

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending August 31, 1996



Office of the State Auditor
Lawrence F. Alwin, CPA

November 1996

Report No. 97-702

Key Points of Report

A Quarterly Report of Full-Time Equivalent State Employees for the Quarter Ending August 31, 1996

November 1996

Overall Conclusion

There were 261,641 full-time equivalent (FTE) state employees for the quarter ending August 31, 1996, according to reports filed by 210 state agencies and institutions of higher education.

Key Facts and Findings

- There were 242,436 full-time state employees and 44,965 part-time state employees.
- In comparison to the quarter ending May 31, 1996, the number of FTE employees in state agencies increased by 2,103, and the number of employees in state institutions of higher education decreased by 7,358. This resulted in a net decrease of 5,255 (1.97 percent).
- The largest single increase in FTE employees (5,339) occurred at the Texas Workforce Commission as a result of the transfer of positions from the Texas Department of Commerce, the Department of Human Services, and the now-abolished Texas Employment Commission. Other large increases in FTE employees occurred at the Texas Department of Transportation (953), the Parks and Wildlife Department (232), and the Texas Agricultural Experiment Station (226) as a result of the employment of seasonal summer workers. Although not a statistically significant increase (1.88 percent), the Texas Department of Criminal Justice experienced an increase of 728 FTE employees. This increase was a result of staffing of the Western Regional Medical Facility and the Formby unit, a large number of correctional officers hired as a result of attrition, and overtime hours taken and paid during the quarter.
- Excluding institutions of higher education, which traditionally have lower employment levels during the summer months, the largest decrease in FTE employees (1,182) occurred at the Department of Human Services as a result of the transfer of approximately 1,100 employment and child care program staff to the Texas Workforce Commission effective June 1, 1996.
- After adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the number of FTE employees (153,401) in the remaining 133 agencies is 5.89 percent below the adjusted overall FTE target level of 162,432.

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This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

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Overview

There were 261,641 full-time equivalent (FTE) state employees for the quarter ending August 31, 1996. This represents a decrease of 5,255 (1.97 percent) over the number of full-time equivalent state employees for the quarter ending May 31, 1996. There were 242,436 full-time state employees and 44,965 part-time state employees.

The figure of 261,641 FTE employees for all agencies and institutions of higher education is 12.07 percent above the overall FTE target level of 233,461. However, after removing agencies without FTE target levels and institutions of higher education from the analysis, the number of FTE employees (153,401) in the remaining 133 agencies is 5.89 percent below the adjusted overall FTE target level of 162,432.

When analyzing the unadjusted figures, it is important to note the following:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1996.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employee target levels
- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

Overview

This report contains data for the quarter ending August 31, 1996. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a seven-year FTE trend analysis. Figure 1 illustrates the seven-year FTE trend.

Figure 1

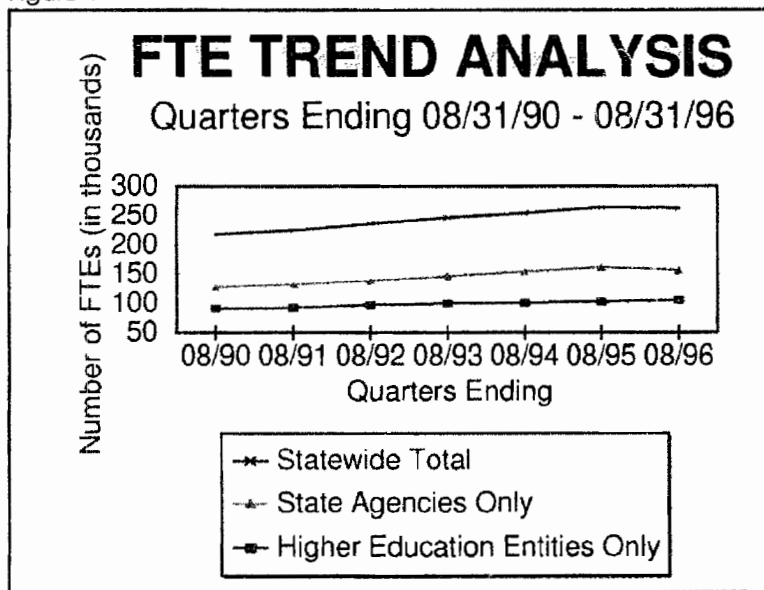


TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY '96	FTE Employees During Quarter			Full-Time Employees as of 08/31/96			Part-Time Employees as of 08/31/96			Consultant/Contract Individuals as of 08/31/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT													
342 Aircraft Pooling Board	41.50	38.68	38.68	0.00	37	37	0	3	3	0	1	1	0
813 Arts, Commission on the	15.50	15.15	15.15	0.00	17	17	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,827.00	3,622.19	3,622.19	0.00	3,507	3,507	0	48	48	0	182	182	0
352 Bond Review Board	10.50	10.85	10.85	0.00	10	10	0	0	0	0	0	0	0
304 Comptroller of Public Accounts	2,764.50	2,755.98	2,755.98	0.00	2,730	2,730	0	40	40	0	324	324	0
Uniform Statewide Acct System	78.50												
477 Emergency Communications, Advsy Comm on State	24.00	20.37	20.37	0.00	20	20	0	1	1	0	0	0	0
327 Employees Retirement System	318.00	310.64	310.64	0.00	312	312	0	4	4	0	68	68	0
356 Ethics Commission	33.50	31.40	31.40	0.00	29	29	0	4	4	0	5	5	0
347 Finance Authority, Texas Public	14.00	14.17	14.17	0.00	15	15	0	0	0	0	18	18	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	2	2	0
303 General Services Commission	922.00	796.48	796.48	0.00	792	792	0	24	24	0	397	397	0
301 Governor, Office of the	198.00	148.05	148.05	0.00	140	140	0	4	4	0	22	22	0
300 Trusteed Programs within the Off. of the Gov.	-----	48.64	48.64	0.00	49	49	0	0	0	0	5	5	0
363 Counc on Workforce & Economic Competitiveness	-----	12.38	12.38	0.00	12	12	0	0	0	0	1	1	0
808 Historical Commission	87.00	104.29	104.29	0.00	101	101	0	18	18	0	4	4	0

"-----" The FTE Target Level for this agency for fiscal year 1996 was not specifically designated in the General Appropriations Act.

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ARTICLE I - GENERAL GOVERNMENT (concluded)													
344 Human Rights, Commission on	44.00	46.40	46.40	0.00	45	45	0	0	0	0	2	2	0
353 Incentive and Productivity Commission	6.00	5.46	5.46	0.00	6	6	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	95.24	95.24	0.00	88	88	0	4	4	0	4	4	0
306 Library and Archives Commission	206.50	189.41	189.41	0.00	167	167	0	41	41	0	16	16	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809 Preservation Board	31.00	34.15	34.15	0.00	28	28	0	6	6	0	22	22	0
307 Secretary of State	242.50	233.72	233.72	0.00	232	232	0	11	11	0	6	6	0
333 State-Federal Relations, Office of	22.00	15.73	15.73	0.00	14	14	0	0	0	0	0	0	0
310 Treasury Department	220.50	176.78	176.78	0.00	164	164	0	6	6	0	0	0	0
403 Veterans Commission	82.50	80.67	80.67	0.00	80	80	0	2	2	0	1	1	0
Article I Total	9,330.00	8,816.83	8,816.83	0.00	8,605	8,605	0	216	216	0	1,080	1,080	0

ARTICLE II - HEALTH AND HUMAN SERVICES

340 Aging, Department on	39.00	33.86	33.86	0.00	34	34	0	1	1	0	1	1	0
517 Alcohol and Drug Abuse, Commission on	230.50	209.79	209.79	0.00	203	203	0	3	3	0	51	51	0
318 Blind, Commission for the	590.50	564.24	564.24	0.00	542	542	0	25	25	0	11	11	0
527 Cancer Council	8.00	7.83	7.83	0.00	7	7	0	0	0	0	0	0	0

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ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)													
355 Children's Trust Fund of Texas Council	7.00	7.00	7.00	0.00	7	7	0	0	0	0	2	2	0
335 Deaf and Hard of Hearing, Comm. for the	9.00	8.00	8.00	0.00	8	8	0	0	0	0	7	7	0
532 Early Childhood Interven, Interagency Coun on	69.00	59.16	59.16	0.00	59	59	0	4	4	0	2	2	0
501 Health, Department of	6,836.50	5,583.51	5,583.51	0.00	5,510	5,510	0	127	127	0	0	0	0
529 Health and Human Services Commission	79.00	79.72	79.72	0.00	86	86	0	2	2	0	14	14	0
324 Human Services, Department of	18,361.00	16,296.00	16,296.00	0.00	16,214	16,214	0	65	65	0	256	256	0
655 Mental Health Mental Retardation, Dept. of	27,823.50	26,749.97	26,749.97	0.00	26,145	26,145	0	762	762	0	1,378	1,372	6
530 Protective and Regulatory Services, Dept. of	6,598.00	5,833.00	5,833.00	0.00	5,771	5,771	0	78	78	0	214	214	0
330 Rehabilitation Commission	2,497.50	2,395.82	2,395.82	0.00	2,387	2,387	0	23	23	0	238	238	0
364 Health Professions Council	-----	1.32	1.32	0.00	2	2	0	0	0	0	0	0	0
Article II Total	63,148.50	57,829.22	57,829.22	0.00	56,975	56,975	0	1,090	1,090	0	2,174	2,168	6
ARTICLE III - EDUCATION													
701 Education Agency, Texas	914.50	842.67	842.67	0.00	834	834	0	20	20	0	94	94	0
Proprietary Schools	78.00												

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ARTICLE III - EDUCATION (continued)													
367 Telecommunications Infrastructure Fund Board	-----	1.69	1.69	0.00	2	2	0	0	0	0	2	2	0
771 Blind and Visually Impaired, School for the	380.50	361.00	361.00	0.00	313	313	0	90	90	0	1	1	0
772 Deaf, School for the	520.00	409.24	409.24	0.00	329	329	0	221	221	0	0	0	0
323 Teacher Retirement System and ORP	384.00	379.95	379.95	0.00	380	380	0	6	6	0	41	41	0
781 Higher Education Coordinating Board	293.50	265.04	265.04	0.00	245	245	0	41	41	0	24	24	0
720 The University of Texas System: System Admin.	137.50	392.28	254.26	138.02	372	235	137	27	18	9	130	12	118
Available University Fund	164.50												
714 The University of Texas at Arlington	1,890.00	2,254.64	1,438.57	816.07	2,108	1,483	625	1,574	843	731	23	0	23
721 The University of Texas at Austin	6,907.50	12,003.00	3,690.32	8,312.68	8,987	2,938	6,049	8,273	1,997	6,276	2,934	221	2,713
738 The University of Texas at Dallas	969.00	1,210.40	631.15	579.25	889	461	428	833	422	411	18	0	18
724 The University of Texas at El Paso	1,377.50	1,943.13	1,014.40	928.73	1,307	704	603	2,039	949	1,090	128	38	90
736 The University of Texas - Pan American	1,034.00	1,513.08	1,056.83	456.25	1,124	814	310	1,252	478	774	0	0	0
747 The University of Texas at Brownsville	158.00	751.69	217.99	533.70	551	160	391	453	131	322	1	1	0

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ARTICLE III - EDUCATION (continued)														
742	The University of Texas of the Permian Basin	183.50	208.02	184.76	23.26	198	182	16	13	5	8	0	0	0
743	The University of Texas at San Antonio	1,374.50	1,441.00	976.00	465.00	987	671	316	454	305	149	0	0	0
750	The University of Texas at Tyler	320.50	393.89	338.88	55.01	294	273	21	215	148	67	0	0	0
710	Texas A&M University System: Admin & Gen Off	85.00	251.76	106.35	145.41	226	96	130	51	19	32	177	43	134
711	Texas A&M University	5,220.00	8,321.58	5,169.87	3,151.71	6,243	4,109	2,134	3,054	1,731	1,323	12	2	10
	TAMU Health Science Center	235.50												
718	Texas A&M University at Galveston	216.50	366.04	195.09	170.95	290	150	140	122	71	51	0	0	0
715	Prairie View A&M University	598.00	789.93	469.58	320.35	788	498	290	34	15	19	0	0	0
713	Tarleton State University	612.50	663.45	367.09	296.36	487	274	213	244	83	161	3	0	3
760	Texas A&M University - Corpus Christi	578.00	628.91	470.79	158.12	558	444	114	72	43	29	0	0	0
732	Texas A&M University - Kingsville	761.00	691.19	471.28	219.91	591	430	161	192	61	131	16	10	6
761	Texas A&M International University	241.00	306.17	264.89	41.28	340	288	52	35	17	18	48	2	46
757	West Texas A&M University	577.50	621.47	401.74	219.73	500	352	148	259	106	153	0	0	0
751	East Texas State University	777.00	828.81	540.22	288.59	531	396	135	920	457	463	19	0	19
764	East Texas State University at Texarkana	103.00	106.29	100.14	6.15	104	99	5	45	38	7	0	0	0

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ARTICLE III - EDUCATION (continued)														
783 University of Houston System Administration	240.00	288.44	203.30	85.14	255	187	68	54	29	25	2	0	2	
730 University of Houston	3,658.00	4,394.41	3,004.95	1,389.46	3,116	2,303	813	2,602	1,235	1,367	39	8	31	
759 University of Houston - Clear Lake	589.00	635.54	471.37	164.17	474	374	100	222	62	160	19	0	19	
784 University of Houston - Downtown	468.50	549.00	365.65	183.35	370	292	78	218	84	134	3	0	3	
765 University of Houston - Victoria	102.50	155.16	122.12	33.04	117	99	18	92	61	31	1	0	1	
734 Lamar University - Beaumont	952.00	1,151.94	935.21	216.73	817	691	126	263	191	72	264	0	264	
787 Lamar University - Orange	136.50	157.26	98.23	59.03	104	74	30	22	14	8	2	0	2	
788 Lamar University - Port Arthur	181.00	214.99	192.98	22.01	132	119	13	45	44	1	0	0	0	
735 Midwestern State University	475.50	512.41	393.54	118.87	432	359	73	178	92	86	0	0	0	
752 University of North Texas	2,556.00	2,771.45	1,775.11	996.34	1,839	1,306	533	2,144	979	1,165	30	9	21	
755 Stephen F. Austin State University	1,266.00	1,756.79	1,123.65	633.14	1,001	751	250	1,413	507	906	190	0	190	
717 Texas Southern University	742.00	909.82	614.13	295.69	771	561	210	559	236	323	40	5	35	
733 Texas Tech University	2,517.50	4,307.52	2,590.20	1,717.32	3,710	2,181	1,529	1,925	717	1,208	13	2	11	
731 Texas Woman's University	1,123.00	1,472.10	1,165.65	306.45	1,006	829	177	769	481	288	0	0	0	
758 Texas State University System C.O., Bd of Reg	20.50	9.40	9.40	0.00	10	10	0	1	1	0	0	0	0	
737 Angelo State University	437.00	509.73	346.23	163.50	475	403	72	583	180	403	139	24	115	
753 Sam Houston State University	880.50	1,038.12	654.96	383.16	656	455	201	1,187	543	644	448	122	326	

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ARTICLE III - EDUCATION (continued)														
754 Southwest Texas State University	1,607.00	2,121.68	1,207.83	913.85	1,441	884	557	2,263	723	1,540	187	12	175	
756 Sul Ross State University	282.50	427.90	335.12	92.78	308	265	43	352	219	133	26	4	22	
SRSU Rio Grande College	51.50													
729 The Univ of TX Southwestern Med Cntrat Dal	1,524.50	4,897.81	1,612.01	3,285.80	4,044	1,239	2,805	879	280	599	105	10	95	
723 The Univ of Texas Medical Branch at Galveston	7,761.50	13,227.76	0.00	13,227.76	13,395	0	13,395	474	0	474	611	0	611	
744 The Univ of TX Health Science Cntrat Houston	1,932.00	4,232.34	1,822.07	2,410.27	3,859	1,704	2,155	732	302	430	24	4	20	
745 The Univ of TX Health Science Center at S.A.	1,996.50	4,009.37	2,106.83	1,902.54	3,700	2,096	1,604	757	429	328	25	11	14	
506 The Univ of Texas M.D. Anderson Cancer Center	5,936.00	7,473.82	5,619.60	1,854.22	7,089	5,375	1,714	506	297	209	56	0	56	
785 The University of Texas Health Cntrat Tyler	1,115.00	1,174.71	139.79	1,034.92	1,102	407	695	178	12	166	3	0	3	
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	930.51	687.74	242.77	845	667	178	186	144	42	0	0	0	
739 Texas Tech University Health Sciences Center	1,246.50	3,837.30	1,318.97	2,518.33	3,677	1,213	2,464	569	207	362	23	1	22	
719 Texas State Technical College System Admin	7.00	36.40	36.00	0.40	42	41	1	0	0	0	2	0	2	
923 Texas State Technical College - Harlingen	342.50	373.17	309.24	63.93	370	326	44	353	23	330	0	0	0	
924 Texas State Technical College - Sweetwater	187.00	199.77	176.34	23.43	217	190	27	110	0	110	6	2	4	

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ARTICLE III - EDUCATION (concluded)													
925 Texas State Technical College - Waco	720.00	658.82	499.64	159.18	702	551	151	538	209	329	24	2	22
556 Agricultural Experiment Station, Texas	1,304.00	1,502.71	1,268.78	233.93	1,247	1,038	209	428	389	39	19	16	3
555 Agricultural Extension Service, Texas	1,189.00	1,099.62	855.50	244.12	1,038	1,024	14	97	97	0	3	1	2
712 Texas Engineering Experiment Station	623.00	959.96	277.80	682.16	568	200	368	623	180	443	26	0	26
727 Texas Transportation Institute	412.00	476.82	30.76	446.06	358	63	295	192	21	171	3	0	3
716 Texas Engineering Extension Service	413.50	475.52	0.08	475.44	418	0	418	96	0	96	0	0	0
576 Texas Forest Service	362.00	318.93	318.93	0.00	311	311	0	16	16	0	0	0	0
577 Animal Damage Control Service	84.00	85.68	85.68	0.00	85	85	0	3	3	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	140.00	146.40	69.66	76.74	126	62	64	34	12	22	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
039 Panhandle Plains Historical Museum	-----	30.44	21.98	8.46	16	10	6	24	17	7	0	0	0
350 National Research Laboratory Commission	-----	15.33	15.33	0.00	11	11	0	0	0	0	12	12	0
767 Southwest Collegiate Institute for the Deaf	-----	50.30	50.30	0.00	40	40	0	31	31	0	0	0	0
Article III Total	73,306.00	107,546.47	53,555.45	53,991.02	89,875	45,959	43,916	42,257	17,382	24,875	6,016	736	5,280

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STATE OF TEXAS
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AND CONTRACT INDIVIDUALS
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(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE IV - JUDICIARY (concluded)														
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27.00	25.81	25.81	0.00	27	27	0	0	0	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	39.00	38.69	38.69	0.00	38	38	0	1	1	0	1	1	0
212	Office of Court Admin, TX Judicial Council	83.50	93.57	93.57	0.00	91	91	0	7	7	0	6	6	0
213	State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243	State Law Library	9.00	10.23	10.23	0.00	8	8	0	4	4	0	1	1	0
204	Court Reporters Certification Board	2.50	1.77	1.77	0.00	1	1	0	1	1	0	0	0	0
242	Commission on Judicial Conduct	9.50	14.22	14.22	0.00	13	13	0	3	3	0	2	2	0
241	Judiciary Section, Comptroller's Department	546.00	541.63	541.63	0.00	543	543	0	0	0	0	0	0	0
202	State Bar of Texas	-----	311.12	0.00	311.12	285	0	285	20	0	20	0	0	0
203	Law Examiners, Board of	-----	17.12	0.00	17.12	14	0	14	4	0	4	0	0	0
Article IV Total		1,148.00	1,471.35	1,143.11	328.24	1,435	1,136	299	58	34	24	10	10	0
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE														
40 i	Adjutant General's Department	345.00	325.65	325.65	0.00	337	337	0	10	10	0	3	3	0
458	Alcoholic Beverage Commission	500.00	485.56	485.56	0.00	486	486	0	1	1	0	12	12	0

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ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)														
406 Armory Board, National Guard	25.00	31.00	19.00	12.00	30	18	12	0	0	0	133	0	133	
696 Criminal Justice, Department of	42,941.00	39,482.05	37,581.90	1,900.15	39,468	37,580	1,888	15	12	3	22	22	0	
410 Criminal Justice Policy Council	26.50	26.65	26.65	0.00	26	26	0	0	0	0	0	0	0	
411 Fire Protection, Commission on	149.00	135.50	135.50	0.00	135	135	0	0	0	0	0	0	0	
409 Jail Standards, Commission on	21.00	17.69	17.69	0.00	18	18	0	0	0	0	0	0	0	
665 Juvenile Probation Commission	33.00	39.72	39.72	0.00	40	40	0	0	0	0	3	3	0	
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	38.66	38.66	0.00	38	38	0	1	1	0	0	0	0	
474 Polygraph Examiners Board	2.00	1.49	1.49	0.00	2	2	0	0	0	0	0	0	0	
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	38.46	38.46	0.00	39	39	0	3	3	0	1	1	0	
405 Public Safety, Department of	6,461.00	6,575.12	6,575.12	0.00	6,548	6,548	0	150	150	0	53	53	0	
346 Sex Offender Treatment, Council on	2.00	1.66	1.66	0.00	1	1	0	0	0	0	2	2	0	
694 Youth Commission, Texas	2,372.50	2,847.95	2,847.95	0.00	2,876	2,876	0	64	64	0	69	69	0	
Article V Total	52,961.50	50,047.16	48,135.01	1,912.15	50,044	48,144	1,900	244	241	3	298	165	133	
ARTICLE VI - NATURAL RESOURCES														
551 Agriculture, Department of	524.00	479.85	479.85	0.00	478	478	0	6	6	0	0	0	0	
554 Animal Health Commission	264.00	222.12	222.12	0.00	221	221	0	9	9	0	0	0	0	
305 General Land Office and Veterans' Land Board	680.50	690.07	690.07	0.00	688	688	0	19	19	0	10	10	0	

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE VI - NATURAL RESOURCES (concluded)														
526	Low-Level Radioactive Waste Disposal Auth.	17.00	16.75	16.75	0.00	16	16	0	1	1	0	0	0	0
582	Natural Resource Conservation Commission	3,210.00	2,896.61	2,896.61	0.00	2,862	2,862	0	66	66	0	164	164	0
802	Parks and Wildlife Department	3,042.50	3,069.25	3,069.25	0.00	2,896	2,896	0	236	236	0	9	9	0
455	Railroad Commission of Texas	927.50	823.83	823.83	0.00	825	825	0	25	25	0	1	1	0
	Texas River Compact Commissions	8.50												
558	Canadian River Compact Commission	-----	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599	Pecos River Compact Commission	-----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596	Red River Compact Commission	-----	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579	Rio Grande Compact Commission	-----	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583	Sabine River Compact Commission	-----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592	Soil and Water Conservation Board	61.00	58.00	58.00	0.00	58	58	0	0	0	0	0	0	0
580	Water Development Board	289.00	278.72	278.72	0.00	277	277	0	8	8	0	2	2	0
Article VI Total		9,024.00	8,543.70	8,543.70	0.00	8,329	8,329	0	371	371	0	186	186	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT												
465 Commerce, Texas Department of	340.00	181.21	181.21	0.00	182	182	0	0	0	0	37	37
332 Housing and Community Affairs, Department of	283.50	353.56	353.56	0.00	349	349	0	4	4	0	15	15
362 Lottery Commission	335.00	314.22	314.22	0.00	308	308	0	6	6	0	18	18
601 Transportation, Texas Department of	15,091.00	15,242.07	15,242.07	0.00	15,397	15,397	0	131	131	0	8,259	8,259
602 Texas Turnpike Authority	-----	239.66	0.00	239.66	219	0	219	2	0	2	10	0
320 Texas Workforce Commission	4,724.00	5,501.87	5,501.87	0.00	5,484	5,484	0	57	57	0	29	29
Article VII Total	20,773.50	21,832.59	21,592.93	239.66	21,939	21,720	219	200	198	2	8,368	8,358
ARTICLE VIII - REGULATORY												
457 Accountancy, Board of Public	43.00	41.11	41.11	0.00	42	42	0	0	0	0	12	12
360 Administrative Hearings, Office of	68.50	110.73	110.73	0.00	107	107	0	7	7	0	0	0
459 Architectural Examiners, Board of	15.00	16.90	16.90	0.00	17	17	0	0	0	0	1	1
502 Barber Examiners, Board of	15.00	12.68	12.68	0.00	14	14	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0
505 Cosmetology Commission	41.00	34.00	34.00	0.00	34	34	0	1	1	0	2	2
469 Credit Union Department	26.00	25.36	25.36	0.00	24	24	0	1	1	0	0	0

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ARTICLE VIII - REGULATORY (continued)													
504 Dental Examiners, Board of	23.00	23.85	23.85	0.00	24	24	0	0	0	0	8	8	0
460 Engineers, Board of Registration for Prof.	23.50	21.00	21.00	0.00	21	21	0	0	0	0	2	2	0
451 Banking, Department of	194.50	153.15	153.15	0.00	151	151	0	1	1	0	0	0	0
466 Consumer Credit Commissioner, Office of the	29.50	31.08	31.08	0.00	30	30	0	1	1	0	0	0	0
450 Savings and Loan Department	22.50	12.12	12.12	0.00	12	12	0	0	0	0	0	0	0
513 Funeral Service Commission	10.00	9.50	9.50	0.00	10	10	0	0	0	0	2	2	0
454 Insurance, Department of	942.50	941.16	921.64	19.52	922	895	27	23	22	1	3	3	0
359 Insurance Counsel, Office of Public	19.00	16.33	16.33	0.00	15	15	0	1	1	0	4	4	0
464 Land Surveying, Board of Professional	4.00	3.59	3.59	0.00	4	4	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	212.00	113.66	113.66	0.00	113	113	0	0	0	0	9	9	0
503 Medical Examiners, Board of	95.00	90.15	90.15	0.00	92	92	0	51	51	0	54	54	0
507 Nurse Examiners, Board of	49.00	43.39	43.39	0.00	42	42	0	2	2	0	0	0	0
511 Nurse Examiners, Board of Vocational	20.00	19.28	19.28	0.00	20	20	0	15	15	0	0	0	0
514 Optometry Board	6.00	5.83	5.83	0.00	5	5	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	32.43	32.43	0.00	32	32	0	1	1	0	0	0	0
515 Pharmacy, Board of	40.00	42.11	42.11	0.00	41	41	0	2	2	0	0	0	0

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ARTICLE VIII - REGULATORY (concluded)													
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	17.92	17.92	0.00	18	18	0	0	0	0	2	2	0
456 Plumbing Examiners, Board of	18.00	23.77	23.77	0.00	24	24	0	0	0	0	2	2	0
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	2	2	0
520 Psychologists, Board of Examiners of	14.00	12.56	12.56	0.00	14	14	0	0	0	0	1	1	0
476 Racing Commission	76.50	60.21	60.21	0.00	67	67	0	0	0	0	5	5	0
329 Real Estate Commission	90.00	88.84	88.84	0.00	86	86	0	4	4	0	0	0	0
312 Securities Board, State	81.00	76.43	76.43	0.00	73	73	0	3	3	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	3.85	3.85	0.00	4	4	0	0	0	0	0	0	0
473 Utility Commission, Public	215.00	226.71	226.71	0.00	217	217	0	10	10	0	2	2	0
475 Utility Counsel, Office of the Public	21.00	20.65	20.65	0.00	21	21	0	0	0	0	12	12	0
578 Veterinary Medical Examiners, Board of	8.50	8.50	8.50	0.00	8	8	0	1	1	0	0	0	0
453 Workers' Compensation Commission	1,266.00	1,073.28	1,073.28	0.00	1,054	1,054	0	16	16	0	13	13	0
478 Research & Oversight Council on Workers' Comp	13.00	13.21	13.21	0.00	12	12	0	1	1	0	0	0	0
Article VIII Total	3,769.50	3,434.34	3,414.82	19.52	3,379	3,352	27	141	140	1	136	136	0

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ARTICLE X - THE LEGISLATURE														
101 Senate	-----	597.64	597.64	0.00	482	482	0	169	169	0	3	3	0	
102 House of Representatives	-----	735.14	735.14	0.00	597	597	0	186	186	0	0	0	0	
103 Legislative Council	-----	375.91	375.91	0.00	363	363	0	12	12	0	0	0	0	
308 State Auditor's Office	-----	263.71	263.71	0.00	270	270	0	10	10	0	4	4	0	
105 Legislative Reference Library	-----	14.35	14.35	0.00	11	11	0	9	9	0	0	0	0	
104 Legislative Budget Board	-----	108.48	108.48	0.00	109	109	0	2	2	0	0	0	0	
116 Sunset Advisory Commission	-----	24.00	24.00	0.00	23	23	0	0	0	0	0	0	0	
Article X Total	0.00	2,119.23	2,119.23	0.00	1,855	1,855	0	388	388	0	7	7	0	
*** Totals ***		233,461.00	261,640.89	205,150.30	56,490.59	242,436	196,075	46,361	44,965	20,060	24,905	18,275	12,846	5,429

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STATE OF TEXAS
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(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT												
342 Aircraft Pooling Board	40	40	0	3	3	0	3	3	0	0	0	0
813 Arts, Commission on the	19	19	0	0	0	0	2	2	0	0	0	0
302 Attorney General, Office of the	3,726	3,726	0	59	59	0	219	219	0	11	11	0
352 Bond Review Board	10	10	0	1	1	0	0	0	0	1	1	0
304 Comptroller of Public Accounts	2,827	2,827	0	44	44	0	97	97	0	4	4	0
477 Emergency Communications, Advsy Comm on State	27	27	0	1	1	0	8	8	0	0	0	0
327 Employees Retirement System	331	331	0	2	2	0	17	17	0	0	0	0
356 Ethics Commission	32	32	0	2	2	0	1	1	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	907	907	0	30	30	0	115	115	0	6	6	0
301 Governor, Office of the	143	143	0	1	1	0	1	1	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	49	49	0	0	0	0	0	0	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	14	14	0	0	0	0	2	2	0	0	0	0
808 Historical Commission	102	102	0	17	17	0	0	0	0	0	0	0
344 Human Rights, Commission on	47	47	0	0	0	0	2	2	0	0	0	0
353 Incentive and Productivity Commission	6	6	0	0	0	0	0	0	0	0	0	0
313 Information Resources, Department	100	100	0	0	0	0	8	8	0	0	0	0

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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE I - GENERAL GOVERNMENT (concluded)												
306 Library and Archives Commission	177	177	0	47	47	0	10	10	0	7	7	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	28	28	0	5	5	0	0	0	0	0	0	0
307 Secretary of State	250	250	0	10	10	0	15	15	0	2	2	0
333 State-Federal Relations, Office of	15	15	0	0	0	0	1	1	0	0	0	0
310 Treasury Department	205	205	0	8	8	0	41	41	0	2	2	0
403 Veterans Commission	84	84	0	3	3	0	4	4	0	1	1	0
Article I Total	9,164	9,164	0	233	233	0	546	546	0	34	34	0
ARTICLE II - HEALTH AND HUMAN SERVICES												
340 Aging, Department on	37	37	0	0	0	0	2	2	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	231	231	0	0	0	0	25	25	0	0	0	0
318 Blind, Commission for the	579	579	0	31	31	0	36	36	0	7	7	0
527 Cancer Council	8	8	0	0	0	0	1	1	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	1	1	0	0	0	0
532 Early Childhood Intervn, Interagency Coun on	61	61	0	2	2	0	3	3	0	0	0	0
501 Health, Department of	6,141	6,141	0	127	127	0	631	631	0	0	0	0
529 Health and Human Services Commission	94	94	0	2	2	0	8	8	0	0	0	0

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Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE II - HEALTH AND HUMAN SERVICES (concluded)												
324 Human Services, Department of	17,717	17,717	0	77	77	0	1,503	1,503	0	12	12	0
655 Mental Health Mental Retardation, Dept. of	28,096	28,096	0	877	877	0	1,952	1,952	0	115	115	0
530 Protective and Regulatory Services, Dept. of	5,974	5,974	0	104	104	0	141	141	0	26	26	0
330 Rehabilitation Commission	2,525	2,525	0	25	25	0	138	138	0	2	2	0
364 Health Professions Council	2	2	0	0	0	0	1	1	0	0	0	0
Article II Total	61,481	61,481	0	1,245	1,245	0	4,442	4,442	0	162	162	0
ARTICLE III - EDUCATION												
701 Education Agency, Texas	876	876	0	21	21	0	42	42	0	1	1	0
367 Telecommunications Infrastructure Fund Board	2	2	0	0	0	0	0	0	0	0	0	0
771 Blind and Visually Impaired, School for the	320	320	0	94	94	0	7	7	0	4	4	0
772 Deaf, School for the	366	366	0	232	232	0	39	39	0	19	19	0
323 Teacher Retirement System and ORP	400	400	0	0	0	0	22	22	0	0	0	0
781 Higher Education Coordinating Board	269	269	0	2,125	2,125	0	14	14	0	1	1	0
720 The University of Texas System: System Admin.	379	245	134	42	19	23	13	10	3	15	1	14
714 The University of Texas at Arlington	1,726	1,275	451	1,166	811	355	20	6	14	4	1	3
721 The University of Texas at Austin	7,064	5,065	1,999	2,540	1,921	619	988	499	489	394	160	234

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE III - EDUCATION (continued)												
738 The University of Texas at Dallas	915	468	447	854	437	417	26	7	19	21	15	6
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	25	20	5	0	0	0
736 The University of Texas - Pan American	1,054	877	177	622	621	1	17	10	7	2	0	2
747 The University of Texas at Brownsville	558	156	402	0	0	0	29	8	21	0	0	0
742 The University of Texas of the Permian Basin	201	175	26	27	19	8	13	9	4	1	1	0
743 The University of Texas at San Antonio	1,306	1,052	254	0	0	0	381	381	0	0	0	0
750 The University of Texas at Tyler	329	300	29	10	8	2	38	31	7	3	3	0
710 Texas A&M University System: Admin & Gen Off	227	94	133	9	5	4	8	5	3	2	2	0
711 Texas A&M University	6,664	3,661	3,003	1,736	1,079	657	433	148	285	44	17	27
718 Texas A&M University at Galveston	294	166	128	65	45	20	29	15	14	6	4	2
715 Prairie View A&M University	859	523	336	28	10	18	67	25	42	2	1	1
713 Tarleton State University	508	293	215	51	26	25	25	17	8	4	1	3
760 Texas A&M University - Corpus Christi	581	462	119	65	37	28	25	13	12	6	1	5
732 Texas A&M University - Kingsville	642	466	176	108	51	57	59	35	24	2	1	1
761 Texas A&M International University	276	243	33	7	6	1	12	10	2	0	0	0
757 West Texas A&M University	510	365	145	71	44	27	20	15	5	7	3	4

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE III - EDUCATION (continued)												
751 East Texas State University	725	598	127	112	86	26	22	20	2	4	4	0
764 East Texas State University at Texarkana	101	96	5	0	0	0	1	1	0	0	0	0
783 University of Houston System Administration	291	217	74	17	7	10	33	26	7	7	1	6
730 University of Houston	2,782	2,343	439	576	429	147	295	218	77	112	66	46
759 University of Houston - Clear Lake	580	488	92	8	4	4	50	43	7	4	2	2
784 University of Houston - Downtown	393	310	83	223	87	136	23	18	5	5	3	2
765 University of Houston - Victoria	96	86	10	45	26	19	1	1	0	0	0	0
734 Lamar University - Beaumont	1,320	952	368	170	127	43	365	194	171	68	52	16
787 Lamar University - Orange	147	97	50	11	6	5	22	8	14	4	2	2
788 Lamar University - Port Arthur	158	139	19	28	23	5	21	16	5	5	4	1
735 Midwestern State University	425	347	78	10	4	6	13	9	4	1	0	1
752 University of North Texas	1,849	1,304	545	270	207	63	123	54	69	36	14	22
755 Stephen F. Austin State University	1,027	762	265	1,421	508	913	26	11	15	8	1	7
717 Texas Southern University	829	540	289	432	93	339	19	16	3	2	0	2
733 Texas Tech University	3,786	2,220	1,566	1,930	718	1,212	76	39	37	5	1	4
731 Texas Woman's University	1,015	849	166	195	154	41	24	24	0	2	2	0
758 Texas State University System C.O., Bd of Reg	11	11	0	1	1	0	1	1	0	0	0	0
737 Angelo State University	488	414	74	37	32	5	13	11	2	4	3	1
753 Sam Houston State University	699	517	182	160	143	17	14	8	6	4	3	1

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE III - EDUCATION (continued)												
754 Southwest Texas State University	1,375	858	517	546	329	217	66	38	28	44	19	25
756 Sul Ross State University	307	271	36	62	53	9	7	6	1	1	1	0
729 The Univ of TX Southwestern Med Cntr at Dal	4,919	1,503	3,416	386	123	263	280	86	194	22	7	15
723 The Univ of Texas Medical Branch at Galveston	9,914	0	9,914	477	0	477	0	0	0	0	0	0
744 The Univ of TX Health Science Cntr at Houston	4,139	1,837	2,302	754	293	461	280	133	147	31	0	31
745 The Univ of TX Health Science Center at S.A.	3,882	2,217	1,665	795	454	341	182	121	61	38	25	13
506 The Univ of Texas M.D. Anderson Cancer Center	6,872	5,323	1,549	222	170	52	617	378	239	35	21	14
785 The University of Texas Health Cntr at Tyler	951	475	476	168	84	84	147	74	73	27	13	14
763 Univ of North TX Health Sci Cntr at Ft. Worth	965	692	273	77	65	12	154	51	103	8	4	4
739 Texas Tech University Health Sciences Center	3,850	1,251	2,599	578	210	368	173	38	135	9	3	6
719 Texas State Technical College System Admin	34	31	3	21	15	6	0	0	0	0	0	0
923 Texas State Technical College - Harlingen	304	280	24	97	64	33	6	5	1	11	7	4
924 Texas State Technical College - Sweetwater	166	140	26	125	83	42	1	1	0	2	2	0
925 Texas State Technical College - Waco	574	459	115	81	42	39	5	5	0	2	1	1
556 Agricultural Experiment Station, Texas	1,275	1,043	232	269	246	23	57	42	15	5	5	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE IV - JUDICIARY (concluded)												
243 State Law Library	8	8	0	4	4	0	0	0	0	1	1	0
204 Court Reporters Certification Board	2	2	0	1	1	0	1	1	0	0	0	0
242 Commission on Judicial Conduct	13	13	0	3	3	0	0	0	0	0	0	0
241 Judiciary Section, Comptroller's Department	543	543	0	0	0	0	0	0	0	0	0	0
202 State Bar of Texas	310	0	310	30	0	30	25	0	25	10	0	10
203 Law Examiners, Board of	16	0	16	3	0	3	0	0	0	0	0	0
Article IV Total	1,492	1,166	326	59	26	33	49	24	25	12	2	10
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE												
401 Adjutant General's Department	336	336	0	9	9	0	16	16	0	0	0	0
458 Alcoholic Beverage Commission	505	505	0	1	1	0	19	19	0	0	0	0
406 Armory Board, National Guard	32	20	12	0	0	0	2	2	0	0	0	0
696 Criminal Justice, Department of	43,439	41,340	2,099	44	32	12	3,971	3,760	211	29	20	9
410 Criminal Justice Policy Council	29	29	0	0	0	0	4	4	0	0	0	0
411 Fire Protection, Commission on	135	135	0	0	0	0	0	0	0	0	0	0
409 Jail Standards, Commission on	21	21	0	0	0	0	3	3	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	0	0	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	41	41	0	1	1	0	2	2	0	1	1	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	43	43	0	2	2	0	3	3	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE (concluded)												
405 Public Safety, Department of	7,003	7,003	0	140	140	0	455	455	0	0	0	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	1	1	0	0	0	0
694 Youth Commission, Texas	3,128	3,128	0	95	95	0	252	252	0	31	31	0
Article V Total	54,757	52,646	2,111	292	280	12	4,728	4,517	211	61	52	9
ARTICLE VI - NATURAL RESOURCES												
551 Agriculture, Department of	511	511	0	6	6	0	28	28	0	1	1	0
554 Animal Health Commission	225	225	0	11	11	0	3	3	0	2	2	0
305 General Land Office and Veterans' Land Board	694	694	0	19	19	0	16	16	0	0	0	0
526 Low-Level Radioactive Waste Disposal Auth.	16	16	0	1	1	0	0	0	0	0	0	0
582 Natural Resource Conservation Commission	3,172	3,172	0	85	85	0	303	303	0	12	12	0
802 Parks and Wildlife Department	3,009	3,009	0	5	5	0	176	176	0	3	3	0
455 Railroad Commission of Texas	927	927	0	0	0	0	77	77	0	0	0	0
598 Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599 Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596 Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2	2	0	0	0	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	65	65	0	0	0	0	7	7	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VI - NATURAL RESOURCES (concluded)												
580 Water Development Board	284	284	0	9	9	0	9	9	0	1	1	0
Article VI Total	8,911	8,911	0	137	137	0	619	619	0	19	19	0
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT												
465 Commerce, Texas Department of	199	199	0	0	0	0	13	13	0	0	0	0
332 Housing and Community Affairs, Department of	387	387	0	3	3	0	41	41	0	1	1	0
362 Lottery Commission	336	336	0	7	7	0	25	25	0	1	1	0
601 Transportation, Texas Department of	14,950	14,950	0	0	0	0	578	578	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
320 Texas Workforce Commission	5,815	5,815	0	0	0	0	546	546	0	0	0	0
Article VII Total	21,687	21,687	0	10	10	0	1,203	1,203	0	2	2	0
ARTICLE VIII - REGULATORY												
457 Accountancy, Board of Public	43	43	0	0	0	0	1	1	0	0	0	0
360 Administrative Hearings, Office of	156	156	0	8	8	0	47	47	0	3	3	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	0	0	0	0	0	0
502 Barber Examiners, Board of	14	14	0	0	0	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	6	6	0	0	0	0
469 Credit Union Department	26	26	0	1	1	0	2	2	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE VIII - REGULATORY (concluded)												
512 Podiatric Medical Examiners, State Board of	3	3	0	0	0	0	0	0	0	0	0	0
520 Psychologists, Board of Examiners of	14	14	0	0	0	0	0	0	0	0	0	0
476 Racing Commission	100	100	0	0	0	0	33	33	0	0	0	0
329 Real Estate Commission	90	90	0	4	4	0	4	4	0	0	0	0
312 Securities Board, State	79	79	0	4	4	0	6	6	0	1	1	0
337 Tax Professional Examiners, Board of	4	4	0	0	0	0	1	1	0	0	0	0
473 Utility Commission, Public	216	216	0	11	11	0	0	0	0	1	1	0
475 Utility Counsel, Office of the Public	29	29	0	0	0	0	8	8	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453 Workers' Compensation Commission	1,242	1,242	0	23	23	0	188	188	0	7	7	0
478 Research & Oversight Council on Workers' Comp	13	13	0	2	2	0	1	1	0	1	1	0
Article VIII Total	3,759	3,732	27	148	147	1	372	372	0	22	22	0
ARTICLE X - THE LEGISLATURE												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	23	23	0	0	0	0
103 Legislative Council	345	345	0	0	0	0	29	29	0	0	0	0
308 State Auditor's Office	280	280	0	0	0	0	0	0	0	0	0	0
105 Legislative Reference Library	11	11	0	6	6	0	0	0	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 08/31/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
ARTICLE X - THE LEGISLATURE (concluded)												
104 Legislative Budget Board	109	109	0	0	0	0	1	1	0	0	0	0
116 Sunset Advisory Commission	24	24	0	0	0	0	1	1	0	0	0	0
Article X Total	884	884	0	60	60	0	54	54	0	0	0	0
*** Totals ***	249,512	209,373	40,139	23,359	14,890	8,469	17,897	15,010	2,887	1,612	813	799

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
320	Texas Workforce Commission	163.23	5,501.87	5,338.64	3,270.62
601	Transportation, Texas Department of	14,289.54	15,242.07	952.53	6.67
696	Criminal Justice, Department of	38,754.21	39,482.05	727.84	1.88
802	Parks and Wildlife Department	2,836.95	3,069.25	232.30	8.19
556	Agricultural Experiment Station, Texas	1,276.46	1,502.71	226.25	17.72
723	The Univ of Texas Medical Branch at Galveston	13,057.58	13,227.76	170.18	1.30
712	Texas Engineering Experiment Station	804.36	959.96	155.60	19.34
729	The Univ of TX Southwestern Med Cntr at Dal	4,743.75	4,897.81	154.06	3.25
739	Texas Tech University Health Sciences Center	3,707.23	3,837.30	130.07	3.51
694	Youth Commission, Texas	2,735.01	2,847.95	112.94	4.13
755	Stephen F. Austin State University	1,651.35	1,756.79	105.44	6.39
530	Protective and Regulatory Services, Dept. of	5,735.00	5,833.00	98.00	1.71
302	Attorney General, Office of the	3,546.51	3,622.19	75.28	2.12
582	Natural Resource Conservation Commission	2,831.03	2,896.61	65.58	2.32
727	Texas Transportation Institute	417.81	476.82	59.01	14.12
405	Public Safety, Department of	6,522.36	6,575.12	52.76	0.81
555	Agricultural Extension Service, Texas	1,053.43	1,099.62	46.19	4.38
501	Health, Department of	5,538.26	5,583.51	45.25	0.82
506	The Univ of Texas M.D. Anderson Cancer Center	7,433.00	7,473.82	40.82	0.55
747	The University of Texas at Brownsville	713.65	751.69	38.04	5.33
763	Univ of North TX Health Sci Cntr at Ft. Worth	893.39	930.51	37.12	4.15
101	Senate	573.72	597.64	23.92	4.17
103	Legislative Council	356.42	375.91	19.49	5.47
771	Blind and Visually Impaired, School for the	343.75	361.00	17.25	5.02
736	The University of Texas - Pan American	1,497.34	1,513.08	15.74	1.05
202	State Bar of Texas	296.84	311.12	14.28	4.81
602	Texas Turnpike Authority	225.55	239.66	14.11	6.26
305	General Land Office and Veterans' Land Board	676.43	690.07	13.64	2.02
458	Alcoholic Beverage Commission	473.51	485.56	12.05	2.54
808	Historical Commission	94.22	104.29	10.07	10.69
473	Utility Commission, Public	217.68	226.71	9.03	4.15
465	Commerce, Texas Department of	172.62	181.21	8.59	4.98
401	Adjutant General's Department	317.09	325.65	8.56	2.70
323	Teacher Retirement System and ORP	371.46	379.95	8.49	2.29
785	The University of Texas Health Cntr at Tyler	1,166.38	1,174.71	8.33	0.71
308	State Auditor's Office	256.56	263.71	7.15	2.79
580	Water Development Board	271.65	278.72	7.07	2.60
710	Texas A&M University System Admin & Gen Off	244.90	251.70	6.80	2.80
332	Housing and Community Affairs, Department of	347.51	353.56	6.05	1.74
454	Insurance, Department of	935.40	941.16	5.76	0.62
212	Office of Court Admin, TX Judicial Council	88.28	93.57	5.29	5.99
301	Governor, Office of the	142.77	148.05	5.28	3.70
557	Texas Veterinary Medical Diagnostic Lab.	141.98	146.40	4.42	3.11
577	Animal Damage Control Service	81.94	85.68	3.74	4.56
307	Secretary of State	230.31	233.72	3.41	1.48
303	General Services Commission	793.10	796.48	3.38	0.43
102	House of Representatives	732.08	735.14	3.06	0.42
504	Dental Examiners, Board of	20.99	23.85	2.86	13.63
924	Texas State Technical College - Sweetwater	196.94	199.77	2.83	1.44

***** Represents a missing value. Net change and percent change can not be computed!

**TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
104	Legislative Budget Board	105.67	108.48	2.81	2.66
318	Blind, Commission for the	561.91	564.24	2.33	0.41
515	Pharmacy, Board of	40.10	42.11	2.01	5.01
476	Racing Commission	58.22	60.21	1.99	3.42
809	Preservation Board	32.58	34.15	1.57	4.82
352	Bond Review Board	9.30	10.85	1.55	16.67
452	Licensing and Regulation, Department of	112.12	113.66	1.54	1.37
242	Commission on Judicial Conduct	12.78	14.22	1.44	11.27
342	Aircraft Pooling Board	37.36	38.68	1.32	3.53
222	Second Court of Appeals District, Fort Worth	32.99	33.99	1.00	3.03
201	Supreme Court of Texas	62.00	63.00	1.00	1.61
475	Utility Counsel, Office of the Public	19.70	20.65	0.95	4.82
407	Law Enforcement Officer Stds & Educa. Comm on	37.76	38.66	0.90	2.38
329	Real Estate Commission	88.07	88.84	0.77	0.87
554	Animal Health Commission	221.36	222.12	0.76	0.34
456	Plumbing Examiners, Board of	23.03	23.77	0.74	3.21
241	Judiciary Section, Comptroller's Department	540.98	541.63	0.65	0.12
363	Counc on Workforce & Economic Competitiveness	11.74	12.38	0.64	5.45
466	Consumer Credit Commissioner, Office of the	30.52	31.08	0.56	1.83
356	Ethics Commission	30.89	31.40	0.51	1.65
105	Legislative Reference Library	13.86	14.35	0.49	3.54
229	Ninth Court of Appeals District, Beaumont	15.00	15.46	0.46	3.07
234	Fourteenth Court of Appeals District, Houston	38.25	38.69	0.44	1.15
526	Low-Level Radioactive Waste Disposal Auth.	16.35	16.75	0.40	2.45
511	Nurse Examiners, Board of Vocational	18.89	19.28	0.39	2.06
533	Phys & Occ Therapy Examiners, Exec Council of	17.59	17.92	0.33	1.88
223	Third Court of Appeals District, Austin	28.55	28.88	0.33	1.16
409	Jail Standards, Commission on	17.36	17.69	0.33	1.90
203	Law Examiners, Board of	16.84	17.12	0.28	1.66
230	Tenth Court of Appeals District, Waco	14.05	14.29	0.24	1.71
226	Sixth Court of Appeals District, Texarkana	15.20	15.35	0.15	0.99
578	Veterinary Medical Examiners, Board of	8.36	8.50	0.14	1.67
450	Savings and Loan Department	12.00	12.12	0.12	1.00
360	Administrative Hearings, Office of	110.64	110.73	0.09	0.08
505	Cosmetology Commission	33.92	34.00	0.08	0.24
233	Thirteenth Ct of Appeals Dist, Corpus Christi	25.76	25.81	0.05	0.19
472	Pest Control Board, Structural	32.39	32.43	0.04	0.12
596	Red River Compact Commission	1.00	1.00	0.00	0.00
583	Sabine River Compact Commission	2.00	2.00	0.00	0.00
322	Employment Commission, Texas	4,341.69	*****	*****	*****
367	Telecommunications Infrastructure Fund Board	*****	1.69	*****	*****
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
337	Tax Professional Examiners, Board of	3.85	3.85	0.00	0.00
116	Sunset Advisory Commission	24.00	24.00	0.00	0.00

***** Represents a missing value. Net change and percent change can not be computed!

QUARTERLY COMPARISON REPORT
QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
508	Chiropractic Examiners, Board of	6.00	6.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
039	Panhandle Plains Historical Museum	30.46	30.44	-0.02	-0.07
514	Optometry Board	5.85	5.83	-0.02	-0.34
460	Engineers, Board of Registration for Prof.	21.03	21.00	-0.03	-0.14
340	Aging, Department on	33.91	33.86	-0.05	-0.15
232	Twelfth Court of Appeals District, Tyler	14.07	14.00	-0.07	-0.50
459	Architectural Examiners, Board of	16.98	16.90	-0.08	-0.47
312	Securities Board, State	76.55	76.43	-0.12	-0.16
300	Trusted Programs within the Off. of the Gov.	48.78	48.64	-0.14	-0.29
335	Deaf and Hard of Hearing, Comm. for the	8.17	8.00	-0.17	-2.08
527	Cancer Council	8.00	7.83	-0.17	-2.12
758	Texas State University System C.O., Bd of Reg	9.60	9.40	-0.20	-2.08
478	Research & Oversight Council on Workers' Comp	13.42	13.21	-0.21	-1.56
532	Early Childhood Interven, Interagency Coun on	59.39	59.16	-0.23	-0.39
224	Fourth Court of Appeals District, San Antonio	29.76	29.50	-0.26	-0.87
243	State Law Library	10.50	10.23	-0.27	-2.57
231	Eleventh Court of Appeals District, Eastland	13.24	12.94	-0.30	-2.27
355	Children's Trust Fund of Texas Council	7.32	7.00	-0.32	-4.37
364	Health Professions Council	1.65	1.32	-0.33	-20.00
517	Alcohol and Drug Abuse, Commission on	210.13	209.79	-0.34	-0.16
346	Sex Offender Treatment, Council on	2.00	1.66	-0.34	-17.00
464	Land Surveying, Board of Professional	4.00	3.59	-0.41	-10.25
719	Texas State Technical College System Admin	36.81	36.40	-0.41	-1.11
469	Credit Union Department	25.80	25.36	-0.44	-1.71
502	Barber Examiners, Board of	13.15	12.68	-0.47	-3.57
764	East Texas State University at Texarkana	106.78	106.29	-0.49	-0.46
520	Psychologists, Board of Examiners of	13.05	12.56	-0.49	-3.75
513	Funeral Service Commission	10.00	9.50	-0.50	-5.00
333	State-Federal Relations, Office of	16.24	15.73	-0.51	-3.14
474	Polygraph Examiners Board	2.00	1.49	-0.51	-25.50
347	Finance Authority, Texas Public	14.74	14.17	-0.57	-3.87
353	Incentive and Productivity Commission	6.03	5.46	-0.57	-9.45
204	Court Reporters Certification Board	2.58	1.77	-0.81	-31.40
359	Insurance Counsel, Office of Public	17.19	16.33	-0.86	-5.00
457	Accountancy, Board of Public	41.98	41.11	-0.87	-2.07
403	Veterans Commission	81.61	80.67	-0.94	-1.15
350	National Research Laboratory Commission	16.30	15.33	-0.97	-5.95
406	Armory Board, National Guard	32.00	31.00	-1.00	-3.13
592	Soil and Water Conservation Board	59.00	58.00	-1.00	-1.69
211	Court of Criminal Appeals	64.28	63.27	-1.01	-1.57
720	The University of Texas System: System Admin.	393.40	392.28	-1.12	-0.28
221	First Court of Appeals District, Houston	37.43	36.17	-1.26	-3.37
665	Juvenile Probation Commission	41.00	39.72	-1.28	-3.12
344	Human Rights, Commission on	47.70	46.40	-1.30	-2.73
410	Criminal Justice Policy Council	28.00	26.65	-1.35	-4.82
227	Seventh Court of Appeals District, Amarillo	20.00	18.64	-1.36	-6.80
225	Fifth Court of Appeals District, Dallas	49.84	48.40	-1.44	-2.89
477	Emergency Communications, Advsy Comm on State	21.84	20.37	-1.47	-6.73
813	Arts, Commission on the	16.62	15.15	-1.47	-8.84

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE I - GENERAL GOVERNMENT								
302 Attorney General, Office of the	3,622.19	3,709.11	3,625.16	3,540.49	3,177.12	2,580.05	2,371.98	52.71
304 Comptroller of Public Accounts	2,755.98	2,731.73	2,797.47	3,168.47	3,151.16	2,772.70	2,817.19	-2.17
303 General Services Commission	796.48	772.32	859.20	763.23	727.34	824.95	859.90	-7.38
327 Employees Retirement System	310.64	317.15	302.80	295.84	242.39	229.86	212.55	46.15
307 Secretary of State	233.72	238.35	237.76	237.01	242.99	260.59	258.44	-9.57
306 Library and Archives Commission	189.41	196.04	195.93	201.83	192.20	199.27	191.53	-1.11
310 Treasury Department	176.78	201.76	216.58	247.30	254.62	254.81	255.00	-30.67
301 Governor, Office of the	148.05	178.64	176.36	224.64	324.76	248.88	160.00	-7.47
808 Historical Commission	104.29	79.04	74.80	73.53	68.32	66.66	65.52	59.17
313 Information Resources, Department	95.24	112.63	137.99	163.59	162.52	114.93	32.64	191.79
403 Veterans Commission	80.67	78.82	84.71	81.35	79.63	79.45	75.82	6.40
300 Trusteed Programs within the Off. of the Gov.	48.64	*****	*****	*****	*****	*****	*****	*****
344 Human Rights, Commission on	46.40	47.36	42.78	40.33	32.59	29.65	27.03	71.66
342 Aircraft Pooling Board	38.68	36.80	38.63	38.80	40.76	42.93	44.23	-12.55
809 Preservation Board	34.15	40.84	51.36	39.70	27.78	20.58	17.61	93.92
356 Ethics Commission	31.40	28.24	33.72	31.90	28.10	*****	*****	*****
477 Emergency Communications, Advsy Comm on State	20.37	20.03	19.29	15.00	13.83	13.00	10.00	103.70
333 State-Federal Relations, Office of	15.73	21.00	24.33	18.44	17.70	13.49	15.52	1.35
813 Arts, Commission on the	15.15	16.00	15.80	16.00	15.37	14.15	14.26	6.24
347 Finance Authority, Texas Public	14.17	14.40	14.18	12.32	9.62	6.00	4.40	222.05
363 Counc on Workforce & Economic Competitiveness	12.38	15.65	16.47	*****	*****	*****	*****	*****
352 Bond Review Board	10.85	8.14	8.48	9.04	7.00	6.00	5.00	117.00
353 Incentive and Productivity Commission	5.46	5.08	5.56	5.35	5.00	3.00	2.83	92.93
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	5.00	5.00	5.00	5.02	-0.40
338 Pension Review Board, State	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00
Article I Agencies Total	8,816.83	8,879.13	8,989.36	9,234.16	8,830.80	7,790.95	7,451.47	18.32

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**TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE II - HEALTH AND HUMAN SERVICES								
655 Mental Health Mental Retardation, Dept. of	26,749.97	27,783.55	28,200.54	29,221.82	29,325.18	28,574.28	27,977.40	-4.39
324 Human Services, Department of	16,296.00	18,140.00	18,134.00	16,378.00	20,460.00	17,820.00	16,104.00	1.19
530 Protective and Regulatory Services, Dept. of	5,833.00	6,487.00	6,525.00	5,910.00	*****	*****	*****	*****
501 Health, Department of	5,583.51	6,383.35	5,798.78	5,537.38	4,888.87	4,740.47	4,412.32	26.54
330 Rehabilitation Commission	2,395.82	2,468.25	2,439.24	2,369.12	2,245.47	2,244.40	2,079.79	15.20
318 Blind, Commission for the	564.24	569.82	556.11	560.41	540.99	532.45	501.13	12.59
517 Alcohol and Drug Abuse, Commission on	209.79	262.00	233.21	191.97	174.73	170.63	124.52	68.48
529 Health and Human Services Commission	79.72	78.24	66.62	65.59	5.17	*****	*****	*****
532 Early Childhood Interven, Interagency Coun on	59.16	60.00	*****	*****	*****	*****	*****	*****
340 Aging, Department on	33.86	37.25	38.22	41.64	47.20	43.61	44.56	-24.01
335 Deaf and Hard of Hearing, Comm. for the	8.00	8.64	9.00	10.74	12.54	9.78	10.68	-25.09
527 Cancer Council	7.83	8.00	8.00	9.58	9.67	7.00	7.00	11.86
355 Children's Trust Fund of Texas Council	7.00	7.00	8.80	8.75	8.35	*****	*****	*****
364 Health Professions Council	1.32	2.00	*****	*****	*****	*****	*****	*****
646 Council on Offenders w/Mental Impairments	*****	*****	*****	*****	*****	2.66	3.08	*****
649 Health & Human Services Coord. Council., Tx.	*****	*****	*****	*****	*****	13.60	11.13	*****
673 San Antonio State Chest Hospital	*****	*****	*****	297.00	291.00	276.00	292.00	*****
684 South Texas Hospital	*****	*****	*****	258.50	248.18	243.00	223.50	*****
Article II Agencies Total	57,829.22	62,295.10	62,017.52	60,860.50	58,257.35	54,677.88	51,791.11	11.66
ARTICLE III - EDUCATION								
701 Education Agency, Texas	842.67	1,044.93	1,054.98	1,072.95	1,063.16	1,100.26	1,046.91	-19.51
772 Deaf, School for the	409.24	440.87	412.55	415.94	380.00	497.00	501.00	-18.32
323 Teacher Retirement System and ORP	379.95	384.44	395.48	387.50	370.68	346.09	317.44	19.69
771 Blind and Visually Impaired, School for the	361.00	344.00	356.75	377.35	375.50	367.75	364.00	-0.82
367 Telecommunications Infrastructure Fund Board	1.69	*****	*****	*****	*****	*****	*****	*****
702 TX Council on Vocational Education	*****	*****	*****	5.00	4.38	5.00	3.50	*****
Article III Agencies Total	1,994.55	2,214.24	2,219.76	2,258.74	2,193.72	2,316.10	2,232.85	-10.67

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE IV - JUDICIARY								
241 Judiciary Section, Comptroller's Department	541.63	531.00	530.00	530.00	530.00	527.00	525.00	3.17
202 State Bar of Texas	311.12	284.53	279.75	277.75	267.41	244.93	220.62	41.02
212 Office of Court Admin, TX Judicial Council	93.57	78.78	81.15	21.90	21.83	24.26	23.13	304.54
211 Court of Criminal Appeals	63.27	64.00	65.00	63.00	63.00	59.00	59.00	7.24
201 Supreme Court of Texas	63.00	63.00	63.00	62.00	62.00	61.00	61.00	3.28
225 Fifth Court of Appeals District, Dallas	48.40	55.64	55.67	56.85	56.81	56.45	54.41	-11.05
234 Fourteenth Court of Appeals District, Houston	38.69	38.51	38.76	36.74	37.61	37.42	38.15	1.42
221 First Court of Appeals District, Houston	36.17	36.98	38.49	37.03	38.57	37.54	37.76	-4.21
222 Second Court of Appeals District, Fort Worth	33.99	31.75	32.79	31.36	29.97	31.95	31.94	6.42
224 Fourth Court of Appeals District, San Antonio	29.50	29.12	28.51	28.86	27.89	28.31	27.15	8.66
223 Third Court of Appeals District, Austin	28.88	27.70	28.00	28.00	27.75	26.59	27.65	4.45
233 Thirteenth Ct of Appeals Dist, Corpus Christi	25.81	26.20	25.84	24.20	26.09	26.15	26.34	-2.01
227 Seventh Court of Appeals District, Amarillo	18.64	20.11	19.78	16.99	16.28	17.25	17.57	6.09
228 Eighth Court of Appeals District, El Paso	18.30	17.97	16.51	17.48	17.53	15.50	16.52	10.77
203 Law Examiners, Board of	17.12	16.75	17.16	15.97	17.00	17.00	16.89	1.36
229 Ninth Court of Appeals District, Beaumont	15.46	14.33	15.00	14.00	14.00	12.62	15.00	3.07
226 Sixth Court of Appeals District, Texarkana	15.35	15.50	15.05	15.00	14.92	14.74	15.15	1.32
230 Tenth Court of Appeals District, Waco	14.29	14.47	13.27	13.00	12.15	12.65	12.62	13.23
242 Commission on Judicial Conduct	14.22	10.46	10.11	9.33	9.50	10.00	9.50	49.68
232 Twelfth Court of Appeals District, Tyler	14.00	14.00	12.91	13.00	13.79	13.12	13.62	2.79
231 Eleventh Court of Appeals District, Eastland	12.94	13.43	13.35	14.93	13.95	13.27	13.61	-4.92
243 State Law Library	10.23	8.99	9.20	9.75	9.24	10.02	10.00	2.30
213 State Prosecuting Attorney, Office of the	5.00	5.00	6.00	7.00	7.00	7.00	6.00	-16.67
204 Court Reporters Certification Board	1.77	2.50	2.00	2.05	2.46	2.50	2.50	-29.20
Article IV Agencies Total	1,471.35	1,420.72	1,417.30	1,346.19	1,336.75	1,306.27	1,281.13	14.85

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
451	Banking, Department of	154.74	153.15	-1.59	-1.03
228	Eighth Court of Appeals District, El Paso	19.91	18.30	-1.61	-8.09
503	Medical Examiners, Board of	92.18	90.15	-2.03	-2.20
781	Higher Education Coordinating Board	267.39	265.04	-2.35	-0.88
701	Education Agency, Texas	845.39	842.67	-2.72	-0.32
467	Pr Investigator & Pr Security Agencies, Bd of	41.68	38.46	-3.22	-7.73
313	Information Resources, Department	98.82	95.24	-3.58	-3.62
507	Nurse Examiners, Board of	47.09	43.39	-3.70	-7.86
310	Treasury Department	180.79	176.78	-4.01	-2.22
529	Health and Human Services Commission	83.85	79.72	-4.13	-4.93
411	Fire Protection, Commission on	139.81	135.50	-4.31	-3.08
306	Library and Archives Commission	193.72	189.41	-4.31	-2.22
742	The University of Texas of the Permian Basin	212.68	208.02	-4.66	-2.19
551	Agriculture, Department of	484.63	479.85	-4.78	-0.99
767	Southwest Collegiate Institute for the Deaf	55.28	50.30	-4.98	-9.01
765	University of Houston - Victoria	160.18	155.16	-5.02	-3.13
455	Railroad Commission of Texas	829.39	823.83	-5.56	-0.67
718	Texas A&M University at Galveston	371.82	366.04	-5.78	-1.55
327	Employees Retirement System	316.53	310.64	-5.89	-1.86
734	Lamar University - Beaumont	1,157.89	1,151.94	-5.95	-0.51
576	Texas Forest Service	327.38	318.93	-8.45	-2.58
716	Texas Engineering Extension Service	484.12	475.52	-8.60	-1.78
788	Lamar University - Port Arthur	223.86	214.99	-8.87	-3.96
731	Texas Woman's University	1,482.83	1,472.10	-10.73	-0.72
330	Rehabilitation Commission	2,406.85	2,395.82	-11.03	-0.46
783	University of Houston System Administration	300.23	288.44	-11.79	-3.93
453	Workers' Compensation Commission	1,086.79	1,073.28	-13.51	-1.24
923	Texas State Technical College - Harlingen	387.16	373.17	-13.99	-3.61
304	Comptroller of Public Accounts	2,771.35	2,755.98	-15.37	-0.55
925	Texas State Technical College - Waco	676.25	658.82	-17.43	-2.58
787	Lamar University - Orange	178.17	157.26	-20.91	-11.74
756	Sul Ross State University	449.68	427.90	-21.78	-4.84
750	The University of Texas at Tyler	431.80	393.89	-37.91	-8.78
761	Texas A&M International University	353.44	306.17	-47.27	-13.37
784	University of Houston - Downtown	605.24	549.00	-56.24	-9.29
745	The Univ of TX Health Science Center at S.A.	4,065.73	4,009.37	-56.36	-1.39
772	Deaf, School for the	470.27	409.24	-61.03	-12.98
735	Midwestern State University	598.73	512.41	-86.32	-14.42
759	University of Houston - Clear Lake	723.73	635.54	-88.19	-12.19
760	Texas A&M University - Corpus Christi	720.03	628.91	-91.12	-12.66
738	The University of Texas at Dallas	1,304.70	1,210.40	-94.30	-7.23
737	Angelo State University	622.94	509.73	-113.21	-18.17
715	Prairie View A&M University	921.59	789.93	-131.66	-14.29
655	Mental Health Mental Retardation, Dept. of	26,892.27	26,749.97	-142.30	-0.53
732	Texas A&M University - Kingsville	862.75	691.19	-171.56	-19.89
713	Tarleton State University	839.48	663.45	-176.03	-20.97
757	West Texas A&M University	799.78	621.47	-178.31	-22.29
754	Southwest Texas State University	2,328.14	2,121.68	-206.46	-8.87
751	East Texas State University	1,038.42	828.81	-209.61	-20.19
733	Texas Tech University	4,572.98	4,307.52	-265.46	-5.80

***** Represents a missing value. Net change and percent change can not be computed!

**TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
717	Texas Southern University	1,189.76	909.82	-279.94	-23.53
744	The Univ of TX Health Science Cntr at Houston	4,516.26	4,232.34	-283.92	-6.29
724	The University of Texas at El Paso	2,278.62	1,943.13	-335.49	-14.72
753	Sam Houston State University	1,411.36	1,038.12	-373.24	-26.45
743	The University of Texas at San Antonio	1,863.00	1,441.00	-422.00	-22.65
714	The University of Texas at Arlington	2,695.44	2,254.64	-440.80	-16.35
730	University of Houston	4,842.94	4,394.41	-448.53	-9.26
752	University of North Texas	3,461.19	2,771.45	-689.74	-19.93
324	Human Services, Department of	17,478.00	16,296.00	-1,182.00	-6.76
711	Texas A&M University	9,591.30	8,321.58	-1,269.72	-13.24
721	The University of Texas at Austin	13,858.08	12,003.00	-1,855.08	-13.39
	*** Totals ***	<u>266,895.93</u>	<u>261,640.89</u>	<u>-5,255.04</u>	<u>-1.97</u>

***** Represents a missing value. Net change and percent change can not be computed!

**TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY**

**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE								
696 Criminal Justice, Department of	39,482.05	39,899.20	33,455.43	26,815.02	23,662.09	20,050.98	19,093.20	106.79
405 Public Safety, Department of	6,575.12	6,303.88	5,993.99	5,752.58	5,646.78	5,409.45	5,455.07	20.53
694 Youth Commission, Texas	2,847.95	2,362.48	2,118.25	2,047.96	2,016.54	1,915.56	1,870.81	52.23
458 Alcoholic Beverage Commission	485.56	484.52	525.40	654.74	689.38	724.21	729.62	-33.45
401 Adjutant General's Department	325.65	322.05	323.24	331.19	342.89	379.87	398.85	-18.35
411 Fire Protection, Commission on	135.50	147.07	150.83	155.58	155.63	*****	*****	*****
665 Juvenile Probation Commission	39.72	32.17	33.00	31.04	22.41	21.00	22.18	79.08
407 Law Enforcement Officer Stds & Educa, Comm on	38.66	39.84	37.27	49.16	51.51	55.25	56.00	-30.96
467 Pr Investigator & Pr Security Agencies, Bd of	38.46	42.94	43.39	44.52	41.25	40.17	37.88	1.53
406 Armory Board, National Guard	31.00	24.00	25.00	22.00	19.00	18.00	21.00	47.62
410 Criminal Justice Policy Council	26.65	28.00	22.00	20.00	18.00	12.00	9.00	196.11
409 Jail Standards, Commission on	17.69	18.21	18.77	18.33	15.00	8.85	9.92	78.33
346 Sex Offender Treatment, Council on	1.66	1.56	2.00	2.00	2.00	*****	*****	*****
474 Polygraph Examiners Board	1.49	2.00	2.00	3.00	3.00	3.00	3.00	-50.33
408 Fire Protection Standards & Ed.,Comm on	*****	*****	*****	*****	*****	6.00	7.00	*****
697 TX Dept. of Criminal Justice-BP&P Div.	*****	*****	*****	*****	*****	2,198.33	1,927.94	*****
698 Dept. of Crim. Jus.-Comm. Jus. Assistance Div	*****	*****	*****	*****	*****	86.54	82.39	*****
Article V Agencies Total	50,047.16	49,707.92	42,750.57	35,947.12	32,685.48	30,929.21	29,723.86	68.37
ARTICLE VI - NATURAL RESOURCES								
802 Parks and Wildlife Department	3,069.25	3,095.41	3,008.42	3,038.81	2,978.52	2,836.79	2,915.89	5.26
582 Natural Resource Conservation Commission	2,896.61	2,953.74	2,796.55	1,838.23	1,492.65	1,082.53	1,112.22	160.43
455 Railroad Commission of Texas	823.83	911.55	964.61	1,018.00	981.71	930.15	898.39	-8.30
305 General Land Office and Veterans' Land Board	690.07	706.54	656.60	641.51	585.57	677.45	623.40	10.69
551 Agriculture, Department of	479.85	496.26	510.63	521.54	522.16	539.26	588.02	-18.40
580 Water Development Board	278.72	292.05	282.14	292.14	265.47	261.77	262.64	6.12
554 Animal Health Commission	222.12	232.53	243.39	262.01	288.64	289.90	303.21	-26.74
592 Soil and Water Conservation Board	58.00	61.76	49.80	27.17	26.50	27.00	27.00	114.81
526 Low-Level Radioactive Waste Disposal Auth.	16.75	17.00	17.00	17.00	16.50	14.75	14.61	14.65
579 Rio Grande Compact Commission	3.00	3.00	3.00	2.00	3.00	3.00	3.00	0.00
583 Sabine River Compact Commission	2.00	2.00	2.00	0.07	0.07	0.08	0.07	2,757.14

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE VI - NATURAL RESOURCES (concluded)								
598 Canadian River Compact Commission	1.50	1.50	1.50	1.50	1.50	0.50	1.00	50.00
596 Red River Compact Commission	1.00	1.00	1.00	0.69	0.69	0.70	0.69	44.93
599 Pecos River Compact Commission	1.00	1.00	1.00	0.39	0.39	0.40	0.39	156.41
007 TX Cooperative Inspection Program	*****	*****	*****	*****	6.44	1.00	14.86	*****
462 Irrigators, Board of	*****	*****	*****	*****	3.00	3.00	3.00	*****
519 Air Control Board, Texas	*****	*****	*****	722.10	590.96	404.82	394.84	*****
Article VI Agencies Total	8,543.70	8,775.34	8,537.64	8,383.16	7,763.77	7,073.10	7,163.23	19.27
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT								
601 Transportation, Texas Department of	15,242.07	15,953.42	16,418.40	16,686.88	16,125.43	16,401.81	17,317.18	-11.98
320 Texas Workforce Commission	5,501.87	*****	*****	*****	*****	*****	*****	*****
332 Housing and Community Affairs, Department of	353.56	238.97	243.32	203.26	170.44	71.80	63.02	461.03
362 Lottery Commission	314.22	308.61	310.64	*****	*****	*****	*****	*****
602 Texas Turnpike Authority	239.66	239.13	210.77	223.99	216.40	214.09	231.33	3.60
465 Commerce, Texas Department of	181.21	302.00	302.93	316.82	320.56	362.12	367.45	-50.68
322 Employment Commission, Texas	*****	4,472.11	4,683.98	5,175.19	4,971.16	4,543.74	4,472.76	*****
336 Property Tax Board, State	*****	*****	*****	*****	*****	110.04	116.34	*****
339 Housing Agency, Texas	*****	*****	*****	*****	*****	52.08	40.00	*****
461 Aerospace Commission, Texas	*****	*****	*****	*****	*****	32.98	29.59	*****
470 Motor Vehicle Commission, Texas	*****	*****	*****	*****	18.84	18.21	17.84	*****
606 TX High-Speed Rail Authority	*****	1.41	4.03	5.00	4.88	5.00	5.00	*****
905 Surplus Property Agency, Texas (inventory)	*****	*****	*****	55.63	55.87	56.94	55.02	*****
Article VII Agencies Total	21,832.59	21,515.65	22,174.07	22,666.77	21,883.58	21,868.81	22,715.53	-3.89
ARTICLE VIII - REGULATORY								
453 Workers' Compensation Commission	1,073.28	1,153.95	1,106.39	1,063.79	992.88	965.65	452.63	137.12
454 Insurance, Department of	941.16	936.49	924.18	1,143.05	1,307.75	1,693.70	1,610.35	-41.56
473 Utility Commission, Public	226.71	210.00	213.72	228.23	222.29	242.41	198.03	14.48
451 Banking, Department of	153.15	175.70	183.09	183.65	188.00	190.60	211.87	-27.72
452 Licensing and Regulation, Department of	113.66	206.00	205.27	176.65	168.10	158.92	173.12	-34.35

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STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

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ARTICLE VIII - REGULATORY (continued)									
360	Administrative Hearings, Office of	110.73	75.72	24.92	19.00	9.82	*****	*****	*****
503	Medical Examiners, Board of	90.15	90.88	90.11	77.94	77.63	75.13	68.73	31.17
329	Real Estate Commission	88.84	88.55	89.25	90.83	86.66	103.35	99.17	-10.42
312	Securities Board, State	76.43	73.76	72.66	77.67	76.29	77.22	70.93	7.75
476	Racing Commission	60.21	71.32	67.53	46.04	51.08	43.37	22.12	172.20
507	Nurse Examiners, Board of	43.39	46.17	44.12	43.00	42.93	38.41	39.42	10.07
515	Pharmacy, Board of	42.11	39.59	37.72	35.00	30.56	33.32	33.28	26.53
457	Accountancy, Board of Public	41.11	41.88	41.93	39.95	40.04	38.02	38.96	5.52
505	Cosmetology Commission	34.00	35.25	39.67	39.00	37.58	40.66	42.88	-20.71
472	Pest Control Board, Structural	32.43	32.82	34.49	30.50	27.85	23.19	21.72	49.31
466	Consumer Credit Commissioner, Office of the	31.08	27.96	29.70	27.69	28.06	28.46	25.59	21.45
469	Credit Union Department	25.36	26.70	25.82	26.86	28.56	27.31	29.33	-13.54
504	Dental Examiners, Board of	23.85	19.30	17.53	20.17	19.20	16.12	15.09	58.05
456	Plumbing Examiners, Board of	23.77	17.67	18.00	17.33	14.82	16.75	17.32	37.24
460	Engineers, Board of Registration for Prof.	21.00	21.00	22.50	24.81	24.15	21.49	21.49	-2.28
475	Utility Counsel, Office of the Public	20.65	18.68	21.00	21.00	20.32	19.54	18.00	14.72
511	Nurse Examiners, Board of Vocational	19.28	19.33	19.35	18.74	17.78	18.05	18.00	7.11
533	Phys & Occ Therapy Examiners, Exec Council of	17.92	17.40	17.00	*****	*****	*****	*****	*****
459	Architectural Examiners, Board of	16.90	13.77	13.01	13.45	14.00	9.66	9.65	75.13
359	Insurance Counsel, Office of Public	16.33	17.05	20.63	19.82	21.48	*****	*****	*****
478	Research & Oversight Council on Workers' Comp	13.21	14.99	10.87	5.30	2.00	*****	*****	*****
502	Barber Examiners, Board of	12.68	11.11	12.92	15.24	15.72	15.55	15.86	-20.05
520	Psychologists, Board of Examiners of	12.56	14.31	13.27	10.88	7.71	6.83	7.00	79.43
450	Savings and Loan Department	12.12	13.84	13.80	9.63	7.00	21.24	25.30	-52.09
513	Funeral Service Commission	9.50	10.11	10.00	8.00	8.00	8.00	8.00	18.75
578	Veterinary Medical Examiners, Board of	8.50	8.00	7.65	7.18	8.00	8.31	8.00	6.25
508	Chiropractic Examiners, Board of	6.00	6.00	5.00	4.00	1.33	3.00	2.00	200.00
514	Optometry Board	5.83	5.41	5.05	4.00	3.98	4.00	3.77	54.64
337	Tax Professional Examiners, Board of	3.85	3.50	3.00	3.00	3.50	3.50	3.50	10.00
464	Land Surveying, Board of Professional	3.59	4.00	4.00	4.00	4.00	4.00	4.00	-10.25
512	Podiatric Medical Examiners, State Board of	3.00	3.00	3.00	1.17	2.50	2.53	1.00	200.00
509	Hearing Aids, Board of Examiners	*****	*****	*****	2.00	2.00	2.03	2.00	*****

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

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ARTICLE VIII - REGULATORY (concluded)								
522 TX Board of Physical Therapy Examiners	*****	*****	*****	6.83	7.00	6.00	6.00	*****
524 Nursing Home Administrators, Tx St Bd of Lic	*****	*****	*****	3.00	10.00	6.00	7.00	*****
Article VIII Agencies Total	3,434.34	3,571.21	3,468.15	3,568.40	3,630.57	3,972.32	3,331.11	3.10
ARTICLE X - THE LEGISLATURE								
102 House of Representatives	735.14	814.33	740.52	803.37	733.88	865.54	720.61	2.02
101 Senate	597.64	646.98	577.64	643.86	607.00	665.75	483.30	23.66
103 Legislative Council	375.91	357.75	337.42	338.25	316.06	360.80	278.37	35.04
308 State Auditor's Office	263.71	261.89	251.70	288.32	289.42	276.78	259.16	1.76
104 Legislative Budget Board	103.48	104.90	107.30	101.62	97.33	84.20	71.20	52.36
116 Sunset Advisory Commission	24.00	21.82	23.95	20.89	24.00	21.96	22.00	9.09
105 Legislative Reference Library	14.35	18.03	14.17	14.53	10.21	12.30	10.93	31.29
Article X Agencies Total	2,119.23	2,225.70	2,052.70	2,210.84	2,077.90	2,287.33	1,845.57	14.83
*** Totals ***	156,088.97	160,605.01	153,627.07	146,475.88	138,659.92	132,221.97	127,535.86	22.39

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Total FTEs	Pct Change	
Dept Number and Name	08/31/96	08/31/95	08/31/94	08/31/93	08/31/92	08/31/91	08/31/90	FY 1990-96	
ARTICLE III - EDUCATION									
723	The Univ of Texas Medical Branch at Galveston	13,227.76	10,896.90	9,844.29	9,550.77	8,962.76	8,082.90	7,766.54	70.32
721	The University of Texas at Austin	12,003.00	11,778.18	11,951.14	11,735.04	11,854.83	11,465.56	11,305.10	6.17
711	Texas A&M University	8,321.58	8,306.48	8,223.23	8,107.54	8,039.47	7,956.05	7,903.85	5.29
506	The Univ of Texas M.D. Anderson Cancer Center	7,473.82	7,674.47	8,194.52	8,582.00	8,165.35	6,841.32	7,034.09	6.25
729	The Univ of TX Southwestern Med Cntr at Dal	4,897.81	4,829.80	4,944.09	4,483.01	4,268.26	4,029.40	3,801.48	28.84
730	University of Houston	4,394.41	4,493.22	4,295.37	4,459.09	4,790.85	4,443.14	4,351.66	0.98
733	Texas Tech University	4,307.52	4,091.40	4,077.36	4,063.41	4,112.99	4,094.65	4,130.76	4.28
744	The Univ of TX Health Science Cntr at Houston	4,232.34	4,428.56	4,389.95	4,259.60	3,964.96	4,153.55	3,522.96	20.14
745	The Univ of TX Health Science Center at S.A.	4,009.37	4,072.68	4,026.13	3,951.92	3,797.11	3,617.67	3,490.53	14.86
739	Texas Tech University Health Sciences Center	3,837.30	3,237.42	2,951.90	2,762.06	2,508.48	2,344.32	2,124.22	80.65
752	University of North Texas	2,771.45	2,845.92	2,822.08	2,800.76	2,776.41	2,777.23	2,681.70	3.35
714	The University of Texas at Arlington	2,254.64	2,157.92	2,150.52	2,325.61	2,147.36	1,843.79	1,949.44	15.66
754	Southwest Texas State University	2,121.68	2,466.53	2,040.48	1,955.37	1,657.25	1,941.27	1,688.79	25.63
724	The University of Texas at El Paso	1,943.13	2,246.55	2,245.94	1,834.82	2,463.10	1,727.14	1,408.83	37.93
755	Stephen F. Austin State University	1,756.79	1,656.21	1,658.15	1,636.19	1,563.82	1,634.81	1,550.89	13.28
736	The University of Texas - Pan American	1,513.08	1,432.86	1,371.61	949.72	1,026.78	905.38	933.96	62.01
556	Agricultural Experiment Station, Texas	1,502.71	1,524.33	1,628.67	1,619.51	1,630.17	1,620.35	1,617.69	-7.11
731	Texas Woman's University	1,472.10	1,429.76	1,433.10	1,317.55	1,377.89	1,334.65	1,307.99	12.55
743	The University of Texas at San Antonio	1,441.00	1,360.00	1,340.00	1,634.00	1,231.00	1,240.00	1,470.00	-1.97
738	The University of Texas at Dallas	1,210.40	1,126.05	1,119.15	1,113.94	1,081.45	1,040.44	1,046.98	15.61
785	The University of Texas Health Cntr at Tyler	1,174.71	1,182.69	1,207.53	1,162.05	1,106.66	1,030.53	1,009.67	16.35
734	Lamar University - Beaumont	1,151.94	1,209.97	399.24	1,341.56	1,473.27	1,349.12	1,418.10	-18.77
555	Agricultural Extension Service, Texas	1,099.62	1,126.88	1,161.80	1,150.10	1,078.28	1,045.27	1,237.14	-11.12
753	Sam Houston State University	1,038.12	1,099.18	1,045.44	993.76	1,000.24	952.16	788.94	31.58
712	Texas Engineering Experiment Station	959.96	901.32	890.19	914.71	884.07	894.73	820.11	17.05
763	Univ of North TX Health Sci Cntr at Ft. Worth	930.51	909.34	900.15	838.01	775.46	790.62	768.62	21.06
717	Texas Southern University	909.82	452.46	1,054.41	1,211.00	914.34	713.66	646.13	40.31
751	East Texas State University	828.81	909.29	900.61	845.21	926.48	873.48	895.25	-7.42
715	Prairie View A&M University	789.93	772.07	757.12	744.19	734.20	727.76	794.37	-0.56
747	The University of Texas at Brownsville	751.69	699.16	620.37	554.65	83.17	75.95	72.92	930.34
732	Texas A&M University - Kingsville	691.19	669.91	698.54	735.33	766.87	773.48	749.65	-7.30
713	Tarleton State University	663.45	666.83	626.34	609.66	576.88	546.18	534.02	24.24

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STATE OF TEXAS
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ARTICLE III - EDUCATION (continued)								
925 Texas State Technical College - Waco	658.82	757.58	768.02	698.55	656.52	830.42	879.95	-25.13
759 University of Houston - Clear Lake	635.54	622.18	686.92	633.87	667.01	675.44	655.50	-3.05
760 Texas A&M University - Corpus Christi	628.91	560.07	524.11	376.00	381.29	353.19	364.00	72.78
757 West Texas A&M University	621.47	603.44	599.07	551.07	531.90	506.28	583.24	6.55
784 University of Houston - Downtown	549.00	538.52	504.45	551.26	566.75	535.47	522.18	5.14
735 Midwestern State University	512.41	506.55	534.66	512.21	472.54	514.17	521.58	-1.76
737 Angelo State University	509.73	448.49	436.28	480.46	456.58	457.34	573.77	-11.16
727 Texas Transportation Institute	476.82	427.53	417.66	411.01	398.55	403.05	382.84	24.55
716 Texas Engineering Extension Service	475.52	488.76	432.60	390.73	371.27	346.14	327.36	45.26
756 Sul Ross State University	427.90	394.86	381.41	363.46	362.11	361.08	354.51	20.70
750 The University of Texas at Tyler	393.89	363.96	356.83	343.70	324.20	336.75	345.46	14.02
720 The University of Texas System: System Admin.	392.28	424.00	379.55	378.29	398.05	404.66	399.50	-1.81
923 Texas State Technical College - Harlingen	373.17	444.68	401.51	404.60	430.34	443.94	456.38	-18.23
718 Texas A&M University at Galveston	366.04	348.92	390.98	352.80	362.98	336.38	297.97	22.84
576 Texas Forest Service	318.93	331.89	333.45	361.18	362.81	355.45	351.92	-9.37
761 Texas A&M International University	306.17	220.17	193.92	157.05	145.62	131.95	132.46	131.14
783 University of Houston System Administration	288.44	315.18	308.89	354.08	336.54	307.58	203.05	42.05
781 Higher Education Coordinating Board	265.04	276.00	271.73	257.80	245.97	246.68	234.80	12.88
710 Texas A&M University System: Admin & Gen Off	251.76	230.30	204.58	216.55	239.45	224.40	227.89	10.47
788 Lamar University - Port Arthur	214.99	215.80	63.70	199.88	161.90	152.80	157.10	36.85
742 The University of Texas of the Permian Basin	208.02	202.00	228.23	221.12	202.62	205.35	203.42	2.26
924 Texas State Technical College - Sweetwater	199.77	202.14	190.13	197.84	194.29	182.38	177.77	12.38
787 Lamar University - Orange	157.26	170.35	49.53	154.40	135.98	116.95	115.19	36.52
765 University of Houston - Victoria	155.16	160.85	129.14	123.60	136.15	127.97	123.14	26.00
557 Texas Veterinary Medical Diagnostic Lab.	146.40	143.55	143.29	137.68	137.18	125.46	106.51	37.45
764 East Texas State University at Texarkana	106.29	99.26	106.90	106.99	111.63	96.55	101.08	5.15
577 Animal Damage Control Service	85.68	80.76	86.44	87.62	85.40	85.84	90.95	-5.79
767 Southwest Collegiate Institute for the Deaf	50.30	49.00	51.70	50.98	53.23	57.35	56.29	-10.64
719 Texas State Technical College System Admin	36.40	47.04	54.33	51.53	52.00	59.93	60.61	-39.94
039 Panhandle Plains Historical Museum	30.44	31.22	30.36	30.57	29.82	30.18	30.32	0.40
350 National Research Laboratory Commission	15.33	32.35	17.06	48.31	44.26	47.34	32.18	-52.36
758 Texas State University System C.O., Bd of Reg	9.40	7.50	6.12	6.02	6.23	6.17	6.45	45.74

***** Represents a missing value. Net change and percent change can not be computed!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE III - EDUCATION (concluded)								
904 Food and Fibers Commission	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00
648 UT Harris County Psychiatric Center	*****	*****	*****	*****	*****	*****	510.76	*****
786 Lamar University System	*****	9.70	4.25	14.49	11.35	10.84	11.51	*****
922 Texas State Technical College - Amarillo	*****	201.88	177.60	179.21	185.83	207.14	210.54	*****
*** Totals ***	<u><u>105,551.92</u></u>	<u><u>102,615.82</u></u>	<u><u>100,437.82</u></u>	<u><u>99,650.05</u></u>	<u><u>97,001.56</u></u>	<u><u>92,152.18</u></u>	<u><u>90,633.56</u></u>	<u><u>16.46</u></u>

***** Represents a missing value. Net change and percent change can not be computed!

Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending August 31, 1996, by the 210 reporting state agencies and institutions of higher education. Responses were based on the definitions listed on the back of the form.

FTE STATE EMPLOYEE QUARTERLY REPORT
 Quarter Ending August 31, 1996
 Please return by September 30, 1996

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	520	520
3) Number of Full-Time Equivalent Employees (FTE) for This Quarter (Divide line 1 by line 2)	_____	_____
4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter	_____	_____

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter, including hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for any agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services as of the Last Day of This Quarter -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, or professionals who are under a contract. This would include, but is not limited to, employees of accounting firms, employees of temporary services, employees of contract food services companies, employees of janitorial services companies, and contract professionals (e.g., doctors, architects, lawyers).

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*RETURN TO: FTE Coordinator
State Auditor's Office
Classification Office
P.O. Box 12067
Austin, Texas 78711*

Agency/Institution Corrections to Previous Quarterly Reports

With the written reports filed this quarter, the University of Texas at Arlington (Department 714) filed corrected reports for previous quarters. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarters ending February 29, 1996 and May 31, 1996.

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 11/30/95 TO QUARTER ENDING 02/29/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 11/30/95	Total FTEs 02/29/96	Net Increase or Decrease	Percent Increase or Decrease
714	The University of Texas at Arlington				
	Previous Totals	2,669.73	2,875.35	205.62	7.70
	Corrected Totals		2,662.20	-7.53	-0.28
***	Previous Totals ***	266,440.20	264,441.37	-1998.83	-0.75
***	Corrected Totals ***		264,228.22	-2211.98	-0.83

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 02/29/96 TO QUARTER ENDING 05/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 02/29/96	Total FTEs 05/31/96	Net Increase or Decrease	Percent Increase or Decrease
714	The University of Texas at Arlington				
	Previous Totals	2,875.35	2,961.22	85.87	2.99
	Corrected Totals	2,662.20	2,695.44	33.24	1.25
***	Previous Totals ***	264,441.37	267,161.71	2720.34	1.03
***	Corrected Totals ***	264,228.22	266,895.93	2667.71	1.01

Appendix:

Objective, Scope, and Methodology

This report is prepared from information contained in written reports filed with the State Auditor by 210 state agencies and institutions of higher education.

The written reports contain the following information:

- Full-time equivalent state employee target levels, listed by the Legislature in the General Appropriations Act in an attempt to limit the growth in the level of state employment
- Number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- Number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- Number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.
- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, a dollar amount is budgeted instead of position numbers.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - Employees of accounting firms
 - Employees of temporary services
 - Doctors
 - Lawyers
 - Employees of contract food services companies
 - Employees of janitorial services companies

The information on FTE target levels in the following eight paragraphs is based on consultation with Legislative Budget Board staff regarding legislative intent.

The Truusted Programs within the Office of the Governor (Department 300) and the Council on Workforce and Economic Competitiveness (Department 363) do not have FTE target levels listed in the General Appropriations Act. However, the FTE target level of 198.00 for the Office of the Governor (Department 301) provides an overall FTE target level for all three agencies.

The Telecommunications Infrastructure Fund Board (Department 367) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 992.50 for Texas Education Agency/Proprietary Schools (Department 701) provides an overall FTE target level for both agencies.

The Panhandle Plains Historical Museum (Department 039) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 2,517.50 for Texas Tech University (Department 733) provides an overall FTE target level for both institutions.

Although the Judiciary Section, Comptroller's Department (Department 241) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 546 because the Act did specify funding for 535 positions for this agency, and another 11 positions were created under separate legislation enacted by the 74th Legislature.

Although the Research and Oversight Council on Workers' Compensation (Department 478) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 13 because this agency assumed the responsibilities of the abolished Workers' Compensation Research Center (the associated FTEs were not included in the Act).

Although the FTE target level for Texas State University System Central Office, Board of Regents (Department 758) is listed as 9.50 in the General Appropriations Act, we are reporting an FTE target level of 20.50 for this institution to reflect the transfer of the FTE target level for the abolished Lamar University System.

The following agencies were not assigned FTE target levels by the Legislature: Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, and all Article X agencies.

The overall FTE target level for all Article I agencies of this report is 9,330 as compared to 9,012 on page I-103 in the General Appropriations Act. This discrepancy is due to the fact that the Employees Retirement System's FTE target level was inadvertently omitted from the total in the General Appropriations Act.

The Texas Employment Commission (Department 322) was abolished and all employees were transferred to the Texas Workforce Commission (Department 320), effective June 1, 1996.

A new agency, Telecommunications Infrastructure Fund Board (Department 367) is included in this report. The total number of reporting entities is 210.

Beginning with this report, the Central Education Agency is being reported as the Texas Education Agency.

This report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Copies of this report have been distributed to the following:

Legislative Budget Board

The Honorable Bob Bullock, Chair
The Honorable James E. "Pete" Laney, Vice Chair
The Honorable Carlos Truan
The Honorable Kenneth Armbrister
The Honorable Robert Junell
The Honorable Tom Craddick
The Honorable Bill Ratliff
The Honorable Christine Hernandez
The Honorable Mark Stiles
The Honorable Teel Bivins

Governor of Texas

The Honorable George W. Bush

Comptroller of Public Accounts

The Honorable John Sharp

Governor's Office of Budget and Planning

Legislative Budget Office

Sunset Advisory Commission