

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending February 29, 1996



Office of the State Auditor
Lawrence F. Alwin, CPA

May 1996

Report No. 96-711

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Overall Conclusion

There were 264,44 full-time equivalent (FTE) state employees for the quarter ending February 29, 1996, according to reports filed by 210 state agencies and institutions of higher education.

Key Facts and Findings

- There were 245,153 full-time state employees and 64,219 part-time state employees.
- The number of full-time equivalent employees in state agencies decreased by 1,852 and the number of employees in state institutions of higher education increased by 85 over the quarter ending November 30, 1995, resulting in a net decrease of 1,767 (or 0.66 percent).
- The majority of the decrease in state agencies' employees occurred in the Texas Department of Criminal Justice (decrease of 1,167 FTEs), primarily as the result of transferring 775 psychiatric positions to The University of Texas Medical Branch.
- Adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the resulting figure of 151,414 FTE employees is 6.90 percent below the overall FTE target level of 161,870.

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This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

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There were 264,441 full-time equivalent (FTE) state employees as of the last day of the quarter ending February 29, 1996. This represents a decrease of 1,767 (or 0.66 percent) over the number of full-time equivalent state employees for the quarter ending November 30, 1995. There were 245,153 full-time state employees and 64,219 part-time state employees.

The figure of 264,441 FTE employees for all agencies and institutions of higher education is 13.50 percent above the overall FTE target level of 232,888, as reported on page 18 of this report. However, it is important to note the following when analyzing these figures:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1996.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

Adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the resulting figure of 151,414 FTE employees is 6.90 percent below the overall FTE target level of 161,870.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- full-time equivalent state employee target levels
- full-time equivalent state employees
- number of full-time and part-time state employees
- number of budgeted and vacant positions
- number of consultants and contract individuals

Overview

This report contains data for the quarter ending February 29, 1996. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a seven-year FTE trend analysis. Figure 1 illustrates the seven-year FTE trend.

Figure 1

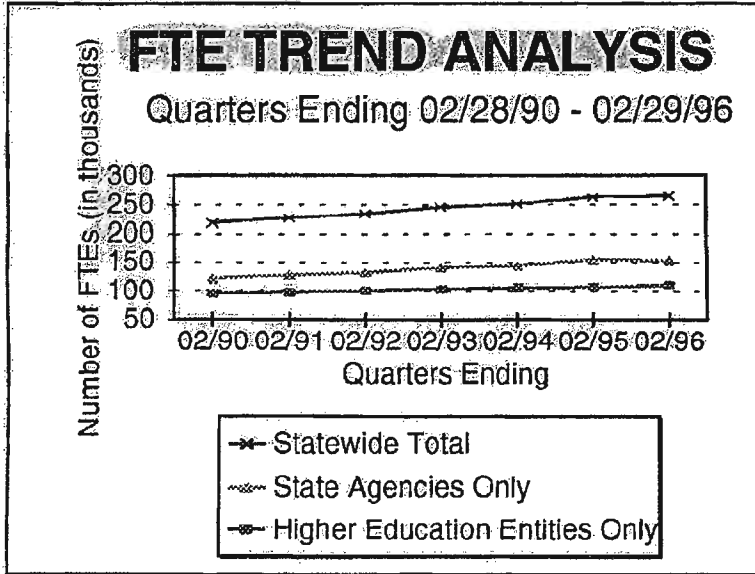


TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 02/29/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 02/29/96			Part-Time Employees as of 02/29/96			Consultant/Contract Individuals as of 02/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT													
342 Aircraft Pooling Board	41.50	35.06	35.06	0.00	35	35	0	2	2	0	1	1	0
813 Arts, Commission on the	15.50	18.17	18.17	0.00	19	19	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,827.00	3,547.00	3,547.00	0.00	3,525	3,525	0	63	63	0	165	165	0
352 Bond Review Board	10.50	9.11	9.11	0.00	10	10	0	0	0	0	0	0	0
304 Comptroller of Public Accounts	2,764.50	2,772.00	2,772.00	0.00	2,731	2,731	0	61	61	0	324	324	0
Uniform Statewide Acct System	78.50												
477 Emergency Communications, Advsy Comm on State	24.00	20.48	20.48	0.00	20	20	0	2	2	0	2	2	0
327 Employees Retirement System	318.00	319.36	319.36	0.00	319	319	0	4	4	0	68	68	0
356 Ethics Commission	33.50	28.94	28.94	0.00	26	26	0	5	5	0	5	5	0
347 Finance Authority, Texas Public	14.00	15.00	15.00	0.00	15	15	0	0	0	0	25	25	0
325 Fire Fighters' Pension Commissioner	5.00	5.05	5.05	0.00	5	5	0	0	0	0	1	1	0
303 General Services Commission	922.00	802.29	802.29	0.00	796	796	0	26	26	0	313	313	0
301 Governor, Office of the	198.00	141.78	141.78	0.00	143	143	0	4	4	0	42	42	0
300 Trusteed Programs within the Off. of the Gov.	----	48.96	48.96	0.00	49	49	0	1	1	0	16	16	0
363 Counc on Workforce & Economic Competitiveness	----	13.63	13.63	0.00	13	13	0	0	0	0	0	0	0
808 Historical Commission	87.00	84.39	84.39	0.00	81	81	0	25	25	0	3	3	0

"----" The FTE Target Level for this agency for fiscal year 1996 was not specifically designated in the General Appropriations Act.

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ARTICLE I - GENERAL GOVERNMENT (concluded)													
344 Human Rights, Commission on	44.00	45.57	45.57	0.00	46	46	0	0	0	0	1	1	0
353 Incentive and Productivity Commission	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	104.67	104.67	0.00	101	101	0	1	1	0	14	14	0
306 Library and Archives Commission	206.50	196.05	196.05	0.00	170	170	0	46	46	0	12	12	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809 Preservation Board	31.00	31.49	31.49	0.00	28	28	0	5	5	0	15	15	0
307 Secretary of State	242.50	233.88	233.88	0.00	232	232	0	11	11	0	0	0	0
333 State-Federal Relations, Office of	22.00	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
310 Treasury Department	220.50	187.34	187.34	0.00	181	181	0	8	8	0	0	0	0
403 Veterans Commission	82.50	79.20	79.20	0.00	79	79	0	2	2	0	0	0	0
Article I Total	9,330.00	8,766.42	8,766.42	0.00	8,651	8,651	0	266	266	0	1,007	1,007	0
ARTICLE II - HEALTH AND HUMAN SERVICES													
340 Aging, Department on	39.00	34.44	34.44	0.00	34	34	0	0	0	0	1	1	0
517 Alcohol and Drug Abuse, Commission on	230.50	195.15	195.15	0.00	206	206	0	1	1	0	132	132	0
318 Blind, Commission for the	590.50	568.31	568.31	0.00	554	554	0	26	26	0	5	5	0
527 Cancer Council	8.00	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 29, 1996

MAY 1996

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)														
355 Children's Trust Fund of Texas Council	4.00	7.07	7.07	0.00	7	7	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9.00	9.00	9.00	0.00	9	9	0	0	0	0	22	22	0	0
532 Early Childhood Interven, Interagency Coun on	69.00	59.49	59.49	0.00	56	56	0	4	4	0	2	2	0	0
501 Health, Department of	6,836.50	5,626.51	5,626.51	0.00	5,477	5,477	0	143	143	0	0	0	0	0
529 Health and Human Services Commission	79.00	73.74	73.74	0.00	79	79	0	2	2	0	1	1	0	0
324 Human Services, Department of	18,361.00	17,506.00	17,506.00	0.00	17,452	17,452	0	76	76	0	265	265	0	0
655 Mental Health Mental Retardation, Dept. of	27,823.50	26,584.50	26,584.50	0.00	26,539	26,539	0	805	805	0	1,304	1,304	0	0
530 Protective and Regulatory Services, Dept. of	6,598.00	5,681.00	5,681.00	0.00	5,671	5,671	0	89	89	0	92	92	0	0
330 Rehabilitation Commission	2,497.50	2,418.54	2,418.54	0.00	2,411	2,411	0	23	23	0	225	225	0	0
364 Health Professions Council	----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0	0
Article II Total	63,145.50	58,773.75	58,773.75	0.00	58,505	58,505	0	1,169	1,169	0	2,049	2,049	0	0
ARTICLE III - EDUCATION														
701 Education Agency, Central	914.50	926.09	926.09	0.00	914	914	0	17	17	0	74	74	0	0
Proprietary Schools	78.00													

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ARTICLE III - EDUCATION (continued)														
771	Blind and Visually Impaired, School for the	380.50	346.35	346.35	0.00	302	302	0	80	80	0	1	1	0
772	Deaf, School for the	520.00	475.40	475.40	0.00	337	337	0	207	207	0	9	9	0
323	Teacher Retirement System and ORP	384.00	376.90	376.90	0.00	371	371	0	8	8	0	69	69	0
781	Higher Education Coordinating Board	293.50	270.14	270.14	0.00	251	251	0	38	38	0	14	14	0
720	The University of Texas System: System Admin.	137.50	425.38	291.88	133.50	404	270	134	32	26	6	99	5	94
	Available University Fund	164.50												
714	The University of Texas at Arlington	1,890.00	2,875.35	2,045.28	830.07	2,564	1,789	775	2,477	1,355	1,122	25	0	25
721	The University of Texas at Austin	6,907.50	13,982.69	7,896.44	6,086.25	9,431	5,575	3,856	12,272	5,703	6,569	2,761	174	2,587
738	The University of Texas at Dallas	969.00	1,257.21	870.29	386.92	880	615	265	1,061	679	382	33	2	31
724	The University of Texas at El Paso	1,377.50	2,230.52	1,495.66	734.86	1,552	1,070	482	2,258	1,299	959	77	36	41
736	The University of Texas - Pan American	1,034.00	1,443.94	1,064.16	379.78	1,025	807	218	1,618	780	838	0	0	0
747	The University of Texas at Brownsville	158.00	741.00	207.48	533.52	551	153	398	636	179	457	2	2	0
742	The University of Texas of the Permian Basin	183.50	218.63	199.45	19.18	206	190	16	14	7	7	0	0	0
743	The University of Texas at San Antonio	1,374.50	1,879.00	1,396.00	483.00	1,270	989	281	609	407	202	0	0	0

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ARTICLE III - EDUCATION (continued)													
750 The University of Texas at Tyler	320.50	424.89	365.64	59.25	300	276	24	350	243	107	0	0	0
710 Texas A&M University System: Admin & Gen Off	85.00	242.63	111.18	131.45	220	97	123	65	36	29	99	0	99
711 Texas A&M University	5,220.00	9,321.19	6,191.35	3,129.84	7,022	4,908	2,114	7,310	3,588	3,722	25	5	20
TAMU Health Science Center	235.50												
718 Texas A&M University at Galveston	216.50	356.19	219.96	136.23	277	177	100	267	148	119	0	0	0
715 Prairie View A&M University	598.00	906.40	620.35	286.05	881	630	251	70	53	17	0	0	0
713 Tarleton State University	612.50	819.89	572.77	247.12	607	475	132	706	314	392	3	0	3
760 Texas A&M University - Corpus Christi	578.00	708.45	583.19	125.26	581	498	83	295	187	108	0	0	0
732 Texas A&M University - Kingsville	761.00	851.17	652.58	198.59	730	598	132	373	94	279	0	0	0
761 Texas A&M International University	241.00	341.14	308.26	32.88	307	283	24	122	79	43	7	1	6
757 West Texas A&M University	577.50	786.41	573.27	213.14	599	472	127	593	247	346	0	0	0
751 East Texas State University	777.00	1,047.91	768.39	279.52	776	614	162	988	515	473	25	0	25
764 East Texas State University at Texarkana	103.00	100.55	94.55	6.00	98	93	5	41	31	10	0	0	0
783 University of Houston System Administration	240.00	295.18	212.16	83.02	274	205	69	62	29	33	2	0	2
730 University of Houston	3,658.00	4,509.29	3,332.43	1,176.86	3,264	2,599	665	4,051	2,086	1,965	141	20	121
759 University of Houston - Clear Lake	589.00	658.61	512.21	146.40	552	447	105	456	294	162	27	0	27

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ARTICLE III - EDUCATION (continued)													
784 University of Houston - Downtown	468.50	574.45	420.10	154.35	416	337	79	472	272	200	2	0	2
765 University of Houston - Victoria	102.50	151.70	120.57	31.13	112	93	19	116	78	38	0	0	0
734 Lamar University - Beaumont	952.00	1,123.12	918.74	204.38	868	749	119	871	612	259	95	0	95
787 Lamar University - Orange	136.50	195.47	115.55	79.92	126	85	41	121	91	30	4	0	4
788 Lamar University - Port Arthur	181.00	222.47	196.91	25.56	143	130	13	166	152	14	0	0	0
735 Midwestern State University	475.50	575.57	455.74	119.83	424	355	69	541	332	209	0	0	0
752 University of North Texas	2,556.00	3,405.06	2,472.60	932.46	2,310	1,803	507	3,081	1,590	1,491	21	4	17
755 Stephen F. Austin State University	1,266.00	1,626.62	1,109.94	516.68	1,061	829	232	1,790	836	954	222	7	215
717 Texas Southern University	742.00	1,150.53	859.05	291.48	941	749	192	710	332	378	23	8	15
733 Texas Tech University	2,517.50	4,444.57	2,825.88	1,618.69	4,180	2,349	1,831	2,600	1,210	1,390	11	1	10
731 Texas Woman's University	1,123.00	1,456.02	1,170.08	285.94	1,070	891	179	886	667	219	0	0	0
758 Texas State University System C.O., Bd of Reg	9.50	10.35	10.35	0.00	9	9	0	1	1	0	0	0	0
737 Angelo State University	437.00	617.64	450.41	167.23	474	402	72	641	277	364	139	24	115
753 Sam Houston State University	880.50	1,366.82	955.87	410.95	902	721	181	1,896	886	1,010	507	156	351
754 Southwest Texas State University	1,607.00	2,168.01	1,384.29	783.72	1,817	1,286	531	3,064	1,387	1,677	146	24	122
756 Sul Ross State University	282.50	429.78	341.98	87.80	311	270	41	399	217	182	35	4	31
SRSU Rio Grande College	51.50												
729 The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,665.75	1,476.45	3,189.30	4,039	1,234	2,805	940	300	640	121	21	100

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ARTICLE III - EDUCATION (continued)													
723 The Univ of Texas Medical Branch at Galveston	7,761.50	12,451.94	6,723.86	5,728.08	13,234	6,545	6,689	509	166	343	664	0	664
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,348.13	1,861.49	2,486.64	3,985	1,737	2,248	736	285	451	74	9	65
745 The Univ of TX Health Science Center at S.A.	1,996.50	4,041.62	2,104.21	1,937.41	3,759	2,118	1,641	770	434	336	24	11	13
506 The Univ of Texas M.D. Anderson Cancer Center	5,936.00	7,495.94	5,633.19	1,862.75	7,205	5,450	1,755	470	275	195	28	0	28
785 The University of Texas Health Cntr at Tyler	1,115.00	1,163.88	828.88	335.00	1,156	827	329	161	26	135	0	0	0
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	890.19	665.63	224.56	825	656	169	169	143	46	0	0	0
739 Texas Tech University Health Sciences Center	1,246.50	3,565.85	1,228.01	2,337.84	3,570	1,191	2,379	450	191	259	19	1	18
719 Texas State Technical College System Admin	7.00	38.49	37.69	0.80	41	40	1	0	0	0	1	0	1
923 Texas State Technical College - Harlingen	342.50	376.14	295.90	80.24	350	310	40	243	11	232	8	1	7
924 Texas State Technical College - Sweetwater	187.00	199.35	170.73	28.62	205	179	26	69	0	69	6	3	3
925 Texas State Technical College - Waco	720.00	670.73	498.19	172.54	670	524	146	357	120	237	32	4	28
556 Agricultural Experiment Station, Texas	1,304.00	1,201.81	1,028.73	173.08	1,029	876	153	464	429	35	19	16	3
555 Agricultural Extension Service, Texas	1,189.00	1,040.79	718.08	322.71	1,024	1,007	17	81	80	1	3	1	2

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ARTICLE III - EDUCATION (concluded)													
712 Texas Engineering Experiment Station	623.00	757.39	269.13	488.26	399	187	212	837	227	610	7	0	7
727 Texas Transportation Institute	412.00	394.11	60.23	333.88	287	41	246	242	36	206	1	0	1
716 Texas Engineering Extension Service	413.50	463.55	97.75	365.80	400	48	352	189	36	153	0	0	0
576 Texas Forest Service	362.00	341.88	341.88	0.00	319	319	0	47	47	0	0	0	0
577 Animal Damage Control Service	84.00	81.48	81.48	0.00	80	80	0	3	3	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	140.00	140.26	67.10	73.16	124	63	61	42	13	29	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	-----	30.97	21.92	9.05	15	10	6	24	17	7	0	0	0
350 National Research Laboratory Commission	-----	25.54	25.54	0.00	25	25	0	1	1	0	12	12	0
767 Southwest Collegiate Institute for the Deaf	-----	56.05	56.05	0.00	38	38	0	38	38	0	0	0	0
Article III Total	73,295.00	112,781.52	71,082.99	41,698.53	94,493	60,571	33,922	61,293	30,547	30,746	5,717	719	4,998
ARTICLE IV - JUDICIARY													
201 Supreme Court of Texas	63.00	64.00	64.00	0.00	64	64	0	0	0	0	0	0	0
211 Court of Criminal Appeals	65.00	65.00	65.00	0.00	65	65	0	0	0	0	0	0	0

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AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 02/29/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 02/29/96			Part-Time Employees as of 02/29/96			Consultant/Contract Individuals as of 02/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE IV - JUDICIARY (continued)													
221 First Court of Appeals District, Houston	40.00	35.13	35.13	0.00	35	35	0	2	2	0	0	0	0
222 Second Court of Appeals District, Fort Worth	32.00	32.62	32.62	0.00	33	33	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	28.00	27.68	27.68	0.00	28	28	0	0	0	0	0	0	0
224 Fourth Court of Appeals District, San Antonio	31.00	30.00	30.00	0.00	30	30	0	0	0	0	0	0	0
225 Fifth Court of Appeals District, Dallas	53.00	52.10	52.10	0.00	52	52	0	0	0	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15.50	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0
227 Seventh Court of Appeals District, Amarillo	20.00	20.00	20.00	0.00	19	19	0	2	2	0	0	0	0
228 Eighth Court of Appeals District, El Paso	19.00	19.78	19.78	0.00	19	19	0	0	0	0	0	0	0
229 Ninth Court of Appeals District, Beaumont	15.00	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
230 Tenth Court of Appeals District, Waco	15.00	15.12	15.12	0.00	13	13	0	3	3	0	0	0	0
231 Eleventh Court of Appeals District, Eastland	16.00	13.78	13.78	0.00	13	13	0	1	1	0	0	0	0
232 Twelfth Court of Appeals District, Tyler	14.00	13.93	13.93	0.00	14	14	0	0	0	0	0	0	0
233 Thirteenth Ct of Appeals Dist, Corpus Christi	27.00	26.21	26.21	0.00	26	26	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE IV - JUDICIARY (concluded)														
234		39.00	38.57	38.57	0.00	37	37	0	2	2	0	1	1	0
212		83.50	84.40	84.40	0.00	78	78	0	7	7	0	6	6	0
213		5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243		9.00	10.54	10.54	0.00	8	8	0	5	5	0	0	0	0
204		2.50	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0
242		9.50	11.60	11.60	0.00	10	10	0	3	3	0	2	2	0
241		----	540.75	540.75	0.00	541	541	0	0	0	0	0	0	0
202		----	302.02	0.00	302.02	277	0	277	21	0	21	0	0	0
203		----	17.27	0.00	17.27	14	0	14	3	0	3	2	0	2
Article IV Total		602.00	1,458.50	1,139.21	319.29	1,413	1,122	291	52	28	24	11	9	2
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE														
401		345.00	316.57	316.57	0.00	319	319	0	8	8	0	4	4	0
458		500.00	471.82	471.82	0.00	475	475	0	0	0	0	8	8	0
406		25.00	33.00	20.00	13.00	33	20	13	0	0	0	187	0	187
696		42,941.00	39,168.37	37,366.15	1,802.22	38,961	37,125	1,836	16	12	4	13	13	0

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Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 02/29/96			Part-Time Employees as of 02/29/96			Consultant/Contract Individuals as of 02/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)													
410 Criminal Justice Policy Council	26.50	27.00	27.00	0.00	27	27	0	0	0	0	2	2	0
411 Fire Protection, Commission on	149.00	142.12	142.12	0.00	143	143	0	1	1	0	0	0	0
409 Jail Standards, Commission on	21.00	18.42	18.42	0.00	18	18	0	0	0	0	2	2	0
665 Juvenile Probation Commission	33.00	38.18	38.18	0.00	41	41	0	0	0	0	4	4	0
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	37.57	37.57	0.00	39	39	0	0	0	0	1	1	0
474 Polygraph Examiners Board	2.00	1.68	1.68	0.00	1	1	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	42.95	42.95	0.00	41	41	0	3	3	0	1	1	0
405 Public Safety, Department of	6,461.00	6,372.86	6,372.86	0.00	6,462	6,462	0	155	155	0	50	50	0
346 Sex Offender Treatment, Council on	2.00	1.98	1.98	0.00	2	2	0	0	0	0	1	1	0
694 Youth Commission, Texas	2,372.50	2,623.72	2,623.72	0.00	2,651	2,651	0	66	66	0	46	46	0
Article V Total	52,961.50	49,296.24	47,481.02	1,815.22	49,213	47,364	1,849	249	245	4	319	132	187

ARTICLE VI - NATURAL RESOURCES

551 Agriculture, Department of	524.00	491.12	491.12	0.00	482	482	0	8	8	0	0	0	0
554 Animal Health Commission	264.00	223.50	223.50	0.00	221	221	0	6	6	0	0	0	0
305 General Land Office and Veterans' Land Board	680.50	681.20	681.20	0.00	668	668	0	23	23	0	9	9	0
526 Low-Level Radioactive Waste Disposal Auth.	17.00	16.30	16.30	0.00	16	16	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE VI - NATURAL RESOURCES (concluded)														
582	Natural Resource Conservation Commission	3,210.00	2,806.55	2,806.55	0.00	2,796	2,796	0	80	80	0	57	57	0
802	Parks and Wildlife Department	3,042.50	2,725.44	2,725.44	0.00	2,688	2,688	0	214	214	0	6	6	0
455	Railroad Commission of Texas	927.50	810.65	810.65	0.00	824	824	0	20	20	0	1	1	0
	Texas River Compact Commissions	8.50												
598	Canadian River Compact Commission	----	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commission	----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596	Red River Compact Commission	----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579	Rio Grande Compact Commission	----	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583	Sabine River Compact Commission	----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil and Water Conservation Board	61.00	60.00	60.00	0.00	60	60	0	0	0	0	0	0	0
580	Water Development Board	289.00	276.44	276.44	0.00	270	270	0	5	5	0	0	0	0
	Article VI Total	9,024.00	8,099.70	8,099.70	0.00	8,033	8,033	0	358	358	0	73	73	0
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT														
465	Commerce, Texas Department of	340.00	297.38	297.38	0.00	292	292	0	1	1	0	29	29	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT (concluded)														
322	Employment Commission, Texas	4,724.00	4,400.80	4,400.80	0.00	4,412	4,412	0	52	52	0	63	63	0
332	Housing and Community Affairs, Department of	283.50	333.94	333.94	0.00	260	260	0	5	5	0	15	15	0
362	Lottery Commission	335.00	307.05	307.05	0.00	306	306	0	4	4	0	25	25	0
601	Transportation, Texas Department of	15,091.00	14,187.55	14,187.55	0.00	14,112	14,112	0	166	166	0	13,103	13,103	0
602	Texas Turnpike Authority	----	230.21	0.00	230.21	222	0	222	2	0	2	10	0	10
320	Texas Workforce Commission	----	2.09	2.09	0.00	5	5	0	0	0	0	0	0	0
Article VII Total		20,773.50	19,759.02	19,528.81	230.21	19,609	19,387	222	230	228	2	13,245	13,235	10
ARTICLE VIII - REGULATORY														
457	Accountancy, Board of Public	43.00	42.17	42.17	0.00	42	42	0	0	0	0	5	5	0
360	Administrative Hearings, Office of	68.50	112.07	112.07	0.00	109	109	0	8	8	0	0	0	0
459	Architectural Examiners, Board of	15.00	17.00	17.00	0.00	17	17	0	0	0	0	0	0	0
502	Barber Examiners, Board of	15.00	13.14	13.14	0.00	14	14	0	0	0	0	0	0	0
508	Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
505	Cosmetology Commission	41.00	34.93	34.93	0.00	35	35	0	1	1	0	2	2	0
469	Credit Union Department	26.00	25.62	25.62	0.00	26	26	0	0	0	0	0	0	0

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ARTICLE VIII - REGULATORY (continued)													
504 Dental Examiners, Board of	23.00	19.68	19.68	0.00	20	20	0	0	0	0	6	6	0
460 Engineers, Board of Registration for Prof.	23.50	20.64	20.64	0.00	21	21	0	0	0	0	0	0	0
451 Banking, Department of	194.50	162.58	162.58	0.00	163	163	0	5	5	0	0	0	0
466 Consumer Credit Commissioner, Office of the	29.50	29.05	29.05	0.00	30	30	0	0	0	0	0	0	0
450 Savings and Loan Department	22.50	12.78	12.78	0.00	12	12	0	0	0	0	0	0	0
513 Funeral Service Commission	10.00	10.00	10.00	0.00	10	10	0	0	0	0	1	1	0
454 Insurance, Department of	942.50	951.83	931.32	20.51	928	907	21	25	25	0	1	1	0
359 Insurance Counsel, Office of Public	19.00	17.11	17.11	0.00	16	16	0	2	2	0	3	3	0
464 Land Surveying, Board of Professional	4.00	4.00	4.00	0.00	4	4	0	0	0	0	2	2	0
452 Licensing and Regulation, Department of	212.00	110.26	110.26	0.00	110	110	0	6	6	0	10	10	0
503 Medical Examiners, Board of	95.00	90.96	90.96	0.00	92	92	0	46	46	0	58	58	0
507 Nurse Examiners, Board of	49.00	44.81	44.81	0.00	44	44	0	3	3	0	1	1	0
511 Nurse Examiners, Board of Vocational	20.00	19.35	19.35	0.00	19	19	0	0	0	0	0	0	0
514 Optometry Board	6.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	32.68	32.68	0.00	32	32	0	1	1	0	0	0	0
515 Pharmacy, Board of	40.00	39.67	39.67	0.00	39	39	0	2	2	0	1	1	0

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ARTICLE VIII - REGULATORY (concluded)													
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	16.36	16.36	0.00	17	17	0	0	0	0	4	4	0
456 Plumbing Examiners, Board of	18.00	20.95	20.95	0.00	22	22	0	0	0	0	2	2	0
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	14.00	12.78	12.78	0.00	14	14	0	0	0	0	1	1	0
476 Racing Commission	76.50	57.16	57.16	0.00	66	66	0	0	0	0	7	7	0
329 Real Estate Commission	90.00	89.12	89.12	0.00	87	87	0	6	6	0	0	0	0
312 Securities Board, State	81.00	77.48	77.48	0.00	73	73	0	5	5	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	3.80	3.80	0.00	3	3	0	1	1	0	0	0	0
473 Utility Commission, Public	215.00	212.02	212.02	0.00	212	212	0	9	9	0	1	1	0
475 Utility Counsel, Office of the Public	21.00	19.68	19.68	0.00	20	20	0	0	0	0	16	16	0
578 Veterinary Medical Examiners, Board of	8.50	7.69	7.69	0.00	8	8	0	1	1	0	6	6	0
453 Workers' Compensation Commission	1,266.00	1,101.75	1,101.75	0.00	1,085	1,085	0	24	24	0	0	0	0
478 Research & Oversight Council on Workers' Comp	---	12.18	12.18	0.00	13	13	0	2	2	0	0	0	0
Article VIII Total	3,756.50	3,455.30	3,434.79	20.51	3,417	3,396	21	147	147	0	127	127	0

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ARTICLE X - THE LEGISLATURE													
101 Senate	----	581.43	581.43	0.00	476	476	0	193	193	0	0	0	0
102 House of Representatives	----	725.24	725.24	0.00	608	608	0	231	231	0	0	0	0
103 Legislative Council	----	347.03	347.03	0.00	346	346	0	13	13	0	0	0	0
308 State Auditor's Office	----	253.03	253.03	0.00	247	247	0	12	12	0	2	2	0
105 Legislative Reference Library	----	14.08	14.08	0.00	11	11	0	6	6	0	0	0	0
104 Legislative Budget Board	----	106.11	106.11	0.00	107	107	0	0	0	0	0	0	0
116 Sunset Advisory Commission	----	24.00	24.00	0.00	24	24	0	0	0	0	0	0	0
Article X Total	0.00	2,050.92	2,050.92	0.00	1,819	1,819	0	455	455	0	2	2	0
*** Totals ***	232,888.00	264,441.37	220,357.61	44,083.76	245,153	208,848	36,305	64,219	33,443	30,776	22,550	17,353	5,197

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 29, 1996

"----" The FTE Target Level for this agency for fiscal year 1996 was not specifically designated in the General Appropriations Act.

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 02/29/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT												
342 Aircraft Pooling Board	40	40	0	3	3	0	5	5	0	1	1	0
813 Arts, Commission on the	18	18	0	0	0	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,696	3,696	0	71	71	0	171	171	0	8	8	0
352 Bond Review Board	11	11	0	0	0	0	1	1	0	0	0	0
304 Comptroller of Public Accounts	2,781	2,781	0	65	65	0	50	50	0	4	4	0
477 Emergency Communications, Advsy Comm on State	23	23	0	1	1	0	2	2	0	0	0	0
327 Employees Retirement System	337	337	0	2	2	0	16	16	0	0	0	0
356 Ethics Commission	31	31	0	3	3	0	3	3	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	908	908	0	28	28	0	112	112	0	2	2	0
301 Governor, Office of the	144	144	0	4	4	0	1	1	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	51	51	0	1	1	0	2	2	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	15	15	0	0	0	0	2	2	0	0	0	0
808 Historical Commission	88	88	0	26	26	0	5	5	0	2	2	0
344 Human Rights, Commission on	47	47	0	0	0	0	1	1	0	0	0	0
353 Incentive and Productivity Commission	6	6	0	0	0	0	0	0	0	0	0	0
313 Information Resources, Department	109	109	0	0	0	0	8	8	0	0	0	0

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(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT (concluded)												
306 Library and Archives Commission	177	177	0	47	47	0	7	7	0	1	1	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	31	31	0	4	4	0	3	3	0	0	0	0
307 Secretary of State	248	248	0	9	9	0	13	13	0	1	1	0
333 State-Federal Relations, Office of	17	17	0	0	0	0	1	1	0	0	0	0
310 Treasury Department	205	205	0	8	8	0	24	24	0	0	0	0
403 Veterans Commission	84	84	0	3	3	0	5	5	0	1	1	0
Article I Total	9,092	9,092	0	275	275	0	432	432	0	20	20	0
ARTICLE II - HEALTH AND HUMAN SERVICES												
340 Aging, Department on	38	38	0	0	0	0	4	4	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	262	262	0	0	0	0	55	55	0	0	0	0
318 Blind, Commission for the	579	579	0	31	31	0	25	25	0	5	5	0
527 Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	61	61	0	1	1	0	4	4	0	0	0	0
501 Health, Department of	6,040	6,040	0	221	221	0	563	563	0	78	78	0
529 Health and Human Services Commission	89	89	0	0	0	0	12	12	0	0	0	0

**TABLE II
STATE OF TEXAS
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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)												
324 Human Services, Department of	18,537	18,537	0	89	89	0	1,085	1,085	0	13	13	0
655 Mental Health Mental Retardation, Dept. of	28,878	28,878	0	985	985	0	2,339	2,339	0	180	180	0
530 Protective and Regulatory Services, Dept. of	6,194	6,194	0	113	113	0	523	523	0	24	24	0
330 Rehabilitation Commission	2,488	2,488	0	25	25	0	77	77	0	2	2	0
364 Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
Article II Total	63,192	63,192	0	1,465	1,465	0	4,687	4,687	0	302	302	0
ARTICLE III - EDUCATION												
701 Education Agency, Central	939	939	0	21	21	0	29	29	0	4	4	0
771 Blind and Visually Impaired, School for the	310	310	0	91	91	0	8	8	0	11	11	0
772 Deaf, School for the	491	491	0	50	50	0	33	33	0	15	15	0
323 Teacher Retirement System and ORP	400	400	0	0	0	0	31	31	0	0	0	0
781 Higher Education Coordinating Board	271	271	0	4	4	0	10	10	0	0	0	0
720 The University of Texas System: System Admin.	419	293	126	38	22	16	31	23	8	13	3	10
714 The University of Texas at Arlington	1,759	1,371	388	1,272	952	320	27	8	19	5	2	3
721 The University of Texas at Austin	7,064	5,065	1,999	2,540	1,921	619	669	392	277	307	170	137
738 The University of Texas at Dallas	927	645	282	1,082	687	395	47	30	17	21	8	13

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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE III - EDUCATION (continued)												
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	64	45	19	0	0	0
736 The University of Texas - Pan American	1,054	877	177	622	621	1	5	2	3	0	0	0
747 The University of Texas at Brownsville	558	156	402	0	0	0	40	11	29	0	0	0
742 The University of Texas of the Permian Basin	201	175	26	27	19	8	11	6	5	0	0	0
743 The University of Texas at San Antonio	1,306	1,052	254	0	0	0	63	63	0	0	0	0
750 The University of Texas at Tyler	329	299	30	8	6	2	24	17	7	0	0	0
710 Texas A&M University System: Admin & Gen Off	227	103	124	6	3	3	7	6	1	2	2	0
711 Texas A&M University	7,587	4,590	2,997	2,772	2,156	616	459	146	313	43	18	25
718 Texas A&M University at Galveston	312	194	118	97	85	12	31	15	16	6	5	1
715 Prairie View A&M University	962	660	302	70	54	16	72	25	47	5	4	1
713 Tarleton State University	619	486	133	140	112	28	13	8	5	9	6	3
760 Texas A&M University - Corpus Christi	622	525	97	214	184	30	26	20	6	18	11	7
732 Texas A&M University - Kingsville	797	644	153	150	102	48	48	33	15	11	10	1
761 Texas A&M International University	326	296	30	17	16	1	18	14	4	3	3	0
757 West Texas A&M University	630	496	134	174	145	29	23	17	6	5	3	2
751 East Texas State University	725	598	127	112	86	26	29	20	9	7	7	0

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ARTICLE III - EDUCATION (continued)												
764 East Texas State University at Texarkana	97	92	5	0	0	0	1	1	0	0	0	0
783 University of Houston System Administration	291	217	74	17	7	10	27	16	11	6	0	6
730 University of Houston	2,793	2,355	438	997	711	286	273	210	63	96	73	23
759 University of Houston - Clear Lake	581	485	96	9	4	5	49	43	6	5	3	2
784 University of Houston - Downtown	432	347	85	476	274	202	16	10	6	4	2	2
765 University of Houston - Victoria	110	95	15	39	27	12	1	1	0	0	0	0
734 Lamar University - Beaumont	1,231	950	281	228	183	45	172	100	72	65	53	12
787 Lamar University - Orange	182	110	72	12	6	6	20	5	15	3	1	2
788 Lamar University - Port Arthur	159	140	19	36	31	5	13	8	5	4	3	1
735 Midwestern State University	420	346	74	11	5	6	5	3	2	0	0	0
752 University of North Texas	2,313	1,780	533	269	197	72	103	50	53	30	12	18
755 Stephen F. Austin State University	1,463	1,123	340	1,795	836	959	21	13	8	5	0	5
717 Texas Southern University	1,105	905	200	196	106	90	16	5	11	2	0	2
739 Texas Tech University	4,226	2,372	1,854	2,606	1,213	1,393	46	23	23	6	3	3
731 Texas Woman's University	1,016	853	163	195	153	42	43	42	1	2	1	1
758 Texas State University System C.O., Bd of Reg	12	12	0	1	1	0	3	3	0	0	0	0
737 Angelo State University	488	414	74	37	32	5	14	12	2	4	3	1
753 Sam Houston State University	892	727	165	446	415	31	21	14	7	18	17	1
754 Southwest Texas State University	1,712	1,239	473	1,030	795	235	61	31	30	63	22	41

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ARTICLE III - EDUCATION (continued)												
756 Sul Ross State University	307	271	36	62	53	9	10	8	2	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	4,919	1,503	3,416	386	123	263	249	76	173	19	6	13
723 The Univ of Texas Medical Branch at Galveston	9,914	6,545	3,369	477	166	311	0	0	0	0	0	0
744 The Univ of TX Health Science Cntr at Houston	4,139	1,837	2,302	754	293	461	154	100	54	18	8	10
745 The Univ of TX Health Science Center at S.A.	3,882	2,217	1,665	795	454	341	123	99	24	25	20	5
506 The Univ of Texas M.D. Anderson Cancer Center	6,397	5,622	775	195	149	46	172	172	0	0	0	0
785 The University of Texas Health Cntr at Tyler	1,289	645	644	227	113	114	130	65	65	23	11	12
763 Univ of North TX Health Sci Cntr at Ft. Worth	947	689	258	82	68	14	137	51	86	9	4	5
739 Texas Tech University Health Sciences Center	3,780	1,248	2,532	477	195	282	210	57	153	27	4	23
719 Texas State Technical College System Admin	34	31	3	19	13	6	0	0	0	0	0	0
923 Texas State Technical College - Harlingen	321	297	24	94	55	39	5	5	0	14	11	3
924 Texas State Technical College - Sweetwater	168	142	26	122	79	43	3	3	0	2	2	0
925 Texas State Technical College - Waco	611	496	115	111	34	77	9	6	3	1	1	0
556 Agricultural Experiment Station, Texas	1,081	914	167	208	197	11	42	32	10	5	5	0
555 Agricultural Extension Service, Texas	1,121	902	219	31	29	2	86	60	26	5	5	0

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ARTICLE III - EDUCATION (concluded)												
712 Texas Engineering Experiment Station	486	188	298	679	168	511	86	3	83	138	1	137
727 Texas Transportation Institute	349	52	297	189	9	180	59	8	51	58	1	57
716 Texas Engineering Extension Service	461	78	383	44	5	39	60	5	55	6	2	4
576 Texas Forest Service	353	353	0	3	3	0	34	34	0	2	2	0
577 Animal Damage Control Service	87	87	0	3	3	0	8	8	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	129	64	65	8	4	4	5	1	4	1	1	0
904 Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	16	10	6	24	17	7	0	0	0	0	0	0
350 National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767 Southwest Collegiate Institute for the Deaf	39	39	0	38	38	0	1	1	0	0	0	0
Article III Total	90,681	60,876	29,805	22,935	14,601	8,334	4,306	2,396	1,910	1,151	559	592

ARTICLE IV - JUDICIARY

201 Supreme Court of Texas	64	64	0	0	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	65	65	0	0	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	37	37	0	3	3	0	2	2	0	1	1	0
222 Second Court of Appeals District, Fort Worth	33	33	0	0	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	29	29	0	0	0	0	1	1	0	0	0	0

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ARTICLE IV - JUDICIARY (continued)												
224 Fourth Court of Appeals District, San Antonio	30	30	0	0	0	0	0	0	0	0	0	0
225 Fifth Court of Appeals District, Dallas	53	53	0	0	0	0	1	1	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	0	0	0	0	0	0
227 Seventh Court of Appeals District, Amarillo	20	20	0	0	0	0	0	0	0	0	0	0
228 Eighth Court of Appeals District, El Paso	20	20	0	0	0	0	1	1	0	0	0	0
229 Ninth Court of Appeals District, Beaumont	15	15	0	0	0	0	0	0	0	0	0	0
230 Tenth Court of Appeals District, Waco	16	16	0	2	2	0	2	2	0	0	0	0
231 Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	1	1	0	0	0	0
232 Twelfth Court of Appeals District, Tyler	14	14	0	0	0	0	0	0	0	0	0	0
233 Thirteenth Ct of Appeals Dist, Corpus Christi	26	26	0	1	1	0	0	0	0	0	0	0
234 Fourteenth Court of Appeals District, Houston	39	39	0	0	0	0	0	0	0	0	0	0
212 Office of Court Admin, TX Judicial Council	91	91	0	9	9	0	13	13	0	2	2	0
213 State Prosecuting Attorney, Office of the	0	0	0	0	0	0	0	0	0	0	0	0
243 State Law Library	8	8	0	5	5	0	0	0	0	0	0	0
204 Court Reporters Certification Board	0	0	0	0	0	0	0	0	0	0	0	0

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ARTICLE IV - JUDICIARY (concluded)												
242 Commission on Judicial Conduct	10	10	0	3	3	0	0	0	0	0	0	0
241 Judiciary Section, Comptroller's Department	541	541	0	0	0	0	0	0	0	0	0	0
202 State Bar of Texas	292	0	292	37	0	37	15	0	15	16	0	16
203 Law Examiners, Board of	16	0	16	3	0	3	1	0	1	0	0	0
Article IV Total	1,450	1,142	308	64	24	40	37	21	16	19	3	16
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE												
401 Adjutant General's Department	336	336	0	9	9	0	17	17	0	1	1	0
458 Alcoholic Beverage Commission	506	506	0	0	0	0	31	31	0	0	0	0
406 Armory Board, National Guard	33	20	13	0	0	0	0	0	0	0	0	0
696 Criminal Justice, Department of	43,398	41,340	2,058	40	32	8	4,427	4,215	212	24	20	4
410 Criminal Justice Policy Council	27	27	0	0	0	0	1	1	0	0	0	0
411 Fire Protection, Commission on	153	153	0	1	1	0	10	10	0	0	0	0
409 Jail Standards, Commission on	22	22	0	0	0	0	4	4	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	0	0	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	40	40	0	0	0	0	1	1	0	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	1	1	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44	44	0	4	4	0	2	2	0	2	2	0
405 Public Safety, Department of	7,003	7,003	0	215	215	0	540	540	0	69	69	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	0	0	0	0	0	0

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)												
694 Youth Commission, Texas	2,830	2,830	0	72	72	0	179	179	0	6	6	0
Article V Total	54,437	52,366	2,071	341	333	8	5,213	5,001	212	102	98	4
ARTICLE VI - NATURAL RESOURCES												
551 Agriculture, Department of	504	504	0	9	9	0	22	22	0	1	1	0
554 Animal Health Commission	233	233	0	7	7	0	12	12	0	0	0	0
305 General Land Office and Veterans' Land Board	686	686	0	24	24	0	18	18	0	1	1	0
526 Low-Level Radioactive Waste Disposal Auth.	18	18	0	0	0	0	1	1	0	0	0	0
582 Natural Resource Conservation Commission	3,136	3,136	0	83	83	0	340	340	0	3	3	0
802 Parks and Wildlife Department	2,939	2,939	0	5	5	0	254	254	0	1	1	0
455 Railroad Commission of Texas	927	927	0	0	0	0	83	83	0	0	0	0
598 Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599 Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596 Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2	2	0	0	0	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	65	65	0	0	0	0	5	5	0	0	0	0
580 Water Development Board	284	284	0	9	9	0	14	14	0	4	4	0
Article VI Total	8,800	8,800	0	138	138	0	749	749	0	10	10	0

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ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT												
465 Commerce, Texas Department of	328	328	0	0	0	0	35	35	0	0	0	0
322 Employment Commission, Texas	4,507	4,507	0	0	0	0	234	234	0	0	0	0
332 Housing and Community Affairs, Department of	384	384	0	4	4	0	30	30	0	2	2	0
362 Lottery Commission	331	331	0	4	4	0	25	25	0	0	0	0
601 Transportation, Texas Department of	14,950	14,950	0	0	0	0	672	672	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
320 Texas Workforce Commission	5	5	0	0	0	0	0	0	0	0	0	0
Article VII Total	20,505	20,505	0	8	8	0	996	996	0	2	2	0
ARTICLE VIII - REGULATORY												
457 Accountancy, Board of Public	43	43	0	0	0	0	1	1	0	0	0	0
360 Administrative Hearings, Office of	146	146	0	4	4	0	30	30	0	3	3	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	0	0	0	0	0	0
502 Barber Examiners, Board of	15	15	0	0	0	0	1	1	0	0	0	0
508 Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	5	5	0	0	0	0
469 Credit Union Department	27	27	0	0	0	0	1	1	0	0	0	0
504 Dental Examiners, Board of	23	23	0	0	0	0	3	3	0	0	0	0
460 Engineers, Board of Registration for Prof.	21	21	0	0	0	0	0	0	0	0	0	0

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ARTICLE VIII - REGULATORY (continued)												
451 Banking, Department of	195	195	0	0	0	0	32	32	0	0	0	0
466 Consumer Credit Commissioner, Office of the	33	33	0	0	0	0	3	3	0	0	0	0
450 Savings and Loan Department	22	22	0	1	1	0	10	10	0	1	1	0
513 Funeral Service Commission	10	10	0	0	0	0	0	0	0	0	0	0
454 Insurance, Department of	928	907	21	25	25	0	0	0	0	0	0	0
359 Insurance Counsel, Office of Public	18	18	0	2	2	0	2	2	0	0	0	0
464 Land Surveying, Board of Professional	4	4	0	0	0	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	117	117	0	6	6	0	7	7	0	0	0	0
503 Medical Examiners, Board of	93	93	0	41	41	0	1	1	0	0	0	0
507 Nurse Examiners, Board of	50	50	0	1	1	0	3	3	0	0	0	0
511 Nurse Examiners, Board of Vocational	20	20	0	15	15	0	1	1	0	0	0	0
514 Optometry Board	6	6	0	0	0	0	1	1	0	0	0	0
472 Pest Control Board, Structural	34	34	0	2	2	0	2	2	0	1	1	0
515 Pharmacy, Board of	39	39	0	2	2	0	0	0	0	0	0	0
533 Phys & Occ Therapy Examiners, Exec Council of	21	21	0	0	0	0	2	2	0	0	0	0
456 Plumbing Examiners, Board of	24	24	0	0	0	0	2	2	0	0	0	0
512 Podiatric Medical Examiners, State Board of	3	3	0	0	0	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	14	14	0	0	0	0	0	0	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 29, 1996

MAY 1996

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 02/29/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VIII - REGULATORY (concluded)												
476 Racing Commission	100	100	0	0	0	0	34	34	0	0	0	0
329 Real Estate Commission	90	90	0	7	7	0	3	3	0	1	1	0
312 Securities Board, State	89	89	0	5	5	0	16	16	0	1	1	0
337 Tax Professional Examiners, Board of	4	4	0	1	1	0	1	1	0	0	0	0
473 Utility Commission, Public	216	216	0	11	11	0	4	4	0	2	2	0
475 Utility Counsel, Office of the Public	21	21	0	0	0	0	1	1	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453 Workers' Compensation Commission	1,242	1,242	0	27	27	0	157	157	0	3	3	0
478 Research & Oversight Council on Workers' Comp	13	13	0	2	2	0	0	0	0	0	0	0
Article VIII Total	3,752	3,731	21	154	154	0	323	323	0	12	12	0
ARTICLE X - THE LEGISLATURE												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	14	14	0	0	0	0
103 Legislative Council	345	345	0	0	0	0	20	20	0	0	0	0
308 State Auditor's Office	280	280	0	0	0	0	21	21	0	0	0	0
105 Legislative Reference Library	11	11	0	6	6	0	0	0	0	0	0	0
104 Legislative Budget Board	107	107	0	0	0	0	0	0	0	0	0	0
116 Sunset Advisory Commission	24	24	0	0	0	0	0	0	0	0	0	0
Article X Total	882	882	0	60	60	0	55	55	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 02/29/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
*** Totals ***	<u>252,791</u>	<u>220,586</u>	<u>32,205</u>	<u>25,440</u>	<u>17,058</u>	<u>8,382</u>	<u>16,798</u>	<u>14,660</u>	<u>2,138</u>	<u>1,618</u>	<u>1,006</u>	<u>612</u>

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
723	The Univ of Texas Medical Branch at Galveston	10,871.48	12,451.94	1,580.46	14.54
739	Texas Tech University Health Sciences Center	3,335.69	3,565.85	230.16	6.90
324	Human Services, Department of	17,276.00	17,506.00	230.00	1.33
714	The University of Texas at Arlington	2,669.73	2,875.35	205.62	7.70
731	Texas Woman's University	1,360.16	1,456.02	95.86	7.05
694	Youth Commission, Texas	2,530.54	2,623.72	93.18	3.68
405	Public Safety, Department of	6,285.12	6,372.86	87.74	1.40
717	Texas Southern University	1,090.64	1,150.53	59.89	5.49
747	The University of Texas at Brownsville	682.67	741.00	58.33	8.54
729	The Univ of TX Southwestern Med Cntr at Dal	4,618.93	4,665.75	46.82	1.01
743	The University of Texas at San Antonio	1,835.00	1,879.00	44.00	2.40
737	Angelo State University	587.72	617.64	29.92	5.09
454	Insurance, Department of	928.74	951.83	23.09	2.49
763	Univ of North TX Health Sci Cntr at Ft. Worth	867.59	890.19	22.60	2.60
330	Rehabilitation Commission	2,397.73	2,418.54	20.81	0.87
304	Comptroller of Public Accounts	2,754.57	2,772.00	17.43	0.63
787	Lamar University - Orange	179.35	195.47	16.12	8.99
750	The University of Texas at Tyler	409.87	424.89	15.02	3.66
473	Utility Commission, Public	197.12	212.02	14.90	7.56
576	Texas Forest Service	328.47	341.88	13.41	4.08
332	Housing and Community Affairs, Department of	320.93	333.94	13.01	4.05
715	Prairie View A&M University	894.05	906.40	12.35	1.38
202	State Bar of Texas	289.73	302.02	12.29	4.24
788	Lamar University - Port Arthur	211.92	222.47	10.55	4.98
785	The University of Texas Health Cntr at Tyler	1,154.46	1,163.88	9.42	0.82
303	General Services Commission	792.94	802.29	9.35	1.18
529	Health and Human Services Commission	64.53	73.74	9.21	14.27
601	Transportation, Texas Department of	14,178.58	14,187.55	8.97	0.06
241	Judiciary Section, Comptroller's Department	532.03	540.75	8.72	1.64
734	Lamar University - Beaumont	1,114.82	1,123.12	8.30	0.74
721	The University of Texas at Austin	13,976.04	13,982.69	6.65	0.05
761	Texas A&M International University	334.95	341.14	6.19	1.85
322	Employment Commission, Texas	4,396.09	4,400.80	4.71	0.11
401	Adjutant General's Department	312.07	316.57	4.50	1.44
458	Alcoholic Beverage Commission	468.01	471.82	3.81	0.81
212	Office of Court Admin, TX Judicial Council	80.66	84.40	3.74	4.64
103	Legislative Council	343.52	347.03	3.51	1.02
727	Texas Transportation Institute	390.81	394.11	3.30	0.84
767	Southwest Collegiate Institute for the Deaf	52.80	56.05	3.25	6.16
710	Texas A&M University System: Admin & Gen Off	239.39	242.63	3.24	1.35
406	Armory Board, National Guard	30.00	33.00	3.00	10.00
719	Texas State Technical College System Admin	35.50	38.49	2.99	8.42
456	Plumbing Examiners, Board of	18.35	20.95	2.60	14.17
039	Panhandle Plains Historical Museum	28.63	30.97	2.34	8.17
720	The University of Texas System: System Admin.	423.16	425.38	2.22	0.52
101	Senate	579.22	581.43	2.21	0.38
507	Nurse Examiners, Board of	42.62	44.81	2.19	5.14
924	Texas State Technical College - Sweetwater	197.18	198.35	2.17	1.10
808	Historical Commission	82.36	84.39	2.03	2.46
344	Human Rights, Commission on	43.57	45.57	2.00	4.59

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
301	Governor, Office of the	139.84	141.78	1.94	1.39
813	Arts, Commission on the	16.40	18.17	1.77	10.79
105	Legislative Reference Library	12.36	14.08	1.72	13.92
312	Securities Board, State	75.78	77.48	1.70	2.24
459	Architectural Examiners, Board of	15.40	17.00	1.60	10.39
360	Administrative Hearings, Office of	110.83	112.07	1.24	1.12
665	Juvenile Probation Commission	37.00	38.18	1.18	3.19
477	Emergency Communications, Advsy Comm on State	19.38	20.48	1.10	5.68
203	Law Examiners, Board of	16.18	17.27	1.09	6.74
347	Finance Authority, Texas Public	14.01	15.00	0.99	7.07
346	Sex Offender Treatment, Council on	1.00	1.98	0.98	98.00
403	Veterans Commission	78.23	79.20	0.97	1.24
466	Consumer Credit Commissioner, Office of the	28.18	29.05	0.87	3.09
452	Licensing and Regulation, Department of	109.46	110.26	0.80	0.73
520	Psychologists, Board of Examiners of	12.00	12.78	0.78	6.50
467	Pr Investigator & Pr Security Agencies, Bd of	42.18	42.95	0.77	1.83
475	Utility Counsel, Office of the Public	19.00	19.68	0.68	3.58
306	Library and Archives Commission	195.44	196.05	0.61	0.31
503	Medical Examiners, Board of	90.40	90.96	0.56	0.62
515	Pharmacy, Board of	39.15	39.67	0.52	1.33
527	Cancer Council	7.51	8.00	0.49	6.52
242	Commission on Judicial Conduct	11.11	11.60	0.49	4.41
457	Accountancy, Board of Public	41.77	42.17	0.40	0.96
329	Real Estate Commission	88.73	89.12	0.39	0.44
533	Phys & Occ Therapy Examiners, Exec Council of	16.01	16.36	0.35	2.19
532	Early Childhood Interven, Interagency Coun on	59.17	59.49	0.32	0.54
504	Dental Examiners, Board of	19.36	19.68	0.32	1.65
224	Fourth Court of Appeals District, San Antonio	29.89	30.00	0.31	1.04
327	Employees Retirement System	319.09	319.36	0.27	0.08
223	Third Court of Appeals District, Austin	27.44	27.68	0.24	0.87
116	Sunset Advisory Commission	23.78	24.00	0.22	0.93
502	Barber Examiners, Board of	13.00	13.14	0.14	1.08
352	Bond Review Board	9.00	9.11	0.11	1.22
758	Texas State University System C.O., Bd of Reg	10.25	10.35	0.10	0.98
243	State Law Library	10.46	10.54	0.08	0.76
355	Children's Trust Fund of Texas Council	7.00	7.07	0.07	1.00
460	Engineers, Board of Registration for Prof.	20.58	20.64	0.06	0.29
325	Fire Fighters' Pension Commissioner	5.00	5.05	0.05	1.00
104	Legislative Budget Board	106.07	106.11	0.04	0.04
226	Sixth Court of Appeals District, Texarkana	15.47	15.50	0.03	0.19
353	Incentive and Productivity Commission	6.00	6.00	0.00	0.00
335	Deaf and Hard of Hearing, Comm. for the	9.00	9.00	0.00	0.00
333	State-Federal Relations, Office of	16.00	16.00	0.00	0.00
227	Seventh Court of Appeals District, Amarillo	20.00	20.00	0.00	0.00
229	Ninth Court of Appeals District, Beaumont	15.00	15.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
364	Health Professions Council	2.00	2.00	0.00	0.00
514	Optometry Board	5.00	5.00	0.00	0.00
320	Texas Workforce Commission	*****	2.09	*****	*****

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
513	Funeral Service Commission	10.00	10.00	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
410	Criminal Justice Policy Council	27.00	27.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
583	Sabine River Compact Commission	2.00	2.00	0.00	0.00
201	Supreme Court of Texas	64.00	64.00	0.00	0.00
211	Court of Criminal Appeals	65.00	65.00	0.00	0.00
464	Land Surveying, Board of Professional	4.00	4.00	0.00	0.00
204	Court Reporters Certification Board	2.50	2.50	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
231	Eleventh Court of Appeals District, Eastland	13.79	13.78	-0.01	-0.07
578	Veterinary Medical Examiners, Board of	7.71	7.69	-0.02	-0.26
505	Cosmetology Commission	35.00	34.93	-0.07	-0.20
232	Twelfth Court of Appeals District, Tyler	14.00	13.93	-0.07	-0.50
359	Insurance Counsel, Office of Public	17.20	17.11	-0.09	-0.52
526	Low-Level Radioactive Waste Disposal Auth.	16.40	16.30	-0.10	-0.61
228	Eighth Court of Appeals District, El Paso	19.91	19.78	-0.13	-0.65
411	Fire Protection, Commission on	142.26	142.12	-0.14	-0.10
342	Aircraft Pooling Board	35.20	35.06	-0.14	-0.40
337	Tax Professional Examiners, Board of	4.00	3.80	-0.20	-5.00
230	Tenth Court of Appeals District, Waco	15.35	15.12	-0.23	-1.50
478	Research & Oversight Council on Workers' Comp	12.43	12.18	-0.25	-2.01
233	Thirteenth Ct of Appeals Dist, Corpus Christi	26.50	26.21	-0.29	-1.09
234	Fourteenth Court of Appeals District, Houston	38.88	38.57	-0.31	-0.80
474	Polygraph Examiners Board	2.00	1.68	-0.32	-16.00
733	Texas Tech University	4,444.92	4,444.57	-0.35	-0.01
222	Second Court of Appeals District, Fort Worth	33.00	32.62	-0.38	-1.15
450	Savings and Loan Department	13.20	12.78	-0.42	-3.18
362	Lottery Commission	307.59	307.05	-0.54	-0.18
602	Texas Turnpike Authority	230.80	230.21	-0.59	-0.26
511	Nurse Examiners, Board of Vocational	19.98	19.35	-0.63	-3.15
305	General Land Office and Veterans' Land Board	681.83	681.20	-0.63	-0.09
407	Law Enforcement Officer Stds & Educa, Comm on	38.22	37.57	-0.65	-1.70
409	Jail Standards, Commission on	19.09	18.42	-0.67	-3.51
363	Counc on Workforce & Economic Competitiveness	14.31	13.63	-0.68	-4.75
225	Fifth Court of Appeals District, Dallas	52.89	52.10	-0.79	-1.49
764	East Texas State University at Texarkana	101.35	100.55	-0.80	-0.79
781	Higher Education Coordinating Board	271.00	270.14	-0.86	-0.32
356	Ethics Commission	29.86	28.94	-0.92	-3.08
300	Trusted Programs within the Off. of the Gov.	49.89	48.96	-0.93	-1.86
592	Soil and Water Conservation Board	61.00	60.00	-1.00	-1.64
469	Credit Union Department	26.66	25.62	-1.04	-3.90
472	Pest Control Board, Structural	33.84	32.68	-1.16	-3.43
323	Teacher Retirement System and ORP	378.08	376.90	-1.18	-0.31
742	The University of Texas of the Permian Basin	220.13	218.63	-1.50	-0.68
712	Texas Engineering Experiment Station	759.05	757.39	-1.66	-0.22

***** Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
554	Animal Health Commission	225.25	223.50	-1.75	-0.78
809	Preservation Board	33.27	31.49	-1.78	-5.35
772	Deaf, School for the	477.38	475.40	-1.98	-0.41
771	Blind and Visually Impaired, School for the	348.40	346.35	-2.05	-0.59
760	Texas A&M University - Corpus Christi	710.53	708.45	-2.08	-0.29
577	Animal Damage Control Service	83.66	81.48	-2.18	-2.61
340	Aging, Department on	36.63	34.44	-2.19	-5.98
580	Water Development Board	278.80	276.44	-2.36	-0.85
557	Texas Veterinary Medical Diagnostic Lab.	142.66	140.26	-2.40	-1.68
318	Blind, Commission for the	570.74	568.31	-2.43	-0.43
221	First Court of Appeals District, Houston	37.73	35.13	-2.60	-6.89
350	National Research Laboratory Commission	28.49	25.54	-2.95	-10.35
307	Secretary of State	237.04	233.88	-3.16	-1.33
451	Banking, Department of	167.16	162.58	-4.58	-2.74
313	Information Resources, Department	109.45	104.67	-4.78	-4.37
556	Agricultural Experiment Station, Texas	1,206.62	1,201.81	-4.81	-0.40
765	University of Houston - Victoria	156.57	151.70	-4.87	-3.11
310	Treasury Department	193.85	187.34	-6.51	-3.36
102	House of Representatives	732.35	725.24	-7.11	-0.97
465	Commerce, Texas Department of	304.79	297.38	-7.41	-2.43
308	State Auditor's Office	260.88	253.03	-7.85	-3.01
735	Midwestern State University	583.80	575.57	-8.23	-1.41
455	Railroad Commission of Texas	820.54	810.65	-9.89	-1.21
476	Racing Commission	67.14	57.16	-9.98	-14.86
736	The University of Texas - Pan American	1,453.95	1,443.94	-10.01	-0.69
555	Agricultural Extension Service, Texas	1,051.32	1,040.79	-10.53	-1.00
551	Agriculture, Department of	502.16	491.12	-11.04	-2.20
756	Sul Ross State University	441.29	429.78	-11.51	-2.61
517	Alcohol and Drug Abuse, Commission on	206.80	195.15	-11.65	-5.63
716	Texas Engineering Extension Service	475.93	463.55	-12.38	-2.60
783	University of Houston System Administration	307.61	295.18	-12.43	-4.04
701	Education Agency, Central	940.16	926.09	-14.07	-1.50
582	Natural Resource Conservation Commission	2,821.19	2,806.55	-14.64	-0.52
453	Workers' Compensation Commission	1,116.89	1,101.75	-15.14	-1.36
732	Texas A&M University - Kingsville	867.73	851.17	-16.56	-1.91
745	The Univ of TX Health Science Center at S.A.	4,061.08	4,041.62	-19.46	-0.48
802	Parks and Wildlife Department	2,746.18	2,725.44	-20.74	-0.76
923	Texas State Technical College - Harlingen	397.29	376.14	-21.15	-5.32
724	The University of Texas at El Paso	2,254.28	2,230.52	-23.76	-1.05
925	Texas State Technical College - Waco	694.52	670.73	-23.79	-3.43
718	Texas A&M University at Galveston	382.30	356.19	-26.11	-6.83
302	Attorney General, Office of the	3,573.31	3,547.00	-26.31	-0.74
738	The University of Texas at Dallas	1,288.65	1,257.21	-31.44	-2.44
784	University of Houston - Downtown	613.70	574.45	-39.25	-6.40
757	West Texas A&M University	828.22	786.41	-41.81	-5.05
751	East Texas State University	1,091.78	1,047.91	-43.87	-4.02
759	University of Houston - Clear Lake	707.17	658.61	-48.56	-6.87
713	Tarleton State University	875.88	819.89	-55.99	-6.39
506	The Univ of Texas M.D. Anderson Cancer Center	7,564.20	7,495.94	-68.26	-0.90
744	The Univ of TX Health Science Cntr at Houston	4,431.37	4,348.13	-83.24	-1.88

***** Represents a missing value. Net change and percent change can not be computed!

**TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
753	Sam Houston State University	1,450.51	1,366.82	-83.69	-5.77
755	Stephen F. Austin State University	1,736.10	1,626.62	-109.48	-6.31
752	University of North Texas	3,588.99	3,405.06	-183.93	-5.12
501	Health, Department of	5,905.55	5,626.51	-279.04	-4.73
530	Protective and Regulatory Services, Dept. of	6,000.00	5,681.00	-319.00	-5.32
754	Southwest Texas State University	2,490.94	2,168.01	-322.93	-12.96
730	University of Houston	4,916.03	4,509.29	-406.74	-8.27
655	Mental Health Mental Retardation, Dept. of	27,075.45	26,584.50	-490.95	-1.81
711	Texas A&M University	9,988.07	9,321.19	-666.88	-6.68
696	Criminal Justice, Department of	40,335.80	39,168.37	-1,167.43	-2.89
	*** Totals ***	<u>266,208.20</u>	<u>264,441.37</u>	<u>-1,766.83</u>	<u>-0.66</u>

***** Represents a missing value. Net change and percent change can not be computed!

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/29/96	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Pct Change FY 1990-96
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,547.00	3,651.88	3,596.44	3,267.11	2,753.69	2,409.61	2,156.60	64.47
304 Comptroller of Public Accounts	2,772.00	2,785.29	2,843.95	3,179.53	2,899.68	2,890.36	2,801.34	-1.05
303 General Services Commission	802.29	772.35	813.11	723.01	722.56	819.36	855.45	-6.21
327 Employees Retirement System	319.36	309.86	296.44	257.95	233.96	224.30	214.86	48.64
307 Secretary of State	233.88	234.00	236.38	241.73	252.56	259.60	252.69	-7.44
306 Library and Archives Commission	196.05	192.19	193.55	192.87	201.22	201.80	191.22	2.53
310 Treasury Department	187.34	208.78	226.58	249.11	247.52	258.68	253.80	-26.19
301 Governor, Office of the	141.78	180.92	184.22	318.98	282.78	189.88	168.47	-15.84
313 Information Resources, Department	104.67	117.27	146.91	169.53	142.19	96.96	24.70	323.77
808 Historical Commission	84.39	75.23	74.76	70.08	66.09	67.31	62.58	34.85
403 Veterans Commission	79.20	80.49	78.16	79.65	82.02	81.57	75.49	4.91
300 Trusteed Programs within the Off. of the Gov.	48.96	*****	*****	*****	*****	*****	*****	*****
344 Human Rights, Commission on	45.57	45.18	40.76	39.99	33.52	1.64	26.00	75.27
342 Aircraft Pooling Board	35.06	38.77	38.08	39.06	41.54	43.54	42.79	-18.06
809 Preservation Board	31.49	48.44	42.57	34.31	25.07	16.98	12.34	155.19
356 Ethics Commission	28.94	31.89	30.65	31.04	7.32	*****	*****	*****
477 Emergency Communications, Advsy Comm on State	20.48	22.01	19.52	15.00	14.77	12.64	10.00	104.80
813 Arts, Commission on the	18.17	16.00	15.78	16.16	14.92	15.53	16.00	13.56
333 State-Federal Relations, Office of	16.00	22.63	23.47	15.80	18.00	13.18	13.51	18.43
347 Finance Authority, Texas Public	15.00	13.33	12.70	11.08	6.67	5.00	4.91	205.50
363 Council on Workforce & Economic Competitiveness	13.63	15.92	12.00	*****	*****	*****	*****	*****
352 Bond Review Board	9.11	9.00	8.52	8.14	8.00	5.67	3.86	136.01
353 Incentive and Productivity Commission	6.00	6.00	4.13	6.00	5.00	3.00	3.00	100.00
325 Fire Fighters' Pension Commissioner	5.05	4.90	4.69	5.00	5.00	5.00	5.00	1.00
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
Article I Agencies Total	8,766.42	8,887.33	8,948.37	8,976.13	8,069.08	7,626.61	7,199.61	21.76

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/96 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change
Dept Number and Name	02/29/96	02/28/95	02/28/94	02/28/93	02/29/92	02/28/91	02/28/90	FY 1990-96
ARTICLE II - HEALTH AND HUMAN SERVICES								
655	26,584.50	28,114.02	28,242.03	29,317.56	29,355.01	28,236.75	27,513.57	-3.38
324	17,506.00	18,667.00	17,144.00	15,750.00	19,213.00	17,214.00	15,652.00	11.85
530	5,681.00	6,560.00	6,221.00	5,522.00	*****	*****	*****	*****
501	5,626.51	5,896.09	5,478.38	5,113.42	4,854.28	4,552.49	4,265.60	31.90
330	2,418.54	2,496.32	2,403.24	2,356.74	2,192.56	2,105.67	2,064.10	17.17
318	568.31	560.47	556.65	550.07	527.49	525.75	489.32	16.14
517	195.15	255.99	218.24	186.39	172.14	148.25	108.78	79.40
529	73.74	78.44	72.26	50.84	*****	*****	*****	*****
532	59.49	57.33	*****	*****	*****	*****	*****	*****
340	34.44	35.66	38.49	42.95	47.25	45.68	47.18	-27.00
335	9.00	8.69	8.48	11.67	9.38	10.45	9.94	-9.46
527	8.00	8.00	8.00	9.67	8.00	6.38	4.20	90.48
355	7.07	9.00	8.83	8.31	7.21	*****	*****	*****
364	2.00	2.00	*****	*****	*****	*****	*****	*****
646	*****	*****	*****	*****	*****	3.00	0.94	*****
649	*****	*****	*****	*****	*****	12.76	7.21	*****
673	*****	*****	*****	283.00	287.00	285.00	301.00	*****
684	*****	*****	*****	252.50	255.00	235.50	218.00	*****
Article II Agencies Total	58,773.75	62,749.01	60,399.60	59,455.12	56,928.32	53,381.68	50,681.84	15.97
ARTICLE III - EDUCATION								
701	926.09	1,079.95	1,023.36	1,048.65	1,064.88	1,072.13	977.75	-5.28
772	475.40	492.15	502.03	494.48	499.25	513.00	504.75	-5.81
323	376.90	387.02	391.44	389.04	346.44	339.27	306.38	23.02
771	346.35	359.00	383.00	391.00	384.00	369.00	369.07	-6.16
702	*****	*****	*****	4.50	5.00	5.00	3.00	*****
Article III Agencies Total	2,124.74	2,318.12	2,299.83	2,327.67	2,299.57	2,298.40	2,160.95	-1.68

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ARTICLE IV - JUDICIARY								
241 Judiciary Section, Comptroller's Department	540.75	530.00	530.00	530.00	530.00	525.00	524.00	3.20
202 State Bar of Texas	302.02	276.02	268.50	268.80	290.80	249.49	217.35	38.96
212 Office of Court Admin, TX Judicial Council	84.40	82.75	80.82	22.00	21.00	24.46	23.55	258.39
211 Court of Criminal Appeals	65.00	65.00	65.00	63.00	63.00	59.00	57.00	14.04
201 Supreme Court of Texas	64.00	63.00	63.00	62.00	62.00	61.00	61.00	4.92
225 Fifth Court of Appeals District, Dallas	52.10	54.65	55.12	56.92	58.77	56.25	57.00	-8.60
234 Fourteenth Court of Appeals District, Houston	38.57	38.97	38.09	39.12	38.46	39.56	39.26	-1.76
221 First Court of Appeals District, Houston	35.13	39.00	39.41	38.78	37.40	38.26	38.14	-7.89
222 Second Court of Appeals District, Fort Worth	32.62	31.33	31.00	29.38	31.00	32.00	31.11	4.85
224 Fourth Court of Appeals District, San Antonio	30.00	28.98	29.00	27.98	27.98	28.97	28.00	7.14
223 Third Court of Appeals District, Austin	27.68	27.66	28.00	27.00	27.06	26.00	28.00	-1.14
233 Thirteenth Ct of Appeals Dist, Corpus Christi	26.21	26.69	24.92	26.91	27.00	26.62	26.06	0.58
227 Seventh Court of Appeals District, Amarillo	20.00	19.02	19.45	17.64	18.00	17.58	17.00	17.65
228 Eighth Court of Appeals District, El Paso	19.78	18.66	19.00	17.88	18.00	18.00	18.00	9.89
203 Law Examiners, Board of	17.27	17.13	17.27	15.72	17.76	17.00	15.00	15.13
226 Sixth Court of Appeals District, Texarkana	15.50	15.50	15.50	15.50	15.19	15.50	15.50	0.00
230 Tenth Court of Appeals District, Waco	15.12	12.93	14.44	13.00	12.65	13.00	13.00	16.31
229 Ninth Court of Appeals District, Beaumont	15.00	14.88	14.95	14.00	14.00	15.00	14.31	4.82
232 Twelfth Court of Appeals District, Tyler	13.93	13.78	12.94	13.00	14.00	13.60	13.55	2.80
231 Eleventh Court of Appeals District, Eastland	13.78	14.06	13.57	15.10	14.37	13.47	14.26	-3.37
242 Commission on Judicial Conduct	11.60	10.20	9.26	9.50	9.50	9.50	9.65	20.21
243 State Law Library	10.54	9.25	9.75	9.75	9.75	10.09	8.84	19.23
213 State Prosecuting Attorney, Office of the	5.00	5.00	6.00	7.00	7.00	7.00	6.00	-16.67
204 Court Reporters Certification Board	2.50	2.00	2.00	2.50	1.96	1.92	2.50	0.00
Article IV Agencies Total	1,458.50	1,416.46	1,406.99	1,342.48	1,366.65	1,318.27	1,278.08	14.12

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Criminal Justice, Department of	39,168.37	35,888.29	29,080.60	26,118.81	22,495.00	19,658.85	18,090.07	116.52
405 Public Safety, Department of	6,372.86	6,186.10	5,727.56	5,682.01	5,555.66	5,366.35	5,185.50	22.90
694 Youth Commission, Texas	2,623.72	2,198.98	2,039.22	2,023.90	1,985.94	1,937.67	1,755.64	49.45
458 Alcoholic Beverage Commission	471.82	488.76	556.13	677.14	703.60	725.58	716.26	-34.13
401 Adjutant General's Department	316.57	318.20	323.33	326.76	315.98	384.24	397.32	-20.32
411 Fire Protection, Commission on	142.12	148.28	153.95	155.00	110.82	*****	*****	*****
467 Pr Investigator & Pr Security Agencies, Bd of	42.95	44.11	44.43	43.63	43.08	41.66	39.93	7.56
665 Juvenile Probation Commission	38.18	33.00	31.88	32.53	22.38	21.41	22.00	73.55
407 Law Enforcement Officer Stds & Educa, Comm on	37.57	36.35	35.64	50.86	53.31	54.47	54.28	-30.78
406 Armory Board, National Guard	33.00	28.00	26.00	21.00	19.00	18.00	19.00	73.68
410 Criminal Justice Policy Council	27.00	24.00	23.00	19.00	17.00	11.00	8.00	237.50
409 Jail Standards, Commission on	18.42	19.09	17.70	17.36	15.31	9.24	9.00	104.67
346 Sex Offender Treatment, Council on	1.98	2.69	2.00	2.00	1.34	*****	*****	*****
474 Polygraph Examiners Board	1.68	2.00	2.00	3.00	3.00	3.00	3.00	-44.00
408 Fire Protection Standards & Ed., Comm on	*****	*****	*****	*****	*****	7.00	6.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	*****	2,091.93	1,868.25	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	*****	84.12	81.15	*****
Article V Agencies Total	49,296.24	45,417.85	38,063.44	35,173.00	31,341.42	30,414.52	28,255.40	74.47
ARTICLE VI - NATURAL RESOURCES								
582 Natural Resource Conservation Commission	2,806.55	2,901.65	2,545.92	1,616.63	1,039.42	1,096.76	1,008.78	178.21
802 Parks and Wildlife Department	2,725.44	2,619.10	2,597.11	2,626.67	2,500.78	2,430.91	2,423.97	12.44
455 Railroad Commission of Texas	810.65	934.19	977.39	998.64	885.68	923.34	903.45	-10.27
305 General Land Office and Veterans' Land Board	681.20	666.93	604.45	616.22	599.33	640.66	590.33	15.39
551 Agriculture, Department of	491.12	500.87	502.13	517.65	508.92	585.43	561.95	-12.60
580 Water Development Board	276.44	276.41	264.56	262.80	259.44	259.53	245.78	12.47
554 Animal Health Commission	223.50	229.00	255.08	281.22	277.68	288.36	302.35	-26.08
592 Soil and Water Conservation Board	60.00	56.20	35.30	26.50	27.00	26.00	26.69	124.80
526 Low-Level Radioactive Waste Disposal Auth.	16.30	17.00	17.34	16.31	15.40	14.50	13.94	16.93
579 Rio Grande Compact Commission	3.00	3.00	2.00	3.00	3.00	3.00	4.00	-25.00
583 Sabine River Compact Commission	2.00	2.00	0.07	0.08	0.08	0.08	0.07	2,757.14

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ARTICLE VI - NATURAL RESOURCES (concluded)								
598 Canadian River Compact Commission	1.50	1.50	1.50	1.50	1.50	1.00	1.00	50.00
596 Red River Compact Commission	1.00	1.00	*****	0.71	0.70	0.71	0.80	25.00
599 Pecos River Compact Commission	1.00	1.00	0.40	0.41	0.40	0.41	0.38	163.16
007 TX Cooperative Inspection Program	*****	*****	*****	77.97	7.69	7.00	111.04	*****
462 Irrigators, Board of	*****	*****	*****	*****	3.00	3.00	3.00	*****
519 Air Control Board, Texas	*****	*****	*****	617.53	467.23	400.47	378.40	*****
Article VI Agencies Total	<u>8,099.70</u>	<u>8,209.85</u>	<u>7,803.25</u>	<u>7,663.84</u>	<u>6,598.25</u>	<u>6,681.16</u>	<u>6,575.93</u>	<u>23.17</u>
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Texas Department of	14,187.55	14,818.78	13,965.86	14,833.61	14,697.05	15,519.81	15,541.13	-8.71
322 Employment Commission, Texas	4,400.80	4,581.62	5,005.84	5,192.88	4,807.06	4,424.99	4,549.59	-3.27
332 Housing and Community Affairs, Department of	333.94	245.30	229.33	187.39	161.46	64.38	53.71	521.75
362 Lottery Commission	307.05	310.50	227.51	*****	*****	*****	*****	*****
465 Commerce, Texas Department of	297.38	306.39	304.42	322.64	320.45	376.48	354.96	-16.22
602 Texas Turnpike Authority	230.21	224.21	216.34	220.45	228.94	225.95	224.57	2.51
320 Texas Workforce Commission	2.09	*****	*****	*****	*****	*****	*****	*****
336 Property Tax Board, State	*****	*****	*****	*****	*****	118.15	120.10	*****
339 Housing Agency, Texas	*****	*****	*****	*****	*****	50.00	50.00	*****
461 Aerospace Commission, Texas	*****	*****	*****	*****	*****	32.27	24.46	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	*****	20.20	19.43	19.36	*****
606 TX High-Speed Rail Authority	*****	2.00	4.77	5.00	5.00	5.00	*****	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	*****	55.80	55.55	57.64	55.80	*****
Article VII Agencies Total	<u>19,759.02</u>	<u>20,488.80</u>	<u>19,954.07</u>	<u>20,817.77</u>	<u>20,295.71</u>	<u>20,894.10</u>	<u>20,993.68</u>	<u>-5.88</u>
ARTICLE VIII - REGULATORY								
453 Workers' Compensation Commission	1,101.75	1,149.84	1,090.44	1,013.25	988.01	789.59	376.84	192.37
454 Insurance, Department of	951.83	905.56	1,017.32	1,188.65	1,438.45	1,655.64	1,565.38	-39.19
473 Utility Commission, Public	212.02	210.06	213.53	220.23	230.10	226.91	192.67	10.04
451 Banking, Department of	162.58	180.61	179.07	180.81	190.57	203.41	229.55	-29.17
360 Administrative Hearings, Office of	112.07	59.90	20.33	13.08	2.42	*****	*****	*****

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ARTICLE VIII - REGULATORY (continued)								
452 Licensing and Regulation, Department of	110.26	206.21	189.99	169.23	161.13	171.81	169.60	-34.99
503 Medical Examiners, Board of	90.96	90.78	83.98	78.17	73.84	72.28	69.33	31.20
329 Real Estate Commission	89.12	89.84	86.25	89.60	87.59	100.45	92.61	-3.77
312 Securities Board, State	77.48	72.48	75.52	76.19	73.69	72.26	68.20	13.61
476 Racing Commission	57.16	60.75	46.61	50.42	42.69	36.22	13.30	329.77
507 Nurse Examiners, Board of	44.81	46.60	42.02	42.79	41.67	42.00	41.34	8.39
457 Accountancy, Board of Public	42.17	40.64	40.72	40.13	38.81	38.94	38.01	10.94
515 Pharmacy, Board of	39.67	37.86	37.42	33.98	31.86	33.57	31.77	24.87
505 Cosmetology Commission	34.93	39.32	35.16	39.63	36.69	42.34	44.43	-21.38
472 Pest Control Board, Structural	32.68	33.58	32.86	29.94	25.45	23.33	24.50	33.39
466 Consumer Credit Commissioner, Office of the	29.05	27.76	27.22	27.47	25.43	28.34	21.54	34.87
469 Credit Union Department	25.62	24.79	27.00	28.18	26.81	30.80	29.98	-14.54
456 Plumbing Examiners, Board of	20.95	16.56	18.00	15.75	13.75	17.00	17.00	23.24
460 Engineers, Board of Registration for Prof.	20.64	21.69	22.00	25.97	22.00	21.41	20.19	2.23
475 Utility Counsel, Office of the Public	19.68	21.66	19.28	21.02	19.97	17.46	18.50	6.38
504 Dental Examiners, Board of	19.68	*****	20.74	20.00	17.45	16.47	13.61	44.60
511 Nurse Examiners, Board of Vocational	19.35	19.73	19.40	18.92	18.00	17.98	18.00	7.50
359 Insurance Counsel, Office of Public	17.11	17.93	18.51	21.32	21.11	*****	*****	*****
459 Architectural Examiners, Board of	17.00	13.28	11.75	14.44	8.31	10.00	9.72	74.90
533 Phys & Occ Therapy Examiners, Exec Council of	16.36	17.23	*****	*****	*****	*****	*****	*****
502 Barber Examiners, Board of	13.14	11.34	14.76	15.61	15.24	14.25	17.17	-23.47
450 Savings and Loan Department	12.78	13.34	14.93	7.00	10.29	21.52	26.84	-52.38
520 Psychologists, Board of Examiners of	12.78	15.09	12.56	8.14	7.34	7.00	7.00	82.57
478 Research & Oversight Council on Workers' Comp	12.18	14.08	6.42	3.94	*****	*****	*****	*****
513 Funeral Service Commission	10.00	9.70	9.63	8.00	8.00	8.00	8.00	25.00
578 Veterinary Medical Examiners, Board of	7.69	6.92	8.00	7.94	5.46	8.00	6.61	16.34
508 Chiropractic Examiners, Board of	6.00	5.84	5.50	4.00	2.00	3.00	2.00	200.00
514 Optometry Board	5.00	6.00	5.00	4.00	4.00	4.00	4.00	25.00
464 Land Surveying, Board of Professional	4.00	3.97	3.66	4.00	3.84	4.00	4.00	0.00
337 Tax Professional Examiners, Board of	3.80	3.98	3.00	3.50	3.50	3.50	3.50	8.57
512 Podiatric Medical Examiners, State Board of	3.00	3.00	2.82	1.50	2.50	2.15	1.00	200.00
509 Hearing Aids, Board of Examiners	*****	*****	*****	2.00	2.00	2.00	2.00	*****

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COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/29/96	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Pct Change FY 1990-96
ARTICLE VIII - REGULATORY (concluded)								
522 TX Board of Physical Therapy Examiners	*****	*****	8.62	7.00	7.00	6.00	5.67	*****
524 Nursing Home Administrators, Tx St Bd of Lic.	*****	*****	*****	10.00	7.00	7.00	7.00	*****
Article VIII Agencies Total	3,455.30	3,497.92	3,470.02	3,545.80	3,713.97	3,758.63	3,200.86	7.95
ARTICLE X - THE LEGISLATURE								
102 House of Representatives	725.24	873.58	720.10	836.59	756.84	835.33	727.06	-0.25
101 Senate	581.43	672.34	556.93	650.20	568.09	584.52	457.76	27.02
103 Legislative Council	347.03	418.17	325.86	389.68	309.35	360.40	249.65	39.01
308 State Auditor's Office	253.03	244.89	277.26	279.44	278.06	253.87	252.19	0.33
104 Legislative Budget Board	106.11	108.83	103.75	101.25	90.00	79.09	72.94	45.48
116 Sunset Advisory Commission	24.00	21.95	22.78	21.97	24.00	22.00	23.00	4.35
105 Legislative Reference Library	14.08	19.57	12.58	16.47	10.42	16.50	10.98	28.23
Article X Agencies Total	2,050.92	2,359.33	2,019.26	2,295.60	2,036.76	2,151.71	1,793.58	14.35
*** Totals ***	153,784.59	155,344.67	144,364.83	141,597.41	132,649.73	128,525.08	122,139.93	25.91

***** Represents a missing value. Net change and percent change can not be computed!

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/29/96	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION								
721 The University of Texas at Austin	13,982.69	13,587.86	13,156.75	13,465.62	13,096.37	13,075.94	12,688.48	10.20
723 The Univ of Texas Medical Branch at Galveston	12,451.94	10,046.95	9,631.96	9,103.70	8,412.40	7,747.87	7,666.47	62.42
711 Texas A&M University	9,321.19	9,467.64	9,450.50	9,025.02	9,159.67	9,133.67	8,935.51	4.32
506 The Univ of Texas M.D. Anderson Cancer Center	7,495.94	7,854.38	8,434.52	8,220.01	7,663.38	7,096.35	6,879.00	8.97
729 The Univ of TX Southwestern Med Cntr at Dal	4,665.75	4,594.16	4,608.62	4,194.31	4,017.65	3,733.58	3,587.82	30.04
730 University of Houston	4,509.29	4,746.09	4,519.92	4,838.18	4,766.73	4,785.21	4,656.99	-3.17
733 Texas Tech University	4,444.57	4,321.94	4,388.21	4,367.50	4,518.89	4,466.09	4,369.73	1.71
744 The Univ of TX Health Science Cntr at Houston	4,348.13	4,374.51	4,358.65	4,102.64	4,323.75	4,104.75	3,558.58	22.19
745 The Univ of TX Health Science Center at S.A.	4,041.62	4,071.05	3,996.39	3,895.61	3,699.89	3,612.29	3,507.48	15.23
739 Texas Tech University Health Sciences Center	3,565.85	3,039.09	2,833.51	2,580.17	2,377.81	2,164.96	1,955.01	82.40
752 University of North Texas	3,405.06	3,486.12	3,419.26	3,495.34	3,535.98	3,365.00	3,229.10	5.45
714 The University of Texas at Arlington	2,875.35	2,573.94	2,577.25	2,532.75	2,560.45	2,329.60	2,280.78	26.07
724 The University of Texas at El Paso	2,230.52	2,354.35	1,993.24	2,007.27	2,491.94	1,639.53	1,687.09	32.21
754 Southwest Texas State University	2,168.01	1,934.71	2,187.18	2,132.74	2,002.98	1,937.10	1,934.69	12.06
743 The University of Texas at San Antonio	1,879.00	1,795.00	1,776.00	1,682.00	1,643.00	1,596.00	1,483.00	26.70
755 Stephen F. Austin State University	1,626.62	1,633.75	1,630.52	1,564.42	1,517.65	1,543.20	1,514.92	7.37
731 Texas Woman's University	1,456.02	1,433.04	1,421.02	1,321.19	1,385.18	1,344.09	1,302.72	11.77
736 The University of Texas - Pan American	1,443.94	1,412.42	1,317.91	1,152.23	1,061.28	1,056.08	1,009.24	43.07
753 Sam Houston State University	1,366.82	1,337.52	1,278.16	1,275.30	1,225.25	1,182.26	1,193.03	14.57
738 The University of Texas at Dallas	1,257.21	1,273.71	1,211.75	1,156.37	1,184.38	1,157.42	1,219.97	3.05
556 Agricultural Experiment Station, Texas	1,201.81	1,331.26	1,327.07	1,303.71	1,312.75	1,395.73	1,363.01	-11.83
785 The University of Texas Health Cntr at Tyler	1,163.88	1,209.01	1,188.18	1,135.28	1,063.88	1,008.39	988.43	17.75
717 Texas Southern University	1,150.53	1,113.14	1,107.92	1,246.69	1,046.77	856.08	1,204.90	-4.51
734 Lamar University - Beaumont	1,123.12	1,292.35	1,287.07	1,326.42	1,315.54	1,357.81	1,350.75	-16.85
751 East Texas State University	1,047.91	1,110.71	1,099.38	1,060.84	1,049.83	1,044.33	920.28	13.87
555 Agricultural Extension Service, Texas	1,040.79	1,115.24	1,146.31	1,090.38	1,096.58	1,201.00	1,207.99	-13.84
715 Prairie View A&M University	906.40	567.75	860.85	864.40	848.32	875.58	1,158.54	-21.76
763 Univ of North TX Health Sci Cntr at Ft. Worth	890.19	881.93	839.30	834.64	779.61	787.73	717.84	24.01
732 Texas A&M University - Kingsville	851.17	826.94	899.84	869.21	847.79	839.17	746.65	14.00
713 Tarleton State University	819.89	798.58	764.90	732.96	714.60	695.70	647.21	26.68
757 West Texas A&M University	786.41	786.00	772.89	707.91	732.14	692.61	805.96	-2.43
712 Texas Engineering Experiment Station	757.39	756.54	741.25	739.74	733.20	754.11	693.40	9.23

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/29/96	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION (continued)								
747 The University of Texas at Brownsville	741.00	680.11	646.14	573.73	102.13	89.01	89.50	727.93
760 Texas A&M University - Corpus Christi	708.45	668.25	522.77	390.00	376.71	353.00	367.00	93.04
925 Texas State Technical College - Waco	670.73	783.98	790.56	779.36	755.90	838.53	839.06	-20.06
759 University of Houston - Clear Lake	658.61	672.14	663.88	672.41	670.23	743.05	703.88	-6.43
737 Angelo State University	617.64	593.76	584.25	595.41	587.20	608.92	595.84	3.66
735 Midwestern State University	575.57	587.71	558.98	534.22	512.58	532.12	530.32	8.53
784 University of Houston - Downtown	574.45	568.64	564.51	591.96	594.65	597.21	582.12	-1.32
716 Texas Engineering Extension Service	463.55	460.42	382.82	362.63	353.51	325.47	316.76	46.34
756 Sul Ross State University	429.78	412.17	381.33	372.71	367.02	372.76	378.06	13.68
720 The University of Texas System: System Admin.	425.38	410.00	372.78	380.18	396.01	393.53	383.70	10.86
750 The University of Texas at Tyler	424.89	406.78	379.31	363.35	343.41	360.47	341.59	24.39
727 Texas Transportation Institute	394.11	353.54	348.59	340.46	346.78	346.46	322.92	22.05
923 Texas State Technical College - Harlingen	376.14	449.92	453.23	463.02	445.57	428.40	449.11	-16.25
718 Texas A&M University at Galveston	356.19	364.59	337.35	300.46	289.41	269.02	238.63	49.26
576 Texas Forest Service	341.88	353.75	371.71	373.72	391.19	374.94	381.66	-10.42
761 Texas A&M International University	341.14	238.81	194.23	173.58	165.14	157.39	139.01	145.41
783 University of Houston System Administration	295.18	298.76	317.10	341.25	307.92	308.24	194.71	51.60
781 Higher Education Coordinating Board	270.14	280.00	259.83	248.10	244.22	248.36	228.91	18.01
710 Texas A&M University System: Admin & Gen Off	242.63	214.61	201.79	229.77	227.32	231.87	221.19	9.69
788 Lamar University - Port Arthur	222.47	225.70	207.56	189.59	173.36	172.32	155.85	42.75
742 The University of Texas of the Permian Basin	218.63	251.44	237.73	235.01	194.66	214.36	207.16	5.54
924 Texas State Technical College - Sweetwater	199.35	194.08	194.06	193.60	180.25	186.55	159.46	25.02
787 Lamar University - Orange	195.47	173.59	173.80	152.33	138.93	135.12	117.44	66.44
765 University of Houston - Victoria	151.70	134.95	114.43	118.94	126.86	132.26	128.04	18.48
557 Texas Veterinary Medical Diagnostic Lab.	140.26	141.93	137.26	130.08	121.64	122.05	106.02	32.30
764 East Texas State University at Texarkana	100.55	106.92	109.44	103.17	109.08	117.18	102.91	-2.29
577 Animal Damage Control Service	81.48	84.75	87.68	87.59	89.82	89.14	93.36	-12.72
767 Southwest Collegiate Institute for the Deaf	56.05	52.40	52.02	51.02	55.85	55.27	57.63	-2.74
719 Texas State Technical College System Admin	38.49	51.09	54.16	53.25	53.87	60.10	53.72	-28.35
039 Panhandle Plains Historical Museum	30.97	31.99	27.12	30.30	32.09	20.12	33.51	-7.58
350 National Research Laboratory Commission	25.54	50.15	43.67	44.51	44.52	45.77	21.70	17.70
758 Texas State University System C.O., Bd of Reg	10.35	7.50	6.35	6.36	6.07	6.45	6.45	60.47

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**TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 02/28/90 THROUGH QUARTER ENDING 02/29/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 02/29/86 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 02/29/96	Total FTEs 02/28/95	Total FTEs 02/28/94	Total FTEs 02/28/93	Total FTEs 02/29/92	Total FTEs 02/28/91	Total FTEs 02/28/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION (concluded)								
904 Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	*****	527.60	*****
786 Lamar University System	*****	12.15	12.57	13.60	15.23	11.55	11.93	*****
922 Texas State Technical College - Amarillo	*****	164.73	176.43	180.40	188.57	206.48	214.27	*****
*** Totals ***	<u><u>110,656.78</u></u>	<u><u>107,611.99</u></u>	<u><u>106,194.72</u></u>	<u><u>103,703.62</u></u>	<u><u>101,196.34</u></u>	<u><u>97,735.70</u></u>	<u><u>95,768.59</u></u>	<u><u>15.55</u></u>

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Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending February 29, 1996, by the 210 reporting state agencies and institutions of higher education based on the definitions listed on the back of the form on the following page.

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FTE STATE EMPLOYEE QUARTERLY REPORT
 Quarter Ending February 29, 1996
 Please return by March 29, 1996

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	520	520
3) Number of Full-Time Equivalent Employees (FTE) for This Quarter (Divide line 1 by line 2)	_____	_____
4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter, including hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for any agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, or professionals (e.g., doctor, architect, lawyer) who are under a contract.

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*RETURN TO: FTE Coordinator
State Auditor's Office
Classification Office
P.O. Box 12067
Austin, Texas 78711*

Agency/Institution Corrections to Previous Quarterly Reports

With the written reports filed this quarter, several agencies/institutions also filed corrected reports for the previous quarter. We have compiled these corrections and corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarter ending November 30, 1995.

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 11/30/95			Part-Time Employees as of 11/30/95			Consultant/Contract Individuals as of 11/30/95			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE III - EDUCATION														
721 The University of Texas at Austin														
Previous Totals	6,907.50	13,976.04	7,801.71	6,174.33	9,150	5,620	3,530	11,222	5,146	6,076	2,709	213	2,496	
Corrected Totals						5,554	3,598		5,045	6,177				
760 Texas A&M University - Corpus Christi														
Previous Totals	578.00	35.82	27.49	8.33	2	1	1	71	59	12	0	0	0	
Corrected Totals		710.53	575.00	135.53	569	489	80	191	168	23				
751 East Texas State University														
Previous Totals	777.00	1,173.75	857.49	316.26	903	717	186	837	398	439	21	0	21	
Corrected Totals		1,091.78	793.01	298.77	748	593	155	995	522	473				
764 East Texas State University at Texarkana														
Previous Totals	103.00	101.35	94.95	6.40	96	91	5	35	32	3	0	0	0	
Corrected Totals								41		9				
759 University of Houston - Clear Lake														
Previous Totals	589.00	707.17	535.11	172.06	554	442	112	458	291	167	7	0	7	
Corrected Totals											27		27	
733 Texas Tech University														
Previous Totals	2,517.50	4,444.83	2,684.54	1,760.29	4,467	2,450	2,017	2,564	1,161	1,403	13	1	12	
Corrected Totals		4,444.92	2,684.41	1,760.51										
Previous Article III Totals	73,295.00	112,123.14	71,334.19	40,788.95	90,994	60,528	30,466	58,026	28,989	29,037	5,739	1,029	4,710	
Corrected Article III Totals		112,715.97	71,817.09	40,898.88	91,406	60,826	30,580	58,310	29,121	29,189	5,759		4,730	

**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/95**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 11/30/95			Part-Time Employees as of 11/30/95			Consultant/Contract Individuals as of 11/30/95		
		Total	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside
			Treasury	Treasury		Treasury	Treasury		Treasury	Treasury		Treasury	Treasury
ARTICLE VIII - REGULATORY													
508 Chiropractic Examiners, Board of													
Previous Totals	6.00	6.00	0.00	6.00	6	0	6	0	0	0	0	0	0
Corrected Totals			6.00	0.00		6	0						
515 Pharmacy, Board of													
Previous Totals	40.00	39.15	39.15	0.00	39	39	0	1	1	0	1	1	0
Corrected Totals					38	38		2	2				
Previous Article VIII Totals	3,756.50	3,741.60	3,406.33	335.27	3,725	3,403	322	189	156	33	123	118	5
Corrected Article VIII Totals			3,412.33	329.27	3,724	3,408	316	190	157				
*** Previous Totals ***	232,888.00	265,615.37	222,459.48	43,155.89	243,923	211,060	32,863	61,138	32,061	29,077	24,967	19,907	5,060
*** Corrected Totals ***		266,208.20	222,948.38	43,259.82	244,334	211,363	32,971	61,423	32,194	29,229	24,987	19,907	5,080

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 29, 1996

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
FOR THE QUARTER ENDING 11/30/95

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE III - EDUCATION												
721 The University of Texas at Austin												
Previous Totals	7,064	5,207	1,857	2,540	1,945	595	732	490	242	304	187	117
Corrected Totals		5,065	1,999		1,921	619		407	325		176	128
760 Texas A&M University - Corpus Christi												
Previous Totals	2	1	1	74	62	12	0	0	0	0	0	0
Corrected Totals	614	521	93	208	183	25	27	20	7	10	8	2
732 Texas A&M University-Kingsville												
Previous Totals	1,562	1,283	279	296	213	83	45	34	11	6	6	0
Corrected Totals	781	642	139	150	107	43						
751 East Texas State University												
Previous Totals	725	598	127	112	86	26	22	14	8	1	1	0
Corrected Totals										2		1
Previous Article III Totals	86,963	59,967	26,996	22,211	14,327	7,884	7,251	3,368	3,883	1,564	847	717
Corrected Article III Totals	86,794	59,704	27,090	22,199	14,318	7,881	7,278	3,305	3,973	1,575	844	731
ARTICLE VIII - REGULATORY												
508 Chiropractic Examiners, Board of												
Previous Totals	6	0	6	0	0	0	0	0	0	0	0	0
Corrected Totals		6	0									
515 Pharmacy, Board of												
Previous Totals	40	40	0	1	1	0	1	1	0	0	0	0
Corrected Totals	39	39		2	2							

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE II
 STATE OF TEXAS
 NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS
 FOR THE QUARTER ENDING 11/30/95

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Previous Article VIII Totals	4,055	3,720	335	188	147	41	343	324	19	19	11	8
Corrected Article VIII Totals	4,054	3,725	329	189	148							
*** Previous Totals ***	251,146	221,742	29,404	24,833	16,898	7,935	19,825	15,690	4,135	2,022	1,292	730
*** Corrected Totals ***	250,976	221,484	29,492	24,822	16,890	7,932	19,852	15,627	4,225	2,033	1,289	744

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 08/31/95 TO QUARTER ENDING 11/30/95

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept	Name	Total FTEs 08/31/95	Total FTEs 11/30/95	Net Increase or Decrease	Percent Increase or Decrease
733	Texas Tech University				
	Previous Totals	4,091.40	4,444.83	353.43	8.64
	Corrected Totals		4,444.92	353.52	
751	East Texas State University				
	Previous Totals	909.29	1173.75	264.46	29.08
	Corrected Totals		1091.78	182.49	20.07
760	Texas A&M University - Corpus Christi				
	Previous Totals	560.07	35.82	-524.25	-93.60
	Corrected Totals		710.53	150.46	26.86
***	Previous Totals ***	263,220.83	265,615.37	2,394.54	0.91
***	Corrected Totals ***		266,208.20	2,987.37	1.13

INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION ENTITIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/89 THROUGH 11/30/95

(IN DESCENDING ORDER BY TOTAL FTES AS OF 11/30/95 WITHIN ARTICLE NUMBER)

Article Number Dept	Name	Total FTEs 11/30/95	Total FTEs 11/30/94	Total FTEs 11/30/93	Total FTEs 11/30/92	Total FTEs 11/30/91	Total FTEs 11/30/90	Total FTEs 11/30/89	Total FTEs FY 1990-96
ARTICLE III - EDUCATION									
733	Texas Tech University								
	Previous Totals	4,444.83	4,379.26	4,234.08	4,295.26	4,278.38	4,408.15	4,356.86	2.02
	Corrected Totals	4,444.92							
751	East Texas State University								
	Previous Totals	1,173.75	1,164.07	1,148.04	1,109.70	1,098.33	1,104.32	958.65	22.44
	Corrected Totals	1,091.78							13.89
760	Texas A&M University - Corpus Christi								
	Previous Totals	35.82	673.68	522.77	383.17	353	353	367	-90.24
	Corrected Totals	710.53							93.60
***	Previous Totals ***	109,979.12	108,857.15	107,419.57	104,465.66	101,341.90	98,086.93	95,217.77	15.50%
***	Corrected Totals ***	110,571.95							16.13%

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
 FOR THE QUARTER ENDING FEBRUARY 29, 1996

Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 210 state agencies and institutions of higher education.

The written reports contain the following information:

- full-time equivalent state employee target levels, as listed by the Legislature in the General Appropriations Act as an attempt to limit the growth in the level of state employment
- number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.
- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, positions are not budgeted, but a dollar amount is budgeted.

- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - employees of accounting firms
 - employees of temporary services
 - doctors
 - lawyers
 - employees of contract food services companies
 - employees of janitorial services companies

The agencies and institutions in the left column of Figure 2 do not have FTE target levels listed in the General Appropriations Act. However, the FTE target levels for the agencies in the right column provide an *overall* FTE target level for that agency plus the corresponding agency in the left column.

Figure 2

Trusted Programs within the Office of the Governor	Office of the Governor
Texas Council on Workforce & Economic Competitiveness	Office of the Governor
Health Professions Council	Department of Health
Panhandle Plains Historical Museum	Texas Tech University
Judiciary Section, Comptroller's Department	Comptroller of Public Accounts
Texas Turnpike Authority	Texas Department of Transportation
Texas Workforce Commission	Texas Employment Commission
Research and Oversight Council on Workers' Compensation	Texas Workers' Compensation Commission

The National Research Laboratory Commission does not have an FTE target level. This agency is being phased out during the 1996/1997 biennium as a result of the cancellation of the Superconducting Supercollider Project.

The overall FTE target level for all Article I agencies on page 4 of this report is 9,330, as compared to 9,012 on page I-103 in the General Appropriations Act. This discrepancy is due to the fact that the Employees Retirement System's FTE target level was inadvertently omitted from the total in the General Appropriations Act.

Agencies are listed by article of appropriations as they appear in the General Appropriations Act. Beginning with this report, corrections have been made to the listing of three agencies, as follows:

- Council on Workforce & Economic Competitiveness - changed from Article VII to Article I
- State Bar of Texas - changed from Article VIII to Article IV
- Board of Law Examiners - changed from Article VIII to Article IV

A new agency, the Texas Workforce Commission, Department 320, is included in this report.
The total number of reporting entities is now 210.

This report was prepared in accordance with Texas Government Code, Chapter 2052,
Subchapter B.

Copies of this report have been distributed to the following:

Legislative Budget Board

Honorable Bob Bullock, Chair
Honorable James E. "Pete" Laney, Vice Chair
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Legislative Budget Office

Sunset Advisory Commission