

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending November 30, 1995



Office of the State Auditor
Lawrence F. Alwin, CPA

February 1996

Report No. 96-700

Key Points Of Report

A Quarterly Report of Full-Time Equivalent State Employees For the Quarter Ending November 30, 1995

February 1996

Overall Conclusion

There were 265,615 full-time equivalent state employees for the quarter ending November 30, 1995, according to reports filed by 209 state agencies and institutions of higher education.

Key Facts And Findings

- There were 243,923 full-time state employees and 61,138 part-time state employees.
- The number of full-time equivalent employees in state agencies decreased by 4,968 and the number in state institutions of higher education increased by 7,363 over the quarter ending August 31, 1995, resulting in a net increase of 2,395 (or 0.91 percent).
- The increase in higher education reflects the normal increase in the academic school year between the summer and fall semesters. The majority of the decrease in state agencies took place in the following six agencies: Department of Transportation (1,775 FTEs); Department of Human Services (864 FTEs); Department of Mental Health and Mental Retardation (708 FTEs); Department of Protective and Regulatory Services (487 FTEs); Department of Health (479 FTEs); and Parks and Wildlife Department (349 FTEs).

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Office of the State Auditor

Lawrence F. Alwin, CPA

This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Table of Contents

Overview	1
-----------------------	---

Quarterly Summary Reports	3
--	---

Table I:

Number of Full-Time Equivalent State Employees, Full-Time Employees, Part-Time Employees, Consultants, and Contract Individuals	3
---	---

Table II:

Number of Full-Time and Part-Time Budgeted and Vacant Positions	19
--	----

Table III :

Full-Time Equivalent State Employees, Quarterly Comparison Report, Quarter Ending August 31, 1995, to Quarter Ending November 30, 1995	33
--	----

Table IV:

Full-Time Equivalent State Employees, Agencies Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending November 30, 1989, through Quarter Ending November 30, 1995	39
---	----

Table V:

Full-Time Equivalent State Employees, Higher Education Institutions Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending November 30, 1989, through Quarter Ending November 30, 1995	47
--	----

Agency Reporting Format and Definitions	51
--	----

Agency/Institution Corrections to Previous Quarterly Reports	55
---	----

Appendix:

Objective, Scope, and Methodology	61
--	----

Overview

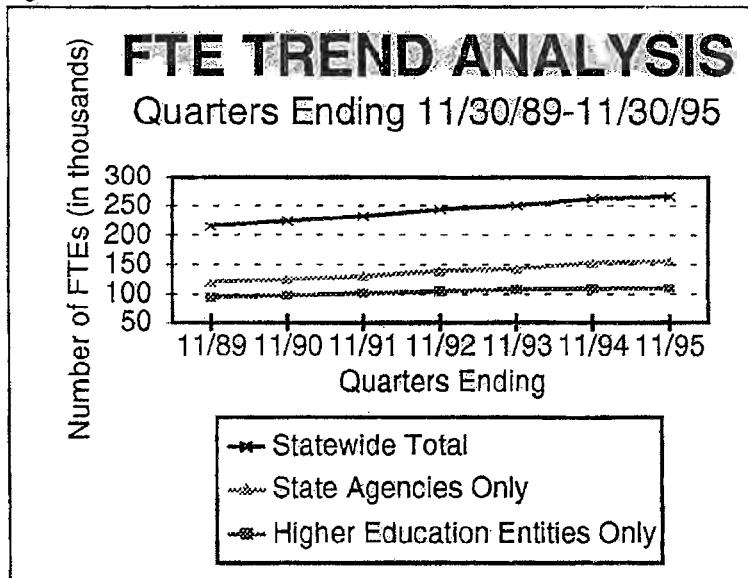
There were 265,615 full-time equivalent state employees as of the last day of the quarter ending November 30, 1995. This represents an increase of 2,395 (or 0.91 percent) over the number of full-time equivalent state employees for the quarter ending August 31, 1995. There were 243,923 full-time state employees and 61,138 part-time state employees.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending November 30, 1995, and in addition, a comparison between this quarter and the last quarter and an FTE trend analysis for the last seven years. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a seven-year FTE trend analysis. Figure 1 illustrates the seven-year FTE trend.

Figure 1



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**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 11/30/95			Part-Time Employees as of 11/30/95			Consultant/Contract Individuals as of 11/30/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT													
342 Aircraft Pooling Board	41.50	35.20	35.20	0.00	35	35	0	2	2	0	0	0	0
813 Arts, Commission on the	15.50	16.40	16.40	0.00	21	21	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,827.00	3,573.31	3,573.31	0.00	3,546	3,546	0	66	66	0	131	131	0
352 Bond Review Board	10.50	9.00	9.00	0.00	9	9	0	0	0	0	1	1	0
304 Comptroller of Public Accounts	2,764.50	2,754.57	2,754.57	0.00	2,716	2,716	0	58	58	0	267	267	0
Uniform Statewide Acct System	78.50												
477 Emergency Communications, Advsy Comm on State	24.00	19.38	19.38	0.00	18	18	0	2	2	0	2	2	0
327 Employees Retirement System	318.00	319.09	319.09	0.00	318	318	0	4	4	0	68	68	0
356 Ethics Commission	33.50	29.86	29.86	0.00	28	28	0	4	4	0	5	5	0
347 Finance Authority, Texas Public	14.00	14.01	14.01	0.00	15	15	0	0	0	0	18	18	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	2	2	0
303 General Services Commission	922.00	792.94	792.94	0.00	789	789	0	25	25	0	323	323	0
301 Governor, Office of the	198.00	139.84	139.84	0.00	139	139	0	3	3	0	32	32	0
300 Trusteed Programs within the Off. of the Gov.	----	49.89	49.89	0.00	49	49	0	0	0	0	11	11	0
808 Historical Commission	87.00	82.36	82.36	0.00	76	76	0	24	24	0	2	2	0
344 Human Rights, Commission on	44.00	43.57	43.57	0.00	44	44	0	1	1	0	1	1	0

"----" The FTE Target Level for this agency for fiscal year 1996 was not specifically designated in the General Appropriations Act.

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ARTICLE I - GENERAL GOVERNMENT (concluded)														
353 Incentive and Productivity Commission	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	109.45	109.45	0.00	109	109	0	4	4	0	8	8	0	
306 Library and Archives Commission	206.50	195.44	195.44	0.00	174	174	0	46	46	0	6	6	0	
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0	
809 Preservation Board	31.00	33.27	33.27	0.00	33	33	0	7	7	0	13	13	0	
307 Secretary of State	242.50	237.04	237.04	0.00	231	231	0	6	6	0	3	3	0	
333 State-Federal Relations, Office of	22.00	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0	
310 Treasury Department	220.50	193.85	193.85	0.00	202	202	0	8	8	0	0	0	0	
403 Veterans Commission	82.50	78.23	78.23	0.00	79	79	0	2	2	0	0	0	0	
Article I Total	9,330.00	8,758.70	8,758.70	0.00	8,663	8,663	0	262	262	0	893	893	0	
ARTICLE II - HEALTH AND HUMAN SERVICES														
340 Aging, Department on	39.00	36.63	36.63	0.00	36	36	0	0	0	0	1	1	0	
517 Alcohol and Drug Abuse, Commission on	230.50	206.80	206.80	0.00	198	198	0	2	2	0	69	69	0	
318 Blind, Commission for the	590.50	570.74	570.74	0.00	561	561	0	28	28	0	9	9	0	
527 Cancer Council	8.00	7.51	7.51	0.00	8	8	0	0	0	0	0	0	0	
355 Children's Trust Fund of Texas Council	4.00	7.00	7.00	0.00	7	7	0	0	0	0	5	5	0	

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1995

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ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)														
335 Deaf and Hard of Hearing, Comm. for the	9.00	9.00	9.00	0.00	9	9	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	69.00	59.17	59.17	0.00	55	55	0	5	5	0	1	1	0	0
501 Health, Department of	6,836.50	5,905.55	5,905.55	0.00	5,677	5,677	0	189	189	0	0	0	0	0
529 Health and Human Services Commission	79.00	64.53	64.53	0.00	63	63	0	3	3	0	1	1	0	0
324 Human Services, Department of	18,361.00	17,276.00	17,276.00	0.00	17,446	17,446	0	82	82	0	240	240	0	0
655 Mental Health and Mental Retard, Dept. of	27,823.50	27,075.45	27,075.45	0.00	26,639	26,639	0	816	816	0	1,293	1,292	1	0
530 Protective and Regulatory Services, Dept. of	6,598.00	6,000.00	6,000.00	0.00	5,651	5,651	0	94	94	0	72	72	0	0
330 Rehabilitation Commission	2,497.50	2,397.73	2,397.73	0.00	2,400	2,400	0	23	23	0	247	247	0	0
364 Health Professions Council	-----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0	0
Article II Total	63,145.50	59,618.11	59,618.11	0.00	58,752	58,752	0	1,242	1,242	0	1,938	1,937	1	0
ARTICLE III - EDUCATION														
701 Education Agency, Central	914.50	940.16	940.16	0.00	946	946	0	16	16	0	84	84	0	0
Proprietary Schools	78.00													
771 Blind and Visually Impaired, School for the	380.50	348.40	348.40	0.00	303	303	0	80	80	0	1	1	0	0

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ARTICLE III - EDUCATION (continued)													
772 Deaf, School for the	520.00	477.38	477.38	0.00	349	349	0	220	220	0	9	9	0
323 Teacher Retirement System and ORP	384.00	378.08	378.08	0.00	373	373	0	10	10	0	17	17	0
781 Higher Education Coordinating Board	293.50	271.00	271.00	0.00	259	259	0	25	25	0	19	19	0
720 The University of Texas System: System Admin.	137.50	423.16	291.97	131.19	411	277	134	29	23	6	102	9	93
Available University Fund	164.50												
714 The University of Texas at Arlington	1,890.00	2,669.73	1,920.63	749.10	2,187	1,549	638	2,460	1,159	1,301	24	0	24
721 The University of Texas at Austin	6,907.50	13,976.04	7,801.71	6,174.33	9,150	5,620	3,530	11,222	5,146	6,076	2,709	213	2,496
738 The University of Texas at Dallas	969.00	1,288.65	885.53	403.12	868	581	287	942	591	351	23	1	22
724 The University of Texas at El Paso	1,377.50	2,254.28	1,537.15	717.13	1,553	1,096	457	1,990	1,177	813	89	28	61
736 The University of Texas - Pan American	1,034.00	1,453.95	1,036.77	417.18	1,012	798	214	1,502	643	859	0	0	0
747 The University of Texas at Brownsville	158.00	682.67	477.87	204.80	539	377	162	668	468	200	2	2	0
742 The University of Texas of the Permian Basin	183.50	220.13	197.63	22.50	208	188	20	13	9	4	0	0	0
743 The University of Texas at San Antonio	1,374.50	1,835.00	1,378.00	457.00	1,267	991	276	568	387	181	0	0	0
750 The University of Texas at Tyler	320.50	409.87	353.73	56.14	302	276	26	320	220	100	0	0	0

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FEBRUARY 1996

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ARTICLE III - EDUCATION (continued)														
710 Texas A&M University System: Admin & Gen Off	85.00	239.39	106.60	132.79	219	98	121	66	38	28	134	3	131	
711 Texas A&M University	5,220.00	9,988.07	6,386.55	3,601.52	7,049	4,873	2,176	6,988	3,616	3,372	6	1	5	
TAMU Health Science Center	235.50													
718 Texas A&M University at Galveston	216.50	382.30	227.28	155.02	277	183	94	261	129	132	0	0	0	
715 Prairie View A&M University	598.00	894.05	617.60	276.45	877	628	249	73	56	17	0	0	0	
713 Tarleton State University	612.50	875.88	589.17	286.71	595	461	134	656	326	330	3	0	3	
760 Texas A&M University - Corpus Christi	578.00	35.82	27.49	8.33	2	1	1	71	59	12	0	0	0	
732 Texas A&M University - Kingsville	761.00	867.73	667.14	200.59	724	597	127	363	163	200	0	0	0	
761 Texas A&M International University	241.00	334.95	301.55	33.40	300	275	25	127	90	37	39	35	4	
757 West Texas A&M University	577.50	828.22	585.64	242.58	609	480	129	585	345	240	0	0	0	
751 East Texas State University	777.00	1,173.75	857.49	316.26	903	717	186	837	398	439	21	0	21	
764 East Texas State University at Texarkana	103.00	101.35	94.95	6.40	96	91	5	35	32	3	0	0	0	
783 University of Houston System Administration	240.00	307.61	221.04	86.57	267	199	68	61	30	31	2	0	2	
730 University of Houston	3,658.00	4,916.03	3,523.20	1,392.83	3,265	2,591	674	3,977	1,981	1,996	153	19	134	
759 University of Houston - Clear Lake	589.00	707.17	535.11	172.06	554	442	112	458	291	167	7	0	7	

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE III - EDUCATION (continued)														
784 University of Houston - Downtown	468.50	613.70	464.09	149.61	405	332	73	464	275	189	1	0	1	
765 University of Houston - Victoria	102.50	156.57	120.28	36.29	111	89	22	108	81	27	0	0	0	
734 Lamar University - Beaumont	952.00	1,114.82	906.62	208.20	873	749	124	812	540	272	121	0	121	
787 Lamar University - Orange	136.50	179.35	114.69	64.66	137	94	43	47	23	24	0	0	0	
788 Lamar University - Port Arthur	181.00	211.92	191.70	20.22	140	130	10	163	147	16	0	0	0	
735 Midwestern State University	475.50	583.80	464.65	119.15	423	355	68	549	338	211	0	0	0	
752 University of North Texas	2,556.00	3,588.99	2,516.08	1,072.91	2,309	1,806	503	3,129	1,557	1,572	22	7	15	
755 Stephen F. Austin State University	1,266.00	1,736.10	1,134.26	601.84	1,057	827	230	1,788	821	967	239	237	2	
717 Texas Southern University	742.00	1,090.64	838.39	252.25	948	747	201	449	249	200	23	8	15	
733 Texas Tech University	2,517.50	4,444.83	2,684.54	1,760.29	4,467	2,450	2,017	2,564	1,161	1,403	13	1	12	
731 Texas Woman's University	1,123.00	1,360.16	1,055.09	305.07	1,066	872	194	791	421	370	0	0	0	
758 Texas State University System C.O., Bd of Reg	9.50	10.25	10.25	0.00	10	10	0	1	1	0	0	0	0	
737 Angelo State University	437.00	587.72	435.87	151.85	475	401	74	517	241	276	139	24	115	
753 Sam Houston State University	880.50	1,450.51	983.31	467.20	919	730	189	1,804	845	959	533	163	370	
754 Southwest Texas State University	1,607.00	2,490.94	1,642.30	848.64	1,843	1,302	541	3,040	1,416	1,624	191	38	153	
756 Sul Ross State University	282.50	441.29	342.30	98.99	300	263	37	394	189	205	48	4	44	
SRSU Rio Grande College	51.50													
729 The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,618.93	1,454.79	3,164.14	4,025	1,230	2,795	1,071	341	730	76	18	58	

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ARTICLE III - EDUCATION (continued)													
723 The Univ of Texas Medical Branch at Galveston	7,761.50	10,871.48	6,722.02	4,149.46	10,521	6,674	3,847	705	415	290	613	0	613
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,431.37	1,884.28	2,547.09	4,054	1,770	2,284	744	283	461	38	38	0
745 The Univ of TX Health Science Center at S.A.	1,996.50	4,061.08	2,116.61	1,944.47	3,775	2,129	1,646	773	436	337	25	12	13
506 The Univ of Texas M.D. Anderson Cancer Center	5,936.00	7,564.20	5,704.90	1,859.30	7,322	5,545	1,777	443	263	180	89	0	89
785 The University of Texas Health Cntr at Tyler	1,115.00	1,154.46	843.71	310.75	1,209	874	335	108	10	98	0	0	0
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	867.59	650.28	217.31	811	648	163	193	141	52	0	0	0
739 Texas Tech University Health Sciences Center	1,246.50	3,335.69	1,180.07	2,155.62	3,363	1,157	2,226	392	176	216	16	1	15
719 Texas State Technical College System Admin	7.00	35.50	33.77	1.73	38	37	1	0	0	0	4	0	4
923 Texas State Technical College - Harlingen	342.50	397.29	310.95	86.34	344	305	39	228	11	217	2	0	2
924 Texas State Technical College - Sweetwater	187.00	197.18	172.21	24.97	200	176	24	49	0	49	9	3	6
925 Texas State Technical College - Waco	720.00	694.52	512.65	181.87	652	511	141	287	90	197	39	2	37
556 Agricultural Experiment Station, Texas	1,304.00	1,206.62	1,055.54	151.08	1,020	860	160	389	347	42	19	16	3
555 Agricultural Extension Service, Texas	1,189.00	1,051.32	728.65	322.67	1,024	1,002	22	79	78	1	3	1	2

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ARTICLE III - EDUCATION (concluded)													
712 Texas Engineering Experiment Station	623.00	759.05	262.73	496.32	376	161	215	781	190	591	15	1	14
727 Texas Transportation Institute	412.00	390.81	54.98	335.83	279	43	236	235	39	196	3	0	3
716 Texas Engineering Extension Service	413.50	475.93	118.22	357.71	403	89	314	193	58	135	0	0	0
576 Texas Forest Service	362.00	328.47	328.47	0.00	322	322	0	0	0	0	0	0	0
577 Animal Damage Control Service	84.00	83.66	83.66	0.00	80	80	0	4	4	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	140.00	142.66	69.16	73.50	127	62	65	44	16	28	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
039 Panhandle Plains Historical Museum	----	28.63	21.01	7.62	15	10	5	24	17	7	0	0	0
350 National Research Laboratory Commission	----	28.49	28.49	0.00	25	25	0	3	3	0	13	13	0
767 Southwest Collegiate Institute for the Deaf	----	52.80	52.80	0.00	39	39	0	38	38	0	0	0	0
Article III Total	73,295.00	112,123.14	71,334.19	40,788.95	90,994	60,528	30,466	58,026	28,989	29,037	5,739	1,029	4,710
ARTICLE IV - JUDICIARY													
201 Supreme Court of Texas	63.00	64.00	64.00	0.00	64	64	0	0	0	0	0	0	0
211 Court of Criminal Appeals	65.00	65.00	65.00	0.00	65	65	0	0	0	0	0	0	0

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STATE OF TEXAS
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AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/95

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE IV - JUDICIARY (continued)														
221	First Court of Appeals District, Houston	40.00	37.73	37.73	0.00	37	37	0	3	3	0	0	0	0
222	Second Court of Appeals District, Fort Worth	32.00	33.00	33.00	0.00	33	33	0	0	0	0	0	0	0
223	Third Court of Appeals District, Austin	28.00	27.44	27.44	0.00	27	27	0	0	0	0	0	0	0
224	Fourth Court of Appeals District, San Antonio	31.00	29.69	29.69	0.00	29	29	0	0	0	0	0	0	0
225	Fifth Court of Appeals District, Dallas	53.00	52.89	52.89	0.00	52	52	0	0	0	0	0	0	0
226	Sixth Court of Appeals District, Texarkana	15.50	15.47	15.47	0.00	15	15	0	1	1	0	0	0	0
227	Seventh Court of Appeals District, Amarillo	20.00	20.00	20.00	0.00	19	19	0	2	2	0	0	0	0
228	Eighth Court of Appeals District, El Paso	19.00	19.91	19.91	0.00	20	20	0	0	0	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	15.00	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	15.00	15.35	15.35	0.00	14	14	0	3	3	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16.00	13.79	13.79	0.00	13	13	0	1	1	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	14.00	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27.00	26.50	26.50	0.00	26	26	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE IV - JUDICIARY (concluded)														
234	Fourteenth Court of Appeals District, Houston	39.00	38.88	38.88	0.00	38	38	0	2	2	0	0	0	0
212	Office of Court Admin, TX Judicial Council	83.50	80.66	80.66	0.00	76	76	0	7	7	0	6	6	0
213	State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243	State Law Library	9.00	10.46	10.46	0.00	8	8	0	6	6	0	0	0	0
204	Court Reporters Certification Board	2.50	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0
242	Commission on Judicial Conduct	9.50	11.11	11.11	0.00	9	9	0	4	4	0	2	2	0
241	Judiciary Section, Comptroller's Department	---	532.03	532.03	0.00	540	540	0	0	0	0	0	0	0
Article IV Total		602.00	1,130.41	1,130.41	0.00	1,121	1,121	0	31	31	0	8	8	0
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE														
401	Adjutant General's Department	345.00	312.07	312.07	0.00	323	323	0	9	9	0	4	4	0
458	Alcoholic Beverage Commission	500.00	468.01	468.01	0.00	461	461	0	0	0	0	7	7	0
406	Armory Board, National Guard	25.00	30.00	18.00	12.00	30	18	12	0	0	0	333	0	333
696	Criminal Justice, Department of	42,941.00	40,335.80	38,546.93	1,788.87	40,667	38,839	1,828	37	32	5	20	19	1
410	Criminal Justice Policy Council	26.50	27.00	27.00	0.00	27	27	0	0	0	0	0	0	0
411	Fire Protection, Commission on	149.00	142.26	142.26	0.00	140	140	0	2	2	0	0	0	0

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Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 11/30/95			Part-Time Employees as of 11/30/95			Consultant/Contract Individuals as of 11/30/95		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)													
409 Jail Standards, Commission on	21.00	19.09	19.09	0.00	19	19	0	0	0	0	2	2	0
665 Juvenile Probation Commission	33.00	37.00	37.00	0.00	37	37	0	0	0	0	3	3	0
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	38.22	38.22	0.00	39	39	0	0	0	0	0	0	0
474 Polygraph Examiners Board	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	42.18	42.18	0.00	41	41	0	2	2	0	1	1	0
405 Public Safety, Department of	6,461.00	6,285.12	6,285.12	0.00	6,501	6,501	0	156	156	0	53	53	0
346 Sex Offender Treatment, Council on	2.00	1.00	1.00	0.00	1	1	0	0	0	0	1	1	0
694 Youth Commission, Texas	2,372.50	2,530.54	2,530.54	0.00	2,615	2,615	0	87	87	0	46	46	0
Article V Total	52,961.50	50,270.29	48,469.42	1,800.87	50,903	49,063	1,840	293	288	5	470	136	334
ARTICLE VI - NATURAL RESOURCES													
551 Agriculture, Department of	524.00	502.16	502.16	0.00	505	505	0	9	9	0	0	0	0
554 Animal Health Commission	264.00	225.25	225.25	0.00	229	229	0	4	4	0	0	0	0
305 General Land Office and Veterans' Land Board	680.50	681.83	681.83	0.00	611	611	0	24	24	0	14	14	0
526 Low-Level Radioactive Waste Disposal Auth.	17.00	16.40	16.40	0.00	16	16	0	1	1	0	0	0	0
582 Natural Resource Conservation Commission	3,210.00	2,821.19	2,821.19	0.00	2,839	2,839	0	91	91	0	118	118	0

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ARTICLE VI - NATURAL RESOURCES (concluded)														
802 Parks and Wildlife Department	3,042.50	2,746.18	2,746.18	0.00	2,766	2,766	0	249	249	0	3	3	0	
455 Railroad Commission of Texas	927.50	820.54	820.54	0.00	814	814	0	18	18	0	1	1	0	
Texas River Compact Commissions	8.50													
598 Canadian River Compact Commission	----	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0	
599 Pecos River Compact Commission	----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0	
596 Red River Compact Commission	----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0	
579 Rio Grande Compact Commission	----	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0	
583 Sabine River Compact Commission	----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0	
592 Soil and Water Conservation Board	61.00	61.00	61.00	0.00	61	61	0	0	0	0	0	0	0	
580 Water Development Board	289.00	278.80	278.80	0.00	278	278	0	7	7	0	0	0	0	
Article VI Total	9,024.00	8,161.85	8,161.85	0.00	8,127	8,127	0	404	404	0	136	136	0	
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT														
465 Commerce, Texas Department of	340.00	304.79	304.79	0.00	316	316	0	2	2	0	17	17	0	
322 Employment Commission, Texas	4,724.00	4,396.09	4,396.09	0.00	4,481	4,481	0	57	57	0	60	60	0	
332 Housing and Community Affairs, Department of	283.50	320.93	320.93	0.00	337	337	0	6	6	0	15	15	0	

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A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT (concluded)													
362 Lottery Commission	335.00	307.59	307.59	0.00	304	304	0	4	4	0	24	24	0
601 Transportation, Texas Department of	15,091.00	14,178.58	14,178.58	0.00	14,127	14,127	0	172	172	0	15,530	15,530	0
363 Counc on Workforce & Economic Competitiveness	----	14.31	14.31	0.00	14	14	0	0	0	0	1	1	0
602 Texas Turnpike Authority	----	230.80	0.00	230.80	235	0	235	2	0	2	10	0	10
Article VII Total	20,773.50	19,753.09	19,522.29	230.80	19,814	19,579	235	243	241	2	15,657	15,647	10
ARTICLE VIII - REGULATORY													
457 Accountancy, Board of Public	43.00	41.77	41.77	0.00	42	42	0	0	0	0	3	3	0
360 Administrative Hearings, Office of	68.50	110.83	110.83	0.00	111	111	0	11	11	0	1	0	1
459 Architectural Examiners, Board of	15.00	15.40	15.40	0.00	17	17	0	0	0	0	0	0	0
502 Barber Examiners, Board of	15.00	13.00	13.00	0.00	13	13	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6.00	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
505 Cosmetology Commission	41.00	35.00	35.00	0.00	35	35	0	1	1	0	4	4	0
469 Credit Union Department	26.00	26.66	26.66	0.00	26	26	0	0	0	0	0	0	0
504 Dental Examiners, Board of	23.00	19.36	19.36	0.00	19	19	0	0	0	0	7	7	0
460 Engineers, Board of Registration for Prof.	23.50	20.58	20.58	0.00	21	21	0	0	0	0	1	1	0

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ARTICLE VIII - REGULATORY (continued)													
451 Banking, Department of	194.50	167.16	167.16	0.00	164	164	0	3	3	0	0	0	0
466 Consumer Credit Commissioner, Office of the	29.50	28.18	28.18	0.00	29	29	0	0	0	0	0	0	0
450 Savings and Loan Department	22.50	13.20	13.20	0.00	13	13	0	0	0	0	0	0	0
513 Funeral Service Commission	10.00	10.00	10.00	0.00	10	10	0	0	0	0	2	2	0
454 Insurance, Department of	942.50	928.74	905.38	23.36	925	904	21	21	20	1	2	2	0
359 Insurance Counsel, Office of Public	19.00	17.20	17.20	0.00	16	16	0	2	2	0	3	3	0
464 Land Surveying, Board of Professional	4.00	4.00	4.00	0.00	4	4	0	0	0	0	2	2	0
452 Licensing and Regulation, Department of	212.00	109.46	109.46	0.00	110	110	0	5	5	0	14	14	0
503 Medical Examiners, Board of	95.00	90.40	90.40	0.00	91	91	0	46	46	0	56	56	0
507 Nurse Examiners, Board of	49.00	42.62	42.62	0.00	40	40	0	3	3	0	1	1	0
511 Nurse Examiners, Board of Vocational	20.00	19.98	19.98	0.00	19	19	0	13	13	0	0	0	0
514 Optometry Board	6.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	33.84	33.84	0.00	34	34	0	2	2	0	0	0	0
515 Pharmacy, Board of	40.00	39.15	39.15	0.00	39	39	0	1	1	0	1	1	0
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	16.01	16.01	0.00	17	17	0	0	0	0	4	4	0
456 Plumbing Examiners, Board of	18.00	18.35	18.35	0.00	19	19	0	0	0	0	2	2	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

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ARTICLE VIII - REGULATORY (concluded)														
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	14.00	12.00	12.00	0.00	13	13	0	0	0	0	1	1	0	0
476 Racing Commission	76.50	67.14	67.14	0.00	84	84	0	0	0	0	6	6	0	0
329 Real Estate Commission	90.00	88.73	88.73	0.00	88	88	0	7	7	0	0	0	0	0
312 Securities Board, State	81.00	75.78	75.78	0.00	73	73	0	6	6	0	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	4.00	4.00	0.00	4	4	0	0	0	0	0	0	0	0
473 Utility Commission, Public	215.00	197.12	197.12	0.00	208	208	0	9	9	0	1	1	0	0
475 Utility Counsel, Office of the Public	21.00	19.00	19.00	0.00	19	19	0	0	0	0	4	2	2	0
578 Veterinary Medical Examiners, Board of	8.50	7.71	7.71	0.00	7	7	0	0	0	0	6	6	0	0
453 Workers' Compensation Commission	1,266.00	1,116.89	1,116.89	0.00	1,096	1,096	0	25	25	0	0	0	0	0
478 Research & Oversight Council on Workers' Comp	---	12.43	12.43	0.00	10	10	0	2	2	0	0	0	0	0
202 State Bar of Texas	----	289.73	0.00	289.73	280	0	280	29	0	29	0	0	0	0
203 Law Examiners, Board of	----	16.18	0.00	16.18	15	0	15	3	0	3	2	0	2	0
Article VIII Total	3,756.50	3,741.60	3,406.33	335.27	3,725	3,403	322	189	156	33	123	118	5	

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ARTICLE X - THE LEGISLATURE														
101 Senate	----	579.22	579.22	0.00	477	477	0	192	192	0	1	1	0	
102 House of Representatives	----	732.35	732.35	0.00	615	615	0	218	218	0	0	0	0	
103 Legislative Council	----	343.52	343.52	0.00	338	338	0	13	13	0	1	1	0	
308 State Auditor's Office	----	260.88	260.88	0.00	257	257	0	13	13	0	1	1	0	
105 Legislative Reference Library	----	12.36	12.36	0.00	8	8	0	10	10	0	0	0	0	
104 Legislative Budget Board	----	106.07	106.07	0.00	105	105	0	2	2	0	0	0	0	
116 Sunset Advisory Commission	----	23.78	23.78	0.00	24	24	0	0	0	0	0	0	0	
Article X Total	0.00	2,058.18	2,058.18	0.00	1,824	1,824	0	448	448	0	3	3	0	
*** Totals ***		232,888.00	265,615.37	222,459.48	43,155.89	243,923	211,060	32,863	61,138	32,061	29,077	24,967	19,907	5,060

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**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT												
342 Aircraft Pooling Board	40	40	0	3	3	0	5	5	0	1	1	0
813 Arts, Commission on the	18	18	0	0	0	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,696	3,696	0	70	70	0	150	150	0	4	4	0
352 Bond Review Board	11	11	0	0	0	0	2	2	0	0	0	0
304 Comptroller of Public Accounts	2,759	2,759	0	60	60	0	43	43	0	2	2	0
477 Emergency Communications, Advsy Comm on State	23	23	0	1	1	0	4	4	0	0	0	0
327 Employees Retirement System	336	336	0	2	2	0	17	17	0	0	0	0
356 Ethics Commission	31	31	0	3	3	0	1	1	0	1	1	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	904	904	0	37	37	0	115	115	0	12	12	0
301 Governor, Office of the	140	140	0	3	3	0	1	1	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	49	49	0	0	0	0	0	0	0	0	0	0
808 Historical Commission	79	79	0	25	25	0	5	5	0	1	1	0
344 Human Rights, Commission on	47	47	0	0	0	0	1	1	0	0	0	0
353 Incentive and Productivity Commission	6	6	0	0	0	0	0	0	0	0	0	0
313 Information Resources, Department	116	116	0	4	4	0	8	8	0	0	0	0
306 Library and Archives Commission	177	177	0	47	47	0	3	3	0	1	1	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0

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(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT (concluded)												
809 Preservation Board	28	28	0	4	4	0	0	0	0	0	0	0
307 Secretary of State	247	247	0	8	8	0	15	15	0	3	3	0
333 State-Federal Relations, Office of	17	17	0	0	0	0	1	1	0	0	0	0
310 Treasury Department	205	205	0	8	8	0	19	19	0	0	0	0
403 Veterans Commission	84	84	0	3	3	0	5	5	0	1	1	0
Article I Total	9,038	9,038	0	278	278	0	395	395	0	26	26	0
ARTICLE II - HEALTH AND HUMAN SERVICES												
340 Aging, Department on	38	38	0	0	0	0	2	2	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	203	203	0	0	0	0	3	3	0	0	0	0
318 Blind, Commission for the	579	579	0	32	32	0	18	18	0	4	4	0
527 Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	61	61	0	3	3	0	4	4	0	0	0	0
501 Health, Department of	6,264	6,264	0	235	235	0	587	587	0	46	46	0
529 Health and Human Services Commission	78	78	0	1	1	0	10	10	0	0	0	0
324 Human Services, Department of	18,828	18,828	0	94	94	0	1,382	1,382	0	12	12	0
655 Mental Health and Mental Retard, Dept. of	29,099	29,099	0	1,005	1,005	0	2,460	2,460	0	189	189	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/95**

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ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)												
530 Protective and Regulatory Services, Dept. of	6,648	6,648	0	120	120	0	997	997	0	26	26	0
330 Rehabilitation Commission	2,474	2,474	0	23	23	0	74	74	0	0	0	0
364 Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
Article II Total	64,298	64,298	0	1,513	1,513	0	5,537	5,537	0	277	277	0
ARTICLE III - EDUCATION												
701 Education Agency, Central	952	952	0	20	20	0	6	6	0	4	4	0
771 Blind and Visually Impaired, School for the	308	308	0	91	91	0	5	5	0	11	11	0
772 Deaf, School for the	534	534	0	7	7	0	30	30	0	14	14	0
323 Teacher Retirement System and ORP	400	400	0	0	0	0	29	29	0	0	0	0
781 Higher Education Coordinating Board	275	275	0	0	0	0	16	16	0	0	0	0
720 The University of Texas System: System Admin.	419	293	126	38	22	16	24	16	8	11	1	10
714 The University of Texas at Arlington	1,700	1,325	375	1,230	920	310	41	17	24	6	2	4
721 The University of Texas at Austin	7,064	5,207	1,857	2,540	1,945	595	732	490	242	304	187	117
738 The University of Texas at Dallas	919	605	314	989	629	360	51	24	27	47	38	9
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	48	30	18	0	0	0
736 The University of Texas - Pan American	1,054	877	177	622	621	1	13	8	5	0	0	0

**TABLE II
STATE OF TEXAS
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FOR THE QUARTER ENDING 11/30/95**

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ARTICLE III - EDUCATION (continued)												
747 The University of Texas at Brownsville	677	474	203	0	0	0	38	27	11	0	0	0
742 The University of Texas of the Permian Basin	201	175	26	27	19	8	9	7	2	0	0	0
743 The University of Texas at San Antonio	1,306	1,052	254	0	0	0	61	61	0	0	0	0
750 The University of Texas at Tyler	325	294	31	11	9	2	25	18	7	0	0	0
710 Texas A&M University System: Admin & Gen Off	227	101	126	5	2	3	7	2	5	2	2	0
711 Texas A&M University	7,491	4,484	3,007	2,822	2,214	608	404	137	267	30	15	15
718 Texas A&M University at Galveston	306	195	111	93	78	15	30	11	19	5	5	0
715 Prairie View A&M University	955	655	300	70	55	15	71	24	47	4	3	1
713 Tarleton State University	612	475	137	139	108	31	14	9	5	4	4	0
760 Texas A&M University - Corpus Christi	2	1	1	74	62	12	0	0	0	0	0	0
732 Texas A&M University - Kingsville	1,562	1,283	279	296	213	83	45	34	11	6	6	0
761 Texas A&M International University	322	293	29	20	19	1	20	17	3	2	2	0
757 West Texas A&M University	629	497	132	177	148	29	16	14	2	6	3	3
751 East Texas State University	725	598	127	112	86	26	22	14	8	1	1	0
764 East Texas State University at Texarkana	98	93	5	0	0	0	2	2	0	0	0	0
783 University of Houston System Administration	290	216	74	16	7	9	23	17	6	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/95**

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ARTICLE III - EDUCATION (continued)												
730 University of Houston	2,790	2,358	432	1,038	743	295	226	180	46	111	90	21
759 University of Houston - Clear Lake	574	481	93	8	4	4	58	47	11	5	3	2
784 University of Houston - Downtown	423	341	82	468	277	191	18	9	9	4	2	2
765 University of Houston - Victoria	107	98	9	38	33	5	0	0	0	0	0	0
734 Lamar University - Beaumont	1,202	934	268	218	173	45	153	95	58	97	87	10
787 Lamar University - Orange	157	101	56	27	12	15	18	6	12	6	2	4
788 Lamar University - Port Arthur	159	139	20	36	31	5	17	8	9	3	2	1
735 Midwestern State University	420	346	74	11	5	6	4	3	1	1	0	1
752 University of North Texas	2,290	1,762	528	266	196	70	98	38	60	26	10	16
765 Stephen F. Austin State University	1,070	835	235	1,797	828	969	13	8	5	9	7	2
717 Texas Southern University	1,105	905	200	196	106	90	17	9	8	0	0	0
733 Texas Tech University	4,509	2,472	2,037	2,565	1,161	1,404	42	22	20	1	0	1
731 Texas Woman's University	1,019	857	162	184	144	40	16	11	5	1	0	1
758 Texas State University System C.O., Bd of Reg	12	12	0	1	1	0	2	2	0	0	0	0
737 Angelo State University	488	414	74	37	32	5	13	13	0	3	2	1
753 Sam Houston State University	910	737	173	446	400	46	25	18	7	22	21	1
754 Southwest Texas State University	1,731	1,250	481	1,049	808	241	76	49	27	102	70	32
756 Sul Ross State University	307	271	36	62	53	9	14	10	4	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	4,919	1,503	3,416	386	123	263	189	58	131	15	5	10

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STATE OF TEXAS
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ARTICLE III - EDUCATION (continued)												
723 The Univ of Texas Medical Branch at Galveston	9,914	6,674	3,240	477	293	184	0	0	0	0	0	0
744 The Univ of TX Health Science Cntr at Houston	4,139	1,837	2,302	754	293	461	85	67	18	10	10	0
745 The Univ of TX Health Science Center at S.A.	3,882	2,217	1,665	795	454	341	107	88	19	22	18	4
506 The Univ of Texas M.D. Anderson Cancer Center	6,410	5,631	779	182	140	42	86	86	0	0	0	0
785 The University of Texas Health Cntr at Tyler	1,269	635	634	225	112	113	114	57	57	19	9	10
763 Univ of North TX Health Sci Cntr at Ft. Worth	938	684	254	81	67	14	136	50	86	10	5	5
739 Texas Tech University Health Sciences Center	176	49	127	10	3	7	3,559	1,206	2,353	402	179	223
719 Texas State Technical College System Admin	34	31	3	17	12	5	0	0	0	0	0	0
923 Texas State Technical College - Harlingen	321	297	24	82	46	36	7	7	0	11	8	3
924 Texas State Technical College - Sweetwater	168	143	25	116	77	39	10	5	5	8	5	3
925 Texas State Technical College - Waco	605	495	110	110	34	76	10	9	1	7	2	5
556 Agricultural Experiment Station, Texas	1,078	902	176	169	156	13	49	39	10	3	3	0
555 Agricultural Extension Service, Texas	1,105	888	217	28	26	2	76	51	25	2	2	0
712 Texas Engineering Experiment Station	465	167	298	642	127	515	77	3	74	152	2	150

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(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

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ARTICLE III - EDUCATION (concluded)												
727 Texas Transportation Institute	342	45	297	174	11	163	59	3	56	47	0	47
716 Texas Engineering Extension Service	456	93	363	42	6	36	53	4	49	5	2	3
576 Texas Forest Service	352	352	0	3	3	0	30	30	0	2	2	0
577 Animal Damage Control Service	88	88	0	3	3	0	9	9	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	129	64	65	7	4	3	3	3	0	1	1	0
904 Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	15	10	5	24	17	7	0	0	0	0	0	0
350 National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767 Southwest Collegiate Institute for the Deaf	39	39	0	38	38	0	0	0	0	0	0	0
Article III Total	86,963	59,967	26,996	22,211	14,327	7,884	7,251	3,368	3,883	1,564	847	717
ARTICLE IV - JUDICIARY												
201 Supreme Court of Texas	64	64	0	0	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	65	65	0	0	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	37	37	0	3	3	0	0	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	33	33	0	0	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	29	29	0	0	0	0	2	2	0	0	0	0
224 Fourth Court of Appeals District, San Antonio	30	30	0	0	0	0	1	1	0	0	0	0

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ARTICLE IV - JUDICIARY (continued)												
225 Fifth Court of Appeals District, Dallas	53	53	0	0	0	0	1	1	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	0	0	0	0	0	0
227 Seventh Court of Appeals District, Amarillo	20	20	0	0	0	0	0	0	0	0	0	0
228 Eighth Court of Appeals District, El Paso	20	20	0	0	0	0	0	0	0	0	0	0
229 Ninth Court of Appeals District, Beaumont	15	15	0	0	0	0	0	0	0	0	0	0
230 Tenth Court of Appeals District, Waco	16	16	0	2	2	0	1	1	0	0	0	0
231 Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	1	1	0	0	0	0
232 Twelfth Court of Appeals District, Tyler	14	14	0	0	0	0	0	0	0	0	0	0
233 Thirteenth Ct of Appeals Dist, Corpus Christi	26	26	0	1	1	0	0	0	0	0	0	0
234 Fourteenth Court of Appeals District, Houston	39	39	0	0	0	0	1	1	0	0	0	0
212 Office of Court Admin, TX Judicial Council	92	92	0	9	9	0	16	16	0	2	2	0
213 State Prosecuting Attorney, Office of the	0	0	0	0	0	0	0	0	0	0	0	0
243 State Law Library	8	8	0	6	6	0	0	0	0	0	0	0
204 Court Reporters Certification Board	2	2	0	1	1	0	0	0	0	0	0	0
242 Commission on Judicial Conduct	9	9	0	4	4	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
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ARTICLE IV - JUDICIARY (concluded)												
241 Judiciary Section, Comptroller's Department	540	540	0	0	0	0	0	0	0	0	0	0
Article IV Total	1,143	1,143	0	27	27	0	23	23	0	2	2	0
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE												
401 Adjutant General's Department	336	336	0	9	9	0	22	22	0	0	0	0
458 Alcoholic Beverage Commission	506	506	0	0	0	0	45	45	0	0	0	0
406 Armory Board, National Guard	31	19	12	0	0	0	1	1	0	0	0	0
696 Criminal Justice, Department of	44,327	42,266	2,061	42	32	10	3,660	3,427	233	5	0	5
410 Criminal Justice Policy Council	27	27	0	0	0	0	0	0	0	0	0	0
411 Fire Protection, Commission on	140	140	0	2	2	0	0	0	0	0	0	0
409 Jail Standards, Commission on	22	22	0	0	0	0	3	3	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	4	4	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	40	40	0	0	0	0	1	1	0	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44	44	0	3	3	0	2	2	0	2	2	0
405 Public Safety, Department of	7,003	7,003	0	253	253	0	502	502	0	105	105	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	1	1	0	0	0	0
694 Youth Commission, Texas	2,769	2,769	0	91	91	0	154	154	0	4	4	0
Article V Total	55,290	53,217	2,073	400	390	10	4,395	4,162	233	116	111	5

TABLE II
STATE OF TEXAS
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ARTICLE VI - NATURAL RESOURCES												
551 Agriculture, Department of	510	510	0	9	9	0	5	5	0	0	0	0
554 Animal Health Commission	233	233	0	5	5	0	13	13	0	0	0	0
305 General Land Office and Veterans' Land Board	691	691	0	26	26	0	20	20	0	2	2	0
526 Low-Level Radioactive Waste Disposal Auth.	16	16	0	1	1	0	0	0	0	0	0	0
582 Natural Resource Conservation Commission	3,170	3,170	0	104	104	0	331	331	0	13	13	0
802 Parks and Wildlife Department	2,992	2,992	0	5	5	0	272	272	0	1	1	0
455 Railroad Commission of Texas	927	927	0	0	0	0	95	95	0	0	0	0
598 Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599 Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596 Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2	2	0	0	0	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	64	64	0	0	0	0	3	3	0	0	0	0
580 Water Development Board	289	289	0	0	0	0	12	12	0	0	0	0
Article VI Total	8,900	8,900	0	151	151	0	751	751	0	16	16	0
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT												
465 Commerce, Texas Department of	347	347	0	0	0	0	29	29	0	0	0	0
322 Employment Commission, Texas	4,555	4,555	0	0	0	0	318	318	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

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STATE OF TEXAS
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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT (concluded)												
332 Housing and Community Affairs, Department of	381	381	0	5	5	0	45	45	0	2	2	0
362 Lottery Commission	328	328	0	4	4	0	24	24	0	0	0	0
601 Transportation, Texas Department of	14,950	14,950	0	0	0	0	651	651	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	15	15	0	0	0	0	1	1	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
Article VII Total	20,576	20,576	0	9	9	0	1,068	1,068	0	2	2	0
ARTICLE VIII - REGULATORY												
457 Accountancy, Board of Public	43	43	0	0	0	0	1	1	0	0	0	0
360 Administrative Hearings, Office of	142	142	0	4	4	0	24	24	0	2	2	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	0	0	0	0	0	0
502 Barber Examiners, Board of	14	14	0	0	0	0	1	1	0	0	0	0
508 Chiropractic Examiners, Board of	6	0	6	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	5	5	0	0	0	0
469 Credit Union Department	27	27	0	0	0	0	1	1	0	0	0	0
504 Dental Examiners, Board of	23	23	0	0	0	0	4	4	0	0	0	0
460 Engineers, Board of Registration for Prof.	21	21	0	0	0	0	0	0	0	0	0	0
451 Banking, Department of	195	195	0	0	0	0	31	31	0	0	0	0
466 Consumer Credit Commissioner, Office of the	34	34	0	0	0	0	5	5	0	0	0	0

TABLE II
STATE OF TEXAS
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ARTICLE VIII - REGULATORY (continued)												
450 Savings and Loan Department	22	22	0	1	1	0	9	9	0	1	1	0
513 Funeral Service Commission	10	10	0	0	0	0	0	0	0	0	0	0
454 Insurance, Department of	925	904	21	21	20	1	0	0	0	0	0	0
359 Insurance Counsel, Office of Public	18	18	0	2	2	0	2	2	0	0	0	0
464 Land Surveying, Board of Professional	4	4	0	0	0	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	117	117	0	6	6	0	7	7	0	1	1	0
503 Medical Examiners, Board of	95	95	0	41	41	0	4	4	0	0	0	0
507 Nurse Examiners, Board of	50	50	0	1	1	0	8	8	0	0	0	0
511 Nurse Examiners, Board of Vocational	20	20	0	15	15	0	1	1	0	2	2	0
514 Optometry Board	6	6	0	0	0	0	1	1	0	0	0	0
472 Pest Control Board, Structural	36	36	0	0	0	0	0	0	0	0	0	0
515 Pharmacy, Board of	40	40	0	1	1	0	1	1	0	0	0	0
533 Phys & Occ Therapy Examiners, Exec Council of	19	19	0	0	0	0	2	2	0	0	0	0
456 Plumbing Examiners, Board of	24	24	0	0	0	0	5	5	0	0	0	0
512 Podiatric Medical Examiners, State Board of	3	3	0	0	0	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	14	14	0	0	0	0	1	1	0	0	0	0
476 Racing Commission	100	100	0	0	0	0	33	33	0	0	0	0
329 Real Estate Commission	90	90	0	7	7	0	2	2	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1995

FEBRUARY 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VIII - REGULATORY (concluded)												
312 Securities Board, State	86	86	0	5	5	0	13	13	0	0	0	0
337 Tax Professional Examiners, Board of	4	4	0	1	1	0	1	1	0	0	0	0
473 Utility Commission, Public	216	216	0	11	11	0	8	8	0	2	2	0
475 Utility Counsel, Office of the Public	21	21	0	0	0	0	2	2	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	1	1	0	1	1	0
453 Workers' Compensation Commission	1,244	1,244	0	27	27	0	148	148	0	2	2	0
478 Research & Oversight Council on Workers' Comp	13	13	0	3	3	0	3	3	0	0	0	0
202 State Bar of Texas	292	0	292	37	0	37	18	0	18	8	0	8
203 Law Examiners, Board of	16	0	16	3	0	3	1	0	1	0	0	0
Article VIII Total	4,055	3,720	335	188	147	41	343	324	19	19	11	8
ARTICLE X - THE LEGISLATURE												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	13	13	0	0	0	0
103 Legislative Council	345	345	0	0	0	0	35	35	0	0	0	0
308 State Auditor's Office	280	280	0	0	0	0	10	10	0	0	0	0
105 Legislative Reference Library	10	10	0	2	2	0	2	2	0	0	0	0
104 Legislative Budget Board	109	109	0	0	0	0	2	2	0	0	0	0
116 Sunset Advisory Commission	24	24	0	0	0	0	0	0	0	0	0	0
Article X Total	883	883	0	56	56	0	62	62	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
*** Totals ***	<u>251,146</u>	<u>221,742</u>	<u>29,404</u>	<u>24,833</u>	<u>16,898</u>	<u>7,935</u>	<u>19,825</u>	<u>15,690</u>	<u>4,135</u>	<u>2,022</u>	<u>1,292</u>	<u>730</u>

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING NOVEMBER 30, 1995

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
721	The University of Texas at Austin	11,778.18	13,976.04	2,197.86	18.66
711	Texas A&M University	8,306.48	9,988.07	1,681.59	20.24
752	University of North Texas	2,845.92	3,588.99	743.07	26.11
717	Texas Southern University	452.46	1,090.64	638.18	141.05
714	The University of Texas at Arlington	2,157.92	2,669.73	511.81	23.72
743	The University of Texas at San Antonio	1,360.00	1,835.00	475.00	34.93
696	Criminal Justice, Department of	39,899.20	40,335.80	436.60	1.09
730	University of Houston	4,493.22	4,916.03	422.81	9.41
733	Texas Tech University	4,091.40	4,444.83	353.43	8.64
753	Sam Houston State University	1,099.18	1,450.51	351.33	31.96
751	East Texas State University	909.29	1,173.75	264.46	29.08
757	West Texas A&M University	603.44	828.22	224.78	37.25
713	Tarleton State University	666.83	875.88	209.05	31.35
732	Texas A&M University - Kingsville	669.91	867.73	197.82	29.53
694	Youth Commission, Texas	2,362.48	2,530.54	168.06	7.11
738	The University of Texas at Dallas	1,126.05	1,288.65	162.60	14.44
737	Angelo State University	448.49	587.72	139.23	31.04
715	Prairie View A&M University	772.07	894.05	121.98	15.80
761	Texas A&M International University	220.17	334.95	114.78	52.13
739	Texas Tech University Health Sciences Center	3,237.42	3,335.69	98.27	3.04
759	University of Houston - Clear Lake	622.18	707.17	84.99	13.66
332	Housing and Community Affairs, Department of	238.97	320.93	81.96	34.30
755	Stephen F. Austin State University	1,656.21	1,736.10	79.89	4.82
735	Midwestern State University	506.55	583.80	77.25	15.25
784	University of Houston - Downtown	538.52	613.70	75.18	13.96
756	Sul Ross State University	394.86	441.29	46.43	11.76
750	The University of Texas at Tyler	363.96	409.87	45.91	12.61
772	Deaf, School for the	440.87	477.38	36.51	8.28
360	Administrative Hearings, Office of	75.72	110.83	35.11	46.37
718	Texas A&M University at Galveston	348.92	382.30	33.38	9.57
754	Southwest Texas State University	2,466.53	2,490.94	24.41	0.99
304	Comptroller of Public Accounts	2,731.73	2,754.57	22.84	0.84
736	The University of Texas - Pan American	1,432.86	1,453.95	21.09	1.47
303	General Services Commission	772.32	792.94	20.62	2.67
742	The University of Texas of the Permian Basin	202.00	220.13	18.13	8.98
710	Texas A&M University System: Admin & Gen Off	230.30	239.39	9.09	3.95
787	Lamar University - Orange	170.35	179.35	9.00	5.28
724	The University of Texas at El Paso	2,246.55	2,254.28	7.73	0.34
406	Armory Board, National Guard	24.00	30.00	6.00	25.00
551	Agriculture, Department of	496.26	502.16	5.90	1.19
202	State Bar of Texas	284.53	289.73	5.20	1.83
365	Juvenile Probation Commission	32.17	37.00	4.83	15.01
771	Blind and Visually Impaired, School for the	344.00	348.40	4.40	1.28
767	Southwest Collegiate Institute for the Deaf	49.00	52.80	3.80	7.76
308	Historical Commission	79.04	82.36	3.32	4.20
577	Animal Damage Control Service	80.76	83.66	2.90	3.59
744	The Univ of TX Health Science Cntr at Houston	4,428.56	4,431.37	2.81	0.06
465	Commerce, Texas Department of	302.00	304.79	2.79	0.92
758	Texas State University System C.O., Bd of Reg	7.50	10.25	2.75	36.67
764	East Texas State University at Texarkana	99.26	101.35	2.09	2.11

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
312	Securities Board, State	73.76	75.78	2.02	2.74
116	Sunset Advisory Commission	21.82	23.78	1.96	8.98
327	Employees Retirement System	317.15	319.09	1.94	0.61
228	Eighth Court of Appeals District, El Paso	17.97	19.91	1.94	10.80
502	Barber Examiners, Board of	11.11	13.00	1.89	17.01
212	Office of Court Admin, TX Judicial Council	78.78	80.66	1.88	2.39
459	Architectural Examiners, Board of	13.77	15.40	1.63	11.84
356	Ethics Commission	28.24	29.86	1.62	5.74
243	State Law Library	8.99	10.46	1.47	16.35
222	Second Court of Appeals District, Fort Worth	31.75	33.00	1.25	3.94
104	Legislative Budget Board	104.90	106.07	1.17	1.12
241	Judiciary Section, Comptroller's Department	531.00	532.03	1.03	0.19
472	Pest Control Board, Structural	32.82	33.84	1.02	3.11
211	Court of Criminal Appeals	64.00	65.00	1.00	1.56
201	Supreme Court of Texas	63.00	64.00	1.00	1.59
353	Incentive and Productivity Commission	5.08	6.00	0.92	18.11
318	Blind, Commission for the	569.82	570.74	0.92	0.16
409	Jail Standards, Commission on	18.21	19.09	0.88	4.83
230	Tenth Court of Appeals District, Waco	14.47	15.35	0.88	6.08
352	Bond Review Board	8.14	9.00	0.86	10.57
221	First Court of Appeals District, Houston	36.98	37.73	0.75	2.03
456	Plumbing Examiners, Board of	17.67	18.35	0.68	3.85
229	Ninth Court of Appeals District, Beaumont	14.33	15.00	0.67	4.68
511	Nurse Examiners, Board of Vocational	19.33	19.98	0.65	3.36
242	Commission on Judicial Conduct	10.46	11.11	0.65	6.21
224	Fourth Court of Appeals District, San Antonio	29.12	29.69	0.57	1.96
337	Tax Professional Examiners, Board of	3.50	4.00	0.50	14.29
813	Arts, Commission on the	16.00	16.40	0.40	2.50
234	Fourteenth Court of Appeals District, Houston	38.51	38.88	0.37	0.96
335	Deaf and Hard of Hearing, Comm. for the	8.64	9.00	0.36	4.17
231	Eleventh Court of Appeals District, Eastland	13.43	13.79	0.36	2.68
475	Utility Counsel, Office of the Public	18.68	19.00	0.32	1.71
233	Thirteenth Ct of Appeals Dist, Corpus Christi	26.20	26.50	0.30	1.15
466	Consumer Credit Commissioner, Office of the	27.96	28.18	0.22	0.79
329	Real Estate Commission	88.55	88.73	0.18	0.20
359	Insurance Counsel, Office of Public	17.05	17.20	0.15	0.88
504	Dental Examiners, Board of	19.30	19.36	0.06	0.31
786	Lamar University System	9.70	*****	*****	*****
922	Texas State Technical College - Amarillo	201.88	*****	*****	*****
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
300	Trusted Programs within the Off. of the Gov.	*****	49.89	*****	*****
606	TX High-Speed Rail Authority	1.41	*****	*****	*****
464	Land Surveying, Board of Professional	4.00	4.00	0.00	0.00
232	Twelfth Court of Appeals District, Tyler	14.00	14.00	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
364	Health Professions Council	2.00	2.00	0.00	0.00
204	Court Reporters Certification Board	2.50	2.50	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
355	Children's Trust Fund of Texas Council	7.00	7.00	0.00	0.00

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
583	Sabine River Compact Commission	2.00	2.00	0.00	0.00
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
226	Sixth Court of Appeals District, Texarkana	15.50	15.47	-0.03	-0.19
469	Credit Union Department	26.70	26.66	-0.04	-0.15
457	Accountancy, Board of Public	41.88	41.77	-0.11	-0.26
513	Funeral Service Commission	10.11	10.00	-0.11	-1.09
227	Seventh Court of Appeals District, Amarillo	20.11	20.00	-0.11	-0.55
505	Cosmetology Commission	35.25	35.00	-0.25	-0.71
223	Third Court of Appeals District, Austin	27.70	27.44	-0.26	-0.94
578	Veterinary Medical Examiners, Board of	8.00	7.71	-0.29	-3.63
347	Finance Authority, Texas Public	14.40	14.01	-0.39	-2.71
514	Optometry Board	5.41	5.00	-0.41	-7.58
460	Engineers, Board of Registration for Prof.	21.00	20.58	-0.42	-2.00
515	Pharmacy, Board of	39.59	39.15	-0.44	-1.11
503	Medical Examiners, Board of	90.88	90.40	-0.48	-0.53
527	Cancer Council	8.00	7.51	-0.49	-6.13
346	Sex Offender Treatment, Council on	1.56	1.00	-0.56	-35.90
203	Law Examiners, Board of	16.75	16.18	-0.57	-3.40
403	Veterans Commission	78.82	78.23	-0.59	-0.75
306	Library and Archives Commission	196.04	195.44	-0.60	-0.31
526	Low-Level Radioactive Waste Disposal Auth.	17.00	16.40	-0.60	-3.53
340	Aging, Department on	37.25	36.63	-0.62	-1.66
450	Savings and Loan Department	13.84	13.20	-0.64	-4.62
477	Emergency Communications, Advcy Comm on State	20.03	19.38	-0.65	-3.25
467	Pr Investigator & Pr Security Agencies, Bd of	42.94	42.18	-0.76	-1.77
592	Soil and Water Conservation Board	61.76	61.00	-0.76	-1.23
532	Early Childhood Interven, Interagency Coun on	60.00	59.17	-0.83	-1.38
720	The University of Texas System: System Admin.	424.00	423.16	-0.84	-0.20
557	Texas Veterinary Medical Diagnostic Lab.	143.55	142.66	-0.89	-0.62
410	Criminal Justice Policy Council	28.00	27.00	-1.00	-3.57
308	State Auditor's Office	261.89	260.88	-1.01	-0.39
362	Lottery Commission	308.61	307.59	-1.02	-0.33
307	Secretary of State	238.35	237.04	-1.31	-0.55
363	Counc on Workforce & Economic Competitiveness	15.65	14.31	-1.34	-8.56
533	Phys & Occ Therapy Examiners, Exec Council of	17.40	16.01	-1.39	-7.99
342	Aircraft Pooling Board	36.80	35.20	-1.60	-4.35
407	Law Enforcement Officer Stds & Educa, Comm on	39.84	38.22	-1.62	-4.07
520	Psychologists, Board of Examiners of	14.31	12.00	-2.31	-16.14
478	Research & Oversight Council on Workers' Comp	14.99	12.43	-2.56	-17.08
039	Panhandle Plains Historical Museum	31.22	28.63	-2.59	-8.30
225	Fifth Court of Appeals District, Dallas	55.64	52.89	-2.75	-4.94
313	Information Resources, Department	112.63	109.45	-3.18	-2.82
576	Texas Forest Service	331.89	328.47	-3.42	-1.03
507	Nurse Examiners, Board of	46.17	42.62	-3.55	-7.69

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
344	Human Rights Commission	47.36	43.57	-3.79	-8.00
350	National Research Laboratory Commission	32.35	28.49	-3.86	-11.93
789	Lamar University - Port Arthur	215.80	211.92	-3.88	-1.80
476	Racing Commission	71.32	67.14	-4.18	-5.86
765	University of Houston - Victoria	160.85	156.57	-4.28	-2.66
411	Fire Protection Commission	147.07	142.26	-4.81	-3.27
924	Texas State Technical College - Sweetwater	202.14	197.18	-4.96	-2.45
781	Higher Education Coordinating Board	276.00	271.00	-5.00	-1.81
333	State-Federal Relations, Office of	21.00	16.00	-5.00	-23.81
105	Legislative Reference Library	18.03	12.36	-5.67	-31.45
323	Teacher Retirement System and ORP	384.44	378.08	-6.36	-1.65
554	Animal Health Commission	232.53	225.25	-7.28	-3.13
809	Preservation Board	40.84	33.27	-7.57	-18.54
783	University of Houston System Administration	315.18	307.61	-7.57	-2.40
454	Insurance Department of	936.49	928.74	-7.75	-0.83
370	Treasury Department	201.76	193.85	-7.91	-3.92
602	Texas Turnpike Authority	239.13	230.80	-8.33	-3.48
451	Banking Department of	175.70	167.16	-8.54	-4.86
401	Adjutant General's Department	322.05	312.07	-9.98	-3.10
719	Texas State Technical College System Admin	47.04	35.50	-11.54	-24.53
745	The Univ of TX Health Science Center at S.A.	4,072.68	4,061.08	-11.60	-0.28
716	Texas Engineering Extension Service	488.76	475.93	-12.83	-2.63
473	Utility Commission, Public	210.00	197.12	-12.88	-6.13
580	Water Development Board	292.05	278.80	-13.25	-4.54
529	Health and Human Services Commission	78.24	64.53	-13.71	-17.52
103	Legislative Council	357.75	343.52	-14.23	-3.98
747	The University of Texas at Brownsville	699.16	682.67	-16.49	-2.36
458	Alcoholic Beverage Commission	484.52	468.01	-16.51	-3.41
405	Public Safety Department of	6,303.88	6,285.12	-18.76	-0.30
305	General Land Office and Veterans' Land Board	706.54	681.83	-24.71	-3.50
723	The Univ of Texas Medical Branch at Galveston	10,896.90	10,871.48	-25.42	-0.23
785	The University of Texas Health Cntr at Tyler	1,182.69	1,154.46	-28.23	-2.39
727	Texas Transportation Institute	427.53	390.81	-36.72	-8.59
453	Workers' Compensation Commission	1,153.95	1,116.89	-37.06	-3.21
301	Governor, Office of the	178.64	139.84	-38.80	-21.72
763	Univ of North TX Health Sci Cntr at Ft. Worth	909.34	867.59	-41.75	-4.59
923	Texas State Technical College - Harlingen	444.68	397.29	-47.39	-10.66
517	Alcohol and Drug Abuse, Commission on	262.00	206.80	-55.20	-21.07
925	Texas State Technical College - Waco	757.58	694.52	-63.06	-8.32
101	Senate	646.98	579.22	-67.76	-10.47
731	Texas Woman's University	1,429.76	1,360.16	-69.60	-4.87
330	Rehabilitation Commission	2,468.25	2,397.73	-70.52	-2.86
322	Employment Commission, Texas	4,472.11	4,396.09	-76.02	-1.70
555	Agricultural Extension Service, Texas	1,128.88	1,051.32	-77.56	-6.87
102	House of Representatives	814.33	732.35	-81.98	-10.07
455	Railroad Commission of Texas	911.55	820.54	-91.01	-9.98
734	Lamar University - Beaumont	1,209.97	1,114.82	-95.15	-7.86
452	Licensing and Regulation, Department of	206.00	109.46	-96.54	-46.86
701	Education Agency, Central	1,044.83	940.16	-104.77	-10.03
506	The Univ of Texas M.D. Anderson Cancer Center	7,674.47	7,564.20	-110.27	-1.44

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
582	Natural Resource Conservation Commission	2,953.74	2,821.19	-132.55	-4.49
302	Attorney General, Office of the	3,709.11	3,573.31	-135.80	-3.66
712	Texas Engineering Experiment Station	901.32	759.05	-142.27	-15.78
729	The Univ of TX Southwestern Med Cntr at Dal	4,829.80	4,618.93	-210.87	-4.37
556	Agricultural Experiment Station, Texas	1,524.33	1,206.62	-317.71	-20.84
302	Parks and Wildlife Department	3,095.41	2,746.18	-349.23	-11.28
501	Health, Department of	6,383.35	5,905.55	-477.80	-7.49
530	Protective and Regulatory Services, Dept. of	6,487.00	6,000.00	-487.00	-7.51
760	Texas A&M University - Corpus Christi	560.07	35.82	-524.25	-93.60
655	Mental Health and Mental Retard, Dept. of	27,783.55	27,075.45	-708.10	-2.55
324	Human Services, Department of	18,140.00	17,276.00	-864.00	-4.76
501	Transportation, Texas Department of	15,953.42	14,178.58	-1,774.84	-11.13
	*** Totals ***	<u>263,220.83</u>	<u>265,615.37</u>	<u>2,394.54</u>	<u>0.91</u>

***** Represents a missing value. Net change and percent change can not be computed!

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH QUARTER ENDING 11/30/95
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/95	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Pct Change FY 1990-96
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,573.31	3,614.75	3,559.47	3,162.70	2,584.94	2,376.73	2,062.28	73.27
304 Comptroller of Public Accounts	2,754.57	2,790.16	3,144.77	3,171.52	2,782.69	2,811.73	2,819.67	-2.31
303 General Services Commission	792.94	776.85	820.95	723.23	728.60	804.59	846.09	-6.28
327 Employees Retirement System	319.09	307.21	293.26	250.49	227.75	207.56	211.48	50.88
307 Secretary of State	237.04	239.91	237.82	241.54	258.10	262.48	251.56	-5.77
306 Library and Archives Commission	195.44	193.79	194.67	190.96	199.98	196.60	187.66	4.15
310 Treasury Department	193.85	212.55	237.99	248.64	245.35	256.70	252.94	-23.36
301 Governor, Office of the	139.84	174.72	200.03	317.16	271.86	159.49	166.93	-16.23
313 Information Resources, Department	109.45	132.13	153.98	167.79	123.56	90.28	25.06	336.75
808 Historical Commission	82.36	75.09	72.48	68.18	67.17	64.89	61.98	32.88
403 Veterans Commission	78.23	80.64	79.69	79.07	78.97	76.85	76.15	2.73
300 Trusteed Programs within the Off. of the Gov.	49.89	*****	*****	*****	*****	*****	*****	*****
344 Human Rights, Commission on	43.57	44.11	42.69	33.59	32.79	26.00	25.32	72.08
342 Aircraft Pooling Board	35.20	39.43	37.55	40.71	41.86	43.23	41.71	-15.61
809 Preservation Board	33.27	51.16	41.89	32.08	26.16	17.10	9.52	249.47
356 Ethics Commission	29.86	33.45	31.51	28.91	*****	*****	*****	*****
477 Emergency Communications, Advsy Comm on State	19.38	21.40	18.50	15.00	15.00	11.08	10.00	93.80
813 Arts, Commission on the	16.40	15.88	16.00	15.22	15.31	15.49	15.04	9.04
333 State-Federal Relations, Office of	16.00	16.39	20.02	15.74	17.46	15.83	12.65	26.48
347 Finance Authority, Texas Public	14.01	14.00	13.00	10.86	6.00	5.00	5.00	180.20
352 Bond Review Board	9.00	9.00	8.51	8.97	7.52	5.00	3.78	138.10
353 Incentive and Productivity Commission	6.00	5.39	5.09	5.40	3.57	3.00	2.83	112.01
325 Fire Fighters' Pension Commissioner	5.00	4.57	5.00	5.00	5.00	4.74	5.03	-0.60
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
Article I Agencies Total	8,758.70	8,851.58	9,239.87	8,837.76	7,744.64	7,459.37	7,097.68	23.40

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STATE OF TEXAS
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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

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ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health and Mental Retard, Dept. of	27,075.45	28,054.23	28,463.32	29,089.84	28,829.51	27,926.68	27,291.45	-0.79
324 Human Services, Department of	17,276.00	18,153.00	16,780.00	15,406.00	18,212.00	16,259.00	15,202.00	13.64
530 Protective and Regulatory Services, Dept. of	6,000.00	6,534.00	5,975.00	5,415.00	*****	*****	*****	*****
501 Health, Department of	5,905.55	5,774.68	5,443.38	4,973.34	4,796.01	4,444.49	4,178.50	41.33
330 Rehabilitation Commission	2,397.73	2,474.69	2,372.69	2,317.13	2,174.12	2,023.93	2,078.07	15.38
318 Blind, Commission for the	570.74	554.16	561.27	545.56	526.24	518.06	476.77	19.71
517 Alcohol and Drug Abuse, Commission on	206.80	243.28	197.10	180.45	173.69	137.25	103.00	100.78
529 Health and Human Services Commission	64.53	73.37	66.19	31.32	*****	*****	*****	*****
532 Early Childhood Interven, Interagency Coun on	59.17	55.37	*****	*****	*****	*****	*****	*****
340 Aging, Department on	36.63	36.50	38.23	45.23	44.25	46.60	46.53	-21.28
335 Deaf and Hard of Hearing, Comm. for the	9.00	9.00	8.15	11.97	9.00	9.81	10.00	-10.00
527 Cancer Council	7.51	7.50	7.02	10.00	7.16	6.68	3.22	133.23
355 Children's Trust Fund of Texas Council	7.00	9.00	8.75	7.66	6.32	*****	*****	*****
364 Health Professions Council	2.00	1.66	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	*****	2.96	*****	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	*****	12.34	7.17	*****
673 San Antonio State Chest Hospital	*****	*****	*****	282.00	285.00	285.00	301.00	*****
684 South Texas Hospital	*****	*****	*****	251.00	249.50	228.50	220.00	*****
Article II Agencies Total	59,618.11	61,980.44	59,921.10	58,566.50	55,312.80	51,901.30	49,917.71	19.43
ARTICLE III - EDUCATION								
701 Education Agency, Central	940.16	1,072.11	1,026.96	1,045.82	1,080.23	1,047.14	931.54	0.93
772 Deaf, School for the	477.38	485.60	496.26	481.78	489.75	502.00	505.00	-5.47
323 Teacher Retirement System and ORP	378.08	387.28	389.06	377.79	346.10	327.22	298.17	26.80
771 Blind and Visually Impaired, School for the	348.40	363.00	384.35	383.00	381.38	368.50	365.98	-4.80
702 TX Council on Vocational Education	*****	*****	*****	3.66	5.00	4.54	3.32	*****
Article III Agencies Total	2,144.02	2,307.99	2,296.63	2,292.05	2,302.46	2,249.40	2,104.01	1.90

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ARTICLE IV - JUDICIARY								
241 Judiciary Section, Comptroller's Department	532.03	530.00	530.00	530.00	530.00	525.00	524.00	1.53
212 Office of Court Admin, TX Judicial Council	80.66	82.95	79.70	21.60	22.91	24.38	23.18	247.97
211 Court of Criminal Appeals	65.00	65.00	65.00	63.00	64.00	58.00	57.00	14.04
201 Supreme Court of Texas	64.00	63.00	63.00	62.00	62.00	62.50	61.00	4.92
225 Fifth Court of Appeals District, Dallas	52.89	54.10	54.54	57.78	56.11	56.62	56.77	-6.83
234 Fourteenth Court of Appeals District, Houston	38.88	38.95	37.48	38.78	38.81	38.65	40.12	-3.09
221 First Court of Appeals District, Houston	37.73	38.82	38.34	39.43	38.15	37.47	37.82	-0.24
222 Second Court of Appeals District, Fort Worth	33.00	32.00	30.68	30.00	31.63	32.00	30.78	7.21
224 Fourth Court of Appeals District, San Antonio	29.69	28.99	28.44	28.23	29.00	27.85	28.00	6.04
223 Third Court of Appeals District, Austin	27.44	27.34	28.00	27.75	27.68	28.00	28.00	-2.00
233 Thirteenth Ct of Appeals Dist, Corpus Christ	26.50	27.00	24.54	26.66	25.62	27.00	26.42	0.30
227 Seventh Court of Appeals District, Amarillo	20.00	19.00	17.68	17.37	17.89	16.25	17.34	15.34
228 Eighth Court of Appeals District, El Paso	19.91	18.11	18.34	18.00	17.78	18.00	18.00	10.61
226 Sixth Court of Appeals District, Texarkana	15.47	15.16	15.50	15.50	15.48	15.50	15.47	0.00
230 Tenth Court of Appeals District, Waco	15.35	13.23	14.13	13.00	12.60	13.00	11.00	39.55
229 Ninth Court of Appeals District, Beaumont	15.00	15.00	14.66	14.00	13.20	15.00	13.22	13.46
232 Twelfth Court of Appeals District, Tyler	14.00	13.00	13.00	13.00	13.83	13.55	13.58	3.09
231 Eleventh Court of Appeals District, Eastland	13.79	14.63	13.73	15.12	14.15	13.99	13.79	0.00
242 Commission on Judicial Conduct	11.11	10.00	9.32	9.50	9.00	8.50	8.50	30.71
243 State Law Library	10.46	9.39	9.77	9.75	9.70	6.91	5.92	76.69
213 State Prosecuting Attorney, Office of the	5.00	5.00	7.00	7.00	7.00	6.00	6.00	-16.67
204 Court Reporters Certification Board	2.50	2.00	2.00	2.50	2.50	2.50	2.50	0.00
Article IV Agencies Total	1,130.41	1,122.67	1,114.85	1,059.97	1,059.04	1,046.67	1,038.41	8.86
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Criminal Justice, Department of	40,335.80	34,758.33	27,358.31	25,014.71	22,217.02	19,418.32	17,458.65	131.04
405 Public Safety, Department of	6,285.12	6,035.34	5,665.28	5,648.56	5,550.44	5,360.29	5,224.79	20.29
694 Youth Commission, Texas	2,530.54	2,124.88	2,031.88	2,001.20	1,926.91	1,896.83	1,701.93	48.69
458 Alcoholic Beverage Commission	468.01	514.58	618.90	675.54	703.23	724.09	696.26	-32.78
401 Adjutant General's Department	312.07	318.10	322.65	338.40	328.59	397.93	394.54	-20.90
411 Fire Protection, Commission on	142.26	148.63	156.69	156.34	88.00	*****	*****	*****

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)									
467	Pr Investigator & Pr Security Agencies, Bd of	42.18	43.40	43.72	42.14	40.83	42.24	38.33	10.04
407	Law Enforcement Officer Stds & Educa, Comm on	38.22	33.84	37.09	51.94	54.25	53.77	54.90	-30.38
665	Juvenile Probation Commission	37.00	33.00	30.54	26.45	21.49	22.34	21.38	73.06
406	Armory Board, National Guard	30.00	27.00	26.00	22.00	18.96	18.00	19.00	57.89
410	Criminal Justice Policy Council	27.00	25.00	23.00	20.00	12.00	10.00	8.00	237.50
409	Jail Standards, Commission on	19.09	19.05	18.34	16.18	11.25	10.00	9.00	112.11
474	Polygraph Examiners Board	2.00	2.00	2.00	3.00	3.00	3.00	3.00	-33.33
346	Sex Offender Treatment, Council on	1.00	3.00	1.85	2.00	2.00	*****	*****	*****
408	Fire Protection Standards & Ed.,Comm on	*****	*****	*****	*****	*****	7.00	6.00	*****
697	TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	*****	2,013.34	1,887.45	*****
698	Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	*****	82.96	78.42	*****
Article V Agencies Total		50,270.29	44,086.15	36,336.25	34,018.46	30,977.97	30,060.11	27,601.65	82.13
ARTICLE VI - NATURAL RESOURCES									
582	Natural Resource Conservation Commission	2,821.19	2,835.63	2,519.67	1,552.01	1,050.10	1,082.48	934.09	202.03
802	Parks and Wildlife Department	2,746.18	2,635.13	2,701.52	2,661.87	2,534.43	2,565.88	2,465.32	11.39
455	Railroad Commission of Texas	820.54	948.68	992.86	985.94	921.62	898.18	903.92	-9.22
305	General Land Office and Veterans' Land Board	681.83	658.51	586.00	594.15	598.15	607.36	583.23	16.91
551	Agriculture, Department of	502.16	502.62	494.56	510.95	518.91	592.78	563.67	-10.91
580	Water Development Board	278.80	275.65	270.04	260.19	257.35	254.83	241.14	15.62
554	Animal Health Commission	225.25	238.57	254.18	289.04	284.98	292.93	308.09	-26.89
592	Soil and Water Conservation Board	61.00	50.97	27.54	26.50	27.00	27.00	24.22	151.86
526	Low-Level Radioactive Waste Disposal Auth.	16.40	17.00	17.00	16.68	14.44	15.03	13.95	17.56
579	Rio Grande Compact Commission	3.00	3.00	2.00	3.00	3.00	3.00	2.00	50.00
583	Sabine River Compact Commission	2.00	2.00	0.08	0.08	0.08	0.08	0.08	2,400.00
598	Canadian River Compact Commission	1.50	1.50	1.50	1.50	1.50	1.00	1.00	50.00
596	Red River Compact Commission	1.00	1.00	0.70	0.70	0.70	0.70	1.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.40	0.40	0.40	0.40	0.40	150.00
007	TX Cooperative Inspection Program	*****	*****	*****	120.94	7.52	8.00	144.62	*****
462	Irigators, Board of	*****	*****	*****	*****	3.00	3.00	3.00	*****
519	Air Control Board, Texas	*****	*****	*****	605.64	426.02	395.77	381.23	*****
Article VI Agencies Total		8,161.85	8,171.26	7,868.05	7,639.59	6,649.20	6,748.42	6,570.96	24.21

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Texas Department of	14,178.58	14,964.97	14,276.81	14,707.63	14,827.76	15,430.71	15,529.63	-8.70
322 Employment Commission, Texas	4,396.09	4,626.29	5,005.46	5,092.46	4,471.49	4,371.33	4,561.00	-3.62
332 Housing and Community Affairs, Department of	320.93	247.99	213.70	178.79	157.18	64.21	53.83	496.19
362 Lottery Commission	307.59	308.04	*****	*****	*****	*****	*****	*****
465 Commerce, Texas Department of	304.79	306.06	303.58	319.36	315.84	366.83	333.37	-8.57
602 Texas Turnpike Authority	230.80	216.65	211.87	218.92	223.54	228.20	219.17	5.31
363 Council on Workforce & Economic Competitiveness	14.31	17.65	10.35	*****	*****	*****	*****	*****
336 Property Tax Board, State	*****	*****	*****	*****	*****	115.28	121.54	*****
339 Housing Agency, Texas	*****	*****	*****	*****	*****	59.00	45.00	*****
461 Aerospace Commission, Texas	*****	*****	*****	*****	*****	31.46	20.04	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	*****	18.52	19.05	18.05	*****
606 TX High-Speed Rail Authority	*****	2.00	4.89	5.00	5.00	5.00	*****	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	*****	55.31	55.81	55.85	54.08	*****
Article VII Agencies Total	19,753.09	20,689.05	20,026.66	20,577.47	20,075.14	20,746.92	20,955.71	-5.74
ARTICLE VIII - REGULATORY								
453 Workers' Compensation Commission	1,116.89	1,136.22	1,089.73	1,005.76	973.09	655.13	373.78	198.81
454 Insurance, Department of	928.74	891.30	1,058.61	1,278.60	1,600.36	1,606.91	1,544.72	-39.88
202 State Bar of Texas	289.73	270.28	271.82	268.69	286.08	232.03	211.81	36.79
473 Utility Commission, Public	197.12	208.45	217.26	216.40	233.86	213.41	187.93	4.89
451 Banking, Department of	167.16	180.78	177.35	180.26	187.77	207.45	236.98	-29.46
360 Administrative Hearings, Office of	110.83	28.83	19.49	12.50	*****	*****	*****	*****
452 Licensing and Regulation, Department of	109.46	208.56	186.38	164.22	163.91	171.98	175.51	-37.63
503 Medical Examiners, Board of	90.40	90.64	81.06	79.36	73.42	70.29	67.88	33.18
329 Real Estate Commission	88.73	90.22	85.80	87.69	98.64	99.29	91.96	-3.51
312 Securities Board, State	75.78	71.82	76.04	76.17	76.02	70.00	61.95	22.32
476 Racing Commission	67.14	60.96	51.54	51.95	42.69	30.03	14.03	378.55
507 Nurse Examiners, Board of	42.62	45.41	43.00	42.75	42.26	40.77	40.39	5.52
457 Accountancy, Board of Public	41.77	39.97	40.49	40.67	37.61	38.66	37.43	11.59
515 Pharmacy, Board of	39.15	37.90	34.37	34.17	32.65	33.78	31.00	26.29
505 Cosmetology Commission	35.00	39.59	35.00	37.68	38.00	43.93	43.39	-19.34

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ARTICLE VIII - REGULATORY (concluded)								
472 Pest Control Board, Structural	33.84	33.40	30.14	30.33	24.25	22.54	26.00	30.15
466 Consumer Credit Commissioner, Office of the	28.18	28.14	27.34	26.93	25.83	28.31	22.32	26.25
469 Credit Union Department	26.66	24.38	26.26	28.50	27.00	29.25	29.66	-10.11
460 Engineers, Board of Registration for Prof.	20.58	20.14	22.18	23.93	21.84	21.81	21.95	-6.24
511 Nurse Examiners, Board of Vocational	19.98	19.65	18.86	18.00	17.62	18.00	17.74	12.63
504 Dental Examiners, Board of	19.36	*****	20.66	19.89	17.55	15.53	15.05	28.64
475 Utility Counsel, Office of the Public	19.00	21.00	19.02	20.32	19.00	18.18	18.17	4.57
456 Plumbing Examiners, Board of	18.35	17.66	18.00	15.75	15.07	17.00	17.00	7.94
359 Insurance Counsel, Office of Public	17.20	18.29	19.89	20.04	19.23	*****	*****	*****
203 Law Examiners, Board of	16.18	16.95	15.93	16.00	17.00	17.00	15.00	7.87
533 Phys & Occ Therapy Examiners, Exec Council of	16.01	17.66	*****	*****	*****	*****	*****	*****
459 Architectural Examiners, Board of	15.40	12.95	12.68	13.91	10.62	9.91	10.00	54.00
450 Savings and Loan Department	13.20	14.46	14.77	7.00	16.78	22.85	27.09	-51.27
502 Barber Examiners, Board of	13.00	13.00	14.53	16.29	15.38	15.21	15.55	-16.40
478 Research & Oversight Council on Workers' Comp	12.43	12.38	5.80	3.00	*****	*****	*****	*****
520 Psychologists, Board of Examiners of	12.00	13.17	11.83	8.00	7.83	7.18	6.46	85.76
513 Funeral Service Commission	10.00	9.83	10.33	8.00	8.00	8.00	8.00	25.00
578 Veterinary Medical Examiners, Board of	7.71	8.00	8.00	7.68	7.84	8.00	6.72	14.73
508 Chiropractic Examiners, Board of	6.00	5.58	5.50	2.15	3.00	2.00	2.00	200.00
514 Optometry Board	5.00	6.00	4.57	4.00	4.00	4.00	4.00	25.00
337 Tax Professional Examiners, Board of	4.00	3.27	3.18	3.50	3.50	3.50	3.50	14.29
464 Land Surveying, Board of Professional	4.00	4.00	3.89	4.00	4.00	4.00	4.00	0.00
512 Podiatric Medical Examiners, State Board of	3.00	3.00	2.44	2.26	2.50	1.69	1.00	200.00
509 Hearing Aids, Board of Examiners	*****	*****	*****	2.00	2.00	2.00	2.00	*****
522 TX Board of Physical Therapy Examiners	*****	*****	7.37	7.00	7.00	6.00	5.33	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	*****	10.00	6.32	7.00	6.68	*****
Article VIII Agencies Total	3,741.60	3,723.84	3,791.11	3,895.35	4,189.52	3,802.62	3,403.98	9.92

***** Represents a missing value. Net change and percent change can not be computed!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/95 THROUGH QUARTER ENDING 11/30/95
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/95	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Pct Change FY 1990-96
ARTICLE X - THE LEGISLATURE								
102 House of Representatives	732.35	727.53	735.52	737.50	785.28	714.54	730.18	0.30
101 Senate	579.22	573.05	571.85	591.76	571.55	466.16	467.67	23.85
103 Legislative Council	343.52	366.63	324.33	324.57	296.11	299.58	236.32	45.36
308 State Auditor's Office	260.88	239.85	279.74	285.58	273.25	247.76	247.18	5.54
104 Legislative Budget Board	106.07	103.68	102.18	101.02	85.34	74.77	73.80	43.73
116 Sunset Advisory Commission	23.78	24.00	18.43	22.68	23.86	22.00	22.29	6.68
105 Legislative Reference Library	12.36	13.23	12.86	11.25	10.29	10.97	10.82	14.23
Article X Agencies Total	<u><u>2,058.18</u></u>	<u><u>2,047.97</u></u>	<u><u>2,044.91</u></u>	<u><u>2,074.36</u></u>	<u><u>2,045.68</u></u>	<u><u>1,835.78</u></u>	<u><u>1,788.26</u></u>	<u><u>15.09</u></u>
*** Totals ***	<u><u>155,636.25</u></u>	<u><u>152,980.95</u></u>	<u><u>142,639.43</u></u>	<u><u>138,961.51</u></u>	<u><u>130,356.45</u></u>	<u><u>125,850.59</u></u>	<u><u>120,478.37</u></u>	<u><u>29.18</u></u>

***** Represents a missing value. Net change and percent change can not be computed!

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH QUARTER ENDING 11/30/95

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change	
Dept Number and Name	11/30/95	11/30/94	11/30/93	11/30/92	11/30/91	11/30/90	11/30/89	FY 1990-96	
ARTICLE III - EDUCATION									
721	The University of Texas at Austin	13,976.04	13,892.13	13,923.51	13,773.58	13,450.47	12,268.33	12,456.64	12.20
723	The Univ of Texas Medical Branch at Galveston	10,871.48	9,795.95	9,562.52	8,972.98	8,363.31	7,844.11	7,640.76	42.28
711	Texas A&M University	9,988.07	9,912.81	9,879.76	9,759.95	9,671.62	9,650.53	9,272.34	7.72
506	The Univ of Texas M.D. Anderson Cancer Center	7,564.20	7,934.97	8,470.48	8,057.57	7,501.63	7,006.37	6,806.73	11.13
730	University of Houston	4,916.03	4,531.61	4,671.47	4,447.86	4,484.86	4,357.59	4,306.67	14.15
729	The Univ of TX Southwestern Med Cntr at Dal	4,618.93	4,591.03	4,598.68	4,157.91	3,937.96	3,725.57	3,522.06	31.14
733	Texas Tech University	4,444.83	4,379.26	4,234.08	4,295.26	4,278.38	4,408.15	4,356.86	2.02
744	The Univ of TX Health Science Cntr at Houston	4,431.37	4,364.82	4,348.54	4,018.29	4,259.27	4,092.48	3,469.22	27.73
745	The Univ of TX Health Science Center at S.A.	4,061.08	4,080.43	3,995.09	3,866.43	3,681.21	3,589.80	3,492.19	16.29
752	University of North Texas	3,588.99	3,533.90	3,503.66	3,533.10	3,584.55	3,494.44	3,252.67	10.34
739	Texas Tech University Health Sciences Center	3,335.69	2,935.08	2,700.69	2,446.34	2,262.74	2,165.17	1,958.66	70.30
714	The University of Texas at Arlington	2,669.73	2,620.71	2,613.72	2,576.36	2,539.74	2,234.98	2,253.03	18.50
754	Southwest Texas State University	2,490.94	2,346.11	2,355.49	2,361.91	2,423.52	2,004.09	2,093.24	19.00
724	The University of Texas at El Paso	2,254.28	2,439.31	1,995.71	2,659.30	2,065.69	1,847.43	1,773.17	27.13
743	The University of Texas at San Antonio	1,835.00	1,753.00	1,762.00	1,654.00	2,045.00	1,546.00	1,451.00	26.46
755	Stephen F. Austin State University	1,736.10	1,738.19	1,727.27	1,678.95	1,639.24	1,667.67	1,573.87	10.31
736	The University of Texas - Pan American	1,453.95	1,403.07	1,149.47	947.39	970.37	1,055.63	968.16	50.18
753	Sam Houston State University	1,450.51	1,390.16	1,337.08	1,347.72	1,295.44	1,246.44	1,221.78	18.72
731	Texas Woman's University	1,360.16	1,398.08	1,241.30	1,266.07	1,313.87	1,397.42	1,316.82	3.29
738	The University of Texas at Dallas	1,288.65	1,348.48	1,234.55	1,287.76	1,140.02	1,140.49	1,170.75	10.07
556	Agricultural Experiment Station, Texas	1,206.62	1,353.58	1,310.76	1,348.39	1,313.68	1,399.29	1,376.44	-12.34
751	East Texas State University	1,173.75	1,164.07	1,148.04	1,109.70	1,098.33	1,104.32	958.65	22.44
785	The University of Texas Health Cntr at Tyler	1,154.46	1,136.21	1,185.07	745.42	1,034.63	990.78	969.24	19.11
734	Lamar University - Beaumont	1,114.82	1,313.96	1,304.61	1,331.52	1,328.64	1,378.07	1,363.00	-18.21
717	Texas Southern University	1,090.64	1,084.78	1,066.53	1,306.20	857.69	936.92	1,121.35	-2.74
555	Agricultural Extension Service, Texas	1,051.32	1,127.63	1,148.82	1,082.72	1,098.02	1,204.91	1,196.86	-12.16
715	Prairie View A&M University	894.05	861.09	854.16	860.22	844.91	873.19	1,138.84	-21.49
713	Tarleton State University	875.88	833.81	815.35	791.59	768.94	736.46	683.43	28.16
732	Texas A&M University - Kingsville	867.73	842.47	948.09	916.92	904.25	749.65	746.65	16.22
763	Univ of North TX Health Sci Cntr at Ft. Worth	867.59	863.37	828.02	526.43	772.88	770.50	700.10	23.92
757	West Texas A&M University	828.22	831.10	789.28	742.02	697.53	624.22	705.26	17.43
712	Texas Engineering Experiment Station	759.05	749.26	765.19	770.83	760.92	769.33	713.75	6.35

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH QUARTER ENDING 11/30/95

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/95	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Pct Change FY 1990-96
ARTICLE III - EDUCATION (continued)								
759 University of Houston - Clear Lake	707.17	645.72	673.87	608.53	637.87	676.78	626.83	12.82
925 Texas State Technical College - Waco	694.52	783.96	785.94	776.35	770.90	833.69	836.10	-16.93
747 The University of Texas at Brownsville	682.67	656.82	599.31	800.00	115.31	92.36	82.55	726.98
784 University of Houston - Downtown	613.70	537.38	597.58	552.82	551.95	566.64	536.00	14.50
737 Angelo State University	587.72	614.47	608.41	620.40	601.70	631.32	629.63	-6.66
735 Midwestern State University	583.80	584.43	574.22	544.06	525.74	539.22	536.92	8.73
716 Texas Engineering Extension Service	475.93	453.84	382.12	364.65	343.88	324.77	312.04	52.52
756 Sul Ross State University	441.29	424.72	389.64	388.82	380.43	387.69	401.84	9.82
720 The University of Texas System: System Admin.	423.16	396.80	373.54	388.10	397.23	391.15	384.20	10.14
750 The University of Texas at Tyler	409.87	408.92	385.32	358.82	360.17	363.72	343.62	19.28
923 Texas State Technical College - Harlingen	397.29	456.06	447.82	456.19	458.78	449.22	460.53	-13.73
727 Texas Transportation Institute	390.81	351.78	351.06	359.47	357.16	343.25	320.61	21.90
718 Texas A&M University at Galveston	382.30	366.32	336.09	321.42	299.88	282.63	250.84	52.41
761 Texas A&M International University	334.95	236.25	182.14	172.47	164.61	148.58	132.88	152.07
576 Texas Forest Service	328.47	331.86	339.98	354.95	354.75	348.24	349.06	-5.90
783 University of Houston System Administration	307.61	286.04	320.88	307.36	284.29	268.64	170.20	80.73
781 Higher Education Coordinating Board	271.00	275.41	256.97	244.47	240.36	243.43	222.57	21.76
710 Texas A&M University System: Admin & Gen Off	239.39	203.93	203.15	238.44	228.01	232.12	222.23	7.72
742 The University of Texas of the Permian Basin	220.13	244.67	243.41	238.16	204.90	217.18	231.33	-4.84
788 Lamar University - Port Arthur	211.92	214.94	193.42	177.37	166.14	166.41	148.22	42.98
924 Texas State Technical College - Sweetwater	197.18	190.46	190.47	192.94	180.72	182.84	157.63	25.09
787 Lamar University - Orange	179.35	162.31	157.23	143.41	126.00	127.29	109.74	63.43
765 University of Houston - Victoria	156.57	127.84	118.44	108.97	118.55	119.26	119.36	31.17
557 Texas Veterinary Medical Diagnostic Lab.	142.66	141.85	138.59	135.84	123.94	114.34	107.25	33.02
764 East Texas State University at Texarkana	101.35	106.71	110.02	112.52	109.65	104.39	102.72	-1.33
577 Animal Damage Control Service	83.66	83.51	85.10	88.33	87.83	88.84	92.24	-9.30
767 Southwest Collegiate Institute for the Deaf	52.80	54.40	51.00	50.70	59.85	54.83	57.90	-8.81
760 Texas A&M University - Corpus Christi	35.82	673.68	522.77	383.17	353.00	353.00	367.00	-90.24
719 Texas State Technical College System Admin	35.50	53.04	55.28	50.09	55.67	62.33	54.37	-34.71
039 Panhandle Plains Historical Museum	28.63	29.52	30.29	30.09	33.62	26.68	31.07	-7.85
350 National Research Laboratory Commission	28.49	17.24	45.78	43.05	45.77	40.75	21.08	35.15
758 Texas State University System C.O., Bd of Reg	10.25	6.52	6.25	5.77	5.91	6.40	6.00	70.83

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH QUARTER ENDING 11/30/95
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/95	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Pct Change FY 1990-96
ARTICLE III - EDUCATION (concluded)								
904 Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	*****	528.73	*****
786 Lamar University System	*****	10.94	13.59	12.34	14.24	11.85	12.43	*****
922 Texas State Technical College - Amarillo	*****	171.38	177.90	181.90	190.78	203.76	218.86	*****
*** Totals ***	<u>109,979.12</u>	<u>108,857.15</u>	<u>107,419.57</u>	<u>104,465.66</u>	<u>101,341.90</u>	<u>98,086.93</u>	<u>95,217.77</u>	<u>15.50</u>

***** Represents a missing value. Net change and percent change can not be computed!

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Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending November 30, 1995, by the 209 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form.

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FTE STATE EMPLOYEE QUARTERLY REPORT
 Quarter Ending November 30, 1995
 Please return by December 29, 1995

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for All Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	520	520
3) Number of Full-Time Equivalent Employees (FTE) for This Quarter (Divide line 1 by line 2)	_____	_____
4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter, including hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for any agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, or professionals (e.g., doctor, architect, lawyer) who are under a contract.

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*RETURN TO: FTE Coordinator
State Auditor's Office
Classification Office
P.O. Box 12067
Austin, Texas 78711*

Agency/Institution Corrections to Previous Quarterly Reports

With the written reports filed this quarter, Texas Southern University, Department 717, and Texas A&M University-Galveston, Department 718, filed a corrected report for the previous quarter. We have compiled these corrections and corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarter ending August 31, 1995.

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES,
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS,
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 08/31/95
(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FTE EMPLOYEES DURING QUARTER			FULL-TIME EMPLOYEES AS OF 08/31/95			PART-TIME EMPLOYEES AS OF 08/31/95			CONSULTANT/CONTRACT INDIVIDUALS AS OF 08/31/95		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
717	Texas Southern University												
	Previous Totals				312	125	187	535	153	382			
	Corrected Totals				934	729	205	569	324	245			
718	Texas A&M University - Galveston												
	Previous Totals	7.98	5.91	2.07	0	0	0	16	12	4			
	Corrected Totals	348.92	152.48	196.44	280	140	140	126	34	92			
Previous Totals		262,879.89	211,011.64	51,868.25	242,296	201,289	41,007	44,167	21,135	23,032			
Corrected Totals		263,220.83	211,158.21	52,062.62	243,198	202,033	41,165	44,311	21,328	22,983			

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
 TABLE II
 STATE OF TEXAS
 NUMBER OF FULL AND PART TIME BUDGETED AND VACANT STATE POSITIONS
 AS OF 08/31/95

(ALL AGENCIES AND INSTITUTIONS IN NUMERICAL ORDER)

DEPT.	NAME	FULL-TIME BUDGETED POSITIONS			PART-TIME BUDGETED POSITIONS			FULL-TIME VACANT POSITIONS			PART-TIME VACANT POSITIONS		
		TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY	TOTAL	INSIDE TREASURY	OUTSIDE TREASURY
718	Texas A&M University - Galveston												
	Previous Totals	0	0	0	16	12	4	0	0	0	0	0	0
	Corrected Totals	290	155	135	56	18	38	33	16	17	2	1	1
Previous Totals		252,986	215,707	37,279	20,396	12,856	7,540	18,003	15,380	2,623	1,608	888	720
Corrected Totals		253,276	215,862	37,414	20,436	12,862	7,574	18,036	15,396	2,640	1,610	889	721

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
 FOR THE QUARTER ENDING NOVEMBER 30, 1995

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING MAY 31, 1995 TO QUARTER ENDING AUGUST 31, 1995

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 05/31/95	Total FTEs 08/31/95	Net Increase or Decrease	Percent Increase or Decrease
718	Texas A&M University-Galveston				
	Previous Totals	374.79	7.98	(366.81)	(97.87)
	Corrected Totals		348.92	(25.87)	(6.90)
***	Previous Totals ***	266,999.68	262,879.89	(4,119.79)	(1.54)
***	Corrected Totals ***		263,220.83	(3,778.85)	(1.42)

INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION ENTITIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING MAY 31, 1989 THROUGH MAY 31, 1995

(IN DESCENDING ORDER BY TOTAL FTES AS OF 02/28/94 WITHIN ARTICLE NUMBER)

Article Number	Dept	Name	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Total FTEs 08/31/89	Total FTEs FY 1989-95
ARTICLE III - EDUCATION										
718		Texas A&M University-Galveston								
		Previous Totals	7.98	390.98	352.80	362.98	336.38	297.97	279.92	-97.15%
		Corrected Totals	348.92							24.85%
***		Previous Totals ***	102,274.88	100,437.82	99,650.05	99,686.51	92,152.18	90,633.56	88,407.64	15.69%
***		Corrected Totals ***	102,615.82							16.07%

Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 209 state agencies and institutions of higher education.

The written reports contain the following information:

- Number of Full-Time Equivalent State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time State Employees paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Budgeted Positions paid from funds inside and outside the State Treasury
- Number of Full-Time and Part-Time Vacant Positions paid from funds inside and outside the State Treasury
- Number of Consultants and Contract Individuals

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.
- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State

Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either in or out of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, positions are not budgeted but a dollar amount is budgeted.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - employees of accounting firms
 - employees of temporary services
 - doctors
 - lawyers
 - employees of contract food services companies
 - employees of janitorial services companies

There have been a number of changes as of September 1, 1995, which affect certain agencies in this report. There are agency title changes, new agencies, and certain agencies which will no longer appear in this report because they were either abolished or transferred into other agencies. Figure 2 summarizes these changes.

Figure 2

Agency No.	Agency Name	Status
300	Trusteed Programs within the Office of the Governor	New Agency
335	Texas Commission for the Deaf and Hearing Impaired	Renamed - Texas Commission for the Deaf and Hard of Hearing
478	Texas Workers' Compensation Research Center	Renamed - Research and Oversight Council on Workers' Compensation
512	Texas Board of Podiatry Examiners	Renamed - State Board of Podiatric Medical Examiners
606	Texas High-Speed Rail Authority	Abolished
786	Lamar University System	Abolished - Transferred into Texas State University System
922	Texas State Technical College - Amarillo	Abolished

Beginning with this quarterly report, the following changes have been made:

- For ease of locating a specific entity, Table I and Table II now list agencies and institutions in the same order as they are listed in the current General Appropriations Act with a heading at the beginning of each article. In previous FTE quarterly reports, Table I and Table II listed all agencies and institutions of higher education in ascending department number order.
- In Table I, to the left of the existing column titled *FTE Employees During Quarter*, a new column is being added titled *FTE Target Level - FY 1996*. We

have entered the appropriate number in this column for each agency and institution as indicated in the "Number of Positions (FTE)" following the agency's items of appropriation in the current General Appropriations Act.

It should be noted that although the current General Appropriations Act does not indicate the "Number of Positions (FTE)" for each River Compact Commission following the items of appropriations, it does list a total FTE number, and that number has been entered in Table I of this report.

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Copies of this report have been distributed to the following:

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