

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending February 28, 1997



Office of the State Auditor
Lawrence F. Alwin, CPA

May 1997

Report No. 97-704

Key Points of Report

A Quarterly Report of Full-Time Equivalent State Employees for the Quarter Ending February 28, 1997

May 1997

Overall Conclusion

There were 269,174 full-time equivalent (FTE) state employees for the quarter ending February 28, 1997, according to reports filed by 213 state agencies and institutions of higher education.

Key Facts and Findings

- There were 246,687 full-time state employees and 67,607 part-time state employees.
- In comparison to the quarter ending November 30, 1996, the number of FTE employees in state agencies increased by 1,278, and the number of employees in state institutions of higher education decreased by 1,589. This resulted in a net decrease of 311 (0.12 percent).
- The largest increase in FTEs (322) occurred at the Texas Department of Transportation as a result of overtime worked due to inclement winter weather. The Texas Youth Commission reported an increase of 283 FTE employees as a result of the transfer of the Hamilton Unit from the Texas Department of Corrections. Several of the legislative agencies experienced increases in FTEs because of seasonal hiring for the legislative session. The Adjutant General's Department FTE count increased by 76 to support two federally funded vehicle repair programs.
- The largest decreases in FTEs occurred at several institutions of higher education as a result of decreased staffing levels for the Spring semester.
- After adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the number of FTE employees (152,001) in the remaining 132 agencies is 6.20 percent below the adjusted overall FTE target level of 161,426.

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This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

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Overview

There were 269,174 full-time equivalent (FTE) state employees for the quarter ending February 28, 1997. This represents a decrease of 311 (0.12 percent) over the number of full-time equivalent state employees for the quarter ending November 30, 1996. There were 246,687 full-time state employees and 67,607 part-time state employees.

The figure of 269,174 FTE employees for all agencies and institutions of higher education is 15.62 percent above the overall FTE target level of 232,807. However, after adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the number of FTE employees (152,001) in the remaining 132 agencies is 6.20 percent below the adjusted overall FTE target level of 161,426.

When analyzing the unadjusted figures, it is important to note the following:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1997.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employee target levels
- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending February 28, 1997. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a five-year FTE trend analysis.

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**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 2/28/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 2/28/97			Part-Time Employees as of 2/28/97			Consultant/Contract Individuals as of 2/28/97			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
Article I - General Government														
342 Aircraft Pooling Board	41.50	38.32	38.32	0.00	38	38	0	0	0	0	0	0	0	0
813 Arts, Commission on the	15.50	16.05	16.05	0.00	17	17	0	0	0	0	4	4	0	0
302 Attorney General, Office of the	3,849.00	3,580.64	3,580.64	0.00	3,583	3,583	0	63	63	0	289	289	0	0
352 Bond Review Board	10.50	9.01	9.01	0.00	9	9	0	1	1	0	0	0	0	0
304 Comptroller of Public Accounts	2,985.00	2,828.12	2,828.12	0.00	2,797	2,797	0	48	48	0	237	237	0	0
304-001 Uniform Statewide Accounting System	78.50	72.99	72.99	0.00	72	72	0	1	1	0	61	61	0	0
477 Emergency Communications, Advsy Comm on State	24.00	19.91	19.91	0.00	24	24	0	1	1	0	0	0	0	0
327 Employees Retirement System	318.00	308.12	308.12	0.00	306	306	0	6	6	0	75	75	0	0
356 Ethics Commission	33.50	31.67	31.67	0.00	28	28	0	5	5	0	5	5	0	0
347 Finance Authority, Texas Public	14.00	13.63	13.63	0.00	14	14	0	0	0	0	19	19	0	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	3	3	0	0
303 General Services Commission	922.00	813.47	813.47	0.00	824	824	0	26	26	0	982	982	0	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

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301 Governor, Office of the	198.00	148.44	148.44	0.00	151	151	0	2	2	0	34	34	0
300 Trusteed Programs within the Off. of the Gov.	----	45.15	45.15	0.00	47	47	0	1	1	0	22	22	0
363 Counc on Workforce & Economic Competitiveness	----	13.74	13.74	0.00	13	13	0	0	0	0	1	1	0
808 Historical Commission	87.00	104.95	104.95	0.00	95	95	0	20	20	0	3	3	0
344 Human Rights, Commission on	44.00	47.63	47.63	0.00	45	45	0	3	3	0	4	4	0
353 Incentive and Productivity Commission	6.00	5.31	5.31	0.00	6	6	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	95.64	95.64	0.00	89	89	0	1	1	0	21	21	0
306 Library and Archives Commission	206.50	182.01	182.01	0.00	165	165	0	36	36	0	8	8	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809 Preservation Board	30.50	31.05	31.05	0.00	29	29	0	6	6	0	25	25	0
307 Secretary of State	242.50	240.02	240.02	0.00	237	237	0	13	13	0	4	4	0
333 State-Federal Relations, Office of	22.00	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0

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403 Veterans Commission	82.50	79.63	79.63	0.00	79	79	0	3	3	0	1	1	0
Article I Total	9,351.50	8,749.50	8,749.50	0.00	8,692	8,692	0	236	236	0	1,798	1,798	0
Article II - Health and Human Services													
340 Aging, Department on	39.00	35.60	35.60	0.00	36	36	0	0	0	0	1	1	0
517 Alcohol and Drug Abuse, Commission on	230.50	212.41	212.41	0.00	217	217	0	5	5	0	36	36	0
318 Blind, Commission for the	590.50	568.08	568.08	0.00	552	552	0	29	29	0	8	8	0
527 Cancer Council	8.00	7.66	7.66	0.00	8	8	0	0	0	0	0	0	0
355 Children's Trust Fund of Texas Council	7.00	6.95	6.95	0.00	7	7	0	0	0	0	8	8	0
335 Deaf and Hard of Hearing, Comm. for the	9.00	9.00	9.00	0.00	9	9	0	0	0	0	4	4	0
532 Early Childhood Interven, Interagency Coun on	69.00	56.56	56.56	0.00	54	54	0	2	2	0	4	4	0
501 Health, Department of	6,836.50	5,592.91	5,592.91	0.00	5,532	5,532	0	108	108	0	314	314	0
529 Health and Human Services Commission	79.00	84.78	84.78	0.00	86	86	0	1	1	0	10	10	0
324 Human Services, Department of	18,326.00	16,023.29	16,023.29	0.00	16,035	16,035	0	63	63	0	277	277	0
655 Mental Health Mental Retardation, Dept. of	27,532.50	26,726.62	26,726.62	0.00	25,215	25,215	0	728	728	0	1,308	1,308	0

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530 Protective and Regulatory Services, Dept. of	6,365.00	5,738.39	5,738.39	0.00	5,694	5,694	0	86	86	0	52	52	0
330 Rehabilitation Commission	2,497.50	2,432.97	2,432.97	0.00	2,460	2,460	0	15	15	0	184	184	0
364 Health Professions Council	-----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
Article II Total	62,589.50	57,497.22	57,497.22	0.00	55,907	55,907	0	1,037	1,037	0	2,206	2,206	0
Article III - Education													
701 Education Agency, Texas	925.00	812.41	812.41	0.00	830	830	0	14	14	0	145	145	0
771 Blind and Visually Impaired, School for the	380.50	365.10	365.10	0.00	317	317	0	91	91	0	1	1	0
772 Deaf, School for the	511.00	463.23	463.23	0.00	336	336	0	162	162	0	3	3	0
367 Telecommunications Infrastructure Fund Board	9.00	7.78	7.78	0.00	8	8	0	0	0	0	0	0	0
323 Teacher Retirement System and ORP	384.00	377.09	377.09	0.00	370	370	0	9	9	0	23	23	0
781 Higher Education Coordinating Board	293.50	270.33	134.62	135.71	265	132	133	0	0	0	1	1	0
720 The University of Texas System: System Admin.	302.00	404.72	255.24	149.48	384	234	150	41	24	17	92	8	84
714 The University of Texas at Arlington	1,894.00	2,681.85	1,894.35	787.50	1,918	1,427	491	2,783	1,759	1,024	6	1	5

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721	The University of Texas at Austin	6,907.50	14,343.89	7,744.86	6,599.03	9,431	5,537	3,894	12,477	5,789	6,688	1,747	138	1,609
738	The University of Texas at Dallas	969.00	1,308.80	916.25	392.55	934	646	288	1,196	782	414	14	3	11
724	The University of Texas at El Paso	1,377.50	2,323.90	1,420.50	903.40	1,600	1,063	537	2,336	1,300	1,036	70	53	17
736	The University of Texas - Pan American	1,034.00	1,471.01	1,087.66	383.35	1,064	852	212	1,530	684	846	0	0	0
747	The University of Texas at Brownsville	158.00	762.08	221.00	541.08	590	171	419	773	224	549	0	0	0
742	The University of Texas of the Permian Basin	183.50	243.51	219.79	23.72	221	193	28	233	169	64	0	0	0
743	The University of Texas at San Antonio	1,374.50	1,993.00	1,489.00	504.00	1,354	1,080	274	639	409	230	0	0	0
750	The University of Texas at Tyler	320.50	377.89	336.84	41.05	288	275	13	316	240	76	0	0	0
710	Texas A&M University System: Admin & Gen Off	85.00	248.07	103.54	144.53	228	93	135	66	34	32	1,470	425	1,045
711	Texas A&M University	5,223.50	9,496.48	6,312.82	3,183.66	6,860	4,758	2,102	7,561	3,797	3,764	29	3	26
718	Texas A&M University at Galveston	216.50	371.80	225.19	146.61	288	187	101	284	140	144	68	34	34
715	Prairie View A&M University	598.00	909.86	618.16	291.70	884	628	256	69	50	19	0	0	0

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713 Tarleton State University	612.50	837.56	609.10	228.46	613	495	118	695	314	381	3	0	3
760 Texas A&M University - Corpus Christi	578.00	826.18	624.31	201.87	620	515	105	588	280	308	0	0	0
732 Texas A&M University - Kingsville	761.00	867.96	658.53	209.43	741	596	145	375	109	266	16	10	6
761 TX A&M International University	241.00	364.16	318.88	45.28	314	281	33	145	100	45	12	5	7
757 West Texas A&M University	577.50	815.77	572.45	243.32	624	485	139	670	239	431	0	0	0
039 Panhandle Plains Historical Museum	-----	34.40	20.48	13.92	23	13	10	14	10	4	0	0	0
751 Texas A&M University - Commerce	777.00	1,013.62	754.76	258.86	732	585	147	899	458	441	22	0	22
764 Texas A&M University - Texarkana	103.00	99.06	94.14	4.92	83	80	3	56	53	3	0	0	0
783 University of Houston System Administration	240.00	282.16	199.09	83.07	262	188	74	48	25	23	2	0	2
730 University of Houston	3,658.00	4,810.56	3,418.82	1,391.74	3,381	2,603	778	4,072	1,826	2,246	68	10	58
759 University of Houston - Clear Lake	589.00	687.98	530.80	157.18	539	435	104	501	333	168	23	0	23
784 University of Houston - Downtown	468.50	597.72	444.14	153.58	416	333	83	497	285	212	2	0	2
765 University of Houston -	102.50	154.26	119.83	34.43	115	95	20	109	67	42	4	0	4

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Victoria														
734 Lamar University - Beaumont	904.50	1,064.09	841.62	222.47	812	701	111	871	583	288	9	0	9	
789 Lamar University Institute of Technology	99.50	114.39	100.04	14.35	91	81	10	62	53	9	4	0	4	
787 Lamar University - Orange	136.50	156.24	112.23	44.01	116	85	31	92	86	6	3	0	3	
788 Lamar University - Port Arthur	181.00	220.77	202.36	18.41	146	137	9	193	192	1	0	0	0	
735 Midwestern State University	475.50	571.65	450.43	121.22	435	364	71	492	314	178	4	3	1	
752 University of North Texas	2,556.00	3,452.86	2,501.64	951.22	2,318	1,835	483	3,166	1,598	1,568	13	1	12	
755 Stephen F. Austin State University	1,266.00	1,531.13	1,103.78	427.35	879	738	141	2,575	1,435	1,140	197	3	194	
717 Texas Southern University	742.00	1,086.62	819.72	266.90	922	734	188	344	174	170	105	10	95	
733 Texas Tech University	2,517.50	4,566.06	2,949.95	1,616.11	4,267	2,475	1,792	2,717	1,321	1,396	13	1	12	
731 Texas Woman's University	1,123.00	1,449.18	1,154.01	295.17	1,065	890	175	1,000	672	328	0	0	0	
758 Texas State University System C.O., Bd of Reg	20.50	10.60	10.60	0.00	10	10	0	1	1	0	0	0	0	
737 Angelo State University	437.00	644.17	459.46	184.71	488	410	78	704	304	400	136	23	113	
753 Sam Houston State University	880.50	1,367.63	931.06	436.57	928	723	205	1,793	771	1,022	342	109	233	
754 Southwest Texas State University	1,607.00	2,310.08	1,535.67	774.41	1,842	1,312	530	3,102	1,427	1,675	325	138	187	
756 Sul Ross State University	282.50	396.85	298.80	98.05	281	233	48	382	199	183	34	0	34	

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756-001 Sul Ross State University Rio Grande College	51.50	65.41	62.72	2.69	49	48	1	58	50	8	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,687.48	1,436.92	3,250.56	4,461	1,287	3,174	1,129	257	872	210	39	171
723 The Univ of Texas Medical Branch at Galveston	7,761.50	13,746.79	6,845.90	6,900.89	13,326	6,636	6,690	872	434	438	541	0	541
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,342.86	1,864.10	2,478.76	3,951	1,793	2,158	776	303	473	31	2	29
745 The Univ of TX Health Science Center at S.A.	1,931.50	4,078.82	2,112.62	1,966.20	3,902	2,180	1,722	691	386	305	25	11	14
506 The Univ of Texas M.D. Anderson Cancer Center	5,800.00	7,416.80	1,399.69	6,017.11	7,130	1,343	5,787	534	79	455	86	0	86
785 The University of Texas Health Cntr at Tyler	1,115.00	1,197.76	769.44	428.32	1,146	755	391	152	2	150	9	0	9
711-001 Texas A&M University Health Science Center	235.50	241.06	217.21	23.85	182	167	15	250	228	22	1	1	0
748 TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	461.58	345.76	115.82	396	283	113	223	172	51	2	1	1
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	928.01	677.56	250.45	835	649	186	198	135	63	0	0	0
739 Texas Tech University Health Sciences Center	1,255.00	3,823.13	1,129.97	2,693.16	3,824	951	2,873	489	157	332	13	1	12

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			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
719	Texas State Technical College System Admin	7.00	34.71	33.04	1.67	37	35	2	0	0	0	2	0	2
923	Texas State Technical College - Harlingen	342.50	333.15	290.21	42.94	364	321	43	269	42	227	52	3	49
924	Texas State Technical College - Sweetwater	187.50	193.53	168.86	24.67	215	193	22	73	0	73	7	3	4
925	Texas State Technical College - Waco	730.00	603.28	482.98	120.30	646	515	131	460	181	279	25	4	21
556	Agricultural Experiment Station, Texas	1,304.00	1,216.40	977.35	239.05	1,013	780	233	466	436	30	10	6	4
555	Agricultural Extension Service, Texas	1,189.00	1,029.90	709.88	320.02	1,018	997	21	93	92	1	2	2	0
712	Texas Engineering Experiment Station	623.00	785.93	287.24	498.69	406	183	223	812	224	588	15	0	15
727	Texas Transportation Institute	412.00	411.66	56.77	354.89	299	43	256	264	22	242	2	0	2
716	Texas Engineering Extension Service	434.00	463.39	86.28	377.11	413	29	384	162	24	138	0	0	0
576	Texas Forest Service	362.00	310.30	304.80	5.50	303	298	5	28	26	2	1	0	1
577	Animal Damage Control Service	84.00	80.04	80.04	0.00	78	78	0	2	2	0	0	0	0
557	Texas Veterinary Medical Diagnostic Lab.	140.00	144.52	66.74	77.78	129	63	66	43	12	31	0	0	0

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STATE OF TEXAS
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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0	
350 National Research Laboratory Commission	-----	8.62	8.62	0.00	6	6	0	2	2	0	10	10	0	
767 Southwest Collegiate Institute for the Deaf	-----	48.50	48.50	0.00	40	40	0	30	30	0	6	6	0	
Article III Total		73,590.50	116,223.14	67,308.33	48,914.81	95,405	56,245	39,160	64,819	32,202	32,617	6,056	1,240	4,816
Article IV - Judiciary														
201 Supreme Court of Texas	63.00	63.40	63.40	0.00	63	63	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	66.00	64.12	64.12	0.00	66	66	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	40.00	35.58	35.58	0.00	38	38	0	2	2	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	36.00	35.58	35.58	0.00	35	35	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	30.00	29.00	29.00	0.00	29	29	0	0	0	0	0	0	0	0
224 Fourth Court of Appeals District, San Antonio	33.00	30.52	30.52	0.00	35	35	0	0	0	0	0	0	0	0
225 Fifth Court of Appeals District, Dallas	54.00	52.87	52.87	0.00	50	50	0	6	6	0	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15.50	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0	0

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			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
227	Seventh Court of Appeals District, Amarillo	20.50	20.15	20.15	0.00	19	19	0	3	3	0	0	0	0
228	Eighth Court of Appeals District, El Paso	21.00	20.65	20.65	0.00	20	20	0	1	1	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	16.00	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	17.00	16.25	16.25	0.00	15	15	0	3	3	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16.00	13.77	13.77	0.00	13	13	0	1	1	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	15.00	14.83	14.83	0.00	15	15	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	27.05	27.05	0.00	28	28	0	0	0	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	40.00	38.65	38.65	0.00	36	36	0	2	2	0	0	0	0
212	Office of Court Admin, TX Judicial Council	101.00	96.35	96.35	0.00	88	88	0	14	14	0	8	8	0
213	State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243	State Law Library	10.50	10.32	10.32	0.00	8	8	0	5	5	0	1	1	0
204	Court Reporters Certification Board	2.50	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0

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242 Commission on Judicial Conduct	15.50	14.60	14.60	0.00	13	13	0	3	3	0	0	0	0
241 Judiciary Section, Comptroller's Department	546.00	541.80	541.80	0.00	544	544	0	0	0	0	0	0	0
202 State Bar of Texas	-----	306.73	0.00	306.73	292	0	292	21	0	21	0	0	0
203 Law Examiners, Board of	-----	17.19	0.00	17.19	16	0	16	3	0	3	0	0	0
Article IV Total	1,191.50	1,488.41	1,164.49	323.92	1,461	1,153	308	66	42	24	9	9	0
Article V - Public Safety and Criminal Justice													
401 Adjutant General's Department	345.00	461.02	461.02	0.00	459	459	0	5	5	0	6	6	0
458 Alcoholic Beverage Commission	500.00	475.91	475.91	0.00	473	473	0	1	1	0	12	12	0
406 Armory Board, National Guard	25.00	30.00	18.00	12.00	30	18	12	0	0	0	99	0	99
696 Criminal Justice, Department of	42,941.50	39,297.21	37,367.61	1,929.60	39,661	37,731	1,930	15	11	4	160	158	2
410 Criminal Justice Policy Council	26.50	25.28	25.28	0.00	26	26	0	0	0	0	0	0	0
411 Fire Protection, Commission on	149.00	130.70	130.70	0.00	133	133	0	0	0	0	0	0	0

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409	Jail Standards, Commission on	21.00	18.00	18.00	0.00	18	18	0	0	0	0	1	1	0
665	Juvenile Probation Commission	33.00	40.00	40.00	0.00	40	40	0	0	0	0	6	3	3
407	Law Enforcement Officer Stds & Educa, Comm on	39.00	36.67	36.67	0.00	37	37	0	0	0	0	0	0	0
474	Polygraph Examiners Board	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
467	Pr Investigator & Pr Security Agencies, Bd of	44.50	37.48	37.48	0.00	37	37	0	3	3	0	7	7	0
405	Public Safety, Department of	6,461.00	6,591.70	6,591.70	0.00	6,607	6,607	0	149	149	0	147	147	0
346	Sex Offender Treatment, Council on	2.00	1.98	1.98	0.00	2	2	0	0	0	0	1	1	0
694	Youth Commission, Texas	2,372.50	3,195.08	3,195.08	0.00	3,345	3,345	0	58	58	0	77	77	0
Article V Total		52,962.00	50,343.03	48,401.43	1,941.60	50,870	48,928	1,942	231	227	4	516	412	104
Article VI - Natural Resources														
551	Agriculture, Department of	524.00	475.45	475.45	0.00	476	476	0	5	5	0	6	6	0
554	Animal Health Commission	264.00	220.92	220.92	0.00	220	220	0	4	4	0	1	1	0
305	General Land Office and Veterans' Land Board	678.50	697.73	697.73	0.00	683	683	0	19	19	0	13	13	0
526	Low-Level Radioactive Waste Disposal Auth.	17.00	16.27	16.27	0.00	15	15	0	2	2	0	45	45	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
582 Natural Resource Conservation Commission	3,210.00	2,825.09	2,825.09	0.00	2,809	2,809	0	46	46	0	67	67	0
802 Parks and Wildlife Department	3,042.50	2,693.60	2,693.60	0.00	2,709	2,709	0	244	244	0	2	2	0
455 Railroad Commission of Texas	927.50	824.74	824.74	0.00	831	831	0	20	20	0	0	0	0
598 Canadian River Compact Commission	1.50	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599 Pecos River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596 Red River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	61.00	58.42	58.42	0.00	59	59	0	0	0	0	4	4	0
580 Water Development Board	289.00	279.89	279.89	0.00	271	271	0	11	11	0	0	0	0
Article VI Total	9,022.00	8,100.61	8,100.61	0.00	8,081	8,081	0	352	352	0	138	138	0

Article VII - Business and Economic Development

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354 Aerospace Commission, Texas	1.50	1.73	1.73	0.00	2	2	0	0	0	0	1	1	0
465 Commerce, Texas Department of	340.00	181.42	181.42	0.00	181	181	0	0	0	0	32	32	0
332 Housing and Community Affairs, Department of	283.50	362.20	362.20	0.00	363	363	0	6	6	0	14	14	0
362 Lottery Commission	335.00	304.48	304.48	0.00	294	294	0	10	10	0	24	24	0
601 Transportation, Texas Department of	14,641.00	14,670.36	14,670.36	0.00	14,314	14,314	0	139	139	0	9,850	9,850	0
602 Texas Turnpike Authority	-----	233.90	0.00	233.90	219	0	219	1	0	1	10	0	10
320 Texas Workforce Commission	4,724.00	5,180.13	5,180.13	0.00	5,163	5,163	0	45	45	0	15	15	0
Article VII Total	20,325.00	20,934.22	20,700.32	233.90	20,536	20,317	219	201	200	1	9,946	9,936	10
Article VIII - Regulatory													
457 Accountancy, Board of Public	43.00	39.97	39.97	0.00	40	40	0	0	0	0	10	10	0
360 Administrative Hearings, Office of	68.50	112.05	112.05	0.00	109	109	0	8	8	0	0	0	0
459 Architectural Examiners, Board of	15.00	15.82	15.82	0.00	16	16	0	0	0	0	1	1	0
502 Barber Examiners, Board of	15.00	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6.00	6.38	6.38	0.00	6	6	0	0	0	0	0	0	0

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505		Cosmetology Commission	41.00	35.00	35.00	0.00	35	35	0	1	1	0	0	0	0
469		Credit Union Department	26.00	21.95	21.95	0.00	23	23	0	0	0	0	2	2	0
504		Dental Examiners, Board of	23.00	23.00	23.00	0.00	23	23	0	0	0	0	2	2	0
460		Engineers, Board of Registration for Prof.	23.50	22.31	22.31	0.00	22	22	0	0	0	0	0	0	0
449	-----	Finance Commission of Texas		0.50	0.50	0.00	0	0	0	1	1	0	0	0	0
451		Banking, Department of	194.50	150.89	150.89	0.00	150	150	0	0	0	0	4	4	0
466		Consumer Credit Commissioner, Office of the	29.50	31.11	31.11	0.00	31	31	0	1	1	0	0	0	0
450		Savings and Loan Department	22.50	15.00	15.00	0.00	15	15	0	0	0	0	0	0	0
513		Funeral Service Commission	10.00	8.22	8.22	0.00	10	10	0	0	0	0	0	0	0
454		Insurance, Department of	942.50	928.83	901.94	26.89	907	880	27	31	29	2	2	2	0
359		Insurance Counsel, Office of Public	19.00	15.58	15.58	0.00	15	15	0	2	2	0	4	4	0
464		Land Surveying, Board of Professional	4.00	4.00	4.00	0.00	4	4	0	0	0	0	0	0	0
452		Licensing and Regulation, Department of	212.00	116.06	116.06	0.00	117	117	0	1	1	0	10	10	0

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503 Medical Examiners, Board of	95.00	89.02	89.02	0.00	88	88	0	53	53	0	1	1	0
507 Nurse Examiners, Board of	49.00	47.98	47.98	0.00	47	47	0	2	2	0	1	1	0
511 Nurse Examiners, Board of Vocational	20.00	20.00	20.00	0.00	20	20	0	15	15	0	0	0	0
514 Optometry Board	6.00	5.31	5.31	0.00	6	6	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	32.48	32.48	0.00	34	34	0	1	1	0	0	0	0
515 Pharmacy, Board of	40.00	39.57	39.57	0.00	39	39	0	3	3	0	1	1	0
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	18.00	18.00	0.00	18	18	0	0	0	0	3	3	0
456 Plumbing Examiners, Board of	18.00	23.09	23.09	0.00	24	24	0	0	0	0	2	2	0
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
520 Psychologists, Board of Examiners of	14.00	13.71	13.71	0.00	14	14	0	0	0	0	0	0	0
476 Racing Commission	81.50	54.14	54.14	0.00	62	62	0	0	0	0	1	1	0
329 Real Estate Commission	90.00	90.18	90.18	0.00	88	88	0	4	4	0	0	0	0
312 Securities Board, State	81.00	73.95	73.95	0.00	72	72	0	6	6	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	3.42	3.42	0.00	4	4	0	0	0	0	0	0	0

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473 Utility Commission, Public	215.00	226.92	226.92	0.00	224	224	0	9	9	0	2	2	0
475 Utility Counsel, Office of the Public	21.00	20.77	20.77	0.00	21	21	0	0	0	0	9	9	0
578 Veterinary Medical Examiners, Board of	8.50	8.50	8.50	0.00	8	8	0	1	1	0	6	6	0
453 Workers' Compensation Commission	1,266.00	1,078.41	1,078.41	0.00	1,080	1,080	0	14	14	0	10	10	0
478 Research & Oversight Council on Workers' Comp	13.00	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0
Article VIII Total	3,774.50	3,423.12	3,396.23	26.89	3,403	3,376	27	153	151	2	72	72	0
Article X - The Legislature													
101 Senate	-----	691.87	691.87	0.00	628	628	0	235	235	0	3	3	0
102 House of Representatives	-----	858.60	858.60	0.00	850	850	0	239	239	0	0	0	0
104 Legislative Budget Board	-----	109.14	109.14	0.00	110	110	0	2	2	0	0	0	0
103 Legislative Council	-----	451.77	451.77	0.00	454	454	0	19	19	0	1	1	0
308 State Auditor's Office	-----	261.10	261.10	0.00	251	251	0	9	9	0	1	1	0
105 Legislative Reference Library	-----	20.06	20.06	0.00	19	19	0	7	7	0	0	0	0

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116 Sunset Advisory Commission	-----	21.80	21.80	0.00	20	20	0	1	1	0	0	0	0	
Article X Total	0.00	2,414.34	2,414.34	0.00	2,332	2,332	0	512	512	0	5	5	0	
*** Totals ***		232,806.50	269,173.59	217,732.47	51,441.12	246,687	205,031	41,656	67,607	34,959	32,648	20,746	15,816	4,930

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TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article I - General Government												
342 Aircraft Pooling Board	40	40	0	3	3	0	2	2	0	3	3	0
813 Arts, Commission on the	18	18	0	0	0	0	1	1	0	0	0	0
302 Attorney General, Office of the	3,788	3,788	0	69	69	0	205	205	0	6	6	0
352 Bond Review Board	10	10	0	1	1	0	1	1	0	0	0	0
304 Comptroller of Public Accounts	2,840	2,840	0	48	48	0	43	43	0	0	0	0
304-001 Uniform Statewide Accounting System	77	77	0	1	1	0	5	5	0	0	0	0
477 Emergency Communications, Advsy Comm on State	26	26	0	0	0	0	3	3	0	0	0	0
327 Employees Retirement System	332	332	0	2	2	0	22	22	0	0	0	0
356 Ethics Commission	32	32	0	2	2	0	1	1	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	1	1	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	909	909	0	33	33	0	85	85	0	7	7	0
301 Governor, Office of the	151	151	0	2	2	0	0	0	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	48	48	0	1	1	0	1	1	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	14	14	0	0	0	0	1	1	0	0	0	0
808 Historical Commission	110	110	0	24	24	0	12	12	0	7	7	0
344 Human Rights, Commission on	45	45	0	0	0	0	1	1	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97**

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Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
353 Incentive and Productivity Commission	6	6	0	0	0	0	1	1	0	0	0	0
313 Information Resources, Department	96	96	0	1	1	0	7	7	0	0	0	0
306 Library and Archives Commission	183	183	0	47	47	0	18	18	0	11	11	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	27	27	0	6	6	0	0	0	0	0	0	0
307 Secretary of State	248	248	0	11	11	0	8	8	0	1	1	0
333 State-Federal Relations, Office of	14	14	0	0	0	0	0	0	0	0	0	0
403 Veterans Commission	84	84	0	3	3	0	5	5	0	0	0	0
Article I Total	9,123	9,123	0	254	254	0	423	423	0	35	35	0
Article II - Health and Human Services												
340 Aging, Department on	37	37	0	0	0	0	0	0	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	231	231	0	0	0	0	9	9	0	0	0	0
318 Blind, Commission for the	580	580	0	34	34	0	28	28	0	5	5	0
527 Cancer Council	8	8	0	0	0	0	0	0	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	62	62	0	2	2	0	7	7	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1997

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
501 Health, Department of	6,091	6,091	0	104	104	0	559	559	0	4	4	0
529 Health and Human Services Commission	90	90	0	1	1	0	4	4	0	0	0	0
324 Human Services, Department of	17,674	17,674	0	77	77	0	1,639	1,639	0	14	14	0
655 Mental Health Mental Retardation, Dept. of	26,642	26,642	0	802	802	0	1,427	1,427	0	74	74	0
530 Protective and Regulatory Services, Dept. of	6,078	6,078	0	64	64	0	382	382	0	21	21	0
330 Rehabilitation Commission	2,567	2,567	0	15	15	0	107	107	0	0	0	0
364 Health Professions Council	3	3	0	0	0	0	1	1	0	0	0	0
Article II Total	60,079	60,079	0	1,099	1,099	0	4,163	4,163	0	118	118	0
Article III - Education												
701 Education Agency, Texas	871	871	0	15	15	0	41	41	0	1	1	0
771 Blind and Visually Impaired, School for the	323	323	0	99	99	0	6	6	0	8	8	0
772 Deaf, School for the	341	341	0	190	190	0	16	16	0	17	17	0
367 Telecommunications Infrastructure Fund Board	9	9	0	0	0	0	1	1	0	0	0	0
323 Teacher Retirement System and ORP	402	402	0	0	0	0	29	29	0	0	0	0
781 Higher Education Coordinating Board	272	132	140	0	0	0	7	0	7	0	0	0

TABLE II
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Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
720 The University of Texas System: System Admin.	379	245	134	42	19	23	11	11	0	6	0	6
714 The University of Texas at Arlington	1,918	1,427	491	2,806	1,759	1,047	0	0	0	27	4	23
721 The University of Texas at Austin	6,209	4,538	1,671	1,916	1,364	552	759	424	335	374	213	161
738 The University of Texas at Dallas	978	674	304	1,141	716	425	44	25	19	25	4	21
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	35	28	7	0	0	0
736 The University of Texas - Pan American	1,139	909	230	462	335	127	15	12	3	1	0	1
747 The University of Texas at Brownsville	616	179	437	1	0	1	24	7	17	0	0	0
742 The University of Texas of the Permian Basin	246	222	24	10	7	3	11	8	3	1	1	0
743 The University of Texas at San Antonio	1,312	1,099	213	0	0	0	18	18	0	0	0	0
750 The University of Texas at Tyler	319	298	21	8	5	3	31	23	8	0	0	0
710 Texas A&M University System: Admin & Gen Off	237	98	139	7	3	4	7	6	1	0	0	0
711 Texas A&M University	7,405	4,427	2,978	2,827	2,202	625	474	152	322	34	13	21
718 Texas A&M University at Galveston	317	202	115	94	79	15	28	13	15	6	4	2
715 Prairie View A&M University	945	664	281	74	51	23	50	26	24	5	2	3
713 Tarleton State University	637	514	123	154	118	36	23	19	4	7	4	3
760 Texas A&M University - Corpus Christi	662	538	124	229	191	38	28	15	13	6	2	4

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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
732 Texas A&M University - Kingsville	806	638	168	178	116	62	54	38	16	6	5	1
761 TX A&M International University	344	305	39	20	18	2	25	24	1	1	0	1
757 West Texas A&M University	651	504	147	182	151	31	31	25	6	8	3	5
039 Panhandle Plains Historical Museum	24	14	10	14	10	4	1	1	0	0	0	0
751 Texas A&M University - Commerce	767	612	155	373	296	77	25	19	6	23	14	9
764 Texas A&M University - Texarkana	90	87	3	28	27	1	7	7	0	1	1	0
783 University of Houston System Administration	286	208	78	15	8	7	26	22	4	6	3	3
730 University of Houston	3,295	2,598	697	687	521	166	403	284	119	118	79	39
759 University of Houston - Clear Lake	593	487	106	85	60	25	58	53	5	7	4	3
784 University of Houston - Downtown	433	351	82	17	13	4	37	24	13	2	1	1
765 University of Houston - Victoria	107	91	16	41	33	8	2	2	0	1	0	1
734 Lamar University - Beaumont	863	726	137	389	213	176	51	35	16	0	0	0
789 Lamar University Institute of Technology	89	81	8	58	53	5	5	5	0	0	0	0
787 Lamar University - Orange	130	100	30	26	12	14	4	3	1	0	0	0
788 Lamar University - Port Arthur	149	139	10	71	58	13	3	2	1	0	0	0
735 Midwestern State University	434	351	83	10	4	6	9	4	5	4	1	3
752 University of North Texas	2,401	1,848	553	269	188	81	138	58	80	32	14	18
755 Stephen F. Austin State University	1,159	875	284	141	111	30	76	49	27	5	4	1

TABLE II
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717	Texas Southern University	942	754	188	275	105	170	3	3	0	0	0	0
733	Texas Tech University	4,346	2,521	1,825	2,718	1,321	1,397	79	46	33	1	0	1
731	Texas Woman's University	1,013	855	158	215	169	46	54	53	1	6	6	0
758	Texas State University System C.O., Bd of Reg	10	10	0	1	1	0	0	0	0	0	0	0
737	Angelo State University	502	423	79	44	41	3	14	13	1	6	4	2
753	Sam Houston State University	921	725	196	428	382	46	21	17	4	27	23	4
754	Southwest Texas State University	1,752	1,275	477	916	672	244	46	26	20	29	17	12
756	Sul Ross State University	280	230	50	96	81	15	4	4	0	0	0	0
756-001	Sul Ross State University Rio Grande College	50	49	1	18	18	0	0	0	0	0	0	0
729	The Univ of TX Southwestern Med Cntr at Dal	5,115	1,451	3,664	415	79	336	248	70	178	20	4	16
723	The Univ of Texas Medical Branch at Galveston	12,484	6,525	5,959	541	310	231	0	0	0	0	0	0
744	The Univ of TX Health Science Cntr at Houston	4,058	1,832	2,226	750	289	461	107	39	68	0	0	0
745	The Univ of TX Health Science Center at S.A.	4,326	2,267	2,059	1,122	588	534	424	87	337	431	202	229
506	The Univ of Texas M.D. Anderson Cancer Center	7,914	1,462	6,452	600	86	514	793	127	666	144	19	125
785	The University of Texas Health Cntr at Tyler	1,017	508	509	179	89	90	131	66	65	23	11	12
711-001	Texas A&M University Health Science Center	196	177	19	191	183	8	13	11	2	4	4	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 28, 1997

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TABLE II
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748	TX A&M Univ. Sys.-Baylor College of Dentistry	403	289	114	232	186	46	10	8	2	26	22	4
763	Univ of North TX Health Sci Cntr at Ft. Worth	979	694	285	77	62	15	137	42	95	7	2	5
739	Texas Tech University Health Sciences Center	4,049	1,007	3,042	502	162	340	225	56	169	13	5	8
719	Texas State Technical College System Admin	29	29	0	15	11	4	1	1	0	2	1	1
923	Texas State Technical College - Harlingen	326	304	22	85	47	38	13	12	1	5	5	0
924	Texas State Technical College - Sweetwater	153	141	12	124	88	36	3	3	0	17	9	8
925	Texas State Technical College - Waco	596	497	99	107	32	75	17	14	3	3	1	2
556	Agricultural Experiment Station, Texas	1,062	812	250	189	183	6	53	38	15	4	2	2
555	Agricultural Extension Service, Texas	1,137	812	325	45	44	1	107	69	38	8	7	1
712	Texas Engineering Experiment Station	522	195	327	667	149	518	105	9	96	140	4	136
727	Texas Transportation Institute	378	53	325	209	15	194	75	10	65	75	5	70
716	Texas Engineering Extension Service	485	31	454	43	4	39	73	1	72	7	1	6
576	Texas Forest Service	324	318	6	1	1	0	24	24	0	1	1	0
577	Animal Damage Control Service	90	90	0	2	2	0	13	13	0	0	0	0

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		Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury
557	Texas Veterinary Medical Diagnostic Lab.	134	64	70	9	5	4	5	1	4	3	2	1
904	Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
350	National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767	Southwest Collegiate Institute for the Deaf	40	40	0	30	30	0	0	0	0	0	0	0
Article III Total		95,284	55,715	39,569	23,525	14,480	9,045	5,411	2,398	3,013	1,734	759	975
Article IV - Judiciary													
201	Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
211	Court of Criminal Appeals	67	67	0	0	0	0	1	1	0	0	0	0
221	First Court of Appeals District, Houston	39	39	0	2	2	0	0	0	0	0	0	0
222	Second Court of Appeals District, Fort Worth	36	36	0	0	0	0	1	1	0	0	0	0
223	Third Court of Appeals District, Austin	29	29	0	0	0	0	0	0	0	0	0	0
224	Fourth Court of Appeals District, San Antonio	32	32	0	0	0	0	0	0	0	0	0	0
225	Fifth Court of Appeals District, Dallas	53	53	0	0	0	0	2	2	0	0	0	0
226	Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	0	0	0	0	0	0
227	Seventh Court of Appeals District,	19	19	0	3	3	0	0	0	0	0	0	0

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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
	Amarillo												
228	Eighth Court of Appeals District, El Paso	21	21	0	0	0	0	0	0	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	16	16	0	0	0	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	15	15	0	4	4	0	0	0	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	2	2	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	15	15	0	15	15	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	28	28	0	0	0	0	0	0	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	41	41	0	0	0	0	3	3	0	0	0	0
212	Office of Court Admin, TX Judicial Council	96	96	0	19	19	0	8	8	0	5	5	0
213	State Prosecuting Attorney, Office of the	5	5	0	0	0	0	0	0	0	0	0	0
243	State Law Library	8	8	0	5	5	0	0	0	0	0	0	0
204	Court Reporters Certification Board	2	2	0	1	1	0	0	0	0	0	0	0
242	Commission on Judicial Conduct	13	13	0	3	3	0	0	0	0	0	0	0
241	Judiciary Section, Comptroller's Department	545	545	0	0	0	0	1	1	0	0	0	0
202	State Bar of Texas	310	0	310	30	0	30	18	0	18	9	0	9

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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
203 Law Examiners, Board of	16	0	16	3	0	3	0	0	0	0	0	0
Article IV Total	1,500	1,174	326	86	53	33	36	18	18	14	5	9
Article V - Public Safety and Criminal Justice												
401 Adjutant General's Department	483	483	0	5	5	0	24	24	0	0	0	0
458 Alcoholic Beverage Commission	507	507	0	1	1	0	34	34	0	1	1	0
406 Armory Board, National Guard	31	18	13	0	0	0	1	0	1	0	0	0
696 Criminal Justice, Department of	43,414	41,055	2,359	41	32	9	3,753	3,324	429	26	21	5
410 Criminal Justice Policy Council	28	28	0	0	0	0	2	2	0	0	0	0
411 Fire Protection, Commission on	135	135	0	0	0	0	2	2	0	0	0	0
409 Jail Standards, Commission on	21	21	0	0	0	0	3	3	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	1	1	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	38	38	0	0	0	0	2	2	0	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	46	46	0	3	3	0	8	8	0	0	0	0
405 Public Safety, Department of	7,026	7,026	0	145	145	0	346	346	0	0	0	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	0	0	0	0	0	0
694 Youth Commission, Texas	3,604	3,604	0	90	90	0	259	259	0	32	32	0
Article V Total	55,378	53,006	2,372	285	276	9	4,435	4,005	430	59	54	5

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Article VI - Natural Resources													
551	Agriculture, Department of	496	496	0	12	12	0	20	20	0	7	7	0
554	Animal Health Commission	235	235	0	5	5	0	15	15	0	1	1	0
305	General Land Office and Veterans' Land Board	689	689	0	19	19	0	6	6	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth.	17	17	0	0	0	0	0	0	0	0	0	0
582	Natural Resource Conservation Commission	3,070	3,070	0	43	43	0	253	253	0	5	5	0
802	Parks and Wildlife Department	2,806	2,806	0	7	7	0	153	153	0	3	3	0
455	Railroad Commission of Texas	927	927	0	0	0	0	76	76	0	0	0	0
598	Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596	Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579	Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583	Sabine River Compact Commission	3	3	0	0	0	0	1	1	0	0	0	0
592	Soil and Water Conservation Board	60	60	0	0	0	0	1	1	0	0	0	0
580	Water Development Board	280	280	0	10	10	0	9	9	0	1	1	0
Article VI Total		8,589	8,589	0	97	97	0	534	534	0	17	17	0

Article VII - Business and Economic Development

**TABLE II
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	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
354 Aerospace Commission, Texas	2	2	0	0	0	0	0	0	0	0	0	0
465 Commerce, Texas Department of	189	189	0	0	0	0	8	8	0	0	0	0
332 Housing and Community Affairs, Department of	385	385	0	3	3	0	19	19	0	0	0	0
362 Lottery Commission	334	334	0	11	11	0	39	39	0	1	1	0
601 Transportation, Texas Department of	14,716	14,716	0	0	0	0	263	263	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
320 Texas Workforce Commission	5,621	5,621	0	45	45	0	458	458	0	0	0	0
Article VII Total	21,247	21,247	0	59	59	0	787	787	0	1	1	0
Article VIII - Regulatory												
457 Accountancy, Board of Public	43	43	0	0	0	0	3	3	0	0	0	0
360 Administrative Hearings, Office of	115	115	0	6	6	0	4	4	0	0	0	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	1	1	0	0	0	0
502 Barber Examiners, Board of	14	14	0	0	0	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	4	4	0	0	0	0
469 Credit Union Department	26	26	0	0	0	0	3	3	0	0	0	0
504 Dental Examiners, Board of	23	23	0	0	0	0	0	0	0	0	0	0
460 Engineers, Board of Registration for Prof.	23	23	0	0	0	0	1	1	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
449 Finance Commission of Texas	0	0	0	1	1	0	0	0	0	0	0	0
451 Banking, Department of	193	193	0	0	0	0	0	0	0	0	0	0
466 Consumer Credit Commissioner, Office of the	31	31	0	1	1	0	0	0	0	0	0	0
450 Savings and Loan Department	19	19	0	0	0	0	4	4	0	0	0	0
513 Funeral Service Commission	10	10	0	0	0	0	1	1	0	0	0	0
454 Insurance, Department of	956	929	27	26	24	2	49	49	0	0	0	0
359 Insurance Counsel, Office of Public	18	18	0	2	2	0	2	2	0	0	0	0
464 Land Surveying, Board of Professional	4	4	0	0	0	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	121	121	0	0	0	0	3	3	0	0	0	0
503 Medical Examiners, Board of	94	94	0	51	51	0	5	5	0	0	0	0
507 Nurse Examiners, Board of	50	50	0	1	1	0	3	3	0	0	0	0
511 Nurse Examiners, Board of Vocational	20	20	0	15	15	0	0	0	0	0	0	0
514 Optometry Board	6	6	0	0	0	0	0	0	0	0	0	0
472 Pest Control Board, Structural	35	35	0	1	1	0	1	1	0	0	0	0
515 Pharmacy, Board of	40	40	0	3	3	0	1	1	0	0	0	0
533 Phys & Occ Therapy Examiners, Exec Council of	18	18	0	0	0	0	0	0	0	0	0	0
456 Plumbing Examiners, Board of	24	24	0	0	0	0	0	0	0	0	0	0
512 Podiatric Medical Examiners, State	3	3	0	0	0	0	0	0	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
520 Board of Psychologists, Board of Examiners of	14	14	0	0	0	0	0	0	0	0	0	0
476 Racing Commission	65	65	0	0	0	0	3	3	0	0	0	0
329 Real Estate Commission	90	90	0	4	4	0	2	2	0	0	0	0
312 Securities Board, State	77	77	0	8	8	0	5	5	0	2	2	0
337 Tax Professional Examiners, Board of	4	4	0	0	0	0	0	0	0	0	0	0
473 Utility Commission, Public	234	234	0	11	11	0	10	10	0	2	2	0
475 Utility Counsel, Office of the Public	21	21	0	0	0	0	0	0	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453 Workers' Compensation Commission	1,130	1,130	0	19	19	0	157	157	0	8	8	0
478 Research & Oversight Council on Workers' Comp	14	14	0	0	0	0	0	0	0	0	0	0
Article VIII Total	3,606	3,579	27	151	149	2	262	262	0	12	12	0
Article X - The Legislature												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	18	18	0	0	0	0
104 Legislative Budget Board	0	0	0	0	0	0	0	0	0	0	0	0
103 Legislative Council	428	428	0	3	3	0	9	9	0	0	0	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1997

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 2/28/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
308 State Auditor's Office	268	268	0	0	0	0	7	7	0	0	0	0
105 Legislative Reference Library	19	19	0	7	7	0	0	0	0	0	0	0
116 Sunset Advisory Commission	23	23	0	0	0	0	2	2	0	0	0	0
Article X Total	853	853	0	64	64	0	36	36	0	0	0	0
*** Totals ***	255,659	213,365	42,294	25,620	16,531	9,089	16,087	12,626	3,461	1,990	1,001	989

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FOR THE QUARTER ENDING FEBRUARY 28, 1997

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/96 TO QUARTER ENDING 2/28/97

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 11/30/96	Total FTEs 02/28/97	Net Increase or Decrease	Percent Increase or Decrease
601	Transportation, Texas Department of	14,348.04	14,670.36	322.32	2.25
694	Youth Commission, Texas	2,911.82	3,195.08	283.26	9.73
655	Mental Health Mental Retardation, Dept. of	26,504.25	26,726.62	222.37	0.84
102	House of Representatives	714.22	858.60	144.38	20.22
101	Senate	580.88	691.87	110.99	19.11
405	Public Safety, Department of	6,510.31	6,591.70	81.39	1.25
401	Adjutant General's Department	385.10	461.02	75.92	19.71
802	Parks and Wildlife Department	2,631.16	2,693.60	62.44	2.37
103	Legislative Council	391.49	451.77	60.28	15.40
744	The Univ of TX Health Science Cntr at Houston	4,291.46	4,342.86	51.40	1.20
743	The University of Texas at San Antonio	1,949.00	1,993.00	44.00	2.26
739	Texas Tech University Health Sciences Center	3,780.18	3,823.13	42.95	1.14
302	Attorney General, Office of the	3,540.91	3,580.64	39.73	1.12
330	Rehabilitation Commission	2,393.56	2,432.97	39.41	1.65
304	Comptroller of Public Accounts	2,789.59	2,828.12	38.53	1.38
747	The University of Texas at Brownsville	743.52	762.08	18.56	2.50
501	Health, Department of	5,575.40	5,592.91	17.51	0.31
763	Univ of North TX Health Sci Cntr at Ft. Worth	911.60	928.01	16.41	1.80
303	General Services Commission	797.15	813.47	16.32	2.05
453	Workers' Compensation Commission	1,062.93	1,078.41	15.48	1.46
506	The Univ of Texas M.D. Anderson Cancer Center	7,402.84	7,416.80	13.96	0.19
723	The Univ of Texas Medical Branch at Galveston	13,733.89	13,746.79	12.90	0.09
754	Southwest Texas State University	2,298.09	2,310.08	11.99	0.52
781	Higher Education Coordinating Board	258.68	270.33	11.65	4.50
736	The University of Texas - Pan American	1,459.62	1,471.01	11.39	0.78
715	Prairie View A&M University	899.05	909.86	10.81	1.20
517	Alcohol and Drug Abuse, Commission on	202.24	212.41	10.17	5.03
771	Blind and Visually Impaired, School for the	356.26	365.10	8.84	2.48
304-001	Uniform Statewide Accounting System	65.94	72.99	7.05	10.69
720	The University of Texas System: System Admin.	398.28	404.72	6.44	1.62
105	Legislative Reference Library	14.20	20.06	5.86	41.27
742	The University of Texas of the Permian Basin	238.00	243.51	5.51	2.32
717	Texas Southern University	1,081.34	1,086.62	5.28	0.49
332	Housing and Community Affairs, Department of	357.28	362.20	4.92	1.38
202	State Bar of Texas	301.92	306.73	4.81	1.59
318	Blind, Commission for the	563.45	568.08	4.63	0.82
783	University of Houston System Administration	277.53	282.16	4.63	1.67
301	Governor, Office of the	143.86	148.44	4.58	3.18
307	Secretary of State	236.21	240.02	3.81	1.61
367	Telecommunications Infrastructure Fund Board	4.23	7.78	3.55	83.92
507	Nurse Examiners, Board of	44.68	47.98	3.30	7.39
716	Texas Engineering Extension Service	460.25	463.39	3.14	0.68
039	Panhandle Plains Historical Museum	31.77	34.40	2.63	8.28
451	Banking, Department of	148.31	150.89	2.58	1.74
360	Administrative Hearings, Office of	109.67	112.05	2.38	2.17
602	Texas Turnpike Authority	231.73	233.90	2.17	0.94
701	Education Agency, Texas	810.47	812.41	1.94	0.24
478	Research & Oversight Council on Workers' Comp	12.40	14.00	1.60	12.90
472	Pest Control Board, Structural	30.88	32.48	1.60	5.18
313	Information Resources, Department	94.04	95.64	1.60	1.70

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/96 TO QUARTER ENDING 2/28/97

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 11/30/96	Total FTEs 02/28/97	Net Increase or Decrease	Percent Increase or Decrease
329	Real Estate Commission	88.78	90.18	1.40	1.58
459	Architectural Examiners, Board of	14.60	15.82	1.22	8.36
452	Licensing and Regulation, Department of	114.88	116.06	1.18	1.03
227	Seventh Court of Appeals District, Amarillo	18.98	20.15	1.17	6.16
554	Animal Health Commission	219.76	220.92	1.16	0.53
580	Water Development Board	278.75	279.89	1.14	0.41
362	Lottery Commission	303.36	304.48	1.12	0.37
312	Securities Board, State	72.91	73.95	1.04	1.43
204	Court Reporters Certification Board	1.50	2.50	1.00	66.67
729	The Univ of TX Southwestern Med Cntr at Dal	4,686.50	4,687.48	0.98	0.02
340	Aging, Department on	34.63	35.60	0.97	2.80
813	Arts, Commission on the	15.21	16.05	0.84	5.52
225	Fifth Court of Appeals District, Dallas	52.16	52.87	0.71	1.36
809	Preservation Board	30.35	31.05	0.70	2.31
335	Deaf and Hard of Hearing, Comm. for the	8.31	9.00	0.69	8.30
221	First Court of Appeals District, Houston	34.92	35.58	0.66	1.89
450	Savings and Loan Department	14.37	15.00	0.63	4.38
354	Aerospace Commission, Texas	1.17	1.73	0.56	47.86
406	Armory Board, National Guard	29.52	30.00	0.48	1.63
511	Nurse Examiners, Board of Vocational	19.54	20.00	0.46	2.35
233	Thirteenth Ct of Appeals Dist. Corpus Christi	26.62	27.05	0.43	1.62
665	Juvenile Probation Commission	39.58	40.00	0.42	1.06
344	Human Rights, Commission on	47.23	47.63	0.40	0.85
514	Optometry Board	4.91	5.31	0.40	8.15
201	Supreme Court of Texas	63.00	63.40	0.40	0.63
228	Eighth Court of Appeals District, El Paso	20.25	20.65	0.40	1.98
242	Commission on Judicial Conduct	14.28	14.60	0.32	2.24
583	Sabine River Compact Commission	1.68	2.00	0.32	19.05
527	Cancer Council	7.35	7.66	0.31	4.22
460	Engineers, Board of Registration for Prof.	22.00	22.31	0.31	1.41
224	Fourth Court of Appeals District, San Antonio	30.22	30.52	0.30	0.99
526	Low-Level Radioactive Waste Disposal Auth.	15.97	16.27	0.30	1.88
346	Sex Offender Treatment, Council on	1.69	1.98	0.29	17.16
466	Consumer Credit Commissioner, Office of the	30.88	31.11	0.23	0.74
477	Emergency Communications, Advsy Comm on State	19.68	19.91	0.23	1.17
223	Third Court of Appeals District, Austin	28.78	29.00	0.22	0.76
454	Insurance, Department of	928.63	928.83	0.20	0.02
342	Aircraft Pooling Board	38.13	38.32	0.19	0.50
232	Twelfth Court of Appeals District, Tyler	14.68	14.83	0.15	1.02
533	Phys & Occ Therapy Examiners, Exec Council of	17.85	18.00	0.15	0.84
592	Soil and Water Conservation Board	58.28	58.42	0.14	0.24
363	Counc on Workforce & Economic Competitiveness	13.60	13.74	0.14	1.03
230	Tenth Court of Appeals District, Waco	16.15	16.25	0.10	0.62
520	Psychologists, Board of Examiners of	13.62	13.71	0.09	0.66
508	Chiropractic Examiners, Board of	6.30	6.38	0.08	1.27
410	Criminal Justice Policy Council	25.21	25.28	0.07	0.28
241	Judiciary Section, Comptroller's Department	541.78	541.80	0.02	0.00
352	Bond Review Board	9.00	9.01	0.01	0.11
409	Jail Standards, Commission on	18.00	18.00	0.00	0.00
229	Ninth Court of Appeals District, Beaumont	16.00	16.00	0.00	0.00

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/96 TO QUARTER ENDING 2/28/97

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 11/30/96	Total FTEs 02/28/97	Net Increase or Decrease	Percent Increase or Decrease
226	Sixth Court of Appeals District, Texarkana	15.50	15.50	0.00	0.00
502	Barber Examiners, Board of	14.00	14.00	0.00	0.00
231	Eleventh Court of Appeals District, Eastland	13.77	13.77	0.00	0.00
758	Texas State University System C.O., Bd of Reg	10.60	10.60	0.00	0.00
578	Veterinary Medical Examiners, Board of	8.50	8.50	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
464	Land Surveying, Board of Professional	4.00	4.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
364	Health Professions Council	2.00	2.00	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
449	Finance Commission of Texas	0.50	0.50	0.00	0.00
789	Lamar University Institute of Technology	-----	114.39	-----	-----
203	Law Examiners, Board of	17.20	17.19	(0.01)	(0.06)
355	Children's Trust Fund of Texas Council	7.00	6.95	(0.05)	(0.71)
243	State Law Library	10.39	10.32	(0.07)	(0.67)
756-001	Sul Ross State University Rio Grande College	65.50	65.41	(0.09)	(0.14)
356	Ethics Commission	31.79	31.67	(0.12)	(0.38)
222	Second Court of Appeals District, Fort Worth	35.75	35.58	(0.17)	(0.48)
475	Utility Counsel, Office of the Public	21.00	20.77	(0.23)	(1.10)
337	Tax Professional Examiners, Board of	3.68	3.42	(0.26)	(7.07)
504	Dental Examiners, Board of	23.31	23.00	(0.31)	(1.33)
748	TX A&M Univ. Sys.-Baylor College of Dentistry	461.91	461.58	(0.33)	(0.07)
532	Early Childhood Interven, Interagency Coun on	57.00	56.56	(0.44)	(0.77)
767	Southwest Collegiate Institute for the Deaf	49.00	48.50	(0.50)	(1.02)
503	Medical Examiners, Board of	89.58	89.02	(0.56)	(0.63)
347	Finance Authority, Texas Public	14.20	13.63	(0.57)	(4.01)
455	Railroad Commission of Texas	825.32	824.74	(0.58)	(0.07)
353	Incentive and Productivity Commission	5.96	5.31	(0.65)	(10.91)
104	Legislative Budget Board	109.80	109.14	(0.66)	(0.60)
529	Health and Human Services Commission	85.45	84.78	(0.67)	(0.78)
515	Pharmacy, Board of	40.26	39.57	(0.69)	(1.71)
333	State-Federal Relations, Office of	14.79	14.00	(0.79)	(5.34)
407	Law Enforcement Officer Stds & Educa, Comm on	37.58	36.67	(0.91)	(2.42)
456	Plumbing Examiners, Board of	24.00	23.09	(0.91)	(3.79)
473	Utility Commission, Public	227.83	226.92	(0.91)	(0.40)
403	Veterans Commission	80.59	79.63	(0.96)	(1.19)
513	Funeral Service Commission	9.33	8.22	(1.11)	(11.90)
212	Office of Court Admin, TX Judicial Council	97.49	96.35	(1.14)	(1.17)
505	Cosmetology Commission	36.19	35.00	(1.19)	(3.29)
327	Employees Retirement System	309.35	308.12	(1.23)	(0.40)
765	University of Houston - Victoria	155.52	154.26	(1.26)	(0.81)
359	Insurance Counsel, Office of Public	16.86	15.58	(1.28)	(7.59)
457	Accountancy, Board of Public	41.31	39.97	(1.34)	(3.24)

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TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/96 TO QUARTER ENDING 2/28/97

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 11/30/96	Total FTEs 02/28/97	Net Increase or Decrease	Percent Increase or Decrease
582	Natural Resource Conservation Commission	2,826.48	2,825.09	(1.39)	(0.05)
211	Court of Criminal Appeals	65.55	64.12	(1.43)	(2.18)
808	Historical Commission	106.40	104.95	(1.45)	(1.36)
467	Pr Investigator & Pr Security Agencies, Bd of	38.99	37.48	(1.51)	(3.87)
350	National Research Laboratory Commission	10.16	8.62	(1.54)	(15.16)
305	General Land Office and Veterans' Land Board	699.31	697.73	(1.58)	(0.23)
411	Fire Protection, Commission on	132.37	130.70	(1.67)	(1.26)
719	Texas State Technical College System Admin	36.42	34.71	(1.71)	(4.70)
234	Fourteenth Court of Appeals District, Houston	40.36	38.65	(1.71)	(4.24)
116	Sunset Advisory Commission	23.57	21.80	(1.77)	(7.51)
576	Texas Forest Service	312.20	310.30	(1.90)	(0.61)
476	Racing Commission	56.44	54.14	(2.30)	(4.08)
300	Trusteed Programs within the Off. of the Gov.	47.65	45.15	(2.50)	(5.25)
551	Agriculture, Department of	477.98	475.45	(2.53)	(0.53)
557	Texas Veterinary Medical Diagnostic Lab	147.07	144.52	(2.55)	(1.73)
577	Animal Damage Control Service	82.65	80.04	(2.61)	(3.16)
469	Credit Union Department	24.77	21.95	(2.82)	(11.38)
465	Commerce, Texas Department of	184.29	181.42	(2.87)	(1.56)
711-001	Texas A&M University Health Science Center	244.00	241.06	(2.94)	(1.20)
731	Texas Woman's University	1,452.30	1,449.18	(3.12)	(0.21)
308	State Auditor's Office	264.35	261.10	(3.25)	(1.23)
323	Teacher Retirement System and ORP	380.73	377.09	(3.64)	(0.96)
306	Library and Archives Commission	185.66	182.01	(3.65)	(1.97)
458	Alcoholic Beverage Commission	480.07	475.91	(4.16)	(0.87)
745	The Univ of TX Health Science Center at S. A.	4,083.98	4,078.82	(5.16)	(0.13)
772	Deaf, School for the	468.80	463.23	(5.57)	(1.19)
710	Texas A&M University System: Admin & Gen Off	253.69	248.07	(5.62)	(2.22)
924	Texas State Technical College - Sweetwater	199.42	193.53	(5.89)	(2.95)
764	Texas A&M University - Texarkana	105.14	99.06	(6.08)	(5.78)
555	Agricultural Extension Service, Texas	1,036.55	1,029.90	(6.65)	(0.64)
761	TX A&M International University	370.99	364.16	(6.83)	(1.84)
759	University of Houston - Clear Lake	695.65	687.98	(7.67)	(1.10)
733	Texas Tech University	4,573.73	4,566.06	(7.67)	(0.17)
784	University of Houston - Downtown	608.55	597.72	(10.83)	(1.78)
727	Texas Transportation Institute	422.96	411.66	(11.30)	(2.67)
788	Lamar University - Port Arthur	235.09	220.77	(14.32)	(6.09)
718	Texas A&M University at Galveston	386.35	371.80	(14.55)	(3.77)
785	The University of Texas Health Cntr at Tyler	1,213.20	1,197.76	(15.44)	(1.27)
737	Angelo State University	660.44	644.17	(16.27)	(2.46)
756	Sul Ross State University	413.66	396.85	(16.81)	(4.06)
732	Texas A&M University - Kingsville	884.91	867.96	(16.95)	(1.92)
735	Midwestern State University	593.24	571.65	(21.59)	(3.64)
760	Texas A&M University - Corpus Christi	848.91	826.18	(22.73)	(2.68)
530	Protective and Regulatory Services, Dept. of	5,764.33	5,738.39	(25.94)	(0.45)
714	The University of Texas at Arlington	2,708.03	2,681.85	(26.18)	(0.97)
324	Human Services, Department of	16,051.00	16,023.29	(27.71)	(0.17)
750	The University of Texas at Tyler	407.02	377.89	(29.13)	(7.16)
556	Agricultural Experiment Station, Texas	1,246.09	1,216.40	(29.69)	(2.38)
757	West Texas A&M University	847.91	815.77	(32.14)	(3.79)
712	Texas Engineering Experiment Station	826.09	785.93	(40.16)	(4.86)

"-----" Represents a missing value. Net change and percent change can not be computed!

**TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 11/30/96 TO QUARTER ENDING 2/28/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 11/30/96	Total FTEs 02/28/97	Net Increase or Decrease	Percent Increase or Decrease
724	The University of Texas at El Paso	2,369.20	2,323.90	(45.30)	(1.91)
734	Lamar University - Beaumont	1,114.69	1,064.09	(50.60)	(4.54)
738	The University of Texas at Dallas	1,359.66	1,308.80	(50.86)	(3.74)
787	Lamar University - Orange	212.83	156.24	(56.59)	(26.59)
713	Tarleton State University	897.79	837.56	(60.23)	(6.71)
923	Texas State Technical College - Harlingen	395.83	333.15	(62.68)	(15.84)
730	University of Houston	4,874.76	4,810.56	(64.20)	(1.32)
925	Texas State Technical College - Waco	668.61	603.28	(65.33)	(9.77)
751	Texas A&M University - Commerce	1,079.10	1,013.62	(65.48)	(6.07)
753	Sam Houston State University	1,436.01	1,367.63	(68.38)	(4.76)
320	Texas Workforce Commission	5,261.04	5,180.13	(80.91)	(1.54)
755	Stephen F. Austin State University	1,620.88	1,531.13	(89.75)	(5.54)
696	Criminal Justice, Department of	39,450.56	39,297.21	(153.35)	(0.39)
752	University of North Texas	3,636.42	3,452.86	(183.56)	(5.05)
721	The University of Texas at Austin	14,586.00	14,343.89	(242.11)	(1.66)
711	Texas A&M University	9,980.94	9,496.48	(484.46)	(4.85)
*** Totals ***		269,484.36	269,173.59	(310.77)	(0.12)

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	5 Year	
Dept Number and Name	02/28/97	Change	02/29/96	Change	02/28/95	Change	02/28/94	Change	02/28/93	Net Change	
ARTICLE I - GENERAL GOVERNMENT											
302	Attorney General, Office of the	3,580.64	33.64	3,547.00	(104.88)	3,651.88	55.44	3,596.44	329.33	3,267.11	313.53
304	Comptroller of Public Accounts	2,828.12	56.12	2,772.00	(13.29)	2,785.29	(58.66)	2,843.95	(335.58)	3,179.53	(351.41)
303	General Services Commission	813.47	11.18	802.29	29.94	772.35	(40.76)	813.11	90.10	723.01	90.46
327	Employees Retirement System	308.12	(11.24)	319.36	9.50	309.86	13.42	296.44	38.49	257.95	50.17
307	Secretary of State	240.02	6.14	233.88	(0.12)	234.00	(2.38)	236.38	(5.35)	241.73	(1.71)
306	Library and Archives Commission	182.01	(14.04)	196.05	3.86	192.19	(1.36)	193.55	0.68	192.87	(10.86)
301	Governor, Office of the	148.44	6.66	141.78	(39.14)	180.92	(3.30)	184.22	(134.76)	318.98	(170.54)
808	Historical Commission	104.95	20.56	84.39	9.16	75.23	0.47	74.76	4.68	70.08	34.87
313	Information Resources, Department	95.64	(9.03)	104.67	(12.60)	117.27	(29.64)	146.91	(22.62)	169.53	(73.89)
403	Veterans Commission	79.63	0.43	79.20	(1.29)	80.49	2.33	78.16	(1.49)	79.65	(0.02)
304-001	Uniform Statewide Accounting System	72.99	-----	-----	-----	-----	-----	-----	-----	-----	-----
344	Human Rights, Commission on	47.63	2.06	45.57	0.39	45.16	4.42	40.76	0.77	39.99	7.64
300	Trusteed Programs within the Off. of the Gov	45.15	(3.81)	48.96	-----	-----	-----	-----	-----	-----	-----
342	Aircraft Pooling Board	38.32	3.26	35.06	(3.71)	38.77	0.69	38.08	(0.98)	39.06	(0.74)
356	Ethics Commission	31.67	2.73	28.94	(2.95)	31.89	1.24	30.65	(0.39)	31.04	0.63
809	Preservation Board	31.05	(0.44)	31.49	(16.95)	48.44	5.87	42.57	8.26	34.31	(3.26)
477	Emergency Communications, Advsy Comm on State	19.91	(0.57)	20.48	(1.53)	22.01	2.49	19.52	4.52	15.00	4.91
813	Arts, Commission on the	16.05	(2.12)	18.17	2.17	16.00	0.22	15.78	(0.38)	16.16	(0.11)
333	State-Federal Relations, Office of	14.00	(2.00)	16.00	(6.63)	22.63	(0.84)	23.47	7.67	15.80	(1.80)
363	Counc on Workforce & Economic Competitiveness	13.74	0.11	13.63	(2.29)	15.92	3.92	12.00	-----	-----	-----
347	Finance Authority, Texas Public	13.63	(1.37)	15.00	1.67	13.33	0.63	12.70	1.62	11.08	2.55
352	Bond Review Board	9.01	(0.10)	9.11	0.11	9.00	0.48	8.52	0.38	8.14	0.87
353	Incentive and Productivity Commission	5.31	(0.69)	6.00	0.00	6.00	1.87	4.13	(1.87)	6.00	(0.69)
325	Fire Fighters' Pension Commissioner	5.00	(0.05)	5.05	0.15	4.90	0.21	4.69	(0.31)	5.00	0.00
338	Pension Review Board, State	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
310	Treasury Department	-----	-----	187.34	(21.44)	208.78	(17.80)	226.58	(22.53)	249.11	-----
Article I Total		8,749.50	(16.92)	8,766.42	(120.91)	8,887.33	(61.04)	8,948.37	(27.76)	8,976.13	(226.63)

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number	Dept Number and Name	Total FTEs 02/28/97	Net Change	Total FTEs 02/29/96	Net Change	Total FTEs 02/28/95	Net Change	Total FTEs 02/28/94	Net Change	Total FTEs 02/28/93	5 Year Net Change
ARTICLE II - HEALTH AND HUMAN SERVICES											
655	Mental Health Mental Retardation, Dept. of	26,726.62	142.12	26,584.50	(1,529.52)	28,114.02	(128.01)	28,242.03	(1,075.53)	29,317.56	(2,590.94)
324	Human Services, Department of	16,023.29	(1,482.71)	17,506.00	(1,161.00)	18,667.00	1,523.00	17,144.00	1,394.00	15,750.00	273.29
530	Protective and Regulatory Services, Dept. of	5,738.39	57.39	5,681.00	(879.00)	6,560.00	339.00	6,221.00	699.00	5,522.00	216.39
501	Health, Department of	5,592.91	(33.60)	5,626.51	(269.58)	5,896.09	417.71	5,478.38	364.96	5,113.42	479.49
330	Rehabilitation Commission	2,432.97	14.43	2,418.54	(77.78)	2,496.32	93.08	2,403.24	46.50	2,356.74	76.23
318	Blind, Commission for the	568.08	(0.23)	568.31	7.84	560.47	3.82	556.65	6.58	550.07	18.01
517	Alcohol and Drug Abuse, Commission on	212.41	17.26	195.15	(60.84)	255.99	37.75	218.24	31.85	186.39	26.02
529	Health and Human Services Commission	84.78	11.04	73.74	(4.70)	78.44	6.18	72.26	21.42	50.84	33.94
532	Early Childhood Interven, Interagency Coun on	56.56	(2.93)	59.49	2.16	57.33	-----	-----	-----	-----	-----
340	Aging, Department on	35.60	1.16	34.44	(1.22)	35.66	(2.83)	38.49	(4.46)	42.95	(7.35)
335	Deaf and Hard of Hearing, Comm. for the	9.00	0.00	9.00	0.31	8.69	0.21	8.48	(3.19)	11.67	(2.67)
527	Cancer Council	7.66	(0.34)	8.00	0.00	8.00	0.00	8.00	(1.67)	9.67	(2.01)
355	Children's Trust Fund of Texas Council	6.95	(0.12)	7.07	(1.93)	9.00	0.17	8.83	0.52	8.31	(1.36)
364	Health Professions Council	2.00	0.00	2.00	0.00	2.00	-----	-----	-----	-----	-----
673	San Antonio State Chest Hospital	-----	-----	-----	-----	-----	-----	-----	-----	283.00	-----
684	South Texas Hospital	-----	-----	-----	-----	-----	-----	-----	-----	252.50	-----
Article II Total		57,497.22	(1,276.53)	58,773.75	(3,975.26)	62,749.01	2,349.41	60,399.60	944.48	59,455.12	(1,957.90)
ARTICLE III - EDUCATION											
701	Education Agency, Texas	812.41	(113.68)	926.09	(153.86)	1,079.95	56.59	1,023.36	(25.29)	1,048.65	(236.24)
772	Deaf, School for the	463.23	(12.17)	475.40	(16.75)	492.15	(9.88)	502.03	7.55	494.48	(31.25)
323	Teacher Retirement System and ORP	377.09	0.19	376.90	(10.12)	387.02	(4.42)	391.44	2.40	389.04	(11.95)
771	Blind and Visually Impaired, School for the	365.10	18.75	346.35	(12.65)	359.00	(24.00)	383.00	(8.00)	391.00	(25.90)
367	Telecommunications Infrastructure Fund Board	7.78	-----	-----	-----	-----	-----	-----	-----	-----	-----
702	TX Council on Vocational Education	-----	-----	-----	-----	-----	-----	-----	-----	4.50	-----
Article III Total		2,025.61	(99.13)	2,124.74	(193.38)	2,318.12	18.29	2,299.83	(27.84)	2,327.67	(302.06)
ARTICLE IV - JUDICIARY											
241	Judiciary Section, Comptroller's Department	541.80	1.05	540.75	10.75	530.00	0.00	530.00	0.00	530.00	11.80

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/28/97	Net Change	Total FTEs 02/29/96	Net Change	Total FTEs 02/28/95	Net Change	Total FTEs 02/28/94	Net Change	Total FTEs 02/28/93	5 Year Net Change
202 State Bar of Texas	306.73	4.71	302.02	26.00	276.02	7.52	268.50	(0.30)	268.80	37.93
212 Office of Court Admin, TX Judicial Council	96.35	11.95	84.40	1.65	82.75	1.93	80.82	58.82	22.00	74.35
211 Court of Criminal Appeals	64.12	(0.88)	65.00	0.00	65.00	0.00	65.00	2.00	63.00	1.12
201 Supreme Court of Texas	63.40	(0.60)	64.00	1.00	63.00	0.00	63.00	1.00	62.00	1.40
225 Fifth Court of Appeals District, Dallas	52.87	0.77	52.10	(2.55)	54.65	(0.47)	55.12	(1.80)	56.92	(4.05)
234 Fourteenth Court of Appeals District, Houston	38.65	0.08	38.57	(0.40)	38.97	0.88	38.09	(1.03)	39.12	(0.47)
221 First Court of Appeals District, Houston	35.58	0.45	35.13	(3.87)	39.00	(0.41)	39.41	0.63	38.78	(3.20)
222 Second Court of Appeals District, Fort Worth	35.58	2.96	32.62	1.29	31.33	0.33	31.00	1.62	29.38	6.20
224 Fourth Court of Appeals District, San Antonio	30.52	0.52	30.00	1.02	28.98	(0.02)	29.00	1.02	27.98	2.54
223 Third Court of Appeals District, Austin	29.00	1.32	27.68	0.02	27.66	(0.34)	28.00	1.00	27.00	2.00
233 Thirteenth Ct of Appeals Dist, Corpus Christi	27.05	0.84	26.21	(0.48)	26.69	1.77	24.92	(1.99)	26.91	0.14
228 Eighth Court of Appeals District, El Paso	20.65	0.87	19.78	1.12	18.66	(0.34)	19.00	1.12	17.88	2.77
227 Seventh Court of Appeals District, Amarillo	20.15	0.15	20.00	0.98	19.02	(0.43)	19.45	1.81	17.64	2.51
203 Law Examiners, Board of	17.19	(0.08)	17.27	0.14	17.13	(0.14)	17.27	1.55	15.72	1.47
230 Tenth Court of Appeals District, Waco	16.25	1.13	15.12	2.19	12.93	(1.51)	14.44	1.44	13.00	3.25
229 Ninth Court of Appeals District, Beaumont	16.00	1.00	15.00	0.12	14.88	(0.07)	14.95	0.95	14.00	2.00
226 Sixth Court of Appeals District, Texarkana	15.50	0.00	15.50	0.00	15.50	0.00	15.50	0.00	15.50	0.00
232 Twelfth Court of Appeals District, Tyler	14.83	0.90	13.93	0.15	13.78	0.84	12.94	(0.06)	13.00	1.83
242 Commission on Judicial Conduct	14.60	3.00	11.60	1.40	10.20	0.94	9.26	(0.24)	9.50	5.10
231 Eleventh Court of Appeals District, Eastland	13.77	(0.01)	13.78	(0.28)	14.06	0.49	13.57	(1.53)	15.10	(1.33)
243 State Law Library	10.32	(0.22)	10.54	1.29	9.25	(0.50)	9.75	0.00	9.75	0.57
213 State Prosecuting Attorney, Office of the	5.00	0.00	5.00	0.00	5.00	(1.00)	6.00	(1.00)	7.00	(2.00)
204 Court Reporters Certification Board	2.50	0.00	2.50	0.50	2.00	0.00	2.00	(0.50)	2.50	0.00
Article IV Total	1,488.41	29.91	1,458.50	42.04	1,416.46	9.47	1,406.99	64.51	1,342.48	145.93

ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE

696 Criminal Justice, Department of	39,297.21	128.84	39,168.37	3,280.08	35,888.29	6,807.69	29,080.60	2,961.79	26,118.81	13,178.40
405 Public Safety, Department of	6,591.70	218.84	6,372.86	186.76	6,186.10	458.54	5,727.56	45.55	5,682.01	909.69
694 Youth Commission, Texas	3,195.08	571.36	2,623.72	424.74	2,198.98	159.76	2,039.22	15.32	2,023.90	1,171.18
458 Alcoholic Beverage Commission	475.91	4.09	471.82	(16.94)	488.76	(67.37)	556.13	(121.01)	677.14	(201.23)
401 Adjutant General's Department	461.02	144.45	316.57	(1.63)	318.20	(5.13)	323.33	(3.43)	326.76	134.26

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	5 Year
Dept Number and Name	02/28/97	Change	02/29/96	Change	02/28/95	Change	02/28/94	Change	02/28/93	Net Change
411	130.70	(11.42)	142.12	(6.16)	148.28	(5.67)	153.95	(1.05)	155.00	(24.30)
665	40.00	1.82	38.18	5.18	33.00	1.12	31.88	(0.65)	32.53	7.47
467	37.48	(5.47)	42.95	(1.16)	44.11	(0.32)	44.43	0.80	43.63	(6.15)
407	36.67	(0.90)	37.57	1.22	36.35	0.71	35.64	(15.22)	50.86	(14.19)
406	30.00	(3.00)	33.00	5.00	28.00	2.00	26.00	5.00	21.00	9.00
410	25.28	(1.72)	27.00	3.00	24.00	1.00	23.00	4.00	19.00	6.28
409	18.00	(0.42)	18.42	(0.67)	19.09	1.39	17.70	0.34	17.36	0.64
474	2.00	0.32	1.68	(0.32)	2.00	0.00	2.00	(1.00)	3.00	(1.00)
346	1.98	0.00	1.98	(0.71)	2.69	0.69	2.00	0.00	2.00	(0.02)
Article V Total	50,343.03	1,046.79	49,296.24	3,878.39	45,417.85	7,354.41	38,063.44	2,890.44	35,173.00	15,170.03
ARTICLE VI - NATURAL RESOURCES										
582	2,825.09	18.54	2,806.55	(95.10)	2,901.65	355.73	2,545.92	929.29	1,616.63	1,208.46
802	2,693.60	(31.84)	2,725.44	106.34	2,619.10	21.99	2,597.11	(29.56)	2,626.67	66.93
455	824.74	14.09	810.65	(123.54)	934.19	(43.20)	977.39	(21.25)	998.64	(173.90)
305	697.73	16.53	681.20	14.27	666.93	62.48	604.45	(11.77)	616.22	81.51
551	475.45	(15.67)	491.12	(9.75)	500.87	(1.26)	502.13	(15.52)	517.65	(42.20)
580	279.89	3.45	276.44	0.03	276.41	11.85	264.56	1.76	262.80	17.09
554	220.92	(2.58)	223.50	(5.50)	229.00	(26.08)	255.08	(26.14)	281.22	(60.30)
592	58.42	(1.58)	60.00	3.80	56.20	20.90	35.30	8.80	26.50	31.92
526	16.27	(0.03)	16.30	(0.70)	17.00	(0.34)	17.34	1.03	16.31	(0.04)
579	3.00	0.00	3.00	0.00	3.00	1.00	2.00	(1.00)	3.00	0.00
583	2.00	0.00	2.00	0.00	2.00	1.93	0.07	(0.01)	0.08	1.92
598	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00
596	1.00	0.00	1.00	0.00	1.00	-----	-----	-----	0.71	0.29
599	1.00	0.00	1.00	0.00	1.00	0.60	0.40	(0.01)	0.41	0.59
007	-----	-----	-----	-----	-----	-----	-----	-----	77.97	-----
519	-----	-----	-----	-----	-----	-----	-----	-----	617.53	-----
Article VI Total	8,100.61	0.91	8,099.70	(110.15)	8,209.85	406.60	7,803.25	139.41	7,663.84	436.77

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A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING FEBRUARY 28, 1997

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/28/97	Net Change	Total FTEs 02/29/96	Net Change	Total FTEs 02/28/95	Net Change	Total FTEs 02/28/94	Net Change	Total FTEs 02/28/93	5 Year Net Change
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT										
601 Transportation, Texas Department of	14,670.36	482.81	14,187.55	(631.23)	14,818.78	852.92	13,965.86	(867.75)	14,833.61	(163.25)
320 Texas Workforce Commission	5,180.13	5,178.04	2.09	-----	-----	-----	-----	-----	-----	-----
332 Housing and Community Affairs, Department of	362.20	28.26	333.94	88.64	245.30	15.97	229.33	41.94	187.39	174.81
362 Lottery Commission	304.48	(2.57)	307.05	(3.45)	310.50	82.99	227.51	-----	-----	-----
602 Texas Turnpike Authority	233.90	3.69	230.21	6.00	224.21	7.87	216.34	(4.11)	220.45	13.45
465 Commerce, Texas Department of	181.42	(115.96)	297.38	(9.01)	306.39	1.97	304.42	(18.22)	322.64	(141.22)
354 Aerospace Commission, Texas	1.73	-----	-----	-----	-----	-----	-----	-----	-----	-----
322 Employment Commission, Texas	-----	-----	4,400.80	(180.82)	4,581.62	(424.22)	5,005.84	(187.04)	5,192.88	-----
606 TX High-Speed Rail Authority	-----	-----	-----	-----	2.00	(2.77)	4.77	(0.23)	5.00	-----
905 Texas Surplus Property Agency	-----	-----	-----	-----	-----	-----	-----	-----	55.80	-----
Article VII Total	20,934.22	1,175.20	19,759.02	(729.78)	20,488.80	534.73	19,954.07	(863.70)	20,817.77	116.45
ARTICLE VIII - REGULATORY										
453 Workers' Compensation Commission	1,078.41	(23.34)	1,101.75	(48.09)	1,149.84	59.40	1,090.44	77.19	1,013.25	65.16
454 Insurance, Department of	928.83	(23.00)	951.83	46.27	905.56	(111.76)	1,017.32	(171.33)	1,188.65	(259.82)
473 Utility Commission, Public	226.92	14.90	212.02	1.96	210.06	(3.47)	213.53	(6.70)	220.23	6.69
451 Banking, Department of	150.89	(11.69)	162.58	(18.03)	180.61	1.54	179.07	(1.74)	180.81	(29.92)
452 Licensing and Regulation, Department of	116.06	5.80	110.26	(95.95)	206.21	16.22	189.99	20.76	169.23	(53.17)
360 Administrative Hearings, Office of	112.05	(0.02)	112.07	52.17	59.90	39.57	20.33	7.25	13.08	98.97
329 Real Estate Commission	90.18	1.06	89.12	(0.72)	89.84	3.59	86.25	(3.35)	89.60	0.58
503 Medical Examiners, Board of	89.02	(1.94)	90.96	0.18	90.78	6.80	83.98	5.81	78.17	10.85
312 Securities Board, State	73.95	(3.53)	77.48	5.00	72.48	(3.04)	75.52	(0.67)	76.19	(2.24)
476 Racing Commission	54.14	(3.02)	57.16	(3.59)	60.75	14.14	46.61	(3.81)	50.42	3.72
507 Nurse Examiners, Board of	47.98	3.17	44.81	(1.79)	46.60	4.58	42.02	(0.77)	42.79	5.19
457 Accountancy, Board of Public	39.97	(2.20)	42.17	1.53	40.64	(0.08)	40.72	0.59	40.13	(0.16)
515 Pharmacy, Board of	39.57	(0.10)	39.67	1.81	37.86	0.44	37.42	3.44	33.98	5.59
505 Cosmetology Commission	35.00	0.07	34.93	(4.39)	39.32	4.16	35.16	(4.47)	39.63	(4.63)
472 Pest Control Board, Structural	32.48	(0.20)	32.68	(0.90)	33.58	0.72	32.86	2.92	29.94	2.54
466 Consumer Credit Commissioner, Office of the	31.11	2.06	29.05	1.29	27.76	0.54	27.22	(0.25)	27.47	3.64
456 Plumbing Examiners, Board of	23.09	2.14	20.95	4.39	16.56	(1.44)	18.00	2.25	15.75	7.34

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TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number		Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	5 Year
Dept Number and Name		02/28/97	Change	02/29/96	Change	02/28/95	Change	02/28/94	Change	02/28/93	Net Change
504	Dental Examiners, Board of	23.00	3.32	19.68	-----	-----	-----	20.74	0.74	20.00	3.00
460	Engineers, Board of Registration for Prof.	22.31	1.67	20.64	(1.05)	21.69	(0.31)	22.00	(3.97)	25.97	(3.66)
469	Credit Union Department	21.95	(3.67)	25.62	0.83	24.79	(2.21)	27.00	(1.18)	28.18	(6.23)
475	Utility Counsel, Office of the Public	20.77	1.09	19.68	(1.98)	21.66	2.38	19.28	(1.74)	21.02	(0.25)
511	Nurse Examiners, Board of Vocational	20.00	0.65	19.35	(0.38)	19.73	0.33	19.40	0.48	18.92	1.08
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	1.64	16.36	(0.87)	17.23	-----	-----	-----	-----	-----
459	Architectural Examiners, Board of	15.82	(1.18)	17.00	3.72	13.28	1.53	11.75	(2.69)	14.44	1.38
359	Insurance Counsel, Office of Public	15.58	(1.53)	17.11	(0.82)	17.93	(0.58)	18.51	(2.81)	21.32	(5.74)
450	Savings and Loan Department	15.00	2.22	12.78	(0.56)	13.34	(1.59)	14.93	7.93	7.00	8.00
478	Research & Oversight Council on Workers' Comp	14.00	1.82	12.18	(1.90)	14.08	7.66	6.42	2.48	3.94	10.06
502	Barber Examiners, Board of	14.00	0.86	13.14	1.80	11.34	(3.42)	14.76	(0.85)	15.61	(1.61)
520	Psychologists, Board of Examiners of	13.71	0.93	12.78	(2.31)	15.09	2.53	12.56	4.42	8.14	5.57
578	Veterinary Medical Examiners, Board of	8.50	0.81	7.69	0.77	6.92	(1.08)	8.00	0.06	7.94	0.56
513	Funeral Service Commission	8.22	(1.78)	10.00	0.30	9.70	0.07	9.63	1.63	8.00	0.22
508	Chiropractic Examiners, Board of	6.38	0.38	6.00	0.16	5.84	0.34	5.50	1.50	4.00	2.38
514	Optometry Board	5.31	0.31	5.00	(1.00)	6.00	1.00	5.00	1.00	4.00	1.31
464	Land Surveying, Board of Professional	4.00	0.00	4.00	0.03	3.97	0.31	3.66	(0.34)	4.00	0.00
337	Tax Professional Examiners, Board of	3.42	(0.38)	3.80	(0.18)	3.98	0.98	3.00	(0.50)	3.50	(0.08)
512	Podiatric Medical Examiners, State Board of	3.00	0.00	3.00	0.00	3.00	0.18	2.82	1.32	1.50	1.50
449	Finance Commission of Texas	0.50	-----	-----	-----	-----	-----	-----	-----	-----	-----
509	Tx Bd of Exam. - Hearing Aids	-----	-----	-----	-----	-----	-----	-----	-----	2.00	-----
522	TX Bd. of Physical Therapy Exam	-----	-----	-----	-----	-----	-----	8.62	1.62	7.00	-----
524	Tx Bd of Lic. for Nursing Hm Admin	-----	-----	-----	-----	-----	-----	-----	-----	10.00	-----
Article VIII Total		3,423.12	(32.18)	3,455.30	(42.62)	3,497.92	27.90	3,470.02	(75.78)	3,545.80	(122.68)
ARTICLE X - THE LEGISLATURE											
102	House of Representatives	858.60	133.36	725.24	(148.34)	873.58	153.48	720.10	(116.49)	836.59	22.01
101	Senate	691.87	110.44	581.43	(90.91)	672.34	115.41	556.93	(93.27)	650.20	41.67
103	Legislative Council	451.77	104.74	347.03	(71.14)	418.17	92.31	325.86	(63.82)	389.68	62.09
308	State Auditor's Office	261.10	8.07	253.03	8.14	244.89	(32.37)	277.26	(2.18)	279.44	(18.34)
104	Legislative Budget Board	109.14	3.03	106.11	(2.72)	108.83	5.08	103.75	2.50	101.25	7.89

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FULL-TIME EQUIVALENT STATE EMPLOYEES
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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 02/28/97	Net Change	Total FTEs 02/29/96	Net Change	Total FTEs 02/28/95	Net Change	Total FTEs 02/28/94	Net Change	Total FTEs 02/28/93	5 Year Net Change
116 Sunset Advisory Commission	21.80	(2.20)	24.00	2.05	21.95	(0.83)	22.78	0.81	21.97	(0.17)
105 Legislative Reference Library	20.06	5.98	14.08	(5.49)	19.57	6.99	12.58	(3.89)	16.47	3.59
Article X Total	2,414.34	363.42	2,050.92	(308.41)	2,359.33	340.07	2,019.26	(276.34)	2,295.60	118.74
*** Totals ***	154,976.06	1,191.47	153,784.59	(1,560.08)	155,344.67	10,979.84	144,364.83	2,767.42	141,597.41	13,378.65

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TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 2/28/93 THROUGH QUARTER ENDING 2/28/97

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 2/28/97 WITHIN ARTICLE NUMBER)

Article Number	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	5 Year	
Dept Number and Name	02/28/97	Change	02/29/96	Change	02/28/95	Change	02/28/94	Change	02/28/93	Net Change	
ARTICLE III - EDUCATION											
721	The University of Texas at Austin	14,343.89	361.20	13,982.69	394.83	13,587.86	431.11	13,156.75	(308.87)	13,465.62	878.27
723	The Univ of Texas Medical Branch at Galveston	13,746.79	1,294.85	12,451.94	2,404.99	10,046.95	414.99	9,631.96	528.26	9,103.70	4,643.09
711	Texas A&M University	9,496.48	175.29	9,321.19	(146.45)	9,467.64	17.14	9,450.50	425.48	9,025.02	471.46
506	The Univ of Texas M.D. Anderson Cancer Center	7,416.80	(79.14)	7,495.94	(358.44)	7,854.38	(580.14)	8,434.52	214.51	8,220.01	(803.21)
730	University of Houston	4,810.56	301.27	4,509.29	(236.80)	4,746.09	226.17	4,519.92	(318.26)	4,838.18	(27.62)
729	The Univ of TX Southwestern Med Cntr at Dal	4,687.48	21.73	4,665.75	71.59	4,594.16	(14.46)	4,608.62	414.31	4,194.31	493.17
733	Texas Tech University	4,566.06	121.49	4,444.57	122.63	4,321.94	(66.27)	4,388.21	20.71	4,367.50	198.56
744	The Univ of TX Health Science Cntr at Houston	4,342.86	(5.27)	4,348.13	(26.38)	4,374.51	15.86	4,358.65	256.01	4,102.64	240.22
745	The Univ of TX Health Science Center at S. A.	4,078.82	37.20	4,041.62	(29.43)	4,071.05	74.66	3,996.39	100.78	3,895.61	183.21
739	Texas Tech University Health Sciences Center	3,823.13	257.28	3,565.85	526.76	3,039.09	205.58	2,833.51	253.34	2,580.17	1,242.96
752	University of North Texas	3,452.86	47.80	3,405.06	(81.06)	3,486.12	66.86	3,419.26	(76.08)	3,495.34	(42.48)
714	The University of Texas at Arlington	2,681.85	19.65	2,662.20	88.26	2,573.94	(3.31)	2,577.25	44.50	2,532.75	149.10
724	The University of Texas at El Paso	2,323.90	93.38	2,230.52	(123.83)	2,354.35	361.11	1,993.24	(14.03)	2,007.27	316.63
754	Southwest Texas State University	2,310.08	142.07	2,168.01	233.30	1,934.71	(252.47)	2,187.18	54.44	2,132.74	177.34
743	The University of Texas at San Antonio	1,993.00	114.00	1,879.00	84.00	1,795.00	19.00	1,776.00	94.00	1,682.00	311.00
755	Stephen F. Austin State University	1,531.13	(95.49)	1,626.62	(7.13)	1,633.75	3.23	1,630.52	66.10	1,564.42	(33.29)
736	The University of Texas - Pan American	1,471.01	27.07	1,443.94	31.52	1,412.42	94.51	1,317.91	165.68	1,152.23	318.78
731	Texas Woman's University	1,449.18	(6.84)	1,456.02	22.98	1,433.04	12.02	1,421.02	99.83	1,321.19	127.99
753	Sam Houston State University	1,367.63	0.81	1,366.82	29.30	1,337.52	59.36	1,278.16	2.86	1,275.30	92.33
738	The University of Texas at Dallas	1,308.80	51.59	1,257.21	(16.50)	1,273.71	61.96	1,211.75	55.38	1,156.37	152.43
556	Agricultural Experiment Station, Texas	1,216.40	14.59	1,201.81	(129.45)	1,331.26	4.19	1,327.07	23.36	1,303.71	(87.31)
785	The University of Texas Health Cntr at Tyler	1,197.76	33.88	1,163.88	(45.13)	1,209.01	20.83	1,188.18	52.90	1,135.28	62.48
717	Texas Southern University	1,086.62	(63.91)	1,150.53	37.39	1,113.14	5.22	1,107.92	(138.77)	1,246.69	(160.07)
734	Lamar University - Beaumont	1,064.09	(59.03)	1,123.12	(169.23)	1,292.35	5.28	1,287.07	(39.35)	1,326.42	(262.33)
555	Agricultural Extension Service, Texas	1,029.90	(10.89)	1,040.79	(74.45)	1,115.24	(31.07)	1,146.31	55.93	1,090.38	(60.48)
751	Texas A&M University - Commerce	1,013.62	(34.29)	1,047.91	(62.80)	1,110.71	11.33	1,099.38	38.54	1,060.84	(47.22)
763	Univ of North TX Health Sci Cntr at Ft. Worth	928.01	37.82	890.19	8.26	881.93	42.63	839.30	4.66	834.64	93.37
715	Prairie View A&M University	909.86	3.46	906.40	31.99	874.41	13.56	860.85	(3.55)	864.40	45.46
732	Texas A&M University - Kingsville	867.96	16.79	851.17	24.23	826.94	(72.90)	899.84	30.63	869.21	(1.25)
713	Tarleton State University	837.56	17.67	819.89	21.31	798.58	33.68	764.90	31.94	732.96	104.60
760	Texas A&M University - Corpus Christi	826.18	117.73	708.45	40.20	668.25	145.48	522.77	132.77	390.00	436.18

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Dept Number and Name	02/28/97	Change	02/29/96	Change	02/28/95	Change	02/28/94	Change	02/28/93	Net Change	
757	West Texas A&M University	815.77	29.36	786.41	0.41	786.00	13.11	772.89	64.98	707.91	107.86
712	Texas Engineering Experiment Station	785.93	28.54	757.39	0.85	756.54	15.29	741.25	1.51	739.74	46.19
747	The University of Texas at Brownsville	762.08	21.08	741.00	60.89	680.11	33.97	646.14	72.41	573.73	188.35
759	University of Houston - Clear Lake	687.98	29.37	658.61	(13.53)	672.14	8.26	663.88	(8.53)	672.41	15.57
737	Angelo State University	644.17	26.53	617.64	23.88	593.76	9.51	584.25	(11.16)	595.41	48.76
925	Texas State Technical College - Waco	603.28	(67.45)	670.73	(113.25)	783.98	(6.58)	790.56	11.20	779.36	(176.08)
784	University of Houston - Downtown	597.72	23.27	574.45	5.81	568.64	4.13	564.51	(27.45)	591.96	5.76
735	Midwestern State University	571.65	(3.92)	575.57	(12.14)	587.71	28.73	558.98	24.76	534.22	37.43
716	Texas Engineering Extension Service	463.39	(0.16)	463.55	3.13	460.42	77.60	382.82	20.19	362.63	100.76
748	TX A&M Univ. Sys.-Baylor College of Dentistry	461.58	-----	-----	-----	-----	-----	-----	-----	-----	-----
727	Texas Transportation Institute	411.66	17.55	394.11	40.57	353.54	4.95	348.59	8.13	340.46	71.20
720	The University of Texas System: System Admin.	404.72	(20.66)	425.38	15.38	410.00	37.22	372.78	(7.40)	380.18	24.54
756	Sul Ross State University	396.85	(32.93)	429.78	17.61	412.17	30.84	381.33	8.62	372.71	24.14
750	The University of Texas at Tyler	377.89	(47.00)	424.89	18.11	406.78	27.47	379.31	15.96	363.35	14.54
718	Texas A&M University at Galveston	371.80	15.61	356.19	(8.40)	364.59	27.24	337.35	36.89	300.46	71.34
761	TX A&M International University	364.16	23.02	341.14	102.33	238.81	44.58	194.23	20.65	173.58	190.58
923	Texas State Technical College - Harlingen	333.15	(42.99)	376.14	(73.78)	449.92	(3.31)	453.23	(9.79)	463.02	(129.87)
576	Texas Forest Service	310.30	(31.58)	341.88	(11.87)	353.75	(17.96)	371.71	(2.01)	373.72	(63.42)
783	University of Houston System Administration	282.16	(13.02)	295.18	(3.58)	298.76	(18.34)	317.10	(24.15)	341.25	(59.09)
781	Higher Education Coordinating Board	270.33	0.19	270.14	(9.86)	280.00	20.17	259.83	11.73	248.10	22.23
710	Texas A&M University System: Admin & Gen Off	248.07	5.44	242.63	28.02	214.61	12.82	201.79	(27.98)	229.77	18.30
742	The University of Texas of the Permian Basin	243.51	24.88	218.63	(32.81)	251.44	13.71	237.73	2.72	235.01	8.50
711-001	Texas A&M University Health Science Center	241.06	-----	-----	-----	-----	-----	-----	-----	-----	-----
788	Lamar University - Port Arthur	220.77	(1.70)	222.47	(3.23)	225.70	18.14	207.56	17.97	189.59	31.18
924	Texas State Technical College - Sweetwater	193.53	(5.82)	199.35	5.27	194.08	0.02	194.06	0.46	193.60	(0.07)
787	Lamar University - Orange	156.24	(39.23)	195.47	21.88	173.59	(0.21)	173.80	21.47	152.33	3.91
765	University of Houston - Victoria	154.26	2.56	151.70	16.75	134.95	20.52	114.43	(4.51)	118.94	35.32
557	Texas Veterinary Medical Diagnostic Lab.	144.52	4.26	140.26	(1.67)	141.93	4.67	137.26	7.18	130.08	14.44
789	Lamar University Institute of Technology	114.39	-----	-----	-----	-----	-----	-----	-----	-----	-----
764	Texas A&M University - Texarkana	99.06	(1.49)	100.55	(6.37)	106.92	(2.52)	109.44	6.27	103.17	(4.11)
577	Animal Damage Control Service	80.04	(1.44)	81.48	(3.27)	84.75	(2.93)	87.68	0.09	87.59	(7.55)
756-001	Sul Ross State University Rio Grande College	65.41	-----	-----	-----	-----	-----	-----	-----	-----	-----

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767 Southwest Collegiate Institute for the Deaf	48.50	(7.55)	56.05	3.65	52.40	0.38	52.02	1.00	51.02	(2.52)
719 Texas State Technical College System Admin	34.71	(3.78)	38.49	(12.60)	51.09	(3.07)	54.16	0.91	53.25	(18.54)
039 Panhandle Plains Historical Museum	34.40	3.43	30.97	(1.02)	31.99	4.87	27.12	(3.18)	30.30	4.10
758 Texas State University System C.O., Bd of Reg	10.60	0.25	10.35	2.85	7.50	1.15	6.35	(0.01)	6.36	4.24
350 National Research Laboratory Commission	8.62	(16.92)	25.54	(24.61)	50.15	6.48	43.67	(0.84)	44.51	(35.89)
904 Food and Fibers Commission	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
786 Lamar University System	-----	-----	-----	-----	12.15	(0.42)	12.57	(1.03)	13.60	-----
922 Texas State Technical College - Amarillo	-----	-----	-----	-----	164.73	(11.70)	176.43	(3.97)	180.40	-----
Article III Total	114,197.53	3,753.90	110,443.63	2,524.98	107,918.65	1,723.93	106,194.72	2,491.10	103,703.62	10,493.91
*** Totals ***	114,197.53	3,753.90	110,443.63	2,524.98	107,918.65	1,723.93	106,194.72	2,491.10	103,703.62	10,493.91

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

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Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending February 28, 1997, by the 213 reporting state agencies and institutions of higher education. Responses were based on the definitions listed on the back of the form.

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FTE STATE EMPLOYEE QUARTERLY REPORT

Quarter Ending February 28, 1997

Please return by March 24, 1997

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	520	520
3) Number of Full-Time Equivalent (FTE) Employees for This Quarter (Divide line 1 by line 2 [<i>round to two decimal points</i>])	_____	_____
<i>For lines 4 through 8, please report whole numbers only:</i>		
4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services on February 28, 1997	_____	_____

Provide specific reasons for an increase or decrease in the number of FTE employees (line 3) from the preceding quarter, if other than normal hiring and attrition (e.g., reduction in force of 35 FTEs in Licensing Division in response to Sec. 153 of the Appropriations Act).

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter. Include hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Include paid FLSA overtime hours and, if applicable, paid state compensatory time hours. Include hours worked by elected officials, appointed officials, or appointed board members if they are *salaried* positions. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for an agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services on February 28, 1997 -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, professionals who are under a contract, or subcontractors. This would include, but is not limited to, employees of accounting firms, employees of temporary services, employees of contract food services companies, employees of janitorial services companies, and contract professionals (e.g., doctors, architects, lawyers).

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*FAX TO: (512) 479-4884
Attention: Irma Vasquez, FTE Coordinator*

Agency/Institution Corrections to Previous Quarterly Reports

With the written reports filed this quarter, several agencies/institutions also filed corrected reports for previous quarters. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarters ending August 31, 1996 and November 30, 1996.

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AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 05/31/96 TO QUARTER ENDING 08/31/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 05/31/96	Total FTEs 08/31/96	Net Increase or Decrease	Percent Increase or Decrease
529	Health and Human Services Commission				
	Previous Totals	83.85	79.72	-4.13	-4.93
	Corrected Totals		83.65	-0.20	-0.24
***	Previous Totals ***	266,895.93	261,640.89	-5255.04	-1.97
***	Corrected Totals ***		261,644.82	-5251.11	

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
 TABLE IV
 STATE OF TEXAS
 FULL-TIME EQUIVALENT STATE EMPLOYEES
 AGENCIES ONLY
 TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
 COVERING QUARTER ENDING 08/31/90 THROUGH QUARTER ENDING 08/31/96

(IN DESCENDING ORDER BY TOTAL FTES AS OF 08/31/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 08/31/96	Total FTEs 08/31/95	Total FTEs 08/31/94	Total FTEs 08/31/93	Total FTEs 08/31/92	Total FTEs 08/31/91	Total FTEs 08/31/90	Pct Change FY 1990-96
ARTICLE II - HEALTH AND HUMAN SERVICES								
529 Health and Human Services Commission								
*** Previous Totals ***	79.72	78.24	66.62	65.59	5.17	*****	*****	*****
*** Corrected Totals ***	83.65							
Previous Article II Agencies Total	57,829.22	62,295.10	62,017.52	60,860.50	58,257.35	54,677.88	51,791.11	11.66
Corrected Article II Agencies Total	57,833.15							11.67
*** Previous Totals ***	156,088.97	160,605.01	153,627.07	146,475.88	138,659.92	132,221.97	127,535.86	22.39
*** Corrected Totals ***	156,092.90							

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY'96	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
ARTICLE II - HEALTH AND HUMAN SERVICES														
318 Blind, Commission for the														
Previous Totals	590.50	573.14	573.14	0.00	555	555	0	27	27	0	1	1	0	
Corrected Totals		563.45	563.45											
527 Cancer Council														
Previous Totals	8.00	7.68	7.68	0.00	7	7	0	0	0	0	1	1	0	
Corrected Totals		7.35	7.35											
324 Human Services, Department of														
Previous Totals	18,326.00	16,051.00	16,051.00	0.00	16033	16033	0	62	62	0	580	580	0	
Corrected Totals											330	330		
Previous Article II Totals	62,589.50	57,266.01	57,266.01	0.00	56592	56592	0	1083	1083	0	2353	2353	0	
Corrected Article II Totals		57,255.99	57,255.99								2103	2103		
ARTICLE III - EDUCATION														
737 Angelo State University														
Previous Totals	437.00	614.81	451.84	162.97	492	414	78	539	264	275	136	23	113	
Corrected Totals		660.44	469.52	190.92				582	274	308				
Previous Article III Totals	73,482.00	117,761.10	68,109.69	49,651.41	95421	56811	38610	59536	29821	29715	6489	1280	5209	
Corrected Article III Totals		117,806.73	68,127.37	49,679.36				59579	29831	29748				
*** Previous Totals ***	232,477.50	269,448.76	217,296.98	52,151.78	246536	205446	41090	62428	32684	29744	20833	15545	5288	
*** Corrected Totals ***		269,484.37	217,304.64	52,179.73				62471	32694	29777	20583	15295		

AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS

TABLE III

STATE OF TEXAS

FULL-TIME EQUIVALENT STATE EMPLOYEES

QUARTERLY COMPARISON REPORT

QUARTER ENDING 08/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
737	Angelo State University				
	Previous Totals	509.73	614.81	105.08	20.61
	Corrected Totals		660.44	150.71	29.57
318	Blind, Commission for the				
	Previous Totals	564.24	573.14	8.90	1.58
	Corrected Totals		563.45	-0.79	-0.14
529	Health and Human Services Commission				
	Previous Totals	79.72	85.45	5.73	7.19
	Corrected Totals	83.65		1.80	2.15
527	Cancer Council				
	Previous Totals	7.83	7.68	-0.15	-1.96
	Corrected Totals		7.35	-0.48	-6.13
***	Previous Totals ***	261,640.89	269,448.76	7807.87	2.98
***	Corrected Totals ***	261,644.82	269,484.37	7839.55	3.00

AGENCY CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
 TABLE IV
 STATE OF TEXAS
 FULL-TIME EQUIVALENT STATE EMPLOYEES
 AGENCIES ONLY
 TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
 COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
 (IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
ARTICLE II - HEALTH AND HUMAN SERVICES										
318 Blind, Commission for the Previous Totals	573.14	2.40	570.74	16.58	554.16	(7.11)	561.27	15.71	545.56	27.58
Corrected Totals	563.45									
527 Cancer Council Previous Totals	7.68	0.17	7.51	0.01	7.50	0.48	7.02	(2.98)	10.00	(2.32)
Corrected Totals	7.35									
Previous Article II Totals	57,266.01	(2,584.10)	59,850.11	(2,130.33)	61,980.44	2,059.34	59,921.10	1,354.60	58,566.50	(1,300.49)
Corrected Article II Totals	57,255.99									
*** Previous Totals ***	153,708.15	(2,160.10)	155,868.25	2,887.30	152,980.95	10,341.52	142,639.43	3,677.92	138,961.51	14,746.64
*** Corrected Totals ***	153,698.13									

AGENCY CORRECTIONS TO PREVIOUS QUARTERLY REPORTS
TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
ARTICLE III - EDUCATION										
737 Angelo State University										
Previous Totals	614.81	27.09	587.72	(26.75)	614.47	6.06	608.41	(11.99)	620.40	(5.59)
Corrected Totals	660.44									
Previous Article III Totals	115,740.61	5,168.66	110,571.95	1,714.80	108,857.15	1,437.58	107,419.57	2,953.91	104,465.66	11,274.95
Corrected Article III Totals	115,786.24									
*** Previous Totals ***	115,740.61	5,168.66	110,571.95	1,714.80	108,857.15	1,437.58	107,419.57	2,953.91	104,465.66	11,274.95
*** Corrected Totals ***	115,786.24									

Objective, Scope, and Methodology

Objective

This report provides the Legislature and the general public with information on the number of state employees and the number of consultants and contract individuals who perform services for state government. The report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Scope

This report was prepared from information contained in written reports filed with the State Auditor by 213 state agencies and institutions of higher education.

The written reports contain the following information:

- Full-time equivalent state employee target levels, listed by the Legislature in the General Appropriations Act in an attempt to limit the growth in the level of state employment
- Number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- Number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- Number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, a dollar amount is budgeted instead of position numbers.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - Employees of accounting firms
 - Employees of temporary services
 - Doctors
 - Lawyers
 - Employees of contract food services companies
 - Employees of janitorial services companies

Methodology

The information on FTE target levels in the following nine paragraphs is based on consultation with Legislative Budget Board staff regarding legislative intent.

The Trusteed Programs within the Office of the Governor (Department 300) and the Council on Workforce and Economic Competitiveness (Department 363) do not have FTE target levels listed in the General Appropriations Act. However, the FTE target level of 198.00 for the Office of the Governor (Department 301) provides an overall FTE target level for all three agencies.

The Panhandle Plains Historical Museum (Department 039) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 577.50 for West Texas A&M University (Department 757) provides an overall FTE target level for both institutions.

The increase in FTE target levels for the courts in Article IV was the result of specific and discretionary funding provided by the 74th Legislature for additional positions in fiscal year 1997.

Although the Judiciary Section, Comptroller's Department (Department 241) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 546.00 because the Act did specify funding for 535 positions for this agency, and another 11 positions were created under separate legislation enacted by the 74th Legislature.

Although the Telecommunications Infrastructure Fund Board (Department 367) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 9.00 because the Act did specify funding for 9 positions for this agency.

Although the Research and Oversight Council on Workers' Compensation (Department 478) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 13.00 because this agency assumed the responsibilities of the abolished Workers' Compensation Research Center (the associated FTEs were not included in the Act).

Although the FTE target level for Texas State University System Central Office, Board of Regents (Department 758) is listed as 9.50 in the General Appropriations Act, we are reporting an FTE target level of 20.50 for this institution to reflect the transfer of the FTE target level for the abolished Lamar University System.

Although the FTE target level for the Comptroller of Public Accounts (Department 304) is listed as 2,764.50 in the General Appropriations Act, we are reporting an FTE target level of 2,985.00 for this agency to reflect the transfer of the FTE target level for the abolished Treasury Department.

The following agencies were not assigned FTE target levels by the Legislature: Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, and all Article X agencies.

A new agency, Lamar University Institute of Technology (Department 789), is included in this report. The total number of reporting entities is 213.

Copies of this report have been distributed to the following:

Legislative Budget Board

The Honorable Bob Bullock, Chair
The Honorable James E. "Pete" Laney, Vice Chair
The Honorable Carlos Truan
The Honorable Kenneth Armbrister
The Honorable Robert Junell
The Honorable Tom Craddick
The Honorable Bill Ratliff
The Honorable Christine Hernandez
The Honorable Mark Stiles
The Honorable Teel Bivins

Governor of Texas

The Honorable George W. Bush

Comptroller of Public Accounts

The Honorable John Sharp

Governor's Office of Budget and Planning

Legislative Budget Office

Sunset Advisory Commission