	193,252	0	656,597	9,809,416
0	0	4,070	5,627	0	0	2,073	0	10,145	0	27,227
0	42,928	0	0	491,923	0	0	142,454	9,227	332,107	911,887
5,287	0	0	5,082	95,262	142,150	3,137	28,902	0	134,524	374,918
63,395	0	0	0	0	597,551	52,790	0	25,599	333,234	1,738,308
0	0	0	0	0	0	0	0	12,177	21,605	239,533
0	0	2,364	18,000	5,501	0	3,508	0	0	48,862	138,660
0	52,622	49,758	96,583	0	139,343	0	32,101	0	16,389	816,290
29,125	1,656	4,279	0	0	36,239	11,761	0	0	39,767	112,086
4,395	0	3,883	3,358	15,027	0	0	0	0	21,208	139,281

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SAN VICENTE	26	0.0	54.5	190,433	95,782	126	7,774	6,397	387
SANDS	216	46.8	80.0	407,988	51,409	30,324	70,914	495	1,342
SANFORD	1,324	23.4	61.8	98,909	5,399	39,242	0	6,400	0
SANGER	1,703	29.5	68.0	94,998	0	0	105,736	2,902	0
SANTA ANNA	330	47.9	68.3	104,844	48,555	0	0	2,953	0
SANTA FE	4,241	23.6	60.2	100,664	188,913	0	0	101,976	0
SANTA GERTRUDIS	170	17.6	65.5	778,250	130,453	0	12,917	0	0
SANTA MARIA	506	97.8	23.0	31,027	56,081	58,929	26,647	2,127	5,001
SANTA ROSA	1,133	87.0	37.8	27,336	0	131,080	0	0	4,596
SANTO	360	28.1	54.0	340,115	70,232	0	20,672	529	2,363
SAVOY	276	29.7	63.1	250,419	0	20,331	5,686	1,978	0
SCHERTZ-CIBOLO-U CITY	4,668	33.1	59.9	117,376	220,804	17,672	152,821	0	0
SCHLEICHER	790	46.7	86.8	231,801	48,859	10,223	46,227	612	14,877
SCHULENBURG	733	34.5	73.1	182,388	0	0	0	348	1,573
SCURRY-ROSSER	698	23.6	70.4	81,946	31,483	7,382	0	0	0
SEAGRAVES	768	68.5	40.1	149,112	0	86,707	133,351	0	643
SEALY	2,163	34.1	59.8	141,742	0	0	0	0	1,474
SEGUIN	7,064	50.1	56.8	116,024	581,928	2,431	0	56,523	9,706
SEMINOLE	2,364	55.3	63.9	823,826	50,186	114,243	638,852	0	2,175
SEYMOUR	806	54.3	80.0	152,785	0	43,824	0	0	501
SHALLOWATER	1,087	37.4	64.4	59,089	8,383	0	149,263	20,304	0
SHAMROCK	444	45.5	65.8	161,437	0	0	0	0	0
SHARYLAND	3,912	50.1	56.6	84,700	0	210,343	0	3,487	22,449
SHELBYVILLE	743	55.2	54.4	67,528	12,899	0	0	3,872	0
SHELDON	3,893	45.7	54.6	359,518	674,674	0	627,863	0	19,130
SHEPHERD	1,564	48.8	45.0	79,169	0	7,510	0	3,187	1,769
SHERMAN	5,777	35.6	62.4	193,464	51,372	165,253	398,111	13,052	1,034
SHINER	541	42.7	74.7	147,693	24,356	37,253	0	311	0
SIDNEY	146	46.6	76.6	83,614	0	10,540	0	3,256	628
SIERRA BLANCA	147	62.6	37.3	250,717	52,605	54,501	49,697	306	18,461
SILSBEE	3,622	37.9	62.3	81,991	299,655	0	0	11,242	678
SILVERTON	287	58.2	82.6	152,798	0	0	16,850	478	637
SIMMS	508	44.1	67.6	69,530	0	0	0	1,787	102
SINTON	2,253	59.7	51.6	83,171	0	0	77,771	0	0
SIVELLS BEND	55	41.8	95.7	518,754	8,386	0	0	0	0
SKIDMORE-TYNAN	691	64.1	53.4	93,039	0	0	0	0	2,811
SLATON	1,667	60.9	54.5	107,796	39,309	82,745	0	0	8,857
SLIDELL	257	40.1	64.5	101,934	0	0	140,231	599	253



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
13,672	2,119	2,295	538	2,391	5,219	4,311	3,547	3,307	33,832	114,033
0	340	593	22,708	5,599	0	6,425	27,300	18,326	65,508	170,266
6,340	0	0	0	5,689	43,824	0	11,208	0	17,713	100,388
0	1,871	9,310	2,179	0	154,084	0	22,858	0	66,162	232,777
0	7,262	424	0	6,626	0	0	0	419	3,110	63,129
0	0	0	0	0	0	0	29,005	0	102,292	217,602
0	0	5,486	0	0	82,556	22,309	0	12,485	28,497	237,711
0	0	6,072	40,240	0	0	13,966	0	1,185	47,790	162,458
0	12,506	19,489	0	0	11,248	2,798	13,929	21,181	20,604	196,222
0	0	3,459	22,548	0	0	372	2,615	2,154	28,910	96,034
0	4,000	0	8,004	5,675	0	10,413	0	4,049	7,356	52,779
17,500	3,230	3,193	0	0	0	0	0	55,469	53,533	417,155
0	2,884	0	9,532	4,271	0	0	6,487	8,752	45,680	107,044
2,522	0	0	11,434	0	0	0	4,220	0	0	20,097
7,481	4,382	0	11,773	0	0	2,938	0	0	5,417	60,021
18,343	0	0	0	3,848	174,501	28,198	9,849	0	45,750	409,690
0	0	0	11,667	0	0	0	0	0	0	13,141
102,816	0	44,562	0	0	0	37,431	0	41,501	137,584	739,314
0	68,433	2,272	126,766	0	0	27,206	68,618	27,425	310,102	816,073
33,611	11,468	794	5,796	14,771	145,864	0	19,793	3,182	30,829	248,773
0	0	0	0	79,456	41,953	7,970	12,481	0	89,913	229,897
0	0	0	0	0	37,333	0	0	0	0	37,333
21,512	0	0	0	22,615	66,693	125	14,879	7,621	24,475	345,250
0	0	0	0	0	17,127	0	0	9,657	8,179	35,377
43,912	46,843	7,400	183,635	8,550	0	0	50,695	0	315,280	1,347,422
0	0	4,800	15,509	0	0	0	0	0	0	32,776
4,617	0	0	0	77,800	0	0	10,963	2,658	108,812	616,049
0	0	1,787	0	19,868	0	0	0	0	585	82,989
2,922	0	0	0	0	6,850	0	0	0	2,095	22,100
0	3,479	2,941	11,777	0	83,840	2,267	8,552	0	100,943	187,483
0	24,636	18,087	0	0	459,253	35,155	0	1,930	80,925	769,711
0	1,018	265	119	6,063	0	1,241	7,579	0	10,771	23,479
0	2,893	22	1,256	0	0	0	0	4,397	0	10,456
30,877	30,063	3,454	0	0	258,791	31,182	3,100	0	55,212	380,026
559	0	0	0	0	0	0	0	0	559	8,386
0	0	0	0	15,950	52,517	0	0	7,529	0	78,809
15,474	0	0	0	19,961	413,270	5,130	21,773	0	122,054	484,466
0	0	4,507	0	0	0	7,842	0	0	4,233	149,199



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SLOCUM	311	45.3	72.7	157,139	39,121	0	13,289	218	1,454
SMITHVILLE	1,492	41.0	58.0	117,494	27,575	0	0	21,022	0
SMYER	365	46.8	59.9	142,882	21,974	3,891	79,952	819	4,061
SNOOK	536	59.5	42.7	279,640	0	0	0	63	0
SNYDER	3,458	41.7	74.1	145,953	0	30,030	902,135	39,173	0
SOCORRO	18,821	69.2	51.7	72,856	530,881	177,171	561,421	0	19,355
SOMERSET	2,221	74.3	35.6	39,936	0	0	0	66,954	0
SOMERVILLE	798	53.6	52.3	176,175	63,682	46,833	11,885	4,784	3,337
SONORA	1,077	37.2	62.9	454,057	0	104,522	255,563	0	1,528
SOUTH SAN ANTONIO	10,291	86.4	43.2	50,694	369,137	161,134	680,219	124,992	7,224
SOUTH TEXAS	1,814	49.0	86.1	0	1,002,498	0	1,001,250	1,223	2,589
SOUTHLAND	181	76.8	61.2	181,044	34,855	0	3,099	1,829	1,379
SOUTHSIDE	3,318	80.7	31.4	43,662	75,380	0	0	34,493	4,376
SOUTHWEST	8,704	72.0	38.1	40,942	607,484	0	0	41,151	0
SPADE	139	53.2	46.6	115,170	16,374	0	31,992	837	2,774
SPEARMAN	751	37.5	81.7	341,730	69,586	28,981	257,970	1,149	5,175
SPLENDORA	2,459	44.2	52.0	51,013	0	0	332,959	0	5,790
SPRING	19,736	24.1	66.4	161,251	1,355,864	54,249	0	5,398	37,951
SPRING BRANCH	28,442	48.1	71.2	291,522	4,593,447	636,484	4,477,512	100,768	0
SPRING CREEK	102	72.5	75.0	252,273	13,648	0	37,905	0	0
SPRING HILL	1,627	20.8	76.0	168,296	0	0	0	1,501	2,156
SPRINGLAKE-EARTH	540	57.8	84.2	132,293	15,017	17,325	66,401	0	149
SPRINGTOWN	2,821	37.6	61.4	70,770	46,449	56,188	0	5,111	1,193
SPUR	416	50.0	55.2	154,745	0	9,314	49,461	0	1,525
SPURGER	406	44.6	62.3	72,464	71,288	0	0	0	668
STAFFORD MSD	2,117	30.8	69.4	307,052	71,572	0	17,282	55,742	2,995
STAMFORD	855	58.6	72.5	69,548	34,900	33,655	0	0	455
STANTON	866	50.2	52.5	150,697	34,384	47,781	239,034	0	1,032
STAR	121	76.0	67.6	104,906	2,128	9,262	0	0	0
STEPHENVILLE	3,365	20.6	75.1	133,309	0	73,824	0	0	588
STERLING CITY	371	31.5	78.9	957,390	104,707	54,199	62,057	0	4,618
STOCKDALE	700	40.4	59.2	91,292	0	0	0	0	5,331
STRATFORD	531	40.7	78.9	432,356	58,480	6,794	57,086	0	4,166
STRAWN	199	53.8	60.4	148,196	34,182	12,063	0	758	0
SUDAN	405	52.8	63.9	1,257,240	191,198	51,441	246,504	6,418	439
SULPHUR BLUFF	222	33.3	72.6	126,272	0	0	8,315	894	0
SULPHUR SPRINGS	4,020	34.1	76.1	147,686	0	67,772	0	0	0
SUNDOWN	590	56.4	86.8	904,279	362,796	119,682	411,412	11,585	5,956

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
813	0	672	2,903	0	43,502	1,447	0	7,190	21,920	88,691
0	0	17,728	0	0	7,596	0	0	0	21,684	52,236
0	3,887	0	21,867	2,395	0	3,582	23,066	538	59,426	106,605
21,715	0	0	10,374	3,087	0	0	0	0	0	35,239
6,968	55,028	0	40,806	0	123,133	0	24,464	3,974	138,826	1,086,884
0	4,391	96,997	0	0	1,699,373	202,782	9,332	0	676,099	2,625,605
0	0	9,285	0	0	0	0	0	17,296	0	93,535
27,226	0	8,361	11,997	0	0	21,382	0	732	34,763	165,456
0	6,534	5,672	52,395	96,468	13,624	3,226	0	0	162,999	376,531
130,569	0	0	0	191,709	98,039	0	39,319	53,716	416,323	1,439,735
0	13,036	54,492	218,105	21,523	768,709	192,731	0	9,079	525,394	2,759,841
1,962	0	4,314	1,514	0	17,383	2,643	0	4,884	11,676	62,186
0	0	0	0	0	71,887	0	0	2,239	47,972	140,403
0	0	0	0	0	739,467	0	0	29,737	242,505	1,175,334
0	0	829	105	13,686	12,520	9,426	4,415	0	27,346	65,611
0	0	1,238	48,702	13,555	49,207	6,683	13,426	1,932	102,171	395,433
23,345	0	0	0	3,826	0	258	35,649	19,048	33,334	387,540
102,471	0	86,580	517,775	0	649,329	23,601	0	28,641	245,865	2,615,995
384,234	145,422	302,998	1,318,260	0	1,674,945	60,221	0	0	2,777,617	10,916,674
582	0	1,031	2,627	14,049	0	0	903	0	19,191	51,553
0	0	0	627	0	10,925	0	0	0	0	15,209
0	0	0	0	22,179	0	0	17,775	0	40,102	98,743
0	0	2,902	0	0	0	0	7,273	0	13,577	105,539
0	141	1,059	14,651	51,376	1,822	156	12,191	0	54,261	87,436
0	0	1,948	3,061	5,213	0	2,301	0	0	1,903	82,575
0	0	0	133,710	0	0	6,047	12,901	0	79,310	220,940
0	4,497	1,945	0	0	40,614	3,832	12,895	15,668	38,675	109,786
0	521	1,328	65,968	33,721	0	0	22,510	55,867	137,933	364,213
2,030	0	3,485	0	10,497	15,184	560	3,484	0	5,600	41,030
0	0	638	0	26,369	177,286	21,308	0	0	50,797	249,217
244	0	1,259	19,747	5,842	0	568	39,120	4,167	74,844	221,683
2,921	2,553	2,401	0	0	0	0	0	0	0	13,206
0	9,059	0	29,386	8,837	0	0	8,096	0	57,279	124,626
7,050	351	1,726	4,905	4,124	0	0	4,948	1,501	14,107	57,503
0	35	913	45,866	34,053	0	6,742	10,691	0	103,609	490,690
0	0	0	5,138	0	0	4,051	0	712	5,304	13,807
0	0	0	0	42,140	0	0	0	0	3,222	106,690
3,917	7,611	2,135	91,192	19,588	70,120	52,319	8,393	28,190	255,951	938,944



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
SUNNYVALE	355	5.6	85.8	560,935	59,992	0	0	0	0
SUNRAY	594	41.2	62.9	357,090	191,759	67,455	123,419	21,028	5,321
SWEENEY	2,286	27.9	72.3	314,449	205,148	26,140	199,305	7,396	4,259
SWEET HOME	76	22.4	72.2	244,678	0	0	0	0	0
SWEETWATER	2,875	54.0	65.1	144,658	0	157,347	0	8,312	8,374
TAFT	1,559	71.8	39.4	78,741	0	0	64,785	0	0
TANOKA	756	60.6	65.7	104,237	20,423	0	0	0	1,964
TALCO-BOGATA CONS	716	47.8	74.2	114,660	0	0	26,818	0	954
TARKINGTON	1,573	31.2	51.6	105,609	0	0	0	6,251	1,625
TATUM	1,210	43.0	72.3	544,162	290,194	157,604	272,088	39,218	2,332
TAYLOR	2,706	48.7	57.0	104,029	40,360	0	0	0	7,876
TEAGUE	1,170	33.9	63.6	320,342	52,462	353	0	0	0
TEMPLE	8,613	44.2	59.1	169,257	465,855	177,274	1,020,289	34,415	0
TENAHA	380	60.5	52.8	71,661	57,102	346	26,184	0	0
TERLINGUA CSD	101	85.1	51.0	301,037	6,351	0	0	324	118
TERRELL	3,792	53.0	54.6	123,903	275,986	0	0	0	0
TERRELL COUNTY	284	47.5	69.5	608,096	99,002	70,288	111,044	348	2,671
TEXARKANA	5,502	53.0	55.1	164,066	156,216	259,101	59,605	125,776	431
TEXAS CITY	6,049	23.9	63.9	470,118	119,158	0	907,643	8,073	10,715
TEXHOMA	287	43.6	82.1	355,690	0	0	0	0	0
TEXLINE	154	37.0	84.3	331,494	37,176	0	22,974	2,386	3,244
THORNDALE	422	32.2	79.7	125,138	41,419	0	0	0	1,648
THRALL	489	37.8	72.5	113,413	12,008	0	8,209	5,518	1,722
THREE RIVERS	832	43.8	53.2	338,465	60,418	0	38,618	0	0
THREE WAY (BAILEY CO)	127	70.9	77.4	277,077	68,891	19,846	119,054	5,449	322
THREE WAY (ERATH CO)	55	74.5	83.3	269,074	0	0	0	0	0
THROCKMORTON	251	44.6	88.0	335,666	20,059	0	0	0	0
TIDEHAVEN	989	44.6	60.1	249,182	0	0	76,172	0	0
TIMPSON	684	56.1	55.6	80,534	0	48,206	96,910	0	0
TIOGA	149	50.3	71.4	122,930	0	0	0	0	0
TOLAR	392	25.8	66.9	99,698	7,253	52,707	0	1,494	0
TOM BEAN	752	23.7	67.2	72,375	0	0	14,831	0	0
TOMBALL	5,717	11.2	78.4	299,694	300,560	117,967	656,738	27,916	29,788
TORNILLO	546	96.7	33.9	38,100	93,946	9,526	39,278	10,436	679
TRENT	160	45.0	66.7	218,968	15,417	1,837	7,432	0	1,078
TRENTON	373	36.5	75.9	84,958	0	0	0	0	0
TRINIDAD	280	46.4	39.2	113,953	0	12,055	0	0	0
TRINITY	1,254	52.8	39.1	148,050	0	0	0	8,533	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
0	5,382	0	5,767	0	5,980	7,750	0	0	6,705	78,167
0	158	0	19,966	36,510	127,482	5,930	57,020	11,258	191,100	476,207
21,412	9,384	17,608	168,590	0	164,035	29,012	16,395	0	271,418	597,265
0	564	0	0	0	0	0	0	0	0	564
0	0	0	15,316	0	0	0	27,032	0	10,343	206,038
1,754	0	0	0	12,902	0	472	8,544	0	19,860	68,598
0	844	4,552	0	11,461	14,830	20,697	7,735	0	19,183	63,325
0	0	0	70,468	0	0	0	0	0	26,818	71,423
5,388	0	0	0	0	0	0	9,228	0	0	22,492
0	24,843	0	68,140	24,189	72,290	7,390	38,959	8,681	237,788	768,141
0	22,575	12,405	0	56,657	64,010	10,216	0	51,071	35,286	229,884
0	0	0	0	0	0	0	0	0	0	52,815
16,507	82,413	0	408,320	0	0	0	0	47,860	560,924	1,692,009
0	149	2,006	3,085	0	0	10,827	0	6,250	15,148	90,802
0	34	0	0	0	0	0	0	0	442	6,385
16,645	0	0	0	0	0	33,729	24,425	17,215	31,653	336,347
0	165	1,270	14,009	9,476	78,947	0	10,278	10,054	71,908	335,643
0	22,707	9,082	0	0	0	0	0	0	157,996	474,922
15,482	0	15,351	240,163	24,365	0	33,922	58,688	0	375,100	1,058,461
0	496	0	0	0	0	3,789	0	0	0	4,285
4,927	317	1,600	7,080	1,199	0	1,227	1,669	0	19,078	64,720
0	2,243	5,196	0	0	70,059	1,270	0	5,677	9,851	117,660
6,006	6,136	4,019	1,038	9,507	0	5,367	0	0	17,681	41,849
7,854	24,230	4,757	1,400	0	0	8,512	7,800	0	42,839	110,749
0	6,434	3,532	40,680	13,964	2,792	30,700	9,028	5,194	105,341	220,544
0	0	0	0	0	0	0	0	0	0	0
411	6,904	0	7,942	0	0	10,103	9,659	0	8,547	46,531
0	0	0	21,150	0	0	0	34,410	0	41,458	90,274
2,525	0	2,219	33,703	8,417	34,936	0	3,773	0	58,507	172,181
2,030	880	0	2,199	0	0	0	0	0	0	5,109
0	0	0	14,738	0	1,650	1,939	6,236	0	9,162	76,855
0	2,111	1,993	17,519	34,911	0	1,393	0	3,355	14,831	61,282
88,327	0	46,610	285,074	24,240	192,748	0	0	69,245	507,255	1,331,956
0	0	0	0	16,259	48,760	4,325	0	990	48,234	175,965
1,856	0	462	3,848	1,580	0	0	2,021	421	10,416	25,536
7,468	0	204	0	0	0	3,942	0	248	0	11,862
1,910	3,910	0	0	12,400	2,276	0	0	0	817	31,734
0	4,307	0	48,475	0	0	2,480	0	0	0	63,796

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
TROUP	909	43.8	59.6	99,086	18,548	0	87,195	0	0
TROY	1,174	30.4	77.1	79,307	0	0	0	2,335	143
TULIA	1,445	61.0	68.2	77,982	0	0	0	0	0
TULOSO-MIDWAY	2,946	47.4	58.6	330,096	442,164	214,960	495,027	0	6,516
TURKEY-QUITAQUE	284	63.0	67.5	126,435	11,882	36,216	0	0	263
TYLER	16,656	42.8	58.5	188,629	0	0	0	0	0
UNION	155	78.1	23.6	234,357	7,187	5,798	45,086	3,500	459
UNION GROVE	728	39.1	63.0	109,612	8,876	31,222	33,844	0	0
UNION HILL	302	50.0	65.3	98,522	40,359	12,562	9,965	4,167	0
UNITED	18,528	66.1	53.8	141,594	0	0	904,730	0	0
UTOPIA	177	51.4	77.3	361,634	0	0	0	0	0
UVALDE CONS	5,360	67.0	46.4	72,369	0	0	0	9,486	0
VALENTINE	82	61.0	70.0	228,647	0	8,870	2,617	0	2,531
VALLEY MILLS	510	33.9	75.9	153,696	107,849	0	0	7,718	0
VALLEY VIEW (COOKE CO)	569	23.7	83.1	85,701	19,794	11,634	3,581	796	0
VALLEY VIEW (HIDALGO CO)	1,651	97.8	51.8	40,927	262,294	0	0	6,334	2,996
VAN	1,960	33.9	66.7	124,821	0	10,564	48,001	0	1,682
VAN ALSTYNE	875	27.1	76.9	94,130	82,189	0	8,376	10,252	0
VAN VLECK	1,057	47.5	61.0	169,576	174,975	0	89,542	0	1,839
VEGA	339	35.4	71.4	134,333	118,398	50,617	63,588	201	2,292
VENUS	1,029	63.7	45.7	57,506	110,891	0	17,671	5,195	0
VERIBEST	150	38.0	75.0	305,735	0	0	0	0	1,272
VERNON	2,645	46.3	65.3	249,593	0	0	0	0	0
VICTORIA	14,582	46.9	57.0	171,271	0	203,695	1,210,523	143,030	3,812
VIDOR	5,782	36.6	71.4	94,548	0	0	254,173	43,823	0
VYSEHRAD	78	43.6	86.8	654,346	0	0	0	0	0
WACO	15,564	71.9	37.5	121,474	645,155	117,726	594,680	0	0
WAELDER	263	87.5	34.2	131,971	40,268	0	0	6,553	483
WALCOTT	88	50.0	63.6	321,017	0	0	13,138	0	0
WALL	813	26.9	82.0	118,919	9,378	0	38,801	2,120	0
WALLER	3,126	39.7	47.0	134,869	542,773	155,186	121,107	894	0
WALLIS-ORCHARD	886	40.7	66.8	180,130	154,393	56,897	74,254	3,738	0
WALNUT BEND	63	69.8	52.9	149,536	0	0	0	0	0
WALNUT SPRINGS	200	56.0	67.9	109,056	0	0	0	0	1,148
WARREN	1,042	34.4	57.9	152,481	0	29,419	71,583	0	11
WASKOM	833	46.1	45.3	173,955	0	0	0	0	2,294
WATER VALLEY	394	34.5	61.4	182,357	36,551	24,265	48,583	0	5,793
WAXAHACHIE	5,022	35.2	61.5	162,761	0	0	0	0	0



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
1,634	11,139	4,277	11,265	0	25,529	0	7,321	10,044	39,930	137,024
5,618	6,488	0	924	0	0	7,614	0	0	0	23,123
0	3,943	0	33,919	41,588	0	0	0	3,017	0	82,466
0	0	12,699	203,390	36,385	0	0	0	5,894	264,874	1,152,161
6,324	1,976	13	0	0	0	1,055	4,137	0	3,581	58,284
162,377	0	0	0	0	607,927	181,397	152,723	0	0	1,104,425
3,001	386	0	13,212	13,852	0	3,171	5,049	0	34,192	66,508
1,270	0	0	0	0	51,328	2,825	0	0	19,960	109,404
2,767	3,377	320	936	0	0	7,180	955	3,917	21,058	65,447
0	0	37,317	45,440	1,248,526	966,677	137,678	0	0	904,730	2,435,637
0	0	0	0	0	2,233	2,959	0	3,549	0	8,740
0	0	8,808	0	0	73,126	0	0	17,422	0	108,843
0	0	2,252	3,678	0	6,897	0	2,565	0	2,617	26,792
19,091	0	0	12,832	0	118,857	4,951	0	104	19,149	252,254
0	0	0	20,817	304	22,366	268	11,786	651	17,090	74,908
14,861	0	0	0	0	0	0	0	11,721	15,434	282,772
0	0	0	51,238	0	0	0	7,848	0	49,471	69,862
0	6,815	2,561	3,647	0	0	18,508	0	0	25,239	107,109
0	0	5,935	56,481	0	117,996	0	28,567	0	111,608	363,727
13,992	6,834	3,104	9,778	20,217	0	13,054	17,886	2,729	76,272	246,417
0	15,677	8,072	36,766	0	64,049	0	0	578	35,888	223,011
1,506	0	0	0	0	0	0	0	0	0	2,778
0	0	0	0	0	0	0	16,847	0	0	16,847
0	0	0	326,253	0	79,202	58,517	52,048	0	395,558	1,681,522
14,903	0	0	0	50,996	0	2,369	20,968	11,145	66,676	331,701
0	0	0	0	0	0	0	0	3,879	0	3,879
310,740	0	34,718	145,268	0	848,241	0	0	48,312	688,208	2,056,632
0	0	0	0	0	0	0	0	0	7,036	40,268
0	0	0	0	11,077	5,212	0	0	0	10,986	18,441
0	0	1,634	0	30,417	0	12,365	4,200	0	39,668	59,248
44,524	0	22,403	16,182	0	0	0	0	0	39,985	863,085
0	0	4,003	29,520	0	0	38,321	10,091	3,304	78,686	295,834
0	0	0	0	695	0	0	389	0	0	1,084
2,037	541	0	0	0	0	0	0	0	0	3,726
0	0	63	34,942	18,107	0	0	654	0	53,695	101,084
10,620	0	0	0	18,281	0	14,575	4,222	0	0	49,993
0	3,758	0	0	0	21,726	9,074	21,580	0	47,024	124,305
35,546	59,002	78,094	49,823	0	201,828	26,381	36,696	0	0	487,369



# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
WEATHERFORD	5,926	29.0	62.1	130,488	0	132,212	0	0	4,104
WEBB CONS	415	52.3	58.5	1,217,151	392,051	175,159	332,720	41,294	2,075
WEIMAR	572	45.3	58.3	194,947	11,241	30,227	2,626	4,180	1,854
WELLINGTON	723	53.8	80.2	82,030	0	72,167	0	0	1,036
WELLMAN	194	33.0	80.3	334,799	11,404	0	53,627	0	1,822
WELLS	314	51.3	58.4	93,743	18,578	0	15,588	0	0
WESLACO	12,838	83.7	49.8	43,501	494,056	185,360	0	44,367	0
WEST	1,455	24.4	71.1	88,071	0	0	0	37,570	0
WEST HARDIN COUNTY CONS	703	46.5	52.4	109,595	74,042	31,598	0	1,864	2,831
WEST ORANGE-COVE CONS	3,782	55.9	52.8	373,950	885,447	136,821	1,227,046	186,681	5,432
WEST OSO	1,858	47.8	40.4	116,079	91,433	43,426	360,358	6,802	0
WEST RUSK	1,032	54.8	55.6	231,172	60,431	104,638	102,072	0	1,502
WEST SABINE	630	46.0	61.2	101,591	0	5,783	0	5,382	789
WESTBROOK	178	46.1	60.3	634,322	22,764	37,871	98,509	0	0
WESTHOFF	49	75.5	78.3	236,910	20,968	0	0	464	1,563
WESTPHALIA	94	14.9	81.7	87,594	0	0	0	0	1,407
WESTWOOD	1,747	21.0	61.0	85,129	0	0	0	0	2,712
WHARTON	2,806	57.1	57.1	147,236	112,209	0	2,480	533	1,555
WHEELER	383	44.1	85.9	250,299	0	50,216	9,603	0	846
WHITE DEER	482	28.2	84.6	453,558	84,891	78,643	79,242	7,941	52
WHITE OAK	1,340	19.0	77.8	337,250	114,708	37,206	0	1,901	0
WHITE SETTLEMENT	4,302	29.1	72.1	111,029	117,999	0	260,550	0	0
WHITEFACE CONS	539	51.8	64.4	626,028	48,344	79,050	186,012	0	0
WHITEHOUSE	3,496	18.6	69.8	123,930	0	0	0	0	0
WHITESBORO	1,284	31.3	71.1	121,398	0	17,151	0	0	0
WHITEWRIGHT	631	38.8	72.2	87,017	64,492	0	0	7,002	0
WHITHARRAL	215	50.2	64.3	115,062	41,233	19,034	32,356	0	0
WHITNEY	1,374	45.0	55.3	123,246	0	0	0	8,449	0
WICHITA FALLS	15,913	44.2	68.6	143,417	0	1,272,067	0	0	0
WILDORADO	57	33.3	82.1	274,187	30,412	0	27,960	0	0
WILLIS	3,529	54.2	57.2	166,678	58,697	18,042	0	0	0
WILLS POINT	2,373	43.9	60.0	82,377	0	15,357	0	2,652	0
WILMER-HUTCHINS	4,007	66.4	40.7	84,260	963,498	0	1,336,837	200,752	92,314
WILSON	243	66.3	63.2	150,499	8,198	0	18,173	5,487	0
WIMBERLEY	1,345	15.5	83.5	260,100	0	0	0	13,691	3,281
WINDTHORST	354	22.0	86.3	83,468	0	44,007	0	1,263	1,672
WINFIELD	127	48.0	56.9	563,451	6,332	0	5,988	0	0
WINK-LOVING	394	28.9	73.4	894,190	298,544	127,157	298,961	1,265	8,843

## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
31,111	0	13,241	0	93,437	42,204	0	0	0	16,930	299,378
0	0	7,038	98,979	34,213	437,711	12,619	21,961	0	375,297	1,180,524
74	0	148	22,414	17,391	0	0	0	12,251	20,631	81,777
3,957	1,607	0	7,897	0	64,735	5,446	13,700	3,712	20,991	153,264
0	0	1,839	10,169	172	0	0	26,197	4,374	31,628	77,976
2,215	0	1,079	0	0	0	0	0	0	3,293	34,167
187,738	0	0	0	0	1,561,509	38,238	95,925	21,474	450,828	2,177,841
0	2,149	0	0	445	142,488	0	0	0	0	182,653
4,619	0	5,545	716	0	35,702	66	14,151	3,255	31,241	143,149
270,058	0	11,810	182,134	0	0	0	80,626	0	703,942	2,282,113
103,246	12,825	0	1,789	108,232	0	13,587	5,934	7,818	143,187	612,264
0	0	5,204	4,899	0	0	0	15,531	4,882	31,548	267,612
0	928	0	0	0	0	2,693	0	0	911	14,665
12,161	18,765	1,907	20,637	0	22,421	9,396	15,897	0	89,689	170,639
4,428	493	0	351	0	0	2,151	21	1,861	5,331	26,969
0	1,925	0	0	0	0	0	0	85	0	3,417
0	9,968	0	0	2,406	0	0	0	5,810	0	20,896
61,358	8,318	0	17,112	56,639	83,156	0	0	0	15,316	328,044
46,213	0	0	558	0	87,063	20,062	3,771	0	49,534	168,797
0	0	2,168	0	16,552	72,954	13,364	20,352	10,139	76,131	310,167
4,030	0	0	37,434	0	20,860	0	20,545	6,246	24,777	218,153
0	7,630	6,231	5,604	65,188	0	0	0	1,388	84,783	379,807
21,789	0	0	94,382	21,203	54,772	12,997	6,293	17,729	197,406	345,165
0	0	0	0	62,730	0	0	6,519	8,568	0	77,817
372	0	0	0	0	0	5,022	0	0	1,132	21,413
0	3,685	0	5,287	0	0	0	0	7,074	10,637	76,904
375	0	3,013	160	17,631	1,008	8,394	11,896	0	38,729	96,371
6,988	5,009	0	0	0	0	0	0	0	0	20,446
52,035	49,064	0	75,586	28,708	258,667	38,548	17,729	18,184	85,074	1,725,514
534	0	171	0	20,997	0	6,650	0	4,003	31,230	59,496
0	14,740	23,150	0	0	0	47,557	814	5,358	33,482	134,877
0	0	0	0	0	0	0	20,637	0	7,360	31,286
23,953	71,055	55,697	148,723	170,028	521,840	0	0	34,821	883,996	2,735,522
12,086	0	0	0	12,016	32,023	657	6,165	4,521	23,242	76,083
0	2,114	1,079	0	0	0	0	4,811	10,596	0	35,573
1,922	492	3,627	1,422	0	0	0	5,919	5,684	5,204	60,804
234	1,081	0	644	0	0	0	0	0	1,960	12,320
9,853	0	7,306	74,637	15,091	43,460	3,309	34,092	18,661	187,686	753,494

# SAVINGS PROFILE MATRIX

District Information									
District	Enrollment	% Eligible for Free/ Reduced Lunches	% of Students Passing All TAAS	Taxable Value Per Student	Administrative Expenses	Co-Curricular Expenses	Plant Maint. & Operations	Legal Services	Audit Services
WINNSBORO	1,437	32.8	67.9	129,360	76,502	0	22,350	31,681	0
WINONA	916	35.7	59.5	147,328	0	31,534	17,957	0	0
WINTERS	859	57.6	57.0	101,093	0	5,826	0	2,536	0
WODEN	742	38.9	81.8	58,084	0	0	0	0	0
WOLFE CITY	559	28.8	64.9	79,952	13,389	0	0	888	144
WOODSBORO	599	50.6	52.5	137,336	55,563	3,378	66,936	204	0
WOODSON	141	48.2	62.3	167,111	0	8,571	0	841	0
WOODVILLE	1,723	60.1	63.8	122,881	16,696	0	0	0	0
WORTHAM	397	42.3	68.1	114,596	14,812	0	85,526	0	380
WYLIE (COLLIN CO)	3,202	15.5	73.7	143,554	35,272	0	251,915	0	0
WYLIE (TAYLOR CO)	2,419	6.8	73.2	148,964	0	0	0	0	0
YANTIS	333	36.6	72.2	207,994	0	0	14,711	0	60
YOAKUM	1,622	49.3	61.7	110,503	0	26,392	0	2,583	0
YORKTOWN	809	49.9	62.7	107,067	77	0	0	0	0
YSLETA	47,572	63.4	54.5	83,640	0	606,950	2,264,317	116,087	39,589
ZAPATA	2,882	79.9	44.1	352,976	150,365	5,244	258,767	0	0
ZAVALLA	391	47.6	46.5	110,917	0	0	0	0	0
ZEPHYR	154	39.0	76.6	84,236	0	17,142	0	0	258
<b>TOTAL</b>					<b>109,233,680</b>	<b>41,346,787</b>	<b>177,618,816</b>	<b>13,527,888</b>	<b>2,206,177</b>



## Potential Cost Savings

Consultants	Water	Telephone	Electricity & Gas	Building Supplies & Maint.	General Supplies	Travel - Employees & Board Members	Insurance Expenses	Fees & Dues	Eliminating Entry	Total Potential Savings
7,202	12,956	0	0	0	0	16,195	14,277	0	58,888	122,274
0	0	6,134	0	0	0	0	0	39,711	10,660	84,676
0	14,880	0	16,080	0	5,443	41,305	0	4,516	5,826	84,759
0	0	0	0	11,702	0	0	0	2,432	0	14,135
2,754	3,932	331	0	21,620	10,433	6,203	0	1,770	4,288	57,175
13,218	0	0	10,058	884	52,365	6,391	0	0	38,554	170,443
0	42	887	0	0	9,461	1,345	7,775	234	5,368	23,789
0	10,872	0	8,804	0	0	0	0	0	0	36,372
0	7,583	0	714	8,511	118,188	2,536	6,693	4,201	37,102	212,043
99,616	6,045	9,954	59,018	44,684	66,974	0	0	6,810	232,640	347,648
0	0	0	61,164	15,354	0	0	1,031	8,207	0	85,756
0	0	0	2,759	0	0	0	1,347	2,041	4,106	16,811
5,629	0	0	0	0	0	0	3,626	12,356	4,977	45,608
0	6,279	707	11,061	0	48,914	7,335	919	42,905	77	118,120
447,326	22,006	112,278	0	856,553	1,411,887	471,662	343,149	393,664	1,293,241	5,792,226
25,755	34,249	0	115,485	0	240,627	73,725	0	0	295,066	609,150
7,663	0	0	1,064	0	2,849	0	0	0	0	11,576
645	0	0	0	0	16,922	0	5,175	1,100	7,422	33,821
15,680,547	10,676,474	8,503,549	42,595,989	41,080,737	89,560,443	10,429,972	11,267,720	8,872,895	111,590,987	471,010,730

## Objective, Scope, and Methodology

### Objective

The objective of this analysis was to provide school districts with a tool of self-assessment for non-instructional costs.

### Scope

This analysis was performed on the 1,044 public school districts in Texas. The data analyzed was derived from the Public Education Information Management System (PEIMS) for the 1994-1995 school year. This information is largely unaudited.

### Methodology

The profile was constructed by comparing each school district to a set of financial peers, that is, 25 school districts that were similar with respect to various factors affecting cost. These factors include:

- Enrollment
- Five-year change in enrollment
- Cost of education index (CEI)
- Percentage of low-income students
- Percent of students in non-regular programs

These variables were the most significant factors affecting cost according to a regression analysis that we performed.

A regression analysis compared district variables to operating expenditures per student. The factors above are listed in order of significance. Wealth per student was omitted from this analysis, because we believe this variable is not associated with cost.

Savings for each district were calculated by comparing the district's cost per student for each expenditure line item to the median (or middle) district in the peer group for that particular expenditure. The difference in cost per student was then multiplied by the enrollment of the district to determine a potential savings.

Certain types of expenditures were eliminated from the analysis since they varied widely at each district, were not controllable by management, or represented direct instructional inputs. Line items were adjusted as follows:

- For all expenditures, only the general fund was used. A single exception to this rule was the inclusion of an internal service fund (7XX) for food services activities (Function 37).
- For all expenditure functions listed (administrative, co-curricular, and plant maintenance) only operating expenditures object codes 6100 - 6499 were included. Additionally, tax collection and evaluation (object code 6214), and operating leases (object codes 6281 - 6289) have been eliminated.
- For all expenditure objects listed, those expenditures beginning with column eight of the Savings Profile Matrix, Function 14 (contracted instructional services), Function 34 (transportation), Function 42 (debt service), Function 52 (capitalized facility's acquisition and construction), and Function 81 (community services) were eliminated.

### EXPENDITURE ITEMS

The cost savings areas shown, such as administrative and co-curricular, represent functions and objects of expense as defined by TEA Bulletin 679, *Financial Accounting Manual, Change 29*.

1. **Enrollment:** The number of students in membership as of October 28, 1994, in grades pre-kindergarten through twelve.
2. **% Economically Disadvantaged:** Percentage of enrollment reported as economically disadvantaged. Economically disadvantaged students are those who are eligible for free or reduced-price meals under the National School Lunch and Child Nutrition Program or other public assistance.
3. **% of Students Passing All TAAS:** The total number of students who passed all the tests they attempted expressed as a percentage of the total number of students who took one or more tests. The performance of students tested in grades 3 through 8 and 10 in reading and mathematics, and grades 4, 8, and 10 in writing are included. "LT5" will appear in cases where fewer than five students were tested, to protect the students' anonymity.
4. **Taxable Value per Student:** The district's total taxable property value in 1994 as determined by the Comptroller's Property Tax Division, divided by the total enrollment of the district in 1994-1995.
5. **Administrative Expenditures:** Administrative Expenditures include Function 21 (Instructional Administration), Function 23 (School Administration), Function 26 (Communication and Dissemination), Function 41 (General Administration), and Function 75 (Data Processing Services).



6. **Co-curricular Expenditures:** Function 36; includes expenditures for intramural athletics, interscholastic athletics, student organizations, and other special interest activities. This amount has been reduced by co-curricular revenues, object codes 5752 and 5753.
7. **Plant Maintenance and Operations:** Function 51; includes expenditures for activities to keep the physical plant open, in repair, clean, comfortable, and safe to use.
8. **Legal Services:** Object 6211; includes expenditures for legal services of personnel who are not on the payroll of the district.
9. **Audit Services:** Object 6212; includes expenditures for audit services for personnel who are not on the payroll of the district.
10. **Consultants:** Object 6213; includes expenditures for independent contractors that offer services to the public.
11. **Water:** Object 6271; includes expenditures for water, wastewater treatment, and sanitation (garbage disposal).
12. **Telephone:** Object 6272; includes expenditures for telephone and telecommunication services.
13. **Electricity and Gas:** Objects 6273 and 6274; includes expenditures for electricity, natural gas, and propane.
14. **Building Supplies and Maintenance:** Objects 6310 - 6319; includes expenditures for supplies and materials necessary for the maintenance and operation of the local education agency.
15. **General Supplies and Maintenance:** Objects 6391 - 6399; includes expenditures for items of relatively low unit cost necessary for the instruction process and/or for administration. Includes paper, pencils, postage, etc.
16. **Travel - Employees and Board Members:** Objects 6411 and 6413; includes the cost of transportation, meals, room, etc., for district employees and board members.
17. **Insurance:** - Object 6439; includes the cost of property, liability, and athletic insurance, bonding expenses, etc.
18. **Fee and Dues:** - Object 6491; includes expenditures for all fees and dues.
19. **Eliminating Entry:** The non-instructional expenditures listed in the Savings Profile Matrix include three broad functional areas: administrative, co-curricular,

and plant maintenance expenditures, as well as specific objects of expense, such as water bills and legal services. In some cases, savings in a broad functional area overlap savings included in a specific object of expense. In calculating "Total Savings," the eliminating entry prevents double-counting when overlap occurs.

20. **Total Savings:** This column adds all savings columns and subtracts the eliminating entry.

This review was performed by the following members of the State Auditor's Office staff:

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- Kimberly R. Emmerich
- Sherry Varnado
- Catherine A. Smock, CPA (Audit Manager)
- Deborah L. Kerr, Ph.D. (Director)

## Background Information

This *Savings Profile System* report is the fourth annual release of district expenditure data, developed to provide districts with access to financial information. The System also identifies unique peer groups for comparison purposes. These peer groups provide districts with a network of contacts for sharing best practices information. This information can be used by board members, superintendents, business administrators, internal auditors, and citizens to ask challenging questions and increase accountability.

The Savings Profile System was developed during the *Management Audit of Public Schools II: Controlling Costs Outside the Classroom* (May 1993). This system was designed to enhance the accountability of public education by providing comparative information to all stakeholders regarding school district non-instructional expenditures. The second and third Savings Profile reports were issued in June 1994 and June 1995, respectively. The two reports resulted in a total of 331 telephone calls to the State Auditor's Office requesting additional detailed information.



## References List

**The reports listed below are relevant to the efficient use of school district resources:**

State of Texas. Office of the State Auditor. *1994 Savings Profile System for Texas School Districts*. June 1995.

\_\_\_\_\_. Office of the State Auditor. *1993 Savings Profile System for Texas School Districts*. June 1994.

\_\_\_\_\_. Office of the State Auditor. *Management Audit of Public Schools II: Controlling Costs Outside the Classroom*. May 1993.

\_\_\_\_\_. Office of the State Auditor. *Management Audit of Public Schools: Making the Most of Our Education Dollars*. November 1992.

Copies of this report have been distributed to the following:

## **Legislative Audit Committee**

Honorable James E. "Pete" Laney, Speaker of the House, Chair  
Honorable Bob Bullock, Lieutenant Governor, Vice Chair  
Senator John Montford, Chair, Senate Finance Committee  
Senator Kenneth Armbrister, Chair, Senate State Affairs Committee  
Representative Robert Junell, Chair, House Appropriations Committee  
Representative Tom Craddick, Chair, House Ways and Means Committee

## **Governor of Texas**

Honorable George W. Bush

## **Legislative Budget Board**

## **Sunset Advisory Commission**

## **Texas Education Agency**

Dr. Michael Moses, Commissioner of Education

## **Superintendents of all Texas School Districts**