

A Quarterly Report of

Full-Time Equivalent State Employees

For the Quarter Ending November 30, 1996



Office of the State Auditor
Lawrence F. Alwin, CPA

Key Points of Report

A Quarterly Report of Full-Time Equivalent State Employees for the Quarter Ending November 30, 1996

February 1997

Overall Conclusion

There were 269,449 full-time equivalent (FTE) state employees for the quarter ending November 30, 1996, according to reports filed by 212 state agencies and institutions of higher education.

Key Facts and Findings

- There were 246,537 full-time state employees and 62,428 part-time state employees.
- In comparison to the quarter ending August 31, 1996, the number of FTE employees in state agencies decreased by 2,381, and the number of employees in state institutions of higher education increased by 10,189. This resulted in a net increase of 7,808 (2.98 percent).
- The largest increases in FTE employees (100 or more FTEs) occurred at 20 institutions of higher education. These increases reflect the normal rise in employment levels for the fall semester.
- The largest decreases in FTE employees occurred at the Texas Department of Transportation (894.03 FTEs), the Parks and Wildlife Department (438.09 FTEs), and the Texas Agricultural Experiment Station (256.62 FTEs), primarily as a result of the separation of summer seasonal employees.
- After adjusting for agencies without FTE target levels and institutions of higher education by removing them from the analysis, the number of FTE employees (151,056) in the remaining 132 agencies is 6.71 percent below the adjusted overall FTE target level of 161,196.

Contact:

Kelli Dan, CCP, PHR, (512) 479-4700



Office of the State Auditor

Lawrence F. Alwin, CPA

This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Table of Contents

Overview	1
Quarterly Summary Reports	3
Table I: Number of Full-Time Equivalent State Employees, Full-Time Employees, Part-Time Employees, Consultants and Contract Individuals for the Quarter Ending November 30, 1996	3
Table II: Number of Full-Time and Part-Time Budgeted and Vacant State Positions for the Quarter Ending November 30, 1996	21
Table III: Full-Time Equivalent State Employees, Quarterly Comparison Report, Quarter Ending August 31, 1996, to Quarter Ending November 30, 1996	37
Table IV: Full-Time Equivalent State Employees, Agencies Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending November 30, 1992, Through Quarter Ending November 30, 1996	43
Table V: Full-Time Equivalent State Employees, Higher Education Institutions Only, Trend Analysis Report By Article of the General Appropriations Act Covering Quarter Ending November 30, 1992, Through Quarter Ending November 30, 1996	51
Agency Reporting Format and Definitions	55
Appendix	
Objective, Scope, and Methodology	59

Overview

There were 269,449 full-time equivalent (FTE) state employees for the quarter ending November 30, 1996. This represents an increase of 7,808 (2.98 percent) over the number of full-time equivalent state employees for the quarter ending August 31, 1996. There were 246,537 full-time state employees and 62,428 part-time state employees.

The figure of 269,449 FTE employees for all agencies and institutions of higher education is 15.89 percent above the overall FTE target level of 232,514. However, after removing agencies without FTE target levels and institutions of higher education from the analysis, the number of FTE employees (151,056) in the remaining 132 agencies is 6.71 percent below the adjusted overall FTE target level of 161,196.

When analyzing the unadjusted figures, it is important to note the following:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1997.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employee target levels
- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending November 30, 1996. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a five-year FTE trend analysis.

This page intentionally left blank.

TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article I - General Government													
342 Aircraft Pooling Board	41.50	38.13	38.13	0.00	39	39	0	1	1	0	0	0	0
813 Arts, Commission on the	15.50	15.21	15.21	0.00	17	17	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,849.00	3,540.91	3,540.91	0.00	3,541	3,541	0	58	58	0	281	281	0
352 Bond Review Board	10.50	9.00	9.00	0.00	9	9	0	0	0	0	1	1	0
304 Comptroller of Public Accounts	2,764.50	2,789.59	2,789.59	0.00	2,796	2,796	0	48	48	0	277	277	0
304-001 Uniform Statewide Accounting System	78.50	65.94	65.94	0.00	74	74	0	1	1	0	58	58	0
477 Emergency Communications, Advsy Comm on State	24.00	19.68	19.68	0.00	22	22	0	1	1	0	0	0	0
327 Employees Retirement System	318.00	309.35	309.35	0.00	310	310	0	7	7	0	68	68	0
356 Ethics Commission	33.50	31.79	31.79	0.00	29	29	0	5	5	0	6	6	0
347 Finance Authority, Texas Public	14.00	14.20	14.20	0.00	14	14	0	0	0	0	20	20	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	3	3	0
303 General Services Commission	922.00	797.15	797.15	0.00	801	801	0	22	22	0	1,011	1,011	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
301 Governor, Office of the	198.00	143.86	143.86	0.00	148	148	0	2	2	0	26	26	0
300 Trusteed Programs within the Off. of the Gov.	-----	47.65	47.65	0.00	48	48	0	1	1	0	13	13	0
363 Counc on Workforce & Economic Competitiveness	-----	13.60	13.60	0.00	13	13	0	0	0	0	1	1	0
808 Historical Commission	87.00	106.40	106.40	0.00	102	102	0	23	23	0	4	4	0
344 Human Rights, Commission on	44.00	47.23	47.23	0.00	47	47	0	0	0	0	2	2	0
353 Incentive and Productivity Commission	6.00	5.96	5.96	0.00	5	5	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	94.04	94.04	0.00	98	98	0	3	3	0	25	25	0
306 Library and Archives Commission	206.50	185.66	185.66	0.00	171	171	0	37	37	0	1	1	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809 Preservation Board	30.50	30.35	30.35	0.00	28	28	0	6	6	0	26	26	0
307 Secretary of State	242.50	236.21	236.21	0.00	231	231	0	13	13	0	7	7	0
333 State-Federal Relations, Office of	22.00	14.79	14.79	0.00	14	14	0	0	0	0	0	0	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
403	Veterans Commission	82.50	80.59	80.59	0.00	80	80	0	1	1	0	1	1	0	
Article I Total			9,131.00	8,647.28	8,647.28	0.00	8,647	8,647	0	229	229	0	1,831	1,831	0
Article II - Health and Human Services															
340	Aging, Department on	39.00	34.63	34.63	0.00	35	35	0	0	0	0	1	1	0	
517	Alcohol and Drug Abuse, Commission on	230.50	202.24	202.24	0.00	205	205	0	3	3	0	45	45	0	
318	Blind, Commission for the	590.50	573.14	573.14	0.00	555	555	0	27	27	0	1	1	0	
527	Cancer Council	8.00	7.68	7.68	0.00	7	7	0	0	0	0	1	1	0	
355	Children's Trust Fund of Texas Council	7.00	7.00	7.00	0.00	7	7	0	0	0	0	12	12	0	
335	Deaf and Hard of Hearing, Comm. for the	9.00	8.31	8.31	0.00	9	9	0	0	0	0	0	0	0	
532	Early Childhood Interven, Interagency Coun on	69.00	57.00	57.00	0.00	60	60	0	3	3	0	2	2	0	
501	Health, Department of	6,836.50	5,575.40	5,575.40	0.00	5,495	5,495	0	130	130	0	0	0	0	
529	Health and Human Services Commission	79.00	85.45	85.45	0.00	83	83	0	2	2	0	15	15	0	
324	Human Services, Department of	18,326.00	16,051.00	16,051.00	0.00	16,033	16,033	0	62	62	0	580	580	0	
655	Mental Health Mental Retardation, Dept. of	27,532.50	26,504.25	26,504.25	0.00	26,020	26,020	0	742	742	0	1,361	1,361	0	

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
530 Protective and Regulatory Services, Dept. of	6,365.00	5,764.33	5,764.33	0.00	5,673	5,673	0	86	86	0	102	102	0
330 Rehabilitation Commission	2,497.50	2,393.56	2,393.56	0.00	2,408	2,408	0	28	28	0	233	233	0
364 Health Professions Council	----	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
Article II Total	62,589.50	57,266.01	57,266.01	0.00	56,592	56,592	0	1,083	1,083	0	2,353	2,353	0
Article III - Education													
701 Education Agency, Texas	925.00	810.47	810.47	0.00	820	820	0	14	14	0	73	73	0
367 Telecommunications Infrastructure Fund Board	----	4.23	4.23	0.00	6	6	0	0	0	0	1	1	0
771 Blind and Visually Impaired, School for the	380.50	356.26	356.26	0.00	314	314	0	94	94	0	1	1	0
772 Deaf, School for the	511.00	468.80	468.80	0.00	339	339	0	225	225	0	0	0	0
323 Teacher Retirement System and ORP	384.00	380.73	380.73	0.00	376	376	0	6	6	0	47	47	0
781 Higher Education Coordinating Board	293.50	258.68	258.68	0.00	243	243	0	35	35	0	19	19	0
720 The University of Texas System: System Admin.	302.00	398.28	252.35	145.93	387	238	149	46	21	25	124	12	112
714 The University of Texas at Arlington	1,894.00	2,708.03	1,954.43	753.60	1,917	1,422	495	2,470	1,585	885	16	0	16

"----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
721 The University of Texas at Austin	6,907.50	14,586.00	7,783.83	6,802.17	9,432	5,646	3,786	11,097	5,063	6,034	2,016	214	1,802
738 The University of Texas at Dallas	969.00	1,359.66	959.55	400.11	932	635	297	1,065	710	355	16	2	14
724 The University of Texas at El Paso	1,377.50	2,369.20	1,447.74	921.46	1,617	1,080	537	2,061	1,106	955	135	50	85
736 The University of Texas - Pan American	1,034.00	1,459.62	1,089.88	369.74	1,114	888	226	1,432	740	692	0	0	0
747 The University of Texas at Brownsville	158.00	743.52	215.62	527.90	585	169	416	701	203	498	0	0	0
742 The University of Texas of the Permian Basin	183.50	238.00	212.33	25.67	227	207	20	10	7	3	0	0	0
743 The University of Texas at San Antonio	1,374.50	1,949.00	1,478.00	471.00	1,340	1,072	268	609	406	203	0	0	0
750 The University of Texas at Tyler	320.50	407.02	357.40	49.62	303	283	20	300	228	72	0	0	0
710 Texas A&M University System: Admin & Gen Off	85.00	253.69	108.26	145.43	226	92	134	74	42	32	1,318	395	923
711 Texas A&M University	5,223.50	9,980.93	6,393.98	3,586.96	6,913	4,836	2,077	7,266	3,797	3,469	0	0	0
718 Texas A&M University at Galveston	216.50	386.35	229.46	156.89	286	185	101	273	149	124	0	0	0
715 Prairie View A&M University	598.00	899.05	616.27	282.78	881	627	254	76	56	20	0	0	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
713 Tarleton State University	612.50	897.78	623.08	274.71	617	503	114	657	316	341	3	0	3
760 Texas A&M University - Corpus Christi	578.00	848.91	636.48	212.43	611	505	106	558	316	242	0	0	0
732 Texas A&M University - Kingsville	761.00	884.91	661.21	223.70	748	605	143	379	161	218	16	10	6
761 TX A&M International University	241.00	370.99	323.62	47.37	309	281	28	153	99	54	44	40	4
757 West Texas A&M University	577.50	847.91	582.86	265.05	616	484	132	565	223	342	0	0	0
751 Texas A&M University - Commerce	777.00	1,079.10	780.01	299.09	730	586	144	672	435	437	16	0	16
764 Texas A&M University - Texarkana	103.00	105.14	100.32	4.82	81	78	3	52	48	4	0	0	0
783 University of Houston System Administration	240.00	277.53	193.86	83.67	256	184	72	50	24	26	2	0	2
730 University of Houston	3,658.00	4,874.75	3,434.62	1,440.14	3,353	2,614	739	3,975	1,926	2,049	66	11	55
759 University of Houston - Clear Lake	589.00	695.65	529.01	166.64	538	439	99	463	306	157	22	0	22
784 University of Houston - Downtown	468.50	608.55	437.69	170.86	415	332	83	477	272	205	0	0	0
765 University of Houston - Victoria	102.50	155.52	117.96	37.56	119	99	20	115	74	41	3	0	3
734 Lamar University - Beaumont	904.50	1,114.69	913.30	201.39	815	707	108	812	538	274	320	0	320

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
787	Lamar University - Orange	136.50	212.83	146.77	66.06	110	84	26	99	45	54	1	0	1
788	Lamar University - Port Arthur	181.00	235.09	212.99	22.10	147	138	9	186	168	18	0	0	0
735	Midwestern State University	475.50	593.24	462.44	130.80	430	361	69	538	304	234	0	0	0
752	University of North Texas	2,556.00	3,636.42	2,539.34	1,097.08	2,301	1,818	483	3,180	1,576	1,604	15	6	9
755	Stephen F. Austin State University	1,266.00	1,620.88	1,153.12	467.76	1,161	911	250	598	287	311	238	6	232
717	Texas Southern University	742.00	1,081.35	819.19	262.15	937	734	203	358	186	172	40	5	35
733	Texas Tech University	2,517.50	4,573.73	2,781.33	1,792.40	4,493	2,515	1,978	2,601	1,229	1,372	13	1	12
731	Texas Woman's University	1,123.00	1,452.30	1,144.33	307.97	1,072	890	182	1,293	824	469	0	0	0
758	Texas State University System C.O., Bd of Reg	20.50	10.60	10.60	0.00	10	10	0	1	1	0	0	0	0
737	Angelo State University	437.00	614.81	451.84	162.97	492	414	78	539	264	275	136	23	113
753	Sam Houston State University	880.50	1,436.01	950.39	485.62	938	737	201	1,710	680	1,030	493	123	370
754	Southwest Texas State University	1,607.00	2,298.09	1,536.85	761.24	1,857	1,328	529	2,967	1,334	1,633	403	136	267
756	Sul Ross State University	282.50	413.66	304.33	109.33	279	226	53	371	175	196	39	2	37
756-001	Sul Ross State University Rio Grande College	51.50	65.50	64.25	1.25	47	46	1	52	51	1	0	0	0
729	The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,686.50	1,446.52	3,239.98	4,414	1,285	3,129	1,111	284	827	75	14	61

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
723 The Univ of Texas Medical Branch at Galveston	7,761.50	13,733.89	6,920.33	6,813.56	13,242	6,614	6,628	891	489	402	458	0	458
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,291.46	1,854.12	2,437.34	3,916	1,749	2,167	744	287	457	94	27	67
745 The Univ of TX Health Science Center at S.A.	1,931.50	4,083.98	2,110.66	1,973.32	3,645	2,036	1,609	946	528	418	25	11	14
506 The Univ of Texas M.D. Anderson Cancer Center	5,800.00	7,402.84	1,414.77	5,988.07	7,137	1,301	5,836	502	75	427	42	0	42
785 The University of Texas Health Cntr at Tyler	1,115.00	1,213.20	808.96	404.24	1,166	789	377	168	10	158	8	0	8
711-001 Texas A&M University Health Science Center	235.50	244.00	217.96	26.04	184	168	16	227	207	20	0	0	0
748 TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	461.91	356.62	105.29	385	303	82	218	190	28	2	1	1
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	911.59	669.50	242.10	827	649	178	197	144	53	0	0	0
739 Texas Tech University Health Sciences Center	1,255.00	3,780.19	1,181.74	2,598.44	3,823	1,167	2,656	494	171	323	14	1	13
719 Texas State Technical College System Admin	7.00	36.42	34.41	2.01	37	35	2	0	0	0	3	0	3
923 Texas State Technical College - Harlingen	342.50	395.83	316.34	79.49	355	319	36	236	27	209	25	2	23

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside	Total	Inside	Outside
			Treasury	Treasury		Treasury	Treasury		Treasury	Treasury		Treasury	Treasury
924 Texas State Technical College - Sweetwater	187.50	199.42	173.71	25.71	208	187	21	54	0	54	10	7	3
925 Texas State Technical College - Waco	730.00	668.61	505.80	162.81	622	501	121	372	141	231	39	3	36
556 Agricultural Experiment Station, Texas	1,304.00	1,246.09	1,079.75	166.34	1,018	785	233	479	445	34	19	16	3
555 Agricultural Extension Service, Texas	1,189.00	1,036.55	721.51	315.04	1,003	986	17	92	91	1	3	2	1
712 Texas Engineering Experiment Station	623.00	826.09	284.56	541.53	411	185	226	818	212	606	14	0	14
727 Texas Transportation Institute	412.00	422.96	57.67	365.29	301	46	255	250	20	230	3	0	3
716 Texas Engineering Extension Service	434.00	460.25	120.46	339.79	401	98	303	146	71	75	0	0	0
576 Texas Forest Service	362.00	312.20	309.78	2.42	301	297	4	22	20	2	0	0	0
577 Animal Damage Control Service	84.00	82.65	82.65	0.00	77	77	0	3	3	0	0	0	0
557 Texas Veterinary Medical Diagnostic Lab.	140.00	147.07	68.93	78.14	128	61	67	44	14	30	0	0	0
904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0
039 Panhandle Plains Historical Museum	-----	31.78	20.73	11.04	28	14	14	15	11	4	0	0	0
350 National Research Laboratory	-----	10.16	10.16	0.00	9	9	0	1	1	0	12	12	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
Commission														
767 Southwest Collegiate Institute for the Deaf	-----	49.00	49.00	0.00	40	40	0	31	31	0	6	6	0	
Article III Total		73,482.00	117,761.10	68,109.69	49,651.41	95,421	56,811	38,610	59,536	29,821	29,715	6,489	1,280	5,209
Article IV - Judiciary														
201 Supreme Court of Texas	63.00	63.00	63.00	0.00	63	63	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	66.00	65.55	65.55	0.00	64	64	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	40.00	34.92	34.92	0.00	35	35	0	2	2	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	36.00	35.75	35.75	0.00	36	36	0	0	0	0	1	1	0	
223 Third Court of Appeals District, Austin	30.00	28.78	28.78	0.00	35	35	0	0	0	0	0	0	0	
224 Fourth Court of Appeals District, San Antonio	33.00	30.22	30.22	0.00	31	31	0	0	0	0	0	0	0	
225 Fifth Court of Appeals District, Dallas	54.00	52.16	52.16	0.00	50	50	0	6	6	0	0	0	0	
226 Sixth Court of Appeals District, Texarkana	15.50	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0	
227 Seventh Court of Appeals District, Amarillo	20.50	18.98	18.98	0.00	18	18	0	3	3	0	0	0	0	

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
228 Eighth Court of Appeals District, El Paso	21.00	20.25	20.25	0.00	20	20	0	1	1	0	0	0	0
229 Ninth Court of Appeals District, Beaumont	16.00	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
230 Tenth Court of Appeals District, Waco	17.00	16.15	16.15	0.00	15	15	0	4	4	0	0	0	0
231 Eleventh Court of Appeals District, Eastland	16.00	13.77	13.77	0.00	13	13	0	1	1	0	0	0	0
232 Twelfth Court of Appeals District, Tyler	15.00	14.68	14.68	0.00	15	15	0	0	0	0	0	0	0
233 Thirteenth Ct of Appeals Dist, Corpus Christi	28.00	26.62	26.62	0.00	27	27	0	0	0	0	0	0	0
234 Fourteenth Court of Appeals District, Houston	40.00	40.36	40.36	0.00	40	40	0	1	1	0	0	0	0
212 Office of Court Admin, TX Judicial Council	101.00	97.49	97.49	0.00	91	91	0	12	12	0	6	6	0
213 State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	6	6	0	0	0	0	0	0	0
243 State Law Library	10.50	10.39	10.39	0.00	8	8	0	3	3	0	0	0	0
204 Court Reporters Certification Board	2.50	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
242 Commission on Judicial Conduct	15.50	14.28	14.28	0.00	13	13	0	3	3	0	2	2	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
241 Judiciary Section, Comptroller's Department	546.00	541.78	541.78	0.00	542	542	0	0	0	0	0	0	0
202 State Bar of Texas	----	301.93	0.00	301.93	287	0	287	19	0	19	0	0	0
203 Law Examiners, Board of	----	17.20	0.00	17.20	16	0	16	3	0	3	0	0	0
Article IV Total	1,191.50	1,482.25	1,163.12	319.13	1,457	1,154	303	60	38	22	9	9	0
Article V - Public Safety and Criminal Justice													
401 Adjutant General's Department	345.00	385.10	385.10	0.00	436	436	0	5	5	0	3	3	0
458 Alcoholic Beverage Commission	500.00	480.07	480.07	0.00	478	478	0	1	1	0	12	12	0
406 Armory Board, National Guard	25.00	29.52	17.00	12.52	29	17	12	0	0	0	69	0	69
696 Criminal Justice, Department of	42,941.50	39,450.56	37,541.57	1,908.99	39,693	37,774	1,919	19	15	4	34	34	0
410 Criminal Justice Policy Council	26.50	25.21	25.21	0.00	27	27	0	0	0	0	0	0	0
411 Fire Protection, Commission on	149.00	132.37	132.37	0.00	132	132	0	0	0	0	3	3	0
409 Jail Standards, Commission on	21.00	18.00	18.00	0.00	18	18	0	0	0	0	2	2	0

"----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
665 Juvenile Probation Commission	33.00	39.58	39.58	0.00	40	40	0	0	0	0	3	3	0
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	37.58	37.58	0.00	39	39	0	0	0	0	0	0	0
474 Polygraph Examiners Board	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	38.99	38.99	0.00	35	35	0	3	3	0	6	6	0
405 Public Safety, Department of	6,461.00	6,510.31	6,510.31	0.00	6,553	6,553	0	145	145	0	51	51	0
346 Sex Offender Treatment, Council on	2.00	1.69	1.69	0.00	2	2	0	0	0	0	1	1	0
694 Youth Commission, Texas	2,372.50	2,911.83	2,911.83	0.00	3,052	3,052	0	59	59	0	75	75	0
Article V Total	52,962.00	50,062.82	48,141.32	1,921.51	50,536	48,605	1,931	232	228	4	259	190	69
Article VI - Natural Resources													
551 Agriculture, Department of	524.00	477.98	477.98	0.00	477	477	0	5	5	0	0	0	0
554 Animal Health Commission	264.00	219.76	219.76	0.00	220	220	0	9	9	0	1	1	0
305 General Land Office and Veterans' Land Board	678.50	699.31	699.31	0.00	692	692	0	20	20	0	1	1	0
526 Low-Level Radioactive Waste Disposal Auth.	17.00	15.97	15.97	0.00	16	16	0	1	1	0	0	0	0
582 Natural Resource Conservation Commission	3,210.00	2,826.48	2,826.48	0.00	2,814	2,814	0	68	68	0	52	52	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
802 Parks and Wildlife Department	3,042.50	2,631.16	2,631.16	0.00	2,771	2,771	0	267	267	0	5	5	0
455 Railroad Commission of Texas	927.50	825.32	825.32	0.00	824	824	0	22	22	0	1	1	0
598 Canadian River Compact Commission	1.50	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599 Pecos River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596 Red River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2.00	1.68	1.68	0.00	2	2	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	61.00	58.28	58.28	0.00	57	57	0	0	0	0	0	0	0
580 Water Development Board	289.00	278.75	278.75	0.00	277	277	0	11	11	0	0	0	0
Article VI Total	9,022.00	8,041.19	8,041.19	0.00	8,156	8,156	0	404	404	0	60	60	0
Article VII - Business and Economic Development													
354 Aerospace Commission, Texas	1.50	1.17	1.17	0.00	1	1	0	1	1	0	1	1	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
465 Commerce, Texas Department of	340.00	184.29	184.29	0.00	192	192	0	0	0	0	24	24	0	
332 Housing and Community Affairs, Department of	283.50	357.28	357.28	0.00	363	363	0	6	6	0	15	15	0	
362 Lottery Commission	335.00	303.36	303.36	0.00	300	300	0	8	8	0	24	24	0	
601 Transportation, Texas Department of	14,641.00	14,348.04	14,348.04	0.00	14,217	14,217	0	132	132	0	9,612	9,612	0	
602 Texas Turnpike Authority	-----	231.73	0.00	231.73	218	0	218	1	0	1	10	0	10	
320 Texas Workforce Commission	4,724.00	5,261.04	5,261.04	0.00	5,113	5,113	0	163	163	0	21	21	0	
Article VII Total	20,325.00	20,686.90	20,455.17	231.73	20,404	20,186	218	311	310	1	9,707	9,697	10	
Article VIII - Regulatory														
457 Accountancy, Board of Public	43.00	41.31	41.31	0.00	41	41	0	0	0	0	10	10	0	
360 Administrative Hearings, Office of	68.50	109.67	109.67	0.00	108	108	0	7	7	0	0	0	0	
459 Architectural Examiners, Board of	15.00	14.60	14.60	0.00	15	15	0	0	0	0	2	2	0	
502 Barber Examiners, Board of	15.00	14.00	14.00	0.00	14	14	0	0	0	0	0	0	0	
508 Chiropractic Examiners, Board of	6.00	6.30	6.30	0.00	6	6	0	0	0	0	0	0	0	
505 Cosmetology Commission	41.00	36.19	36.19	0.00	37	37	0	1	1	0	1	1	0	

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
469 Credit Union Department	26.00	24.77	24.77	0.00	23	23	0	0	0	0	3	3	0
504 Dental Examiners, Board of	23.00	23.31	23.31	0.00	23	23	0	0	0	0	3	3	0
460 Engineers, Board of Registration for Prof.	23.50	22.00	22.00	0.00	23	23	0	0	0	0	1	1	0
449 Finance Commission of Texas	----	0.50	0.50	0.00	0	0	0	1	1	0	0	0	0
451 Banking, Department of	194.50	148.31	148.31	0.00	146	146	0	1	1	0	0	0	0
466 Consumer Credit Commissioner, Office of the	29.50	30.88	30.88	0.00	31	31	0	1	1	0	0	0	0
450 Savings and Loan Department	22.50	14.37	14.37	0.00	15	15	0	0	0	0	0	0	0
513 Funeral Service Commission	10.00	9.33	9.33	0.00	10	10	0	0	0	0	2	2	0
454 Insurance, Department of	942.50	928.63	900.63	28.00	922	894	28	27	25	2	3	3	0
359 Insurance Counsel, Office of Public	19.00	16.86	16.86	0.00	15	15	0	2	2	0	4	4	0
464 Land Surveying, Board of Professional	4.00	4.00	4.00	0.00	4	4	0	0	0	0	0	0	0
452 Licensing and Regulation, Department of	212.00	114.88	114.88	0.00	116	116	0	0	0	0	5	5	0
503 Medical Examiners, Board of	95.00	89.58	89.58	0.00	89	89	0	53	53	0	53	53	0
507 Nurse Examiners, Board of	49.00	44.68	44.68	0.00	46	46	0	1	1	0	1	1	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
511 Nurse Examiners, Board of Vocational	20.00	19.54	19.54	0.00	20	20	0	0	0	0	0	0	0	0
514 Optometry Board	6.00	4.91	4.91	0.00	5	5	0	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	30.88	30.88	0.00	31	31	0	1	1	0	0	0	0	0
515 Pharmacy, Board of	40.00	40.26	40.26	0.00	39	39	0	3	3	0	0	0	0	0
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	17.85	17.85	0.00	18	18	0	0	0	0	3	3	0	0
456 Plumbing Examiners, Board of	18.00	24.00	24.00	0.00	24	24	0	0	0	0	2	2	0	0
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	1	1	0	0
520 Psychologists, Board of Examiners of	14.00	13.62	13.62	0.00	13	13	0	0	0	0	0	0	0	0
476 Racing Commission	81.50	56.44	56.44	0.00	63	63	0	7	7	0	4	4	0	0
329 Real Estate Commission	90.00	88.78	88.78	0.00	89	89	0	4	4	0	0	0	0	0
312 Securities Board, State	81.00	72.91	72.91	0.00	69	69	0	8	8	0	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	3.68	3.68	0.00	3	3	0	0	0	0	0	0	0	0
473 Utility Commission, Public	215.00	227.83	227.83	0.00	222	222	0	13	13	0	0	0	0	0
475 Utility Counsel, Office of the Public	21.00	21.00	21.00	0.00	21	21	0	0	0	0	6	6	0	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

TABLE I
STATE OF TEXAS
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS
AND CONTRACT INDIVIDUALS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 11/30/96			Part-Time Employees as of 11/30/96			Consultant/Contract Individuals as of 11/29/96			
			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
578	Veterinary Medical Examiners, Board of	8.50	8.50	8.50	0.00	8	8	0	1	1	0	6	6	0	
453	Workers' Compensation Commission	1,266.00	1,062.93	1,062.93	0.00	1,058	1,058	0	16	16	0	7	7	0	
478	Research & Oversight Council on Workers' Comp	13.00	12.40	12.40	0.00	14	14	0	0	0	0	1	1	0	
Article VIII Total			3,774.50	3,402.70	3,374.70	28.00	3,384	3,356	28	147	145	2	118	118	0
Article X - The Legislature															
101	Senate	----	580.88	580.88	0.00	493	493	0	176	176	0	6	6	0	
102	House of Representatives	----	714.22	714.22	0.00	632	632	0	217	217	0	0	0	0	
103	Legislative Council	----	391.49	391.49	0.00	413	413	0	15	15	0	1	1	0	
308	State Auditor's Office	----	264.35	264.35	0.00	256	256	0	9	9	0	0	0	0	
105	Legislative Reference Library	----	14.20	14.20	0.00	11	11	0	7	7	0	0	0	0	
104	Legislative Budget Board	----	109.80	109.80	0.00	110	110	0	2	2	0	0	0	0	
116	Sunset Advisory Commission	----	23.57	23.57	0.00	24	24	0	0	0	0	0	0	0	
Article X Total			0.00	2,098.52	2,098.52	0.00	1,939	1,939	0	426	426	0	7	7	0
*** Totals ***			232,477.50	269,448.76	217,296.98	52,151.78	246,536	205,446	41,090	62,428	32,684	29,744	20,833	15,545	5,288

"----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
Article I - General Government												
342 Aircraft Pooling Board	40	40	0	3	3	0	1	1	0	2	2	0
813 Arts, Commission on the	18	18	0	0	0	0	1	1	0	0	0	0
302 Attorney General, Office of the	3,773	3,773	0	63	63	0	232	232	0	5	5	0
352 Bond Review Board	11	11	0	0	0	0	2	2	0	0	0	0
304 Comptroller of Public Accounts	2,844	2,844	0	45	45	0	45	45	0	0	0	0
304-001 Uniform Statewide Accounting System	77	77	0	1	1	0	3	3	0	0	0	0
477 Emergency Communications, Advsy Comm on State	25	25	0	0	0	0	4	4	0	0	0	0
327 Employees Retirement System	332	332	0	2	2	0	17	17	0	0	0	0
356 Ethics Commission	32	32	0	2	2	0	0	0	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	0	0	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	907	907	0	30	30	0	106	106	0	8	8	0
301 Governor, Office of the	148	148	0	2	2	0	0	0	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	49	49	0	1	1	0	1	1	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	14	14	0	0	0	0	1	1	0	0	0	0
808 Historical Commission	108	108	0	23	23	0	0	0	0	0	0	0
344 Human Rights, Commission on	48	48	0	0	0	0	1	1	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
353 Incentive and Productivity Commission	6	6	0	0	0	0	1	1	0	0	0	0
313 Information Resources, Department	108	108	0	2	2	0	10	10	0	0	0	0
306 Library and Archives Commission	183	183	0	47	47	0	12	12	0	10	10	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	27	27	0	6	6	0	0	0	0	0	0	0
307 Secretary of State	253	253	0	11	11	0	18	18	0	2	2	0
333 State-Federal Relations, Office of	14	14	0	0	0	0	2	2	0	0	0	0
403 Veterans Commission	84	84	0	3	3	0	4	4	0	2	2	0
Article I Total	9,126	9,126	0	241	241	0	461	461	0	29	29	0
Article II - Health and Human Services												
340 Aging, Department on	37	37	0	0	0	0	2	2	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	231	231	0	0	0	0	23	23	0	0	0	0
318 Blind, Commission for the	580	580	0	30	30	0	25	25	0	3	3	0
527 Cancer Council	8	8	0	0	0	0	1	1	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	60	60	0	3	3	0	2	2	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
501 Health, Department of	6,078	6,078	0	130	130	0	583	583	0	0	0	0
529 Health and Human Services Commission	89	89	0	2	2	0	6	6	0	0	0	0
324 Human Services, Department of	17,438	17,438	0	74	74	0	1,405	1,405	0	12	12	0
655 Mental Health Mental Retardation, Dept. of	27,794	27,794	0	850	850	0	1,778	1,778	0	115	115	0
530 Protective and Regulatory Services, Dept. of	6,315	6,315	0	111	111	0	642	642	0	25	25	0
330 Rehabilitation Commission	2,561	2,561	0	26	26	0	149	149	0	2	2	0
364 Health Professions Council	2	2	0	0	0	0	0	0	0	0	0	0
Article II Total	61,209	61,209	0	1,226	1,226	0	4,616	4,616	0	157	157	0
Article III - Education												
701 Education Agency, Texas	864	864	0	14	14	0	44	44	0	0	0	0
367 Telecommunications Infrastructure Fund Board	9	9	0	0	0	0	3	3	0	0	0	0
771 Blind and Visually Impaired, School for the	320	320	0	98	98	0	6	6	0	4	4	0
772 Deaf, School for the	368	368	0	236	236	0	30	30	0	18	18	0
323 Teacher Retirement System and ORP	402	402	0	0	0	0	25	25	0	0	0	0
781 Higher Education Coordinating Board	271	271	0	2	2	0	18	18	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
720 The University of Texas System: System Admin.	379	245	134	42	19	23	22	7	15	4	2	2
714 The University of Texas at Arlington	1,954	1,444	510	2,474	1,588	886	37	22	15	4	3	1
721 The University of Texas at Austin	6,209	4,538	1,671	1,916	1,364	552	1,014	731	283	360	221	139
738 The University of Texas at Dallas	978	663	315	1,141	759	382	46	28	18	76	49	27
724 The University of Texas at El Paso	1,490	1,145	345	0	0	0	35	28	7	0	0	0
736 The University of Texas - Pan American	1,139	909	230	462	335	127	12	8	4	0	0	0
747 The University of Texas at Brownsville	616	179	437	1	0	1	29	8	21	0	0	0
742 The University of Texas of the Permian Basin	246	222	24	10	7	3	8	4	4	0	0	0
743 The University of Texas at San Antonio	1,312	1,099	213	0	0	0	27	27	0	0	0	0
750 The University of Texas at Tyler	322	297	25	9	6	3	19	14	5	0	0	0
710 Texas A&M University System: Admin & Gen Off	234	97	137	5	2	3	5	3	2	0	0	0
711 Texas A&M University	7,408	4,415	2,993	2,820	2,214	606	440	133	307	33	14	19
718 Texas A&M University at Galveston	315	200	115	89	77	12	29	16	13	2	2	0
715 Prairie View A&M University	932	656	276	88	62	26	47	26	21	11	8	3
713 Tarleton State University	632	516	116	147	119	28	16	13	3	6	5	1
760 Texas A&M University - Corpus Christi	649	531	118	218	182	36	36	22	14	10	6	4

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
		Inside	Outside		Inside	Outside		Inside	Outside		Inside	Outside	
	Total	Treasury	Treasury	Total	Treasury	Treasury	Total	Treasury	Treasury	Total	Treasury	Treasury	
732	Texas A&M University - Kingsville	808	641	167	166	115	51	53	33	20	4	4	0
761	TX A&M International University	332	303	29	22	16	6	21	21	0	1	0	1
757	West Texas A&M University	641	501	140	182	150	32	26	21	5	6	2	4
751	Texas A&M University - Commerce	770	615	155	366	292	74	30	27	3	17	11	6
764	Texas A&M University - Texarkana	90	87	3	21	20	1	8	8	0	0	0	0
783	University of Houston System Administration	293	216	77	22	11	11	36	32	4	12	5	7
730	University of Houston	4,021	2,872	1,149	1,456	783	673	420	263	157	385	179	206
759	University of Houston - Clear Lake	581	479	102	74	55	19	48	42	6	4	2	2
784	University of Houston - Downtown	428	348	80	19	14	5	31	19	12	2	2	0
765	University of Houston - Victoria	107	91	16	41	33	8	1	1	0	3	2	1
734	Lamar University - Beaumont	141	105	36	23	11	12	42	6	36	23	11	12
787	Lamar University - Orange	156	120	36	23	11	12	8	4	4	2	1	1
788	Lamar University - Port Arthur	203	188	15	15	14	1	8	4	4	4	0	4
735	Midwestern State University	431	351	80	10	4	6	11	5	6	2	1	1
752	University of North Texas	2,395	1,846	549	266	187	79	144	65	79	28	12	16
755	Stephen F. Austin State University	1,146	871	275	127	106	21	48	28	20	1	1	0
717	Texas Southern University	1,052	785	267	300	113	187	31	28	3	4	4	0
733	Texas Tech University	4,535	2,539	1,996	2,602	1,229	1,373	42	24	18	1	0	1
731	Texas Woman's University	1,022	864	158	206	152	54	30	29	1	1	0	1
758	Texas State University System	11	11	0	1	1	0	1	1	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
	C.O., Bd of Reg												
737	Angelo State University	502	423	79	44	41	3	10	3	1	4	2	2
753	Sam Houston State University	919	730	189	417	369	48	23	3	4	28	24	4
754	Southwest Texas State University	1,748	1,277	471	979	720	259	64	38	26	91	72	19
756	Sul Ross State University	280	230	50	96	81	15	9	3	0	0	0	0
756-001	Sul Ross State University Rio Grande College	50	49	1	18	18	0	1	1	0	0	0	0
729	The Univ of TX Southwestern Med Cntr at Dal	5,115	1,451	3,664	415	79	336	251	71	180	20	4	16
723	The Univ of Texas Medical Branch at Galveston	12,484	6,525	5,959	541	310	231	0	1	0	0	0	0
744	The Univ of TX Health Science Cntr at Houston	4,058	1,832	2,226	750	289	461	142	33	59	6	2	4
745	The Univ of TX Health Science Center at S.A.	4,326	2,267	2,059	1,122	588	534	681	211	450	176	60	116
506	The Univ of Texas M.D. Anderson Cancer Center	7,745	1,445	6,300	570	82	488	746	120	626	140	17	123
785	The University of Texas Health Cntr at Tyler	1,289	645	644	227	113	114	130	33	65	23	11	12
711-001	Texas A&M University Health Science Center	196	177	19	180	171	9	11	3	2	3	3	0
748	TX A&M Univ. Sys.-Baylor College of Dentistry	398	312	86	231	208	23	15	11	5	25	22	3
763	Univ of North TX Health Sci Cntr at Ft. Worth	964	689	275	75	63	12	128	33	89	6	2	4

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1996

FEBRUARY 1997

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
739	Texas Tech University Health Sciences Center	4,008	1,213	2,795	508	173	335	185	46	139	14	2	12
719	Texas State Technical College System Admin	29	29	0	15	11	4	1	1	0	4	2	2
923	Texas State Technical College - Harlingen	323	302	21	85	48	37	5	5	0	8	8	0
924	Texas State Technical College - Sweetwater	150	140	10	122	88	34	5	5	0	17	9	8
925	Texas State Technical College - Waco	593	494	99	112	37	75	27	19	8	6	2	4
556	Agricultural Experiment Station, Texas	1,069	817	252	181	172	9	46	31	15	2	1	1
555	Agricultural Extension Service, Texas	1,130	837	293	43	42	1	121	76	45	5	5	0
712	Texas Engineering Experiment Station	502	190	312	708	141	567	89	3	86	158	3	155
727	Texas Transportation Institute	371	51	320	178	11	167	70	5	65	53	2	51
716	Texas Engineering Extension Service	480	99	381	34	4	30	79	6	73	6	1	5
576	Texas Forest Service	320	315	5	1	1	0	22	22	0	1	1	0
577	Animal Damage Control Service	89	89	0	3	3	0	12	12	0	0	0	0
557	Texas Veterinary Medical Diagnostic Lab.	134	64	70	9	5	4	6	3	3	2	1	1
904	Food and Fibers Commission	3	3	0	0	0	0	3	3	0	0	0	0
039	Panhandle Plains Historical	28	14	14	15	11	4	0	0	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
Museum													
350	National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767	Southwest Collegiate Institute for the Deaf	40	40	0	31	31	0	0	0	0	0	0	0
Article III Total		95,555	55,972	39,583	23,424	14,311	9,113	5,869	2,818	3,051	1,826	825	1,001
Article IV - Judiciary													
201	Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
211	Court of Criminal Appeals	67	67	0	0	0	0	3	3	0	0	0	0
221	First Court of Appeals District, Houston	37	37	0	2	2	0	2	2	0	0	0	0
222	Second Court of Appeals District, Fort Worth	36	36	0	0	0	0	0	0	0	0	0	0
223	Third Court of Appeals District, Austin	29	29	0	0	0	0	0	0	0	0	0	0
224	Fourth Court of Appeals District, San Antonio	31	31	0	0	0	0	0	0	0	0	0	0
225	Fifth Court of Appeals District, Dallas	54	54	0	0	0	0	1	1	0	0	0	0
226	Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	0	0	0	0	0	0
227	Seventh Court of Appeals District, Amarillo	19	19	0	3	3	0	1	1	0	0	0	0
228	Eighth Court of Appeals District, El	21	21	0	0	0	0	0	0	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
	Paso												
229	Ninth Court of Appeals District, Beaumont	16	16	0	0	0	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	15	15	0	4	4	0	0	0	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	2	2	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	15	15	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27	27	0	0	0	0	0	0	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	41	41	0	0	0	0	0	0	0	0	0	0
212	Office of Court Admin, TX Judicial Council	98	98	0	15	15	0	7	7	0	3	3	0
213	State Prosecuting Attorney, Office of the	5	5	0	0	0	0	0	0	0	0	0	0
243	State Law Library	8	8	0	4	4	0	0	0	0	1	1	0
204	Court Reporters Certification Board	2	2	0	1	1	0	1	1	0	0	0	0
242	Commission on Judicial Conduct	13	13	0	3	3	0	0	0	0	0	0	0
241	Judiciary Section, Comptroller's Department	542	542	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas	310	0	310	30	0	30	23	0	23	11	0	11

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
203 Law Examiners, Board of	16	0	16	3	0	3	0	0	0	0	0	0
Article IV Total	1,496	1,170	326	66	33	33	40	17	23	15	4	11
Article V - Public Safety and Criminal Justice												
401 Adjutant General's Department	459	459	0	5	5	0	15	15	0	0	0	0
458 Alcoholic Beverage Commission	507	507	0	1	1	0	29	29	0	0	0	0
406 Armory Board, National Guard	32	20	12	0	0	0	4	2	2	0	0	0
696 Criminal Justice, Department of	43,413	41,055	2,358	42	32	10	3,720	3,281	439	23	17	6
410 Criminal Justice Policy Council	26	26	0	0	0	0	0	0	0	0	0	0
411 Fire Protection, Commission on	134	134	0	0	0	0	2	2	0	0	0	0
409 Jail Standards, Commission on	21	21	0	0	0	0	3	3	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	1	1	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	38	38	0	0	0	0	0	0	0	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	45	45	0	3	3	0	10	10	0	0	0	0
405 Public Safety, Department of	7,117	7,117	0	140	140	0	563	563	0	1	1	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	0	0	0	0	0	0
694 Youth Commission, Texas	3,243	3,243	0	86	86	0	191	191	0	27	27	0
Article V Total	55,080	52,710	2,370	277	267	10	4,538	4,097	441	51	45	6

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES FOR THE QUARTER ENDING NOVEMBER 30, 1996

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
Article VI - Natural Resources													
551	Agriculture, Department of	500	500	0	6	6	0	38	38	0	1	1	0
554	Animal Health Commission	235	235	0	11	11	0	10	10	0	2	2	0
305	General Land Office and Veterans' Land Board	696	696	0	20	20	0	4	4	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth.	17	17	0	0	0	0	0	0	0	0	0	0
582	Natural Resource Conservation Commission	3,053	3,053	0	68	68	0	239	239	0	0	0	0
802	Parks and Wildlife Department	3,001	3,001	0	7	7	0	155	155	0	3	3	0
455	Railroad Commission of Texas	927	927	0	0	0	0	81	81	0	0	0	0
598	Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596	Red River Compact Commission	1	1	0	0	0	0	1	1	0	0	0	0
579	Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583	Sabine River Compact Commission	2	2	0	0	0	0	0	0	0	0	0	0
592	Soil and Water Conservation Board	61	61	0	0	0	0	2	2	0	0	0	0
580	Water Development Board	280	280	0	10	10	0	3	3	0	1	1	0
Article VI Total		8,778	8,778	0	123	123	0	533	533	0	7	7	0

Article VII - Business and Economic Development

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
354 Aerospace Commission, Texas	1	1	0	1	1	0	0	0	0	0	0	0	0
465 Commerce, Texas Department of	199	199	0	0	0	0	7	7	0	0	0	0	0
332 Housing and Community Affairs, Department of	388	388	0	6	6	0	25	25	0	0	0	0	0
362 Lottery Commission	336	336	0	9	9	0	34	34	0	2	2	0	0
601 Transportation, Texas Department of	14,716	14,716	0	0	0	0	367	367	0	0	0	0	0
602 Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
320 Texas Workforce Commission	5,547	5,547	0	0	0	0	435	435	0	0	0	0	0
Article VII Total	21,187	21,187	0	16	16	0	868	868	0	2	2	0	0
Article VIII - Regulatory													
457 Accountancy, Board of Public	43	43	0	0	0	0	0	0	0	0	0	0	0
360 Administrative Hearings, Office of	115	115	0	7	7	0	5	5	0	2	2	0	0
459 Architectural Examiners, Board of	17	17	0	0	0	0	2	2	0	0	0	0	0
502 Barber Examiners, Board of	14	14	0	0	0	0	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0	0
505 Cosmetology Commission	40	40	0	1	1	0	3	3	0	0	0	0	0
469 Credit Union Department	26	26	0	0	0	0	3	3	0	0	0	0	0
504 Dental Examiners, Board of	23	23	0	0	0	0	0	0	0	0	0	0	0
460 Engineers, Board of Registration for Prof.	23	23	0	0	0	0	0	0	0	0	0	0	0

**TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
449	Finance Commission of Texas	0	0	0	1	1	0	0	0	0	0	0	0	0
451	Banking, Department of	189	189	0	0	0	0	39	39	0	0	0	0	0
466	Consumer Credit Commissioner, Office of the	31	31	0	1	1	0	0	0	0	0	0	0	0
450	Savings and Loan Department	19	19	0	0	0	0	4	4	0	0	0	0	0
513	Funeral Service Commission	10	10	0	0	0	0	1	1	0	0	0	0	0
454	Insurance, Department of	956	928	28	25	23	2	34	34	0	2	2	0	0
359	Insurance Counsel, Office of Public	18	18	0	2	2	0	3	3	0	0	0	0	0
464	Land Surveying, Board of Professional	4	4	0	0	0	0	0	0	0	0	0	0	0
452	Licensing and Regulation, Department of	121	121	0	0	0	0	5	5	0	0	0	0	0
503	Medical Examiners, Board of	95	95	0	51	51	0	6	6	0	0	0	0	0
507	Nurse Examiners, Board of	50	50	0	1	1	0	4	4	0	0	0	0	0
511	Nurse Examiners, Board of Vocational	20	20	0	0	0	0	0	0	0	0	0	0	0
514	Optometry Board	6	6	0	0	0	0	1	1	0	0	0	0	0
472	Pest Control Board, Structural	35	35	0	1	1	0	4	4	0	0	0	0	0
515	Pharmacy, Board of	40	40	0	3	3	0	1	1	0	0	0	0	0
533	Phys & Occ Therapy Examiners, Exec Council of	18	18	0	0	0	0	0	0	0	0	0	0	0
456	Plumbing Examiners, Board of	24	24	0	0	0	0	0	0	0	0	0	0	0
512	Podiatric Medical Examiners, State	3	3	0	0	0	0	0	0	0	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
520	Board of Psychologists, Board of Examiners of	14	14	0	0	0	0	1	1	0	0	0	0
476	Racing Commission	66	66	0	0	0	0	3	3	0	0	0	0
329	Real Estate Commission	90	90	0	4	4	0	1	1	0	0	0	0
312	Securities Board, State	69	69	0	9	9	0	0	0	0	1	1	0
337	Tax Professional Examiners, Board of	4	4	0	0	0	0	1	1	0	0	0	0
473	Utility Commission, Public	234	234	0	11	11	0	12	12	0	0	0	0
475	Utility Counsel, Office of the Public	29	29	0	0	0	0	8	8	0	0	0	0
578	Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453	Workers' Compensation Commission	1,130	1,130	0	19	19	0	72	72	0	3	3	0
478	Research & Oversight Council on Workers' Comp	13	13	0	2	2	0	0	0	0	0	0	0
Article VIII Total		3,603	3,575	28	139	137	2	213	213	0	8	8	0
Article X - The Legislature													
101	Senate	0	0	0	0	0	0	0	0	0	0	0	0
102	House of Representatives	115	115	0	54	54	0	24	24	0	0	0	0
103	Legislative Council	428	428	0	3	3	0	27	27	0	3	3	0
308	State Auditor's Office	267	267	0	0	0	0	2	2	0	0	0	0

TABLE II
STATE OF TEXAS
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS
FOR THE QUARTER ENDING 11/30/96

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
105 Legislative Reference Library	11	11	0	7	7	0	0	0	0	0	0	0
104 Legislative Budget Board	110	110	0	0	0	0	0	0	0	0	0	0
116 Sunset Advisory Commission	24	24	0	0	0	0	0	0	0	0	0	0
Article X Total	955	955	0	64	64	0	53	53	0	3	3	0
*** Totals ***	256,989	214,682	42,307	25,576	16,418	9,158	17,191	13,676	3,515	2,098	1,080	1,018

This page intentionally left blank.

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 8/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
721	The University of Texas at Austin	12,003.00	14,586.00	2,583.00	21.52
711	Texas A&M University	8,321.58	9,980.93	1,659.35	19.94
752	University of North Texas	2,771.45	3,636.42	864.97	31.21
743	The University of Texas at San Antonio	1,441.00	1,949.00	508.00	35.25
723	The Univ of Texas Medical Branch at Galveston	13,227.76	13,733.89	506.13	3.83
730	University of Houston	4,394.41	4,874.75	480.34	10.93
714	The University of Texas at Arlington	2,254.64	2,708.03	453.39	20.11
724	The University of Texas at El Paso	1,943.13	2,369.20	426.07	21.93
753	Sam Houston State University	1,038.12	1,436.01	397.89	38.33
733	Texas Tech University	4,307.52	4,573.73	266.21	6.18
751	Texas A&M University - Commerce	828.81	1,079.10	250.29	30.20
713	Tarleton State University	663.45	897.78	234.33	35.32
757	West Texas A&M University	621.47	847.91	226.44	36.44
760	Texas A&M University - Corpus Christi	628.91	848.91	220.00	34.98
732	Texas A&M University - Kingsville	691.19	884.91	193.72	28.03
754	Southwest Texas State University	2,121.68	2,298.09	176.41	8.31
717	Texas Southern University	909.82	1,081.35	171.53	18.85
738	The University of Texas at Dallas	1,210.40	1,359.66	149.26	12.33
715	Prairie View A&M University	789.93	899.05	109.12	13.81
737	Angelo State University	509.73	614.81	105.08	20.61
735	Midwestern State University	512.41	593.24	80.83	15.77
745	The Univ of TX Health Science Center at S.A.	4,009.37	4,083.98	74.61	1.86
761	TX A&M International University	306.17	370.99	64.82	21.17
694	Youth Commission, Texas	2,847.95	2,911.83	63.88	2.24
759	University of Houston - Clear Lake	635.54	695.65	60.11	9.46
772	Deaf. School for the	409.24	468.80	59.56	14.55
784	University of Houston - Downtown	549.00	608.55	59.55	10.85
401	Adjutant General's Department	325.65	385.10	59.45	18.26
744	The Univ of TX Health Science Cntr at Houston	4,232.34	4,291.46	59.12	1.40
787	Lamar University - Orange	157.26	212.83	55.57	35.34
785	The University of Texas Health Cntr at Tyler	1,174.71	1,213.20	38.49	3.28
304	Comptroller of Public Accounts	2,755.98	2,789.59	33.61	1.22
742	The University of Texas of the Permian Basin	208.02	238.00	29.98	14.41
923	Texas State Technical College - Harlingen	373.17	395.83	22.66	6.07
718	Texas A&M University at Galveston	366.04	386.35	20.31	5.55
788	Lamar University - Port Arthur	214.99	235.09	20.10	9.35
103	Legislative Council	375.91	391.49	15.58	4.14
750	The University of Texas at Tyler	393.89	407.02	13.13	3.33
925	Texas State Technical College - Waco	658.82	668.61	9.79	1.49
305	General Land Office and Veterans' Land Board	690.07	699.31	9.24	1.34
318	Blind, Commission for the	564.24	573.14	8.90	1.58
720	The University of Texas System: System Admin.	392.28	398.28	6.00	1.53
529	Health and Human Services Commission	79.72	85.45	5.73	7.19
212	Office of Court Admin, TX Judicial Council	93.57	97.49	3.92	4.19
225	Fifth Court of Appeals District, Dallas	48.40	52.16	3.76	7.77
332	Housing and Community Affairs, Department of	353.56	357.28	3.71	1.05
465	Commerce, Texas Department of	181.21	184.29	3.08	1.70
367	Telecommunications Infrastructure Fund Board	1.69	4.23	2.54	150.11
307	Secretary of State	233.72	236.21	2.49	1.06
211	Court of Criminal Appeals	63.27	65.55	2.28	3.60

"-----" Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 8/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
450	Savings and Loan Department	12.12	14.37	2.25	18.56
505	Cosmetology Commission	34.00	36.19	2.19	6.44
808	Historical Commission	104.29	106.40	2.11	2.02
228	Eighth Court of Appeals District, El Paso	18.30	20.25	1.95	10.66
710	Texas A&M University System: Admin & Gen Off	251.76	253.69	1.93	0.77
230	Tenth Court of Appeals District, Waco	14.29	16.15	1.86	13.02
222	Second Court of Appeals District, Fort Worth	33.99	35.75	1.76	5.18
234	Fourteenth Court of Appeals District, Houston	38.69	40.36	1.67	4.32
455	Railroad Commission of Texas	823.83	825.32	1.49	0.18
039	Panhandle Plains Historical Museum	30.44	31.78	1.33	4.39
104	Legislative Budget Board	108.48	109.80	1.32	1.22
502	Barber Examiners, Board of	12.68	14.00	1.32	10.41
507	Nurse Examiners, Board of	43.39	44.68	1.29	2.98
363	Counc on Workforce & Economic Competitiveness	12.38	13.60	1.22	9.85
452	Licensing and Regulation, Department of	113.66	114.88	1.22	1.07
758	Texas State University System C.O., Bd of Reg	9.40	10.60	1.20	12.77
473	Utility Commission, Public	226.71	227.83	1.12	0.49
520	Psychologists, Board of Examiners of	12.56	13.62	1.06	8.46
460	Engineers, Board of Registration for Prof.	21.00	22.00	1.00	4.76
231	Eleventh Court of Appeals District, Eastland	12.94	13.77	0.83	6.44
344	Human Rights, Commission on	46.40	47.23	0.83	1.79
233	Thirteenth Ct of Appeals Dist, Corpus Christi	25.81	26.62	0.81	3.12
323	Teacher Retirement System and ORP	379.95	380.73	0.78	0.20
340	Aging, Department on	33.86	34.63	0.77	2.29
224	Fourth Court of Appeals District, San Antonio	29.50	30.22	0.72	2.43
364	Health Professions Council	1.32	2.00	0.68	51.52
232	Twelfth Court of Appeals District, Tyler	14.00	14.68	0.68	4.84
303	General Services Commission	796.48	797.15	0.67	0.08
557	Texas Veterinary Medical Diagnostic Lab.	146.40	147.07	0.67	0.45
308	State Auditor's Office	263.71	264.35	0.64	0.24
229	Ninth Court of Appeals District, Beaumont	15.46	16.00	0.54	3.49
467	Pr Investigator & Pr Security Agencies, Bd of	38.46	38.99	0.53	1.39
359	Insurance Counsel, Office of Public	16.33	16.86	0.53	3.27
474	Polygraph Examiners Board	1.49	2.00	0.51	34.23
353	Incentive and Productivity Commission	5.46	5.96	0.50	9.15
464	Land Surveying, Board of Professional	3.59	4.00	0.41	11.42
356	Ethics Commission	31.40	31.79	0.39	1.24
765	University of Houston - Victoria	155.16	155.52	0.36	0.23
475	Utility Counsel, Office of the Public	20.65	21.00	0.35	1.69
227	Seventh Court of Appeals District, Amarillo	18.64	18.98	0.34	1.81
409	Jail Standards, Commission on	17.69	18.00	0.31	1.75
335	Deaf and Hard of Hearing, Comm. for the	8.00	8.31	0.31	3.85
508	Chiropractic Examiners, Board of	6.00	6.30	0.30	5.06
592	Soil and Water Conservation Board	58.00	58.28	0.28	0.48
511	Nurse Examiners, Board of Vocational	19.28	19.54	0.26	1.34
456	Plumbing Examiners, Board of	23.77	24.00	0.23	0.97
457	Accountancy, Board of Public	41.11	41.31	0.20	0.48
243	State Law Library	10.23	10.39	0.16	1.59
241	Judiciary Section, Comptroller's Department	541.63	541.78	0.15	0.03
226	Sixth Court of Appeals District, Texarkana	15.35	15.50	0.15	0.98

"-----" Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 8/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
203	Law Examiners, Board of	17.12	17.20	0.08	0.49
813	Arts, Commission on the	15.15	15.21	0.06	0.41
242	Commission on Judicial Conduct	14.22	14.28	0.06	0.40
346	Sex Offender Treatment, Council on	1.66	1.69	0.03	1.95
580	Water Development Board	278.72	278.75	0.03	0.01
347	Finance Authority, Texas Public	14.17	14.20	0.03	0.18
719	Texas State Technical College System Admin	36.40	36.42	0.02	0.05
310	Treasury Department	176.78	----	----	----
201	Supreme Court of Texas	63.00	63.00	0.00	0.00
578	Veterinary Medical Examiners, Board of	8.50	8.50	0.00	0.00
355	Children's Trust Fund of Texas Council	7.00	7.00	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
748	TX A&M Univ, Sys.-Baylor College of Dentistry	----	461.91	----	----
711-001	Texas A&M University Health Science Center	----	244.00	----	----
304-001	Uniform Statewide Accounting System	----	65.94	----	----
756-001	Sul Ross State University Rio Grande College	----	65.50	----	----
354	Aerospace Commission, Texas	----	1.17	----	----
449	Finance Commission of Texas	----	0.50	----	----
329	Real Estate Commission	88.84	88.78	(0.06)	-0.06
533	Phys & Occ Therapy Examiners, Exec Council of	17.92	17.85	(0.07)	-0.41
403	Veterans Commission	80.67	80.59	(0.08)	-0.10
223	Third Court of Appeals District, Austin	28.88	28.78	(0.11)	-0.36
665	Juvenile Probation Commission	39.72	39.58	(0.14)	-0.34
527	Cancer Council	7.83	7.68	(0.15)	-1.96
105	Legislative Reference Library	14.35	14.20	(0.15)	-1.07
513	Funeral Service Commission	9.50	9.33	(0.17)	-1.82
337	Tax Professional Examiners, Board of	3.85	3.68	(0.17)	-4.50
466	Consumer Credit Commissioner, Office of the	31.08	30.88	(0.20)	-0.63
204	Court Reporters Certification Board	1.77	1.50	(0.27)	-15.25
583	Sabine River Compact Commission	2.00	1.68	(0.32)	-16.15
924	Texas State Technical College - Sweetwater	199.77	199.42	(0.35)	-0.18
116	Sunset Advisory Commission	24.00	23.57	(0.43)	-1.79
504	Dental Examiners, Board of	23.85	23.31	(0.54)	-2.27
342	Aircraft Pooling Board	38.68	38.13	(0.55)	-1.43
503	Medical Examiners, Board of	90.15	89.58	(0.57)	-0.64
469	Credit Union Department	25.36	24.77	(0.59)	-2.33
477	Emergency Communications, Advsy Comm on St	20.37	19.68	(0.69)	-3.38
526	Low-Level Radioactive Waste Disposal Auth.	16.75	15.97	(0.78)	-4.65
478	Research & Oversight Council on Workers' Comp	13.21	12.40	(0.81)	-6.10
514	Optometry Board	5.83	4.91	(0.92)	-15.82
333	State-Federal Relations, Office of	15.73	14.79	(0.94)	-5.99
300	Trusteed Programs within the Off. of the Gov.	48.64	47.65	(0.99)	-2.03

"----" Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 8/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
360	Administrative Hearings, Office of	110.73	109.67	(1.06)	-0.96
407	Law Enforcement Officer Stds & Educa. Comm o	38.66	37.58	(1.08)	-2.80
764	Texas A&M University - Texarkana	106.29	105.14	(1.15)	-1.08
313	Information Resources, Department	95.24	94.04	(1.20)	-1.26
221	First Court of Appeals District, Houston	36.17	34.92	(1.25)	-3.45
327	Employees Retirement System	310.64	309.35	(1.29)	-0.42
767	Southwest Collegiate Institute for the Deaf	50.30	49.00	(1.30)	-2.58
410	Criminal Justice Policy Council	26.65	25.21	(1.44)	-5.40
406	Armory Board, National Guard	31.00	29.52	(1.48)	-4.78
472	Pest Control Board, Structural	32.43	30.88	(1.55)	-4.77
515	Pharmacy, Board of	42.11	40.26	(1.85)	-4.39
352	Bond Review Board	10.85	9.00	(1.85)	-17.05
551	Agriculture, Department of	479.85	477.98	(1.87)	-0.39
532	Early Childhood Interven, Interagency Coun on	59.16	57.00	(2.16)	-3.65
330	Rehabilitation Commission	2,395.82	2,393.56	(2.26)	-0.09
459	Architectural Examiners, Board of	16.90	14.60	(2.30)	-13.60
554	Animal Health Commission	222.12	219.76	(2.36)	-1.06
577	Animal Damage Control Service	85.68	82.65	(3.03)	-3.54
411	Fire Protection, Commission on	135.50	132.37	(3.13)	-2.31
312	Securities Board, State	76.43	72.91	(3.52)	-4.61
306	Library and Archives Commission	189.41	185.66	(3.75)	-1.98
476	Racing Commission	60.21	56.44	(3.77)	-6.26
809	Preservation Board	34.15	30.35	(3.80)	-11.12
301	Governor, Office of the	148.05	143.86	(4.19)	-2.83
771	Blind and Visually Impaired, School for the	361.00	356.26	(4.74)	-1.31
451	Banking, Department of	153.15	148.31	(4.84)	-3.16
350	National Research Laboratory Commission	15.33	10.16	(5.17)	-33.71
458	Alcoholic Beverage Commission	485.56	480.07	(5.49)	-1.13
781	Higher Education Coordinating Board	265.04	258.68	(6.36)	-2.40
576	Texas Forest Service	318.93	312.20	(6.73)	-2.11
517	Alcohol and Drug Abuse, Commission on	209.79	202.24	(7.55)	-3.60
602	Texas Turnpike Authority	239.66	231.73	(7.93)	-3.31
501	Health, Department of	5,583.51	5,575.40	(8.11)	-0.15
747	The University of Texas at Brownsville	751.69	743.52	(8.17)	-1.09
202	State Bar of Texas	311.12	301.93	(9.19)	-2.96
453	Workers' Compensation Commission	1,073.28	1,062.93	(10.35)	-0.96
362	Lottery Commission	314.22	303.36	(10.86)	-3.46
783	University of Houston System Administration	288.44	277.53	(10.91)	-3.78
454	Insurance, Department of	941.16	928.63	(12.53)	-1.33
756	Sul Ross State University	427.90	413.66	(14.24)	-3.33
716	Texas Engineering Extension Service	475.52	460.25	(15.27)	-3.21
101	Senate	597.64	580.88	(16.76)	-2.80
763	Univ of North TX Health Sci Cntr at Ft. Worth	930.51	911.59	(18.92)	-2.03
731	Texas Woman's University	1,472.10	1,452.30	(19.80)	-1.34
102	House of Representatives	735.14	714.22	(20.92)	-2.85
696	Criminal Justice, Department of	39,482.05	39,450.56	(31.49)	-0.08
701	Education Agency, Texas	842.67	810.47	(32.20)	-3.82
734	Lamar University - Beaumont	1,151.94	1,114.69	(37.25)	-3.23
736	The University of Texas - Pan American	1,513.08	1,459.62	(53.46)	-3.53
727	Texas Transportation Institute	476.82	422.96	(53.86)	-11.30

"----" Represents a missing value. Net change and percent change can not be computed!

TABLE III
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
QUARTERLY COMPARISON REPORT
QUARTER ENDING 8/31/96 TO QUARTER ENDING 11/30/96

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 08/31/96	Total FTEs 11/30/96	Net Increase or Decrease	Percent Increase or Decrease
739	Texas Tech University Health Sciences Center	3,837.30	3,780.19	(57.11)	-1.49
555	Agricultural Extension Service, Texas	1,099.62	1,036.55	(63.07)	-5.74
405	Public Safety, Department of	6,575.12	6,510.31	(64.81)	-0.99
530	Protective and Regulatory Services, Dept. of	5,833.00	5,764.33	(68.67)	-1.18
582	Natural Resource Conservation Commission	2,896.61	2,826.48	(70.13)	-2.42
506	The Univ of Texas M.D. Anderson Cancer Center	7,473.82	7,402.84	(70.98)	-0.95
302	Attorney General, Office of the	3,622.19	3,540.91	(81.28)	-2.24
712	Texas Engineering Experiment Station	959.96	826.09	(133.87)	-13.95
755	Stephen F. Austin State University	1,756.79	1,620.88	(135.91)	-7.74
729	The Univ of TX Southwestern Med Cntr at Dal	4,897.81	4,686.50	(211.31)	-4.31
320	Texas Workforce Commission	5,501.87	5,261.04	(240.83)	-4.38
324	Human Services, Department of	16,296.00	16,051.00	(245.00)	-1.50
655	Mental Health Mental Retardation, Dept. of	26,749.97	26,504.25	(245.72)	-0.92
556	Agricultural Experiment Station, Texas	1,502.71	1,246.09	(256.62)	-17.08
802	Parks and Wildlife Department	3,069.25	2,631.16	(438.09)	-14.27
601	Transportation, Texas Department of	15,242.07	14,348.04	(894.03)	-5.87
*** Totals ***		251,640.89	269,448.76	7,807.87	2.98

"-----" Represents a missing value. Net change and percent change can not be computed!

This page intentionally left blank.

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
ARTICLE I - GENERAL GOVERNMENT										
302 Attorney General, Office of the	3,540.91	(32.40)	3,573.31	(41.44)	3,614.75	55.28	3,559.47	396.77	3,162.70	378.21
304 Comptroller of Public Accounts	2,789.59	35.02	2,754.57	(35.59)	2,790.16	(354.61)	3,144.77	(26.75)	3,171.52	(381.93)
303 General Services Commission	797.15	4.21	792.94	16.09	776.85	(44.10)	820.95	97.72	723.23	73.92
327 Employees Retirement System	309.35	(9.74)	319.09	11.88	307.21	13.95	293.26	42.77	250.49	58.86
307 Secretary of State	236.21	(0.83)	237.04	3.13	233.91	(3.91)	237.82	(3.72)	241.54	(5.33)
306 Library and Archives Commission	185.66	(9.78)	195.44	1.65	193.79	(0.88)	194.67	3.71	190.96	(5.30)
301 Governor, Office of the	143.86	4.02	139.84	(34.88)	174.72	(25.31)	200.03	(117.13)	317.16	(173.30)
808 Historical Commission	106.40	24.04	82.36	7.27	75.09	2.61	72.48	4.30	68.18	38.22
313 Information Resources, Department	94.04	(15.41)	109.45	(22.68)	132.13	(21.85)	153.98	(13.81)	167.79	(73.75)
403 Veterans Commission	80.59	2.36	78.23	(2.41)	80.64	0.95	79.69	0.62	79.07	1.52
304-001 Uniform Statewide Accounting System	65.94	-----	-----	-----	-----	-----	-----	-----	-----	-----
300 Trusteed Programs within the Off. of the Gov.	47.65	(2.24)	49.89	-----	-----	-----	-----	-----	-----	-----
344 Human Rights, Commission on	47.23	3.66	43.57	(0.54)	44.11	1.42	42.69	9.10	33.59	13.64
342 Aircraft Pooling Board	38.13	2.93	35.20	(4.23)	39.43	1.88	37.55	(3.16)	40.71	(2.58)
356 Ethics Commission	31.79	1.93	29.86	(3.59)	33.45	1.94	31.51	2.60	28.91	2.88
809 Preservation Board	30.35	(2.92)	33.27	(17.89)	51.16	9.27	41.89	9.81	32.08	(1.73)
477 Emergency Communications, Advsy Comm on State	19.68	0.30	19.38	(2.02)	21.40	2.90	18.50	3.50	15.00	4.68
813 Arts, Commission on the	15.21	(1.19)	16.40	0.52	15.88	(0.12)	16.00	0.78	15.22	(0.01)
333 State-Federal Relations, Office of	14.79	(1.21)	16.00	(0.39)	16.39	(3.63)	20.02	4.28	15.74	(0.95)
347 Finance Authority, Texas Public	14.20	0.19	14.01	0.01	14.00	1.00	13.00	2.14	10.86	3.34
363 Council on Workforce & Economic Competitiveness	13.60	(0.71)	14.31	(3.34)	17.65	7.30	10.35	-----	-----	-----
352 Bond Review Board	9.00	0.00	9.00	0.00	9.00	0.49	8.51	(0.46)	8.97	0.03
353 Incentive and Productivity Commission	5.96	(0.04)	6.00	0.61	5.39	0.30	5.09	(0.31)	5.40	0.56
325 Fire Fighters' Pension Commissioner	5.00	0.00	5.00	0.43	4.57	(0.43)	5.00	0.00	5.00	0.00
338 Pension Review Board, State	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00
310 Treasury Department	-----	-----	193.85	(18.70)	212.55	(25.44)	237.99	(10.65)	248.64	-----
Article I Total	8,647.28	(125.73)	8,773.01	(96.22)	8,869.23	(380.99)	9,250.22	412.46	8,837.76	(190.48)

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
ARTICLE II - HEALTH AND HUMAN SERVICES										
655 Mental Health Mental Retardation, Dept. of	26,504.25	(571.20)	27,075.45	(978.78)	28,054.23	(409.09)	28,463.32	(626.52)	29,089.84	(2,585.59)
324 Human Services, Department of	16,051.00	(1,398.00)	17,449.00	(704.00)	18,153.00	1,373.00	16,780.00	1,374.00	15,406.00	645.00
530 Protective and Regulatory Services, Dept. of	5,764.33	(294.67)	6,059.00	(475.00)	6,534.00	559.00	5,975.00	560.00	5,415.00	349.33
501 Health, Department of	5,575.40	(330.15)	5,905.55	130.87	5,774.68	331.30	5,443.38	470.04	4,973.34	602.06
330 Rehabilitation Commission	2,393.56	(4.17)	2,397.73	(76.96)	2,474.69	102.00	2,372.69	55.56	2,317.13	76.43
318 Blind, Commission for the	573.14	2.40	570.74	16.58	554.16	(7.11)	561.27	15.71	545.56	27.58
517 Alcohol and Drug Abuse, Commission on	202.24	(4.56)	206.80	(36.48)	243.28	46.18	197.10	16.65	180.45	21.79
529 Health and Human Services Commission	85.45	20.92	64.53	(8.84)	73.37	7.18	66.19	34.87	31.32	54.13
532 Early Childhood Interven, Interagency Coun on	57.00	(2.17)	59.17	3.80	55.37	----	----	----	----	----
340 Aging, Department on	34.63	(2.00)	36.63	0.13	36.50	(1.73)	38.23	(7.00)	45.23	(10.60)
335 Deaf and Hard of Hearing, Comm. for the	8.31	(0.69)	9.00	0.00	9.00	0.85	8.15	(3.82)	11.97	(3.66)
527 Cancer Council	7.68	0.17	7.51	0.01	7.50	0.48	7.02	(2.98)	10.00	(2.32)
355 Children's Trust Fund of Texas Council	7.00	0.00	7.00	(2.00)	9.00	0.25	8.75	1.09	7.66	(0.66)
364 Health Professions Council	2.00	0.00	2.00	0.34	1.66	----	----	----	----	----
673 San Antonio State Chest Hospital	----	----	----	----	----	----	----	----	282.00	----
684 South Texas Hospital	----	----	----	----	----	----	----	----	251.00	----
Article II Total	57,266.01	(2,584.10)	59,850.11	(2,130.33)	61,980.44	2,059.34	59,921.10	1,354.60	58,566.50	(1,300.49)
ARTICLE III - EDUCATION										
701 Education Agency, Texas	810.47	(129.69)	940.16	(131.95)	1,072.11	45.15	1,026.96	(18.86)	1,045.82	(235.35)
772 Deaf, School for the	468.80	(8.58)	477.38	(8.22)	485.60	(10.66)	496.26	14.48	481.78	(12.98)
323 Teacher Retirement System and ORP	380.73	2.65	378.08	(9.20)	387.28	(1.78)	389.06	11.27	377.79	2.94
771 Blind and Visually Impaired, School for the	356.26	7.86	348.40	(14.60)	363.00	(21.35)	384.35	1.35	383.00	(26.74)
367 Telecommunications Infrastructure Fund Board	4.23	----	----	----	----	----	----	----	----	----
702 TX Council on Vocational Education	----	----	----	----	----	----	----	----	3.66	----
Article III Total	2,020.49	(123.53)	2,144.02	(163.97)	2,307.99	11.36	2,296.63	4.58	2,292.05	(271.56)
ARTICLE IV - JUDICIARY										

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number	Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
241	Judiciary Section, Comptroller's Department	541.78	9.75	532.03	2.03	530.00	0.00	530.00	0.00	530.00	11.78
202	State Bar of Texas	301.93	12.19	289.73	19.45	270.28	(1.54)	271.82	3.13	268.69	33.24
212	Office of Court Admin, TX Judicial Council	97.49	16.83	80.66	(2.29)	82.95	3.25	79.70	58.10	21.60	75.89
211	Court of Criminal Appeals	65.55	0.55	65.00	0.00	65.00	0.00	65.00	2.00	63.00	2.55
201	Supreme Court of Texas	63.00	(1.00)	64.00	1.00	63.00	0.00	63.00	1.00	62.00	1.00
225	Fifth Court of Appeals District, Dallas	52.16	(0.73)	52.89	(1.21)	54.10	(0.44)	54.54	(3.24)	57.78	(5.62)
234	Fourteenth Court of Appeals District, Houston	40.36	1.48	38.88	(0.07)	38.95	1.47	37.48	(1.30)	38.78	1.58
222	Second Court of Appeals District, Fort Worth	35.75	2.75	33.00	1.00	32.00	1.32	30.68	0.68	30.00	5.75
221	First Court of Appeals District, Houston	34.92	(2.81)	37.73	(1.09)	38.82	0.48	38.34	(1.09)	39.43	(4.51)
224	Fourth Court of Appeals District, San Antonio	30.22	0.53	29.69	0.70	28.99	0.55	28.44	0.21	28.23	1.99
223	Third Court of Appeals District, Austin	28.78	1.33	27.44	0.10	27.34	(0.66)	28.00	0.25	27.75	1.03
233	Thirteenth Ct of Appeals Dist, Corpus Christi	26.62	0.12	26.50	(0.50)	27.00	2.46	24.54	(2.12)	26.66	(0.04)
228	Eighth Court of Appeals District, El Paso	20.25	0.34	19.91	1.80	18.11	(0.23)	18.34	0.34	18.00	2.25
227	Seventh Court of Appeals District, Amarillo	18.98	(1.02)	20.00	1.00	19.00	1.32	17.68	0.31	17.37	1.61
203	Law Examiners, Board of	17.20	1.02	16.18	(0.77)	16.95	1.02	15.93	(0.07)	16.00	1.20
230	Tenth Court of Appeals District, Waco	16.15	0.80	15.35	2.12	13.23	(0.90)	14.13	1.13	13.00	3.15
229	Ninth Court of Appeals District, Beaumont	16.00	1.00	15.00	0.00	15.00	0.34	14.66	0.66	14.00	2.00
226	Sixth Court of Appeals District, Texarkana	15.50	0.03	15.47	0.31	15.16	(0.34)	15.50	0.00	15.50	0.00
232	Twelfth Court of Appeals District, Tyler	14.68	0.68	14.00	1.00	13.00	0.00	13.00	0.00	13.00	1.68
242	Commission on Judicial Conduct	14.28	3.17	11.11	1.11	10.00	0.68	9.32	(0.18)	9.50	4.78
231	Eleventh Court of Appeals District, Eastland	13.77	(0.02)	13.79	(0.84)	14.63	0.90	13.73	(1.39)	15.12	(1.35)
243	State Law Library	10.39	(0.07)	10.46	1.07	9.39	(0.38)	9.77	0.02	9.75	0.64
213	State Prosecuting Attorney, Office of the	5.00	0.00	5.00	0.00	5.00	(2.00)	7.00	0.00	7.00	(2.00)
204	Court Reporters Certification Board	1.50	(1.00)	2.50	0.50	2.00	0.00	2.00	(0.50)	2.50	(1.00)
Article IV Total		1,482.25	45.93	1,436.32	26.42	1,409.90	7.30	1,402.60	57.94	1,344.66	137.59
ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE											
696	Criminal Justice, Department of	39,450.56	(885.24)	40,335.80	5,577.47	34,758.33	7,400.02	27,358.31	2,343.60	25,014.71	14,435.85
405	Public Safety, Department of	6,510.31	225.19	6,285.12	249.78	6,035.34	370.06	5,665.28	16.72	5,648.56	861.75
694	Youth Commission, Texas	2,911.83	381.28	2,530.54	405.66	2,124.88	93.00	2,031.88	30.68	2,001.20	910.63
458	Alcoholic Beverage Commission	480.07	12.06	468.01	(46.57)	514.58	(104.32)	618.90	(56.64)	675.54	(195.47)

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
401 Adjutant General's Department	385.10	73.03	312.07	(6.03)	318.10	(4.55)	322.65	(15.75)	338.40	46.70
411 Fire Protection, Commission on	132.37	(9.89)	142.26	(6.37)	148.63	(8.06)	156.69	0.35	156.34	(23.97)
665 Juvenile Probation Commission	39.58	2.58	37.00	4.00	33.00	2.46	30.54	4.09	26.45	13.13
467 Pr Investigator & Pr Security Agencies, Bd of	38.99	(3.19)	42.18	(1.22)	43.40	(0.32)	43.72	1.58	42.14	(3.15)
407 Law Enforcement Officer Stds & Educa, Comm on	37.58	(0.64)	38.22	4.38	33.84	(3.25)	37.09	(14.85)	51.94	(14.36)
406 Armory Board, National Guard	29.52	(0.48)	30.00	3.00	27.00	1.00	26.00	4.00	22.00	7.52
410 Criminal Justice Policy Council	25.21	(1.79)	27.00	2.00	25.00	2.00	23.00	3.00	20.00	5.21
409 Jail Standards, Commission on	18.00	(1.09)	19.09	0.04	19.05	0.71	18.34	2.16	16.18	1.82
474 Polygraph Examiners Board	2.00	0.00	2.00	0.00	2.00	0.00	2.00	(1.00)	3.00	(1.00)
346 Sex Offender Treatment, Council on	1.69	0.69	1.00	(2.00)	3.00	1.15	1.85	(0.15)	2.00	(0.31)
Article V Total	50,062.82	(207.47)	50,270.29	6,184.14	44,086.15	7,749.90	36,336.25	2,317.79	34,018.46	16,044.36
ARTICLE VI - NATURAL RESOURCES										
582 Natural Resource Conservation Commission	2,826.48	5.29	2,821.19	(14.44)	2,835.63	315.96	2,519.67	967.66	1,552.01	1,274.47
802 Parks and Wildlife Department	2,631.16	(115.02)	2,746.18	111.05	2,635.13	(66.39)	2,701.52	39.65	2,661.87	(30.71)
455 Railroad Commission of Texas	825.32	4.78	820.54	(128.14)	948.68	(44.18)	992.86	(3.08)	995.94	(170.62)
305 General Land Office and Veterans' Land Board	699.31	17.48	681.83	23.32	658.51	72.51	586.00	(8.15)	594.15	105.16
551 Agriculture, Department of	477.98	(24.18)	502.16	(0.46)	502.62	8.06	494.56	(16.39)	510.95	(32.97)
580 Water Development Board	278.75	(0.05)	278.80	3.15	275.65	5.61	270.04	9.85	260.19	18.56
554 Animal Health Commission	219.76	(5.49)	225.25	(13.32)	238.57	(15.61)	254.18	(34.86)	289.04	(69.28)
592 Soil and Water Conservation Board	58.28	(2.72)	61.00	10.03	50.97	23.43	27.54	1.04	26.50	31.78
526 Low-Level Radioactive Waste Disposal Auth.	15.97	(0.43)	16.40	(0.60)	17.00	0.00	17.00	0.32	16.68	(0.71)
579 Rio Grande Compact Commission	3.00	0.00	3.00	0.00	3.00	1.00	2.00	(1.00)	3.00	0.00
583 Sabine River Compact Commission	1.68	(0.32)	2.00	0.00	2.00	1.92	0.08	0.00	0.08	1.60
598 Canadian River Compact Commission	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00
596 Red River Compact Commission	1.00	0.00	1.00	0.00	1.00	0.30	0.70	0.00	0.70	0.30
599 Pecos River Compact Commission	1.00	0.00	1.00	0.00	1.00	0.60	0.40	0.00	0.40	0.60
007 Texas Cooperative Inspection Program	-----	-----	-----	-----	-----	-----	-----	-----	120.94	-----

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
519 Texas Air Control Board	-----	-----	-----	-----	-----	-----	-----	-----	605.64	-----
Article VI Total	8,041.19	(120.66)	8,161.85	(9.41)	8,171.26	303.21	7,868.05	228.46	7,639.59	401.60
ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT										
601 Transportation, Texas Department of	14,348.04	169.46	14,178.58	(786.39)	14,964.97	688.16	14,276.81	(430.82)	14,707.63	(359.59)
320 Texas Workforce Commission	5,261.04	-----	-----	-----	-----	-----	-----	-----	-----	-----
332 Housing and Community Affairs, Department of	357.28	36.34	320.93	73.54	247.39	33.69	213.70	34.91	178.79	178.49
362 Lottery Commission	303.36	(4.23)	307.59	(0.45)	308.04	-----	-----	-----	-----	-----
602 Texas Turnpike Authority	231.73	0.93	230.80	14.15	216.65	4.78	211.87	(7.05)	218.92	12.81
465 Commerce, Texas Department of	184.29	(120.50)	304.79	(1.27)	306.06	2.48	303.58	(15.78)	319.36	(135.07)
354 Aerospace Commission, Texas	1.17	-----	-----	-----	-----	-----	-----	-----	-----	-----
322 Employment Commission, Texas	-----	-----	4,396.09	(230.20)	4,626.29	(379.17)	5,005.46	(87.00)	5,092.46	-----
606 TX High-Speed Rail Authority	-----	-----	-----	-----	2.00	(2.89)	4.89	(0.11)	5.00	-----
905 Texas Surplus Property Agency	-----	-----	-----	-----	-----	-----	-----	-----	55.31	-----
Article VII Total	20,686.90	948.12	19,738.78	(932.62)	20,671.40	655.09	20,016.31	(561.16)	20,577.47	109.43
ARTICLE VIII - REGULATORY										
453 Workers' Compensation Commission	1,062.93	(53.96)	1,116.89	(19.33)	1,136.22	46.49	1,089.73	83.97	1,005.76	57.17
454 Insurance, Department of	928.63	(0.11)	928.74	37.44	891.30	(167.31)	1,058.61	(219.99)	1,278.60	(349.97)
473 Utility Commission, Public	227.83	30.71	197.12	(11.33)	208.45	(8.81)	217.26	0.86	216.40	11.43
451 Banking, Department of	148.31	(18.85)	167.16	(13.62)	180.78	3.43	177.35	(2.91)	180.26	(31.95)
452 Licensing and Regulation, Department of	114.88	5.42	109.46	(99.10)	208.56	22.18	186.38	22.16	164.22	(49.34)
360 Administrative Hearings, Office of	109.67	(1.16)	110.83	82.00	28.83	9.34	19.49	6.99	12.50	97.17
503 Medical Examiners, Board of	89.58	(0.82)	90.40	(0.24)	90.64	9.58	81.06	1.70	79.36	10.22
329 Real Estate Commission	88.78	0.05	88.73	(1.49)	90.22	4.42	85.80	(1.89)	87.69	1.09
312 Securities Board, State	72.91	(2.87)	75.78	3.96	71.82	(4.22)	76.04	(0.13)	76.17	(3.26)
476 Racing Commission	56.44	(10.70)	67.14	6.18	60.96	9.42	51.54	(0.41)	51.95	4.49
507 Nurse Examiners, Board of	44.68	2.06	42.62	(2.79)	45.41	2.41	43.00	0.25	42.75	1.93
457 Accountancy, Board of Public	41.31	(0.46)	41.77	1.80	39.97	(0.52)	40.49	(0.18)	40.67	0.64
515 Pharmacy, Board of	40.26	1.11	39.15	1.25	37.90	3.53	34.37	0.20	34.17	6.09

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY

TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
505 Cosmetology Commission	36.19	1.19	35.00	(4.59)	39.59	4.59	35.00	(2.68)	37.68	(1.49)
466 Consumer Credit Commissioner, Office of the	30.88	2.70	28.18	0.04	28.14	0.80	27.34	0.41	26.93	3.95
472 Pest Control Board, Structural	30.88	(2.96)	33.84	0.44	33.40	3.26	30.14	(0.19)	30.33	0.55
469 Credit Union Department	24.77	(1.89)	26.66	2.28	24.38	(1.88)	26.26	(2.24)	28.50	(3.73)
456 Plumbing Examiners, Board of	24.00	5.65	18.35	0.69	17.66	(0.34)	18.00	2.25	15.75	8.25
504 Dental Examiners, Board of	23.31	3.95	19.36	-----	-----	-----	20.66	0.77	19.89	3.42
460 Engineers, Board of Registration for Prof.	22.00	1.42	20.58	0.44	20.14	(2.04)	22.18	(1.75)	23.93	(1.93)
475 Utility Counsel, Office of the Public	21.00	2.00	19.00	(2.00)	21.00	1.98	19.02	(1.30)	20.32	0.68
511 Nurse Examiners, Board of Vocational	19.54	(0.44)	19.98	0.33	19.65	0.79	18.86	0.86	18.00	1.54
533 Phys & Occ Therapy Examiners, Exec Council of	17.85	1.84	16.01	(1.65)	17.66	-----	-----	-----	-----	-----
359 Insurance Counsel, Office of Public	16.86	(0.34)	17.20	(1.09)	18.29	(1.60)	19.89	(0.15)	20.04	(3.18)
459 Architectural Examiners, Board of	14.60	(0.80)	15.40	2.45	12.95	0.27	12.68	(1.23)	13.91	0.69
450 Savings and Loan Department	14.37	1.17	13.20	(1.26)	14.46	(0.31)	14.77	7.77	7.00	7.37
502 Barber Examiners, Board of	14.00	1.00	13.00	0.00	13.00	(1.53)	14.53	(1.76)	16.29	(2.29)
520 Psychologists, Board of Examiners of	13.62	1.62	12.00	(1.17)	13.17	1.34	11.83	3.83	8.00	5.62
478 Research & Oversight Council on Workers' Comp	12.40	(0.03)	12.43	0.05	12.38	6.58	5.80	2.80	3.00	9.40
513 Funeral Service Commission	9.33	(0.67)	10.00	0.17	9.83	(0.50)	10.33	2.33	8.00	1.33
578 Veterinary Medical Examiners, Board of	8.50	0.79	7.71	(0.29)	8.00	0.00	8.00	0.32	7.68	0.82
508 Chiropractic Examiners, Board of	6.30	0.30	6.00	0.42	5.58	0.08	5.50	3.35	2.15	4.15
514 Optometry Board	4.91	(0.09)	5.00	(1.00)	6.00	1.43	4.57	0.57	4.00	0.91
464 Land Surveying, Board of Professional	4.00	0.00	4.00	0.00	4.00	0.11	3.89	(0.11)	4.00	0.00
337 Tax Professional Examiners, Board of	3.68	(0.32)	4.00	0.73	3.27	0.09	3.18	(0.32)	3.50	0.18
512 Podiatric Medical Examiners, State Board of	3.00	0.00	3.00	0.00	3.00	0.56	2.44	0.18	2.26	0.74
449 Finance Commission of Texas	0.50	-----	-----	-----	-----	-----	-----	-----	-----	-----
509 Tx Bd of Exam.- Hearing Aids	-----	-----	-----	-----	-----	-----	-----	-----	2.00	-----
522 TX Bd. of Physical Therapy Exam	-----	-----	-----	-----	-----	-----	7.37	0.37	7.00	-----
524 Tx Bd of Lic for Nursing Hm Admin	-----	-----	-----	-----	-----	-----	-----	-----	10.00	-----
Article VIII Total	3,402.70	(32.99)	3,435.69	(0.92)	3,436.61	(66.75)	3,503.36	(107.30)	3,610.66	(207.96)

ARTICLE X - THE LEGISLATURE

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE IV
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
AGENCIES ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
102 House of Representatives	714.22	(18.13)	732.35	4.82	727.53	(7.99)	735.52	(1.98)	737.50	(23.28)
101 Senate	580.88	1.66	579.22	6.17	573.05	1.20	571.85	(19.91)	591.76	(10.88)
103 Legislative Council	391.49	47.97	343.52	(23.11)	366.63	42.30	324.33	(0.24)	324.57	66.92
308 State Auditor's Office	264.35	3.47	260.88	21.03	239.85	(39.89)	279.74	(5.84)	285.58	(21.23)
104 Legislative Budget Board	109.80	3.73	106.07	2.39	103.68	1.50	102.18	1.16	101.02	8.78
116 Sunset Advisory Commission	23.57	(0.21)	23.78	(0.22)	24.00	5.57	18.43	(4.25)	22.68	0.89
105 Legislative Reference Library	14.20	1.84	12.36	(0.87)	13.23	0.37	12.86	1.61	11.25	2.95
Article X Total	2,098.52	40.34	2,058.18	10.21	2,047.97	3.06	2,044.91	(29.45)	2,074.36	24.16
*** Totals ***	153,708.15	(2,160.10)	155,868.25	2,887.30	152,980.95	10,341.52	142,639.43	3,677.92	138,961.51	14,746.64

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

This page intentionally left blank.

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96
(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
ARTICLE III - EDUCATION										
721 The University of Texas at Austin	14,586.00	609.96	13,976.04	83.91	13,892.13	(31.38)	13,923.51	149.93	13,773.58	812.42
723 The Univ of Texas Medical Branch at Galveston	13,733.89	2,862.41	10,871.48	1,075.53	9,795.95	233.43	9,562.52	589.54	8,972.98	4,760.91
711 Texas A&M University	9,980.93	(7.14)	9,988.07	75.26	9,912.81	33.05	9,879.76	119.81	9,759.95	220.98
506 The Univ of Texas M.D. Anderson Cancer Center	7,402.84	(161.36)	7,564.20	(370.77)	7,934.97	(535.51)	8,470.48	412.91	8,057.57	(654.73)
730 University of Houston	4,874.75	(41.28)	4,916.03	384.42	4,531.61	(139.86)	4,671.47	223.61	4,447.86	426.89
729 The Univ of TX Southwestern Med Cntr at Dal	4,686.50	67.57	4,618.93	27.90	4,591.03	(7.65)	4,598.68	440.77	4,157.91	528.59
733 Texas Tech University	4,573.73	128.81	4,444.92	65.66	4,379.26	145.18	4,234.08	(61.18)	4,295.26	278.47
744 The Univ of TX Health Science Cntr at Houston	4,291.46	(139.91)	4,431.37	66.55	4,364.82	16.28	4,348.54	330.25	4,018.29	273.17
745 The Univ of TX Health Science Center at S.A.	4,083.98	22.90	4,061.08	(19.35)	4,080.43	85.34	3,995.09	128.66	3,866.43	217.55
739 Texas Tech University Health Sciences Center	3,780.19	444.50	3,335.69	400.61	2,935.08	234.39	2,700.69	254.35	2,446.34	1,333.85
752 University of North Texas	3,636.42	47.43	3,588.99	55.09	3,533.90	30.24	3,503.66	(29.44)	3,533.10	103.32
714 The University of Texas at Arlington	2,708.03	38.30	2,669.73	49.02	2,620.71	6.99	2,613.72	37.36	2,576.36	131.67
724 The University of Texas at El Paso	2,369.20	114.92	2,254.28	(185.03)	2,439.31	443.60	1,995.71	(663.59)	2,659.30	(290.10)
754 Southwest Texas State University	2,298.09	(192.85)	2,490.94	144.83	2,346.11	(9.38)	2,355.49	(6.42)	2,361.91	(63.82)
743 The University of Texas at San Antonio	1,949.00	114.00	1,835.00	82.00	1,753.00	(9.00)	1,762.00	108.00	1,654.00	295.00
755 Stephen F. Austin State University	1,620.88	(115.22)	1,736.10	(2.09)	1,738.19	10.92	1,727.27	48.32	1,678.95	(58.07)
736 The University of Texas - Pan American	1,459.62	5.67	1,453.95	50.88	1,403.07	253.60	1,149.47	202.08	947.39	512.23
731 Texas Woman's University	1,452.30	92.14	1,360.16	(37.92)	1,398.08	156.78	1,241.30	(24.77)	1,266.07	186.23
753 Sam Houston State University	1,436.01	(14.50)	1,450.51	60.35	1,390.16	53.08	1,337.08	(10.64)	1,347.72	88.29
738 The University of Texas at Dallas	1,359.66	71.01	1,288.65	(59.83)	1,348.48	113.93	1,234.55	(63.21)	1,297.76	61.90
556 Agricultural Experiment Station, Texas	1,246.09	39.47	1,206.62	(146.96)	1,353.58	42.82	1,310.76	(37.63)	1,348.39	(102.30)
785 The University of Texas Health Cntr at Tyler	1,213.20	58.74	1,154.46	18.25	1,136.21	(48.86)	1,185.07	439.65	745.42	467.78
734 Lamar University - Beaumont	1,114.69	(0.13)	1,114.82	(199.14)	1,313.96	9.35	1,304.61	(26.91)	1,331.52	(216.83)
717 Texas Southern University	1,081.35	(9.29)	1,090.64	5.86	1,084.78	18.25	1,066.53	(239.67)	1,306.20	(224.85)
751 Texas A&M University - Commerce	1,079.10	(12.68)	1,091.78	(72.29)	1,164.07	16.03	1,148.04	38.34	1,109.70	(30.60)
555 Agricultural Extension Service, Texas	1,036.55	(14.77)	1,051.32	(76.31)	1,127.63	(21.19)	1,148.82	66.10	1,082.72	(46.17)
763 Univ of North TX Health Sci Cntr at Ft Worth	911.59	44.00	867.59	4.22	863.37	35.35	828.02	301.59	526.43	385.16
715 Prairie View A&M University	899.05	5.00	894.05	32.96	861.09	6.93	854.16	(6.06)	860.22	38.83
713 Tarleton State University	897.78	21.90	875.88	42.07	833.81	18.46	815.35	23.76	791.59	106.19
732 Texas A&M University - Kingsville	884.91	17.18	867.73	25.26	842.47	(105.62)	948.09	31.17	916.92	(32.01)

"-----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change	
760	Texas A&M University - Corpus Christi	848.91	138.38	710.53	36.85	673.68	150.91	522.77	139.60	383.17	465.74
757	West Texas A&M University	847.91	19.69	828.22	(2.88)	831.10	41.82	789.28	47.26	742.02	105.89
712	Texas Engineering Experiment Station	826.09	67.04	759.05	9.79	749.26	(15.93)	765.19	(5.64)	770.83	55.26
747	The University of Texas at Brownsville	743.52	60.85	682.67	25.85	656.82	57.51	599.31	(200.69)	800.00	(56.48)
759	University of Houston - Clear Lake	695.65	(11.52)	707.17	61.45	645.72	(28.15)	673.87	65.34	608.53	87.12
925	Texas State Technical College - Waco	668.61	(25.91)	694.52	(89.44)	783.96	(1.98)	785.94	9.59	776.35	(107.74)
737	Angelo State University	614.81	27.09	587.72	(26.75)	614.47	6.06	608.41	(11.99)	620.40	(5.59)
784	University of Houston - Downtown	608.55	(5.15)	613.70	76.32	537.38	(60.20)	597.58	44.76	552.82	55.73
735	Midwestern State University	593.24	9.44	583.80	(0.63)	584.43	10.21	574.22	30.16	544.06	49.18
748	TX A&M Univ. Sys.-Baylor College of Dentistry	461.91	----	----	----	----	----	----	----	----	----
716	Texas Engineering Extension Service	460.25	(15.68)	475.93	22.09	453.84	71.72	382.12	17.47	364.65	95.60
727	Texas Transportation Institute	422.96	32.15	390.81	39.03	351.78	0.72	351.06	(8.41)	359.47	63.49
756	Sul Ross State University	413.66	(27.63)	441.29	16.57	424.72	35.08	389.64	0.82	388.82	24.84
750	The University of Texas at Tyler	407.02	(2.85)	409.87	0.95	408.92	23.60	385.32	26.50	358.82	48.20
720	The University of Texas System: System Admin.	398.28	(24.88)	423.16	26.36	396.80	23.26	373.54	(14.56)	388.10	10.18
923	Texas State Technical College - Harlingen	395.83	(1.46)	397.29	(58.77)	456.06	8.24	447.82	(8.37)	456.19	(60.36)
718	Texas A&M University at Galveston	386.35	4.05	382.30	15.98	366.32	30.23	336.09	14.67	321.42	64.93
761	TX A&M International University	370.99	36.04	334.95	98.70	236.25	54.11	182.14	9.67	172.47	198.52
576	Texas Forest Service	312.20	(16.27)	328.47	(3.39)	331.86	(8.12)	339.98	(14.97)	354.95	(42.75)
783	University of Houston System Administration	277.53	(30.08)	307.61	21.57	286.04	(34.84)	320.88	13.52	307.36	(29.83)
781	Higher Education Coordinating Board	258.68	(12.32)	271.00	(4.41)	275.41	18.44	256.97	12.50	244.47	14.21
710	Texas A&M University System: Admin & Gen Off	253.69	14.30	239.39	35.46	203.93	0.78	203.15	(35.29)	238.44	15.25
711-001	Texas A&M University Health Science Center	244.00	----	----	----	----	----	----	----	----	----
742	The University of Texas of the Permian Basin	238.00	17.87	220.13	(24.54)	244.67	1.26	243.41	5.25	238.16	(0.16)
788	Lamar University - Port Arthur	235.09	23.17	211.92	(3.02)	214.94	21.52	193.42	16.05	177.37	57.72
787	Lamar University - Orange	212.83	33.48	179.35	17.04	162.31	5.08	157.23	13.82	143.41	69.42
924	Texas State Technical College - Sweetwater	199.42	2.24	197.18	6.72	190.46	(0.01)	190.47	(2.47)	192.94	6.48
765	University of Houston - Victoria	155.52	(1.05)	156.57	28.73	127.84	9.40	118.44	9.47	108.97	46.55
557	Texas Veterinary Medical Diagnostic Lab	147.07	4.41	142.66	0.81	141.85	3.26	138.59	2.75	135.84	11.23
764	Texas A&M University - Texarkana	105.14	3.79	101.35	(5.36)	106.71	(3.31)	110.02	(2.50)	112.52	(7.38)
577	Animal Damage Control Service	82.65	(1.01)	83.66	0.15	83.51	(1.59)	85.10	(3.23)	88.33	(5.68)

"----" Represents a missing value. Net change can not be computed when a missing value exists!

TABLE V
STATE OF TEXAS
FULL-TIME EQUIVALENT STATE EMPLOYEES
HIGHER EDUCATION INSTITUTIONS ONLY
TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT
COVERING QUARTER ENDING 11/30/92 THROUGH QUARTER ENDING 11/30/96

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 11/30/96 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 11/30/96	Net Change	Total FTEs 11/30/95	Net Change	Total FTEs 11/30/94	Net Change	Total FTEs 11/30/93	Net Change	Total FTEs 11/30/92	5 Year Net Change
756-001 Sul Ross State University Rio Grande College	65.50	-----	-----	-----	-----	-----	-----	-----	-----	-----
767 Southwest Collegiate Institute for the Deaf	49.00	(3.80)	52.80	(1.60)	54.40	3.40	51.00	0.30	50.70	(1.70)
719 Texas State Technical College System Admin	36.42	0.92	35.50	(17.54)	53.04	(2.24)	55.28	5.19	50.09	(13.67)
039 Panhandle Plains Historical Museum	31.78	3.14	28.63	(0.89)	29.52	(0.77)	30.29	0.20	30.09	1.69
758 Texas State University System C.O., Bd of Reg	10.60	0.35	10.25	3.73	6.52	0.27	6.25	0.48	5.77	4.83
350 National Research Laboratory Commission	10.16	(18.33)	28.49	11.25	17.24	(28.54)	45.78	2.73	43.05	(32.89)
904 Food and Fibers Commission	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
786 Lamar University System	-----	-----	-----	-----	10.94	(2.65)	13.59	1.25	12.34	-----
922 Texas State Technical College - Amarillo	-----	-----	-----	-----	171.38	(6.52)	177.90	(4.00)	181.90	-----
Article III Total	115,740.61	5,168.66	110,571.95	1,714.80	108,857.15	1,437.58	107,419.57	2,953.91	104,465.66	11,274.95
*** Totals ***	115,740.61	5,168.66	110,571.95	1,714.80	108,857.15	1,437.58	107,419.57	2,953.91	104,465.66	11,274.95

“-----” Represents a missing value. Net change can not be computed when a missing value exists!

This page intentionally left blank.

Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending November 30, 1996, by the 212 reporting state agencies and institutions of higher education. Responses were based on the definitions listed on the back of the form.

This page intentionally left blank.

FTE STATE EMPLOYEE QUARTERLY REPORT

Quarter Ending November 30, 1996

Please return by December 16, 1996

DATA SUPPLIED BY:

(Please make any necessary corrections above)

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	520	520
3) Number of Full-Time Equivalent (FTE) Employees for This Quarter (Divide line 1 by line 2 <i>[round to two decimal points]</i>)	_____	_____

For lines 4 through 8, please report whole numbers only:

4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services on November 29, 1996	_____	_____

Provide specific reasons for an increase or decrease in the number of FTE employees (line 3) from the preceding quarter, if other than normal hiring and attrition (e.g., reduction in force of 35 FTEs in Licensing Division in response to Sec. 153 of the Appropriations Act).

(See Corresponding Definitions on Back of Page)

DEFINITIONS

1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter. Include hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Include paid FLSA overtime hours and, if applicable, paid state compensatory time hours. Include hours worked by elected officials, appointed officials, or appointed board members if they are *salaried* positions. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for an agency/institution under a contract.

2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

8) Number of Consultants and Contract Individuals Performing Services on November 29, 1996 -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, professionals who are under a contract, or subcontractors. This would include, but is not limited to, employees of accounting firms, employees of temporary services, employees of contract food services companies, employees of janitorial services companies, and contract professionals (e.g., doctors, architects, lawyers).

Inside Treasury Column -

Number paid from funds in the State Treasury.

Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*FAX TO: (512) 479-4884
Attention: Irma Vasquez, FTE Coordinator*

Objective, Scope, and Methodology

Objective

This report provides the Legislature and the general public with information on the number of state employees and the number of consultants and contract individuals who perform services for state government. The report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

Scope

This report was prepared from information contained in written reports filed with the State Auditor by 212 state agencies and institutions of higher education.

The written reports contain the following information:

- Full-time equivalent state employee target levels, listed by the Legislature in the General Appropriations Act in an attempt to limit the growth in the level of state employment
- Number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- Number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- Number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints, including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, a dollar amount is budgeted instead of position numbers.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
 - Employees of accounting firms
 - Employees of temporary services
 - Doctors
 - Lawyers
 - Employees of contract food services companies
 - Employees of janitorial services companies

Beginning with this report, Tables IV and V provide a five-year FTE trend analysis. These tables reflected seven-year trends in previous FTE reports.

Methodology

The information on FTE target levels in the following eight paragraphs is based on consultation with Legislative Budget Board staff regarding legislative intent.

The Trusteed Programs within the Office of the Governor (Department 300) and the Council on Workforce and Economic Competitiveness (Department 363) do not have FTE target levels listed in the General Appropriations Act. However, the FTE target level of 198.00 for the Office of the Governor (Department 301) provides an overall FTE target level for all three agencies.

The Telecommunications Infrastructure Fund Board (Department 367) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 925.00 for Texas Education Agency (Department 701) provides an overall FTE target level for both agencies.

The Panhandle Plains Historical Museum (Department 039) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 2,517.50 for Texas Tech University (Department 733) provides an overall FTE target level for both institutions.

The increase in FTE target levels for the courts in Article IV was the result of specific and discretionary funding provided by the 74th Legislature for additional positions in fiscal year 1997.

Although the Judiciary Section, Comptroller's Department (Department 241) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 546.00 because the Act did specify funding for 535 positions for this agency, and another 11 positions were created under separate legislation enacted by the 74th Legislature.

Although the Research and Oversight Council on Workers' Compensation (Department 478) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 13.00 because this agency assumed the responsibilities of the abolished Workers' Compensation Research Center (the associated FTEs were not included in the Act).

Although the FTE target level for Texas State University System Central Office, Board of Regents (Department 758) is listed as 9.50 in the General Appropriations Act, we are reporting an FTE target level of 20.50 for this institution to reflect the transfer of the FTE target level for the abolished Lamar University System.

The following agencies were not assigned FTE target levels by the Legislature: Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, and all Article X agencies.

There have been a number of changes since the FTE report for the quarter ending August 31, 1996, which affect certain agencies in this report. There are reporting changes, agency title changes, new agencies, and one agency which will no longer appear in this report because its functions were transferred to another agency. Figure 1 summarizes these changes.

Figure 1

Agency No.	Agency Name	Status
304	Comptroller of Public Accounts	The Uniform Statewide Accounting System is now reporting FTE data apart from the Comptroller of Public Accounts
310	Treasury Department	Abolished - Functions transferred to the Comptroller of Public Accounts
354	Aerospace Commission, Texas	New Agency
449	Finance Commission of Texas	Was previously reported under the Department of Banking
701	Texas Education Agency	The agency's FTE target level includes the 78.00 that were previously listed for Proprietary Schools

Figure 1 (concluded)

Agency No.	Agency Name	Status
711	Texas A&M University	TAMU Health Science Center is now reporting FTE data apart from Texas A&M University
720	The University of Texas System: System Administration	The agency's FTE target level includes the 164.50 that were previously listed for Available University Fund
748	Texas A&M University System-Baylor College of Dentistry	New Agency
751	East Texas State University	Renamed - Texas A&M University - Commerce
756	Sul Ross State University	SRSU Rio Grande College is now reporting FTE data apart from Sul Ross State University
764	East Texas State University at Texarkana	Renamed - Texas A&M University - Texarkana

Copies of this report have been distributed to the following:

Legislative Budget Board

The Honorable Bob Bullock, Chair
The Honorable James E. "Pete" Laney, Vice Chair
The Honorable Carlos Truan
The Honorable Kenneth Armbrister
The Honorable Robert Junell
The Honorable Tom Craddick
The Honorable Bill Ratliff
The Honorable Christine Hernandez
The Honorable Mark Stiles
The Honorable Teel Bivins

Governor of Texas

The Honorable George W. Bush

Comptroller of Public Accounts

The Honorable John Sharp

Governor's Office of Budget and Planning

Legislative Budget Office

Sunset Advisory Commission