

A Quarterly Report of

# Full-Time Equivalent State Employees

For the Quarter Ending May 31, 1997



Office of the State Auditor

Lawrence F. Alwin, CPA

August 1997

Report No. 97-711

# Key Points of Report

## **A Quarterly Report of Full-Time Equivalent State Employees for the Quarter Ending May 31, 1997**

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August 1997

### **Overall Conclusion**

There were 271,970 full-time equivalent (FTE) state employees for the quarter ending May 31, 1997, according to reports filed by 213 state agencies and institutions of higher education.

### **Key Facts and Findings**

- There were 248,156 full-time state employees and 61,179 part-time state employees.
- In comparison to the quarter ending February 28, 1997, the number of FTE employees in state agencies increased by 1,339, and the number of employees in state institutions of higher education increased by 1,457. This resulted in a net increase of 2,797 (1.04 percent).
- The largest increase in FTEs (1,037) was at the Department of Criminal Justice as a result of increased staffing at two new facilities.
- The largest decrease in FTEs (543) was at the Texas Department of Mental Health and Mental Retardation. This decrease was a result of the West Texas State Operated Community Services becoming a private facility.
- After adjusting for agencies without FTE target levels and institutions of higher education, however, the number of FTE employees (153,131) in the remaining 132 agencies is 5.47 percent below the adjusted overall FTE target level of 161,501.

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## **Office of the State Auditor**

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*This report of full-time equivalent positions was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.*

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## Overview

There were 271,970 full-time equivalent (FTE) state employees for the quarter ending May 31, 1997. This represents an increase of 2,797 (1.04 percent) over the number of full-time equivalent state employees for the quarter ending February 28, 1997. There were 248,156 full-time state employees and 61,179 part-time state employees.

The total of 271,970 FTE employees for all state agencies and institutions of higher education is 16.78 percent above the overall FTE target level of 232,882. After adjusting for agencies without FTE target levels and institutions of higher education, however, the number of FTE employees (153,131) in the remaining 132 agencies is 5.47 percent below the adjusted overall FTE target level of 161,501.

When analyzing the unadjusted figures, it is important to note the following:

- The "FTE Target Levels" listed in Table I of this report are the targeted *average* FTE employees for the four quarters of fiscal year 1997.
- The FTE target levels for institutions of higher education apply only to those positions funded through the General Appropriations Act. Since "Inside the Treasury" does not reflect all the money in the General Appropriations Act, and the total of "Inside the Treasury" and "Outside the Treasury" reflects more than the money in the General Appropriations Act, we caution against making a direct comparison between their FTE totals and the FTE target levels.
- Employees of the Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, and all Article X agencies are reported in the FTE employee totals, but these agencies were not assigned FTE target levels in the General Appropriations Act.

The State Classification Office in the State Auditor's Office prepared a quarterly summary report of:

- Full-time equivalent state employee target levels
- Full-time equivalent state employees
- Number of full-time and part-time state employees
- Number of budgeted and vacant positions
- Number of consultants and contract individuals

This report contains data for the quarter ending May 31, 1997. See Tables I and II for current quarter data, Table III for a comparison of the current quarter to the previous quarter, and Tables IV and V for a five-year FTE trend analysis.

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**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 5/31/97			Part-Time Employees as of 5/31/97			Consultant/Contract Individuals as of 5/30/97		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
<b>Article I - General Government</b>													
342 Aircraft Pooling Board	41.50	37.42	37.42	0.00	37	37	0	0	0	0	1	1	0
813 Arts, Commission on the	15.50	15.34	15.34	0.00	17	17	0	0	0	0	0	0	0
302 Attorney General, Office of the	3,849.00	3,620.92	3,620.92	0.00	3,627	3,627	0	54	54	0	349	349	0
352 Bond Review Board	10.50	9.29	9.29	0.00	10	10	0	1	1	0	0	0	0
304 Comptroller of Public Accounts	2,985.00	2,798.43	2,798.43	0.00	2,766	2,766	0	45	45	0	249	249	0
304-001 Uniform Statewide Accounting System	78.50	77.80	77.80	0.00	77	77	0	1	1	0	62	62	0
477 Emergency Communications, Advsvy Comm on State	24.00	20.58	20.58	0.00	25	25	0	1	1	0	0	0	0
327 Employees Retirement System	318.00	307.54	307.54	0.00	309	309	0	6	6	0	85	85	0
356 Ethics Commission	33.50	29.86	29.86	0.00	26	26	0	5	5	0	5	5	0
347 Finance Authority, Texas Public	14.00	14.35	14.35	0.00	14	14	0	1	1	0	12	12	0
325 Fire Fighters' Pension Commissioner	5.00	5.00	5.00	0.00	5	5	0	0	0	0	3	3	0
303 General Services Commission	922.00	822.38	822.38	0.00	819	819	0	21	21	0	770	770	0

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

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301 Governor, Office of the	198.00	151.73	151.73	0.00	152	152	0	3	3	0	28	28	0
300 Trusteed Programs within the Off. of the Gov.	-----	47.20	47.20	0.00	44	44	0	1	1	0	10	10	0
363 Counc on Worklorce & Economic Competitiveness	-----	12.32	12.32	0.00	12	12	0	0	0	0	1	1	0
808 Historical Commission	87.00	102.08	102.08	0.00	91	91	0	18	18	0	3	3	0
344 Human Rights, Commission on	44.00	46.70	46.70	0.00	45	45	0	2	2	0	2	2	0
353 Incentive and Productivity Commission	6.00	6.00	6.00	0.00	6	6	0	0	0	0	0	0	0
313 Information Resources, Department	131.00	95.90	95.90	0.00	96	96	0	2	2	0	10	10	0
306 Library and Archives Commission	206.50	187.41	187.41	0.00	172	172	0	39	39	0	18	18	0
338 Pension Review Board, State	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
809 Preservation Board	30.50	33.92	33.92	0.00	31	31	0	6	6	0	19	19	0
307 Secretary of State	242.50	240.68	240.68	0.00	234	234	0	6	6	0	11	11	0
333 State-Federal Relations, Office of	22.00	14.37	14.37	0.00	14	14	0	0	0	0	0	0	0

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403 Veterans Commission	82.50	80.75	80.75	0.00	79	79	0	3	3	0	1	1	0
<b>Article I Total</b>	<b>9,351.50</b>	<b>8,782.97</b>	<b>8,782.97</b>	<b>0.00</b>	<b>8,713</b>	<b>8,713</b>	<b>0</b>	<b>215</b>	<b>215</b>	<b>0</b>	<b>1,639</b>	<b>1,639</b>	<b>0</b>
<b>Article II - Health and Human Services</b>													
340 Aging, Department on	39.00	33.73	33.73	0.00	33	33	0	1	1	0	4	4	0
517 Alcohol and Drug Abuse, Commission on	230.50	219.10	219.10	0.00	220	220	0	3	3	0	68	68	0
318 Blind, Commission for the	590.50	564.46	564.46	0.00	556	556	0	29	29	0	13	13	0
527 Cancer Council	8.00	7.66	7.66	0.00	7	7	0	0	0	0	1	1	0
355 Children's Trust Fund of Texas Council	7.00	7.00	7.00	0.00	7	7	0	0	0	0	7	7	0
335 Deaf and Hard of Hearing, Comm. for the	9.00	9.00	9.00	0.00	9	9	0	0	0	0	5	5	0
532 Early Childhood Interven, Interagency Coun on	69.00	56.43	56.43	0.00	57	57	0	2	2	0	3	3	0
501 Health, Department of	6,836.50	5,594.20	5,594.20	0.00	5,551	5,551	0	122	122	0	336	336	0
529 Health and Human Services Commission	79.00	83.24	83.24	0.00	82	82	0	1	1	0	12	12	0
324 Human Services, Department of	18,326.00	16,215.73	16,215.73	0.00	16,215	16,215	0	68	68	0	354	354	0
655 Mental Health Mental Retardation, Dept. of	27,532.50	26,183.32	26,183.32	0.00	25,372	25,372	0	721	721	0	1,398	1,398	0

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530 Protective and Regulatory Services, Dept. of	6,365.00	5,737.33	5,737.33	0.00	5,765	5,765	0	78	78	0	78	78	0
330 Rehabilitation Commission	2,497.50	2,498.99	2,498.99	0.00	2,492	2,492	0	12	12	0	99	99	0
364 Health Professions Council	-----	1.98	1.98	0.00	2	2	0	0	0	0	0	0	0
<b>Article II Total</b>	<b>62,589.50</b>	<b>57,212.17</b>	<b>57,212.17</b>	<b>0.00</b>	<b>56,368</b>	<b>56,368</b>	<b>0</b>	<b>1,037</b>	<b>1,037</b>	<b>0</b>	<b>2,378</b>	<b>2,378</b>	<b>0</b>
<b>Article III - Education</b>													
701 Education Agency, Texas	925.00	831.57	831.57	0.00	838	838	0	18	18	0	146	146	0
771 Blind and Visually Impaired, School for the	380.50	359.85	359.85	0.00	311	311	0	93	93	0	1	1	0
772 Deaf, School for the	511.00	454.69	454.69	0.00	334	334	0	163	163	0	4	4	0
367 Telecommunications Infrastructure Fund Board	9.00	8.00	8.00	0.00	8	8	0	0	0	0	0	0	0
323 Teacher Retirement System and ORP	384.00	379.10	379.10	0.00	370	370	0	9	9	0	49	49	0
781 Higher Education Coordinating Board	293.50	271.55	130.34	141.21	251	121	130	26	12	14	30	30	0
720 The University of Texas System - System Admin	302.00	406.08	258.25	147.83	391	253	138	51	27	24	87	8	79
714 The University of Texas at Arlington	1,894.00	2,719.31	1,908.27	811.04	1,868	1,423	445	2,500	1,496	1,004	6	1	5

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721 The University of Texas at Austin	6,907.50	14,134.38	7,781.66	6,352.72	9,507	5,590	3,917	11,402	5,074	6,328	2,396	181	2,215
738 The University of Texas at Dallas	969.00	1,360.72	945.55	415.17	940	643	297	1,076	678	398	13	2	11
724 The University of Texas at El Paso	1,377.50	2,333.10	1,425.55	907.55	1,644	1,093	551	2,077	1,111	966	115	52	63
736 The University of Texas - Pan American	1,034.00	1,566.46	1,143.36	423.10	1,078	854	224	1,500	641	859	0	0	0
747 The University of Texas at Brownsville	158.00	763.31	225.88	537.43	595	172	423	727	210	517	0	0	0
742 The University of Texas of the Permian Basin	183.50	236.75	212.35	24.40	224	194	30	191	139	52	0	0	0
743 The University of Texas at San Antonio	1,374.50	1,927.00	1,469.00	458.00	1,325	1,066	259	602	403	199	0	0	0
750 The University of Texas at Tyler	320.50	377.63	343.13	34.50	299	286	13	292	226	66	0	0	0
710 Texas A&M University System: Admin & Gen Off	85.00	252.95	104.44	148.51	231	94	137	52	26	26	1,516	439	1,077
711 Texas A&M University	5,223.50	9,502.43	6,326.28	3,176.15	6,765	4,905	1,860	5,531	3,271	2,260	6	0	6
718 Texas A&M University at Galveston	216.50	381.13	233.31	147.82	292	197	95	221	107	114	86	43	43
715 Prairie View A&M University	598.00	923.46	632.20	291.26	895	641	254	77	55	22	0	0	0

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713 Tarleton State University	612.50	854.11	603.47	250.64	610	478	132	503	247	256	3	0	3
760 Texas A&M University - Corpus Christi	578.00	844.28	619.47	224.81	619	513	106	506	233	273	0	0	0
732 Texas A&M University - Kingsville	761.00	856.72	655.80	200.92	742	595	147	237	119	118	12	8	4
761 TX A&M International University	241.00	375.35	327.23	48.12	310	285	25	155	104	51	54	40	14
757 West Texas A&M University	577.50	826.77	575.51	251.26	611	473	138	409	216	193	0	0	0
039 Panhandle Plains Historical Museum	-----	32.88	19.39	13.49	25	13	12	13	10	3	0	0	0
751 Texas A&M University - Commerce	777.00	1,032.09	766.57	265.52	725	584	141	722	381	341	29	0	29
764 Texas A&M University - Texarkana	103.00	105.37	99.64	5.73	85	82	3	57	49	8	0	0	0
783 University of Houston System Administration	240.00	285.98	205.21	80.77	254	184	70	49	27	22	2	0	2
730 University of Houston	3,658.00	4,886.53	3,400.16	1,486.37	3,378	2,600	778	3,407	1,808	1,599	60	14	46
759 University of Houston - Clear Lake	589.00	702.22	538.97	163.25	537	444	93	470	329	141	20	0	20
784 University of Houston - Downtown	468.50	625.24	455.23	170.01	438	347	91	444	278	166	3	0	3
765 University of Houston -	102.50	162.09	123.02	39.07	125	104	21	99	64	35	3	0	3

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Victoria														
734 Lamar University - Beaumont	904.50	1,161.23	862.92	298.31	815	701	114	872	599	273	25	0	25	
789 Lamar University Institute of Technology	99.50	121.07	103.64	17.43	91	81	10	62	53	9	0	0	0	
787 Lamar University - Orange	136.50	166.59	113.90	52.69	122	90	32	130	50	80	27	6	21	
788 Lamar University - Port Arthur	181.00	235.37	214.83	20.54	142	136	6	208	185	23	0	0	0	
735 Midwestern State University	475.50	578.18	454.57	123.61	434	365	69	459	297	162	4	3	1	
752 University of North Texas	2,556.00	3,504.05	2,517.89	986.16	2,236	1,817	419	2,776	1,394	1,382	24	5	19	
755 Stephen F Austin State University	1,266.00	1,586.03	1,139.82	446.21	870	728	142	2,522	1,356	1,166	92	0	92	
717 Texas Southern University	742.00	1,097.07	815.94	281.13	933	739	194	338	141	197	89	10	79	
733 Texas Tech University	2,517.50	4,853.23	2,220.72	2,632.51	4,250	806	3,444	2,787	461	2,326	14	1	13	
731 Texas Woman's University	1,123.00	1,468.22	1,152.12	316.10	1,025	857	168	1,158	751	407	0	0	0	
758 Texas State University System C.O., Bd of Reg	20.50	10.60	10.60	0.00	10	10	0	1	1	0	0	0	0	
737 Angelo State University	437.00	635.74	464.73	171.01	491	413	78	605	289	316	136	23	113	
753 Sam Houston State University	880.50	1,417.34	944.52	472.82	934	732	202	1,576	671	905	525	124	401	
754 Southwest Texas State University	1,607.00	2,314.17	1,552.73	761.44	1,857	1,332	525	2,697	1,218	1,479	324	82	242	
756 Sul Ross State University	282.50	396.54	293.91	102.63	277	229	48	316	212	104	24	1	23	

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756-001 Sul Ross State University Rio Grande College	51.50	72.43	69.61	2.82	48	47	1	44	40	4	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	1,524.50	4,745.05	1,457.33	3,287.72	4,469	1,316	3,153	1,116	211	905	149	31	118
723 The Univ of Texas Medical Branch at Galveston	7,761.50	13,817.25	5,369.32	8,447.93	13,723	0	13,723	553	0	553	483	0	483
744 The Univ of TX Health Science Cntr at Houston	1,932.00	4,403.58	1,892.99	2,510.59	4,042	1,822	2,220	703	250	453	55	5	50
745 The Univ of TX Health Science Center at S.A.	1,931.50	4,119.19	2,156.80	1,962.39	3,688	2,069	1,613	877	492	385	25	11	14
506 The Univ of Texas M.D. Anderson Cancer Center	5,800.00	7,375.51	1,411.91	5,963.60	6,972	1,352	5,620	770	86	684	66	0	66
785 The University of Texas Health Cntr at Tyler	1,115.00	1,206.74	530.05	676.69	1,231	458	773	176	3	173	15	0	15
711-001 Texas A&M University Health Science Center	235.50	251.96	229.01	22.95	188	177	11	257	237	20	0	0	0
748 TX A&M Univ. Sys.-Baylor College of Dentistry	454.00	469.78	341.35	128.43	400	294	106	217	164	53	2	1	1
763 Univ of North TX Health Sci Cntr at Ft. Worth	628.50	929.82	676.63	253.19	845	658	187	191	126	65	0	0	0
739 Texas Tech University Health Sciences Center	1,255.00	3,958.64	1,232.80	2,725.84	3,819	1,182	2,637	553	160	393	16	1	15

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**TABLE I  
STATE OF TEXAS  
NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS  
AND CONTRACT INDIVIDUALS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 5/31/97			Part-Time Employees as of 5/31/97			Consultant/Contract Individuals as of 5/30/97		
			Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
719	Texas State Technical College System Admin	7.00	34.91	32.90	2.01	38	36	2	0	0	0	4	0	4
923	Texas State Technical College - Harlingen	342.50	435.70	352.94	82.76	365	321	44	309	78	231	6	3	3
924	Texas State Technical College - Sweetwater	187.50	219.04	181.47	37.57	213	190	23	93	4	89	5	5	0
925	Texas State Technical College - Waco	730.00	742.62	570.38	172.24	660	521	139	531	209	322	83	4	79
556	Agricultural Experiment Station, Texas	1,304.00	1,240.54	1,052.03	188.51	1,014	875	139	523	490	33	10	6	4
555	Agricultural Extension Service, Texas	1,189.00	1,039.97	795.60	244.37	1,019	1,011	8	123	120	3	0	0	0
712	Texas Engineering Experiment Station	623.00	812.63	294.42	518.21	414	191	223	767	212	555	20	0	20
727	Texas Transportation Institute	412.00	428.37	20.60	407.77	310	34	276	254	9	245	4	0	4
716	Texas Engineering Extension Service	434.00	471.03	54.35	416.68	386	32	354	174	37	137	0	0	0
576	Texas Forest Service	362.00	305.70	300.07	5.63	296	292	4	21	18	3	0	0	0
577	Animal Damage Control Service	84.00	80.08	80.08	0.00	80	80	0	2	2	0	0	0	0
557	Texas Veterinary Medical Diagnostic Lab.	140.00	145.18	66.96	78.22	130	63	67	40	14	26	0	0	0

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904 Food and Fibers Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0	0
350 National Research Laboratory Commission	-----	6.19	6.19	0.00	5	5	0	2	2	0	3	3	0	0
767 Southwest Collegiate Institute for the Deaf	-----	48.50	48.50	0.00	40	40	0	30	30	0	0	0	0	0
<b>Article III Total</b>		<b>73,590.50</b>	<b>117,687.94</b>	<b>65,652.58</b>	<b>52,035.36</b>	<b>95,510</b>	<b>48,200</b>	<b>47,310</b>	<b>58,512</b>	<b>28,296</b>	<b>30,216</b>	<b>6,871</b>	<b>1,343</b>	<b>5,528</b>
<b>Article IV - Judiciary</b>														
201 Supreme Court of Texas	63.00	63.00	63.00	0.00	63	63	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	66.00	65.16	65.16	0.00	63	63	0	0	0	0	0	0	0	0
221 First Court of Appeals District, Houston	40.00	35.56	35.56	0.00	38	38	0	2	2	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	36.00	35.78	35.78	0.00	36	36	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	30.00	28.02	28.02	0.00	29	29	0	0	0	0	0	0	0	0
224 Fourth Court of Appeals District, San Antonio	33.00	31.95	31.95	0.00	32	32	0	0	0	0	0	0	0	0
225 Fifth Court of Appeals District, Dallas	54.00	51.97	51.97	0.00	48	48	0	6	6	0	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15.50	15.50	15.50	0.00	15	15	0	1	1	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
227 Seventh Court of Appeals District, Amarillo	20.50	19.27	19.27	0.00	18	18	0	3	3	0	1	1	0
228 Eighth Court of Appeals District, El Paso	21.00	20.44	20.44	0.00	20	20	0	1	1	0	0	0	0
229 Ninth Court of Appeals District, Beaumont	16.00	16.00	16.00	0.00	16	16	0	0	0	0	0	0	0
230 Tenth Court of Appeals District, Waco	17.00	15.24	15.24	0.00	15	15	0	0	0	0	0	0	0
231 Eleventh Court of Appeals District, Eastland	16.00	13.76	13.76	0.00	13	13	0	1	1	0	0	0	0
232 Twelfth Court of Appeals District, Tyler	15.00	14.82	14.82	0.00	15	15	0	0	0	0	0	0	0
233 Thirteenth Ct of Appeals Dist. Corpus Christi	28.00	27.52	27.52	0.00	28	28	0	0	0	0	0	0	0
234 Fourteenth Court of Appeals District, Houston	40.00	37.67	37.67	0.00	38	38	0	1	1	0	0	0	0
212 Office of Court Admin. TX Judicial Council	101.00	96.03	96.03	0.00	89	89	0	13	13	0	7	7	0
213 State Prosecuting Attorney, Office of the	5.00	5.00	5.00	0.00	5	5	0	0	0	0	0	0	0
243 State Law Library	10.50	10.50	10.50	0.00	8	8	0	5	5	0	1	1	0
204 Court Reporters Certification Board	2.50	2.50	2.50	0.00	2	2	0	1	1	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
242 Commission on Judicial Conduct	15.50	14.50	14.50	0.00	13	13	0	3	3	0	0	0	0
241 Judiciary Section, Comptroller's Department	546.00	544.85	544.85	0.00	545	545	0	0	0	0	0	0	0
202 State Bar of Texas	-----	304.99	0.00	304.99	285	0	285	20	0	20	0	0	0
203 Law Examiners, Board of	-----	17.44	0.00	17.44	16	0	16	3	0	3	0	0	0
<b>Article IV Total</b>	<b>1,191.50</b>	<b>1,487.47</b>	<b>1,165.04</b>	<b>322.43</b>	<b>1,450</b>	<b>1,149</b>	<b>301</b>	<b>60</b>	<b>37</b>	<b>23</b>	<b>9</b>	<b>9</b>	<b>0</b>
<b>Article V - Public Safety and Criminal Justice</b>													
401 Adjutant General's Department	345.00	444.58	444.58	0.00	445	445	0	7	7	0	6	6	0
458 Alcoholic Beverage Commission	500.00	471.26	471.26	0.00	470	470	0	1	1	0	15	15	0
406 Armory Board, National Guard	25.00	29.34	17.34	12.00	29	17	12	0	0	0	94	0	94
696 Criminal Justice, Department of	42,941.50	40,334.07	38,426.26	1,907.81	40,227	38,336	1,891	16	11	5	202	201	1
410 Criminal Justice Policy Council	26.50	26.38	26.38	0.00	26	26	0	0	0	0	0	0	0
411 Fire Protection, Commission on	149.00	132.30	132.30	0.00	130	130	0	0	0	0	0	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
409 Jail Standards, Commission on	21.00	17.42	17.42	0.00	17	17	0	0	0	0	0	0	0	0
665 Juvenile Probation Commission	33.00	39.58	39.58	0.00	40	40	0	0	0	0	4	4	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	39.00	36.83	0.00	36.83	36	0	36	0	0	0	0	0	0	0
474 Polygraph Examiners Board	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	44.50	36.65	36.65	0.00	33	33	0	3	3	0	6	6	0	0
405 Public Safety, Department of	6,481.00	6,637.49	6,637.49	0.00	6,647	6,647	0	144	144	0	118	118	0	0
346 Sex Offender Treatment, Council on	2.00	2.00	2.00	0.00	2	2	0	0	0	0	2	2	0	0
694 Youth Commission, Texas	2,372.50	3,495.93	3,495.93	0.00	3,415	3,415	0	66	66	0	126	126	0	0
<b>Article V Total</b>	<b>52,962.00</b>	<b>51,705.83</b>	<b>49,749.19</b>	<b>1,956.64</b>	<b>51,519</b>	<b>49,580</b>	<b>1,939</b>	<b>237</b>	<b>232</b>	<b>5</b>	<b>573</b>	<b>478</b>	<b>95</b>	<b>0</b>
<b>Article VI - Natural Resources</b>														
551 Agriculture, Department of	524.00	473.83	473.83	0.00	467	467	0	6	6	0	9	9	0	0
554 Animal Health Commission	264.00	222.34	222.34	0.00	223	223	0	2	2	0	0	0	0	0
305 General Land Office and Veterans' Land Board	678.50	689.62	689.62	0.00	680	680	0	19	19	0	7	7	0	0
526 Low-Level Radioactive Waste Disposal Auth.	17.00	15.64	15.64	0.00	14	14	0	2	2	0	41	41	0	0

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
582 Natural Resource Conservation Commission	3,210.00	2,829.85	2,829.85	0.00	2,832	2,832	0	39	39	0	58	58	0
802 Parks and Wildlife Department	3,042.50	2,749.04	2,749.04	0.00	2,841	2,841	0	233	233	0	11	11	0
455 Railroad Commission of Texas	927.50	844.42	844.42	0.00	854	854	0	21	21	0	0	0	0
598 Canadian River Compact Commission	1.50	1.50	1.50	0.00	1	1	0	1	1	0	0	0	0
599 Pecos River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
596 Red River Compact Commission	1.00	1.00	1.00	0.00	1	1	0	0	0	0	0	0	0
579 Rio Grande Compact Commission	3.00	3.00	3.00	0.00	3	3	0	0	0	0	0	0	0
583 Sabine River Compact Commission	2.00	2.00	2.00	0.00	2	2	0	0	0	0	0	0	0
592 Soil and Water Conservation Board	61.00	58.10	58.10	0.00	58	58	0	0	0	0	0	0	0
580 Water Development Board	289.00	273.91	273.91	0.00	274	274	0	5	5	0	0	0	0
<b>Article VI Total</b>	<b>9,022.00</b>	<b>8,165.25</b>	<b>8,165.25</b>	<b>0.00</b>	<b>8,251</b>	<b>8,251</b>	<b>0</b>	<b>328</b>	<b>328</b>	<b>0</b>	<b>126</b>	<b>126</b>	<b>0</b>

Article VII - Business and Economic Development

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		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
354 Aerospace Commission, Texas	1.50	2.00	2.00	0.00	2	2	0	0	0	0	1	1	0
465 Commerce, Texas Department of	340.00	178.32	178.32	0.00	178	178	0	0	0	0	29	29	0
332 Housing and Community Affairs, Department of	283.50	367.26	367.26	0.00	362	362	0	6	6	0	20	20	0
362 Lottery Commission	335.00	302.82	302.82	0.00	293	293	0	8	8	0	31	31	0
601 Transportation, Texas Department of	14,716.00	14,606.99	14,606.99	0.00	14,330	14,330	0	129	129	0	10,710	10,710	0
602 Texas Turnpike Authority	-----	225.98	0.00	225.98	215	0	215	1	0	1	10	0	10
320 Texas Workforce Commission	4,724.00	5,181.02	5,181.02	0.00	5,212	5,212	0	46	46	0	24	24	0
<b>Article VII Total</b>	<b>20,400.00</b>	<b>20,864.39</b>	<b>20,638.41</b>	<b>225.98</b>	<b>20,592</b>	<b>20,377</b>	<b>215</b>	<b>190</b>	<b>189</b>	<b>1</b>	<b>10,825</b>	<b>10,815</b>	<b>10</b>
<b>Article VIII - Regulatory</b>													
457 Accountancy, Board of Public	43.00	41.44	41.44	0.00	42	42	0	0	0	0	11	11	0
360 Administrative Hearings, Office of	68.50	111.52	111.52	0.00	106	106	0	8	8	0	0	0	0
459 Architectural Examiners, Board of	15.00	15.93	15.93	0.00	16	16	0	0	0	0	0	0	0
502 Barber Examiners, Board of	15.00	12.66	12.66	0.00	13	13	0	0	0	0	0	0	0
508 Chiropractic Examiners, Board of	6.00	5.92	5.92	0.00	6	6	0	0	0	0	0	0	0

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505	Cosmetology Commission	41.00	35.32	35.32	0.00	36	36	0	1	1	0	0	0	0
469	Credit Union Department	26.00	21.73	21.73	0.00	22	22	0	0	0	0	0	0	0
504	Dental Examiners, Board of	23.00	22.53	22.53	0.00	23	23	0	0	0	0	2	2	0
460	Engineers, Board of Registration for Prof.	23.50	22.58	22.58	0.00	23	23	0	0	0	0	1	1	0
449	Finance Commission of Texas	.....	0.50	0.50	0.00	0	0	0	1	1	0	0	0	0
451	Banking, Department of	194.50	148.51	148.51	0.00	145	145	0	1	1	0	4	4	0
466	Consumer Credit Commissioner, Office of the	29.50	31.56	31.56	0.00	34	34	0	1	1	0	0	0	0
450	Savings and Loan Department	22.50	14.35	14.35	0.00	13	13	0	0	0	0	0	0	0
513	Funeral Service Commission	10.00	9.08	9.08	0.00	11	11	0	0	0	0	0	0	0
454	Insurance, Department of	942.50	918.99	892.66	26.33	894	870	24	32	31	1	2	2	0
359	Insurance Counsel, Office of Public	19.00	15.98	15.98	0.00	15	15	0	2	2	0	4	4	0
464	Land Surveying, Board of Professional	4.00	3.79	3.79	0.00	3	3	0	0	0	0	0	0	0
452	Licensing and Regulation, Department of	212.00	113.15	113.15	0.00	113	113	0	2	2	0	11	11	0

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503 Medical Examiners, Board of	95.00	87.61	87.61	0.00	87	87	0	2	2	0	0	0	0
507 Nurse Examiners, Board of	49.00	46.17	46.17	0.00	46	46	0	2	2	0	1	1	0
511 Nurse Examiners, Board of Vocational	20.00	18.69	18.69	0.00	20	20	0	0	0	0	0	0	0
514 Optometry Board	6.00	5.43	5.43	0.00	6	6	0	0	0	0	0	0	0
472 Pest Control Board, Structural	36.00	34.47	34.47	0.00	34	34	0	1	1	0	0	0	0
515 Pharmacy, Board of	40.00	38.93	38.93	0.00	38	38	0	2	2	0	1	1	0
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	18.00	18.00	0.00	18	18	0	0	0	0	3	3	0
456 Plumbing Examiners, Board of	18.00	24.00	24.00	0.00	24	24	0	0	0	0	2	2	0
512 Podiatric Medical Examiners, State Board of	3.50	3.00	3.00	0.00	3	3	0	0	0	0	2	2	0
520 Psychologists, Board of Examiners of	14.00	13.83	13.83	0.00	13	13	0	0	0	0	0	0	0
476 Racing Commission	81.50	58.89	58.89	0.00	64	64	0	0	0	0	2	2	0
329 Real Estate Commission	90.00	87.56	87.56	0.00	86	86	0	4	4	0	0	0	0
312 Securities Board, State	81.00	77.10	77.10	0.00	77	77	0	4	4	0	0	0	0
337 Tax Professional Examiners, Board of	4.00	3.66	3.66	0.00	3	3	0	0	0	0	0	0	0

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473 Utility Commission, Public	215.00	229.13	229.13	0.00	223	223	0	11	11	0	0	0	0	
475 Utility Counsel, Office of the Public	21.00	22.65	22.65	0.00	23	23	0	0	0	0	12	12	0	
578 Veterinary Medical Examiners, Board of	8.50	8.50	8.50	0.00	8	8	0	1	1	0	0	0	0	
453 Workers' Compensation Commission	1,266.00	1,106.48	1,106.48	0.00	1,112	1,112	0	16	16	0	8	8	0	
478 Research & Oversight Council on Workers' Comp	13.00	13.15	13.15	0.00	13	13	0	0	0	0	0	0	0	
<b>Article VIII Total</b>	<b>3,774.50</b>	<b>3,442.79</b>	<b>3,416.46</b>	<b>26.33</b>	<b>3,413</b>	<b>3,389</b>	<b>24</b>	<b>91</b>	<b>90</b>	<b>1</b>	<b>66</b>	<b>66</b>	<b>0</b>	
<b>Article X - The Legislature</b>														
101 Senate	-----	772.59	772.59	0.00	652	652	0	209	209	0	1	1	0	
102 House of Representatives	-----	981.20	981.20	0.00	849	849	0	268	268	0	0	0	0	
104 Legislative Budget Board	-----	111.18	111.18	0.00	108	108	0	2	2	0	0	0	0	
103 Legislative Council	-----	460.33	460.33	0.00	447	447	0	14	14	0	1	1	0	
308 State Auditor's Office	-----	254.35	254.35	0.00	246	246	0	8	8	0	2	2	0	
105 Legislative Reference Library	-----	22.88	22.88	0.00	19	19	0	7	7	0	0	0	0	

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.

**TABLE I**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**FULL-TIME EMPLOYEES, PART-TIME EMPLOYEES, CONSULTANTS**  
**AND CONTRACT INDIVIDUALS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	FTE Target Level FY 1997	FTE Employees During Quarter			Full-Time Employees as of 5/31/97			Part-Time Employees as of 5/31/97			Consultant/Contract Individuals as of 5/30/97			
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
116 Sunset Advisory Commission	-----	18.89	18.89	0.00	19	19	0	1	1	0	0	0	0	
<b>Article X Total</b>	<b>0.00</b>	<b>2,621.42</b>	<b>2,621.42</b>	<b>0.00</b>	<b>2,340</b>	<b>2,340</b>	<b>0</b>	<b>509</b>	<b>509</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	
<b>*** Totals ***</b>		<b>232,881.50</b>	<b>271,970.23</b>	<b>217,403.49</b>	<b>54,566.74</b>	<b>248,156</b>	<b>198,367</b>	<b>49,789</b>	<b>61,179</b>	<b>30,933</b>	<b>30,246</b>	<b>22,491</b>	<b>16,858</b>	<b>5,633</b>

"-----" indicates that an FTE Target Level for this agency and fiscal year was not specifically designated in the General Appropriations Act.



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**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
<b>Article I - General Government</b>												
342 Aircraft Pooling Board	40	40	0	3	3	0	3	3	0	3	3	0
813 Arts, Commission on the	18	18	0	0	0	0	1	1	0	0	0	0
302 Attorney General, Office of the	3,832	3,832	0	67	67	0	205	205	0	13	13	0
352 Bond Review Board	10	10	0	1	1	0	0	0	0	0	0	0
304 Comptroller of Public Accounts	2,871	2,871	0	45	45	0	77	77	0	0	0	0
304-001 Uniform Statewide Accounting System	77	77	0	1	1	0	0	0	0	0	0	0
477 Emergency Communications, Advsy Comm on State	25	25	0	0	0	0	1	1	0	0	0	0
327 Employees Retirement System	331	331	0	2	2	0	19	19	0	0	0	0
356 Ethics Commission	32	32	0	2	2	0	3	3	0	0	0	0
347 Finance Authority, Texas Public	15	15	0	0	0	0	0	0	0	1	1	0
325 Fire Fighters' Pension Commissioner	5	5	0	0	0	0	0	0	0	0	0	0
303 General Services Commission	911	911	0	29	29	0	92	92	0	8	8	0
301 Governor, Office of the	153	153	0	3	3	0	1	1	0	0	0	0
300 Trusteed Programs within the Off. of the Gov.	45	45	0	1	1	0	1	1	0	0	0	0
363 Counc on Workforce & Economic Competitiveness	14	14	0	0	0	0	2	2	0	0	0	0
808 Historical Commission	117	117	0	28	28	0	24	24	0	12	12	0
344 Human Rights, Commission on	47	47	0	0	0	0	2	2	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury	Total	inside Treasury	Outside Treasury
353 Incentive and Productivity Commission	6	6	0	0	0	0	0	0	0	0	0	0
313 Information Resources, Department	113	113	0	2	2	0	17	17	0	0	0	0
306 Library and Archives Commission	183	183	0	47	47	0	11	11	0	8	8	0
338 Pension Review Board, State	5	5	0	0	0	0	0	0	0	0	0	0
809 Preservation Board	27	27	0	6	6	0	0	0	0	0	0	0
307 Secretary of State	249	249	0	10	10	0	16	16	0	3	3	0
333 State-Federal Relations, Office of	15	15	0	0	0	0	1	1	0	0	0	0
403 Veterans Commission	81	81	0	3	3	0	2	2	0	0	0	0
<b>Article I Total</b>	<b>9,222</b>	<b>9,222</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>478</b>	<b>478</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>0</b>
<b>Article II - Health and Human Services</b>												
340 Aging, Department on	37	37	0	0	0	0	3	3	0	0	0	0
517 Alcohol and Drug Abuse, Commission on	231	231	0	0	0	0	8	8	0	0	0	0
318 Blind, Commission for the	580	580	0	34	34	0	24	24	0	5	5	0
527 Cancer Council	8	8	0	0	0	0	1	1	0	0	0	0
355 Children's Trust Fund of Texas Council	7	7	0	0	0	0	0	0	0	0	0	0
335 Deaf and Hard of Hearing, Comm. for the	9	9	0	0	0	0	0	0	0	0	0	0
532 Early Childhood Interven, Interagency Coun on	60	60	0	2	2	0	3	3	0	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
501	Health, Department of	6,030	6,030	0	123	123	0	479	479	0	1	1	0
529	Health and Human Services Commission	86	86	0	0	0	0	3	3	0	0	0	0
324	Human Services, Department of	17,787	17,787	0	82	82	0	1,572	1,572	0	14	14	0
655	Mental Health Mental Retardation, Dept. of	26,758	26,758	0	807	807	0	1,386	1,386	0	86	86	0
530	Protective and Regulatory Services, Dept. of	6,078	6,078	0	64	64	0	313	313	0	14	14	0
330	Rehabilitation Commission	2,623	2,623	0	14	14	0	131	131	0	2	2	0
364	Health Professions Council	3	3	0	0	0	0	1	1	0	0	0	0
<b>Article II Total</b>		<b>60,297</b>	<b>60,297</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>	<b>0</b>	<b>3,924</b>	<b>3,924</b>	<b>0</b>	<b>122</b>	<b>122</b>	<b>0</b>
<b>Article III - Education</b>													
701	Education Agency, Texas	870	870	0	19	19	0	32	32	0	1	1	0
771	Blind and Visually Impaired, School for the	323	323	0	102	102	0	12	12	0	9	9	0
772	Deaf, School for the	341	341	0	190	190	0	17	17	0	17	17	0
367	Telecommunications Infrastructure Fund Board	9	9	0	0	0	0	1	1	0	0	0	0
323	Teacher Retirement System and ORP	402	402	0	0	0	0	30	30	0	0	0	0
781	Higher Education Coordinating Board	273	131	142	26	12	14	22	10	12	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
720	The University of Texas System: System Admin.	379	245	134	42	19	23	0	0	0	0	0	0
714	The University of Texas at Arlington	1,902	1,444	458	2,508	1,502	1,006	34	21	13	8	6	2
721	The University of Texas at Austin	6,209	4,538	1,671	1,916	1,364	552	750	395	355	319	170	149
738	The University of Texas at Dallas	978	674	304	1,141	716	425	38	31	7	65	38	27
724	The University of Texas at El Paso	1,490	1,145	345	0	0	0	37	30	7	0	0	0
736	The University of Texas - Pan American	1,139	909	230	462	335	127	14	11	3	0	0	0
747	The University of Texas at Brownsville	616	179	437	0	0	0	15	4	11	0	0	0
742	The University of Texas of the Permian Basin	246	222	24	10	7	3	15	14	1	2	1	1
743	The University of Texas at San Antonio	1,312	1,099	213	0	0	0	33	33	0	0	0	0
750	The University of Texas at Tyler	316	298	18	9	6	3	22	16	6	0	0	0
710	Texas A&M University System: Admin & Gen Off	239	98	141	6	2	4	7	4	3	0	0	0
711	Texas A&M University	7,310	4,398	2,912	2,464	1,906	558	503	153	350	42	19	23
718	Texas A&M University at Galveston	290	195	95	82	72	10	0	0	0	0	0	0
715	Prairie View A&M University	955	669	286	71	50	21	57	22	35	6	2	4
713	Tarleton State University	635	496	139	152	117	35	21	14	7	9	5	4
760	Texas A&M University - Corpus Christi	656	535	121	230	188	42	26	17	9	6	2	4

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
732 Texas A&M University - Kingsville	806	636	170	181	117	64	59	37	22	5	5	0
761 TX A&M International University	346	312	34	21	19	2	32	27	5	2	1	1
757 West Texas A&M University	652	505	147	181	147	34	43	35	8	9	4	5
039 Panhandle Plains Historical Museum	26	14	12	14	10	4	1	1	0	1	0	1
751 Texas A&M University - Commerce	761	608	153	350	280	70	32	23	9	9	6	3
764 Texas A&M University - Texarkana	89	86	3	29	28	1	6	6	0	1	1	0
783 University of Houston System Administration	286	209	77	22	14	8	45	35	10	6	3	3
730 University of Houston	3,280	2,599	681	1,432	872	560	282	218	64	74	53	21
759 University of Houston - Clear Lake	555	458	97	131	89	42	58	48	10	18	8	10
784 University of Houston - Downtown	436	363	73	10	8	2	36	26	10	1	0	1
765 University of Houston - Victoria	107	91	16	41	33	8	3	3	0	1	1	0
734 Lamar University - Beaumont	860	724	136	398	226	172	52	37	15	0	0	0
789 Lamar University Institute of Technology	89	81	8	20	14	6	4	2	2	0	0	0
787 Lamar University - Orange	127	95	32	10	9	1	5	5	0	0	0	0
788 Lamar University - Port Arthur	150	140	10	68	57	11	7	4	3	1	1	0
735 Midwestern State University	435	365	70	10	5	5	11	5	6	2	1	1
752 University of North Texas	2,407	1,849	558	268	186	82	147	66	81	32	13	19
755 Stephen F. Austin State University	1,187	882	305	140	111	29	90	54	36	6	5	1

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
717 Texas Southern University	948	754	194	302	105	197	12	10	2	0	0	0
733 Texas Tech University	4,320	854	3,466	2,789	461	2,328	70	48	22	2	0	2
731 Texas Woman's University	998	839	159	225	177	48	61	61	0	0	0	0
758 Texas State University System C.O., Bd of Reg	10	10	0	1	1	0	0	0	0	0	0	0
737 Angelo State University	502	423	79	44	41	3	11	10	1	3	1	2
753 Sam Houston State University	912	722	190	411	367	44	19	17	2	24	23	1
754 Southwest Texas State University	1,751	1,280	471	871	645	226	33	13	20	15	8	7
756 Sul Ross State University	280	230	50	96	81	15	4	4	0	0	0	0
756-001 Sul Ross State University Rio Grande College	50	49	1	18	18	0	0	0	0	0	0	0
729 The Univ of TX Southwestern Med Cntr at Dal	5,115	1,451	3,664	415	79	336	325	92	233	28	7	21
723 The Univ of Texas Medical Branch at Galveston	12,484	0	12,484	541	0	541	0	0	0	0	0	0
744 The Univ of TX Health Science Cntr at Houston	4,058	1,832	2,226	750	289	461	16	10	6	47	39	8
745 The Univ of TX Health Science Center at S.A.	4,326	2,267	2,059	1,122	588	534	638	198	440	245	96	149
506 The Univ of Texas M.D. Anderson Cancer Center	7,644	1,457	6,187	850	93	757	754	120	634	145	19	126
785 The University of Texas Health Cntr at Tyler	1,148	471	677	29	12	17	171	70	101	30	12	18
711-001 Texas A&M University Health Science Center	202	187	15	179	173	6	13	12	1	4	4	0

A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1997

AUGUST 1997

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
748 TX A&M Univ. Sys.-Baylor College of Dentistry	407	299	108	218	174	44	5	3	2	17	17	0
763 Univ of North TX Health Sci Cntr at Ft. Worth	991	696	295	81	63	18	153	49	104	9	2	7
739 Texas Tech University Health Sciences Center	4,020	1,225	2,795	565	166	399	201	43	158	12	6	6
719 Texas State Technical College System Admin	29	29	0	15	11	4	1	1	0	2	1	1
923 Texas State Technical College - Harlingen	329	305	24	96	56	40	18	17	1	5	5	0
924 Texas State Technical College - Sweetwater	156	142	14	135	90	45	3	3	0	17	9	8
925 Texas State Technical College - Waco	609	500	109	145	55	90	23	13	10	12	5	7
556 Agricultural Experiment Station, Texas	1,059	911	148	189	185	4	0	0	0	0	0	0
555 Agricultural Extension Service, Texas	1,009	933	76	36	35	1	0	0	0	0	0	0
712 Texas Engineering Experiment Station	543	183	360	611	127	484	119	2	117	147	3	144
727 Texas Transportation Institute	397	20	377	202	7	195	78	1	77	89	3	86
716 Texas Engineering Extension Service	487	27	460	33	3	30	92	3	89	16	2	14
576 Texas Forest Service	332	326	6	1	1	0	36	35	1	1	1	0
577 Animal Damage Control Service	93	93	0	2	2	0	14	14	0	0	0	0



**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
557 Texas Veterinary Medical Diagnostic Lab.	131	63	68	7	4	3	3	1	2	1	1	0
904 Food and Fibers Commission	3	3	0	0	0	0	0	0	0	0	0	0
350 National Research Laboratory Commission	0	0	0	0	0	0	0	0	0	0	0	0
767 Southwest Collegiate Institute for the Deaf	40	40	0	30	30	0	0	0	0	0	0	0
<b>Article III Total</b>	<b>94,872</b>	<b>47,858</b>	<b>47,014</b>	<b>23,765</b>	<b>12,971</b>	<b>10,794</b>	<b>5,472</b>	<b>2,349</b>	<b>3,123</b>	<b>1,523</b>	<b>636</b>	<b>887</b>
<b>Article IV - Judiciary</b>												
201 Supreme Court of Texas	63	63	0	0	0	0	0	0	0	0	0	0
211 Court of Criminal Appeals	67	67	0	0	0	0	4	4	0	0	0	0
221 First Court of Appeals District, Houston	39	39	0	2	2	0	0	0	0	0	0	0
222 Second Court of Appeals District, Fort Worth	36	36	0	0	0	0	0	0	0	0	0	0
223 Third Court of Appeals District, Austin	30	30	0	0	0	0	1	1	0	0	0	0
224 Fourth Court of Appeals District, San Antonio	33	33	0	0	0	0	1	1	0	0	0	0
225 Fifth Court of Appeals District, Dallas	53	53	0	0	0	0	3	3	0	0	0	0
226 Sixth Court of Appeals District, Texarkana	15	15	0	1	1	0	0	0	0	0	0	0
227 Seventh Court of Appeals District,	19	19	0	3	3	0	1	1	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
228	Amarillo Eighth Court of Appeals District, El Paso	22	22	0	0	0	0	0	0	0	0	0	0
229	Ninth Court of Appeals District, Beaumont	16	16	0	0	0	0	0	0	0	0	0	0
230	Tenth Court of Appeals District, Waco	16	16	0	0	0	0	1	1	0	0	0	0
231	Eleventh Court of Appeals District, Eastland	16	16	0	0	0	0	2	2	0	0	0	0
232	Twelfth Court of Appeals District, Tyler	15	15	0	0	0	0	0	0	0	0	0	0
233	Thirteenth Ct of Appeals Dist., Corpus Christi	28	28	0	0	0	0	0	0	0	0	0	0
234	Fourteenth Court of Appeals District, Houston	41	41	0	0	0	0	2	2	0	0	0	0
212	Office of Court Admin. TX Judicial Council	97	97	0	18	18	0	8	8	0	5	5	0
213	State Prosecuting Attorney, Office of the	5	5	0	0	0	0	0	0	0	0	0	0
243	State Law Library	8	8	0	5	5	0	0	0	0	0	0	0
204	Court Reporters Certification Board	2	2	0	1	1	0	0	0	0	0	0	0
242	Commission on Judicial Conduct	13	13	0	3	3	0	0	0	0	0	0	0
241	Judiciary Section, Comptroller's Department	545	545	0	0	0	0	0	0	0	0	0	0
202	State Bar of Texas	310	0	310	30	0	30	25	0	25	10	0	10

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
203 Law Examiners, Board of	16	0	16	3	0	3	0	0	0	0	0	0
<b>Article IV Total</b>	<b>1,505</b>	<b>1,179</b>	<b>326</b>	<b>66</b>	<b>33</b>	<b>33</b>	<b>48</b>	<b>23</b>	<b>25</b>	<b>15</b>	<b>5</b>	<b>10</b>
<b>Article V - Public Safety and Criminal Justice</b>												
401 Adjutant General's Department	486	486	0	7	7	0	41	41	0	0	0	0
458 Alcoholic Beverage Commission	506	506	0	1	1	0	36	36	0	1	1	0
406 Armory Board, National Guard	31	18	13	0	0	0	2	1	1	0	0	0
696 Criminal Justice, Department of	43,414	41,055	2,359	32	23	9	3,187	2,719	468	16	12	4
410 Criminal Justice Policy Council	28	28	0	0	0	0	2	2	0	0	0	0
411 Fire Protection, Commission on	132	132	0	0	0	0	2	2	0	0	0	0
409 Jail Standards, Commission on	21	21	0	0	0	0	4	4	0	0	0	0
665 Juvenile Probation Commission	41	41	0	0	0	0	1	1	0	0	0	0
407 Law Enforcement Officer Stds & Educa, Comm on	38	0	38	0	0	0	2	0	2	0	0	0
474 Polygraph Examiners Board	2	2	0	0	0	0	0	0	0	0	0	0
467 Pr Investigator & Pr Security Agencies, Bd of	47	47	0	3	3	0	14	14	0	0	0	0
405 Public Safety, Department of	7,026	7,026	0	142	142	0	379	379	0	0	0	0
346 Sex Offender Treatment, Council on	2	2	0	0	0	0	0	0	0	0	0	0
694 Youth Commission, Texas	3,876	3,876	0	98	98	0	461	461	0	32	32	0
<b>Article V Total</b>	<b>55,650</b>	<b>53,240</b>	<b>2,410</b>	<b>283</b>	<b>274</b>	<b>9</b>	<b>4,131</b>	<b>3,660</b>	<b>471</b>	<b>49</b>	<b>45</b>	<b>4</b>

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions			
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	
<b>Article VI - Natural Resources</b>													
551	Agriculture, Department of	492	492	0	24	24	0	25	25	0	18	18	0
554	Animal Health Commission	237	237	0	3	3	0	14	14	0	1	1	0
305	General Land Office and Veterans' Land Board	680	680	0	19	19	0	0	0	0	0	0	0
526	Low-Level Radioactive Waste Disposal Auth.	17	17	0	0	0	0	1	1	0	0	0	0
582	Natural Resource Conservation Commission	3,105	3,105	0	44	44	0	273	273	0	5	5	0
802	Parks and Wildlife Department	2,925	2,925	0	7	7	0	169	169	0	3	3	0
455	Railroad Commission of Texas	927	927	0	0	0	0	52	52	0	0	0	0
598	Canadian River Compact Commission	1	1	0	1	1	0	0	0	0	0	0	0
599	Pecos River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
596	Red River Compact Commission	1	1	0	0	0	0	0	0	0	0	0	0
579	Rio Grande Compact Commission	3	3	0	0	0	0	0	0	0	0	0	0
583	Sabine River Compact Commission	3	3	0	0	0	0	1	1	0	0	0	0
592	Soil and Water Conservation Board	65	65	0	0	0	0	7	7	0	0	0	0
580	Water Development Board	280	280	0	10	10	0	6	6	0	5	5	0
<b>Article VI Total</b>		<b>8,737</b>	<b>8,737</b>	<b>0</b>	<b>108</b>	<b>108</b>	<b>0</b>	<b>548</b>	<b>548</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>0</b>

**Article VII - Business and Economic Development**

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number	Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
		Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
354	Aerospace Commission, Texas	2	2	0	0	0	0	0	0	0	0	0	0
465	Commerce, Texas Department of	195	195	0	0	0	0	17	17	0	0	0	0
332	Housing and Community Affairs, Department of	385	385	0	3	3	0	23	23	0	0	0	0
362	Lottery Commission	328	328	0	11	11	0	33	33	0	3	3	0
601	Transportation, Texas Department of	14,716	14,716	0	0	0	0	257	257	0	0	0	0
602	Texas Turnpike Authority	0	0	0	0	0	0	0	0	0	0	0	0
320	Texas Workforce Commission	5,620	5,620	0	46	46	0	408	408	0	0	0	0
<b>Article VII Total</b>		<b>21,246</b>	<b>21,246</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>738</b>	<b>738</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>Article VIII - Regulatory</b>													
457	Accountancy, Board of Public	43	43	0	0	0	0	1	1	0	0	0	0
360	Administrative Hearings, Office of	112	112	0	7	7	0	4	4	0	1	1	0
459	Architectural Examiners, Board of	17	17	0	0	0	0	1	1	0	0	0	0
502	Barber Examiners, Board of	14	14	0	0	0	0	2	2	0	0	0	0
508	Chiropractic Examiners, Board of	6	6	0	0	0	0	0	0	0	0	0	0
505	Cosmetology Commission	40	40	0	1	1	0	0	0	0	4	4	0
469	Credit Union Department	26	26	0	0	0	0	4	4	0	0	0	0
504	Dental Examiners, Board of	23	23	0	0	0	0	0	0	0	0	0	0
460	Engineers, Board of Registration for Prof.	23	23	0	0	0	0	0	0	0	0	0	0

**TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS  
FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
449 Finance Commission of Texas	0	0	0	1	1	0	0	0	0	0	0	0
451 Banking, Department of	195	195	0	0	0	0	50	50	0	0	0	0
466 Consumer Credit Commissioner, Office of the	34	34	0	1	1	0	0	0	0	0	0	0
450 Savings and Loan Department	19	19	0	0	0	0	6	6	0	0	0	0
513 Funeral Service Commission	13	13	0	0	0	0	3	3	0	0	0	0
454 Insurance, Department of	922	922	0	25	25	0	52	52	0	6	6	0
359 Insurance Counsel, Office of Public	18	18	0	2	2	0	3	3	0	0	0	0
464 Land Surveying, Board of Professional	4	4	0	0	0	0	1	1	0	0	0	0
452 Licensing and Regulation, Department of	121	121	0	0	0	0	8	8	0	0	0	0
503 Medical Examiners, Board of	94	94	0	0	0	0	6	6	0	0	0	0
507 Nurse Examiners, Board of	51	51	0	1	1	0	3	3	0	1	1	0
511 Nurse Examiners, Board of Vocational	20	20	0	0	0	0	0	0	0	0	0	0
514 Optometry Board	6	6	0	0	0	0	0	0	0	0	0	0
472 Pest Control Board, Structural	35	35	0	1	1	0	0	0	0	0	0	0
515 Pharmacy, Board of	40	40	0	1	1	0	1	1	0	0	0	0
533 Phys & Occ Therapy Examiners, Exec Council of	18	18	0	0	0	0	0	0	0	0	0	0
456 Plumbing Examiners, Board of	24	24	0	0	0	0	0	0	0	0	0	0
512 Podiatric Medical Examiners, State	3	3	0	0	0	0	0	0	0	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
520 Board of Psychologists, Board of Examiners of	14	14	0	0	0	0	1	1	0	0	0	0
476 Racing Commission	66	66	0	0	0	0	2	2	0	0	0	0
329 Real Estate Commission	90	90	0	4	4	0	4	4	0	0	0	0
312 Securities Board, State	78	78	0	5	5	0	1	1	0	1	1	0
337 Tax Professional Examiners, Board of	4	4	0	0	0	0	1	1	0	0	0	0
473 Utility Commission, Public	234	234	0	11	11	0	11	11	0	0	0	0
475 Utility Counsel, Office of the Public	23	23	0	0	0	0	0	0	0	0	0	0
578 Veterinary Medical Examiners, Board of	8	8	0	1	1	0	0	0	0	0	0	0
453 Workers' Compensation Commission	1,139	1,139	0	19	19	0	27	27	0	3	3	0
478 Research & Oversight Council on Workers' Comp	14	14	0	0	0	0	1	1	0	0	0	0
<b>Article VIII Total</b>	<b>3,591</b>	<b>3,591</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>193</b>	<b>193</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>
<b>Article X - The Legislature</b>												
101 Senate	0	0	0	0	0	0	0	0	0	0	0	0
102 House of Representatives	115	115	0	54	54	0	18	18	0	0	0	0
104 Legislative Budget Board	0	0	0	0	0	0	0	0	0	0	0	0
103 Legislative Council	428	428	0	3	3	0	19	19	0	0	0	0

**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT STATE POSITIONS**  
**FOR THE QUARTER ENDING 5/31/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
308 State Auditor's Office	268	268	0	0	0	0	14	14	0	0	0	0
105 Legislative Reference Library	19	19	0	7	7	0	0	0	0	0	0	0
116 Sunset Advisory Commission	23	23	0	0	0	0	3	3	0	0	0	0
<b>Article X Total</b>	<b>853</b>	<b>853</b>	<b>0</b>	<b>64</b>	<b>64</b>	<b>0</b>	<b>54</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Totals ***</b>	<b>255,973</b>	<b>206,223</b>	<b>49,750</b>	<b>25,802</b>	<b>14,966</b>	<b>10,836</b>	<b>15,586</b>	<b>11,967</b>	<b>3,619</b>	<b>1,808</b>	<b>907</b>	<b>901</b>



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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 2/28/97 TO QUARTER ENDING 5/31/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 02/28/97	Total FTEs 05/31/97	Net Increase or Decrease	Percent Increase or Decrease
696	Criminal Justice, Department of	39,297.21	40,334.07	1,036.86	2.64
694	Youth Commission, Texas	3,195.08	3,495.93	300.85	9.42
733	Texas Tech University	4,566.06	4,853.23	287.17	6.29
324	Human Services, Department of	16,023.29	16,215.73	192.44	1.20
925	Texas State Technical College - Waco	603.28	742.62	139.34	23.10
739	Texas Tech University Health Sciences Center	3,823.13	3,958.64	135.51	3.54
102	House of Representatives	858.60	981.20	122.60	14.28
923	Texas State Technical College - Harlingen	333.15	435.70	102.55	30.78
734	Lamar University - Beaumont	1,064.09	1,161.23	97.14	9.13
736	The University of Texas - Pan American	1,471.01	1,566.46	95.45	6.49
101	Senate	691.87	772.59	80.72	11.67
730	University of Houston	4,810.56	4,886.53	75.97	1.58
723	The Univ of Texas Medical Branch at Galveston	13,746.79	13,817.25	70.46	0.51
330	Rehabilitation Commission	2,432.97	2,498.99	66.02	2.71
744	The Univ of TX Health Science Cntr at Houston	4,342.86	4,403.58	60.72	1.40
729	The Univ of TX Southwestern Med Cntr at Dal	4,687.48	4,745.05	57.57	1.23
802	Parks and Wildlife Department	2,693.60	2,749.04	55.44	2.06
755	Stephen F. Austin State University	1,531.13	1,586.03	54.90	3.59
738	The University of Texas at Dallas	1,308.80	1,360.72	51.92	3.97
752	University of North Texas	3,452.86	3,504.05	51.19	1.48
753	Sam Houston State University	1,367.63	1,417.34	49.71	3.63
405	Public Safety, Department of	6,591.70	6,637.49	45.79	0.69
745	The Univ of TX Health Science Center at S. A.	4,078.82	4,119.19	40.37	0.99
302	Attorney General, Office of the	3,580.64	3,620.92	40.28	1.12
714	The University of Texas at Arlington	2,681.85	2,719.31	37.46	1.40
453	Workers' Compensation Commission	1,078.41	1,106.48	28.07	2.60
784	University of Houston - Downtown	597.72	625.24	27.52	4.60
712	Texas Engineering Experiment Station	785.93	812.63	26.70	3.40
924	Texas State Technical College - Sweetwater	193.53	219.04	25.51	13.18
556	Agricultural Experiment Station, Texas	1,216.40	1,240.54	24.14	1.98
455	Railroad Commission of Texas	824.74	844.42	19.68	2.39
701	Education Agency, Texas	812.41	831.57	19.16	2.36
731	Texas Woman's University	1,449.18	1,468.22	19.04	1.31
751	Texas A&M University - Commerce	1,013.62	1,032.09	18.47	1.82
760	Texas A&M University - Corpus Christi	826.18	844.28	18.10	2.19
727	Texas Transportation Institute	411.66	428.37	16.71	4.06
713	Tarleton State University	837.56	854.11	16.55	1.98
788	Lamar University - Port Arthur	220.77	235.37	14.60	6.61
759	University of Houston - Clear Lake	687.98	702.22	14.24	2.07
715	Prairie View A&M University	909.86	923.46	13.60	1.49
761	TX A&M International University	364.16	375.35	11.19	3.07
757	West Texas A&M University	815.77	826.77	11.00	1.35
711-001	Texas A&M University Health Science Center	241.06	251.96	10.90	4.52
717	Texas Southern University	1,086.62	1,097.07	10.45	0.96
787	Lamar University - Orange	156.24	166.59	10.35	6.62
555	Agricultural Extension Service, Texas	1,029.90	1,039.97	10.07	0.98
718	Texas A&M University at Galveston	371.80	381.13	9.33	2.51
724	The University of Texas at El Paso	2,323.90	2,333.10	9.20	0.40
785	The University of Texas Health Cntr at Tyler	1,197.76	1,206.74	8.98	0.75
303	General Services Commission	813.47	822.38	8.91	1.10

"-----" Represents a missing value. Net change and percent change can not be computed!

**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 2/28/97 TO QUARTER ENDING 5/31/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 02/28/97	Total FTEs 05/31/97	Net Increase or Decrease	Percent Increase or Decrease
103	Legislative Council	451.77	460.33	8.56	1.89
748	TX A&M Univ. Sys.-Baylor College of Dentistry	461.58	469.78	8.20	1.78
765	University of Houston - Victoria	154.26	162.09	7.83	5.08
716	Texas Engineering Extension Service	463.39	471.03	7.64	1.65
756-001	Sul Ross State University Rio Grande College	65.41	72.43	7.02	10.73
517	Alcohol and Drug Abuse, Commission on	212.41	219.10	6.69	3.15
789	Lamar University Institute of Technology	1,439.39	1,210.07	6.68	5.84
735	Midwestern State University	571.65	578.18	6.53	1.14
764	Texas A&M University - Texarkana	99.06	105.37	6.31	6.37
711	Texas A&M University	9,496.48	9,502.43	5.95	0.06
306	Library and Archives Commission	182.01	187.41	5.40	2.97
332	Housing and Community Affairs, Department of	362.20	367.26	5.06	1.40
710	Texas A&M University System: Admin & Gen Off	248.07	252.95	4.88	1.97
304-001	Uniform Statewide Accounting System	72.99	77.80	4.81	6.59
582	Natural Resource Conservation Commission	2,825.09	2,829.85	4.76	0.17
476	Racing Commission	54.14	58.89	4.75	8.77
754	Southwest Texas State University	2,310.08	2,314.17	4.09	0.18
783	University of Houston System Administration	282.16	285.98	3.82	1.35
301	Governor, Office of the	148.44	151.73	3.29	2.22
312	Securities Board, State	73.95	77.10	3.15	4.26
241	Judiciary Section, Comptroller's Department	541.80	544.85	3.05	0.56
809	Preservation Board	31.05	33.92	2.87	9.24
105	Legislative Reference Library	20.06	22.88	2.82	14.06
473	Utility Commission, Public	226.92	229.13	2.21	0.97
300	Trusted Programs within the Off. of the Gov	45.15	47.20	2.05	4.54
104	Legislative Budget Board	109.14	111.18	2.04	1.87
323	Teacher Retirement System and ORP	377.09	379.10	2.01	0.53
472	Pest Control Board, Structural	32.48	34.47	1.99	6.13
475	Utility Counsel, Office of the Public	20.77	22.65	1.88	9.05
763	Univ of North TX Health Sci Cntr at Ft. Worth	928.01	929.82	1.81	0.20
411	Fire Protection, Commission on	130.70	132.30	1.60	1.22
457	Accountancy, Board of Public	39.97	41.44	1.47	3.68
224	Fourth Court of Appeals District, San Antonio	30.52	31.95	1.43	4.69
554	Animal Health Commission	220.92	222.34	1.42	0.64
720	The University of Texas System: System Admin.	404.72	406.08	1.36	0.34
501	Health, Department of	5,592.91	5,594.20	1.29	0.02
747	The University of Texas at Brownsville	762.08	763.31	1.23	0.16
781	Higher Education Coordinating Board	270.33	271.55	1.22	0.45
403	Veterans Commission	79.63	80.75	1.12	1.41
410	Criminal Justice Policy Council	25.28	26.38	1.10	4.35
211	Court of Criminal Appeals	64.12	65.16	1.04	1.62
456	Plumbing Examiners, Board of	23.09	24.00	0.91	3.94
320	Texas Workforce Commission	5,180.13	5,181.02	0.89	0.02
513	Funeral Service Commission	8.22	9.08	0.86	10.46
347	Finance Authority, Texas Public	13.63	14.35	0.72	5.28
353	Incentive and Productivity Commission	5.31	6.00	0.69	12.99
477	Emergency Communications, Advsy Comm on State	19.91	20.58	0.67	3.37
557	Texas Veterinary Medical Diagnostic Lab.	144.52	145.18	0.66	0.46
307	Secretary of State	240.02	240.68	0.66	0.27
233	Thirteenth Ct of Appeals Dist, Corpus Christi	27.05	27.52	0.47	1.74

"-----" Represents a missing value. Net change and percent change can not be computed!

**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 2/28/97 TO QUARTER ENDING 5/31/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 02/28/97	Total FTEs 05/31/97	Net Increase or Decrease	Percent Increase or Decrease
466	Consumer Credit Commissioner, Office of the	31.11	31.56	0.45	1.45
359	Insurance Counsel, Office of Public	15.58	15.98	0.40	2.57
333	State-Federal Relations, Office of	14.00	14.37	0.37	2.64
505	Cosmetology Commission	35.00	35.32	0.32	0.91
352	Bond Review Board	9.01	9.29	0.28	3.11
354	Aerospace Commission, Texas	1.73	2.00	0.27	15.61
460	Engineers, Board of Registration for Prof.	22.31	22.58	0.27	1.21
313	Information Resources, Department	95.64	95.90	0.26	0.27
203	Law Examiners, Board of	17.19	17.44	0.25	1.45
337	Tax Professional Examiners, Board of	3.42	3.66	0.24	7.02
367	Telecommunications Infrastructure Fund Board	7.78	8.00	0.22	2.83
222	Second Court of Appeals District, Fort Worth	35.58	35.78	0.20	0.56
719	Texas State Technical College System Admin	34.71	34.91	0.20	0.58
243	State Law Library	10.32	10.50	0.18	1.74
407	Law Enforcement Officer Stds & Educa. Comm on	36.67	36.83	0.16	0.44
514	Optometry Board	5.31	5.43	0.12	2.26
520	Psychologists, Board of Examiners of	13.71	13.83	0.12	0.88
459	Architectural Examiners, Board of	15.82	15.93	0.11	0.70
355	Children's Trust Fund of Texas Council	6.95	7.00	0.05	0.72
577	Animal Damage Control Service	80.04	80.08	0.04	0.05
346	Sex Offender Treatment, Council on	1.98	2.00	0.02	1.01
767	Southwest Collegiate Institute for the Deaf	48.50	48.50	0.00	0.00
533	Phys & Occ Therapy Examiners, Exec Council of	18.00	18.00	0.00	0.00
229	Ninth Court of Appeals District, Beaumont	16.00	16.00	0.00	0.00
226	Sixth Court of Appeals District, Texarkana	15.50	15.50	0.00	0.00
758	Texas State University System C.O., Bd of Reg	10.60	10.60	0.00	0.00
335	Deaf and Hard of Hearing, Comm. for the	9.00	9.00	0.00	0.00
578	Veterinary Medical Examiners, Board of	8.50	8.50	0.00	0.00
527	Cancer Council	7.66	7.66	0.00	0.00
213	State Prosecuting Attorney, Office of the	5.00	5.00	0.00	0.00
325	Fire Fighters' Pension Commissioner	5.00	5.00	0.00	0.00
338	Pension Review Board, State	5.00	5.00	0.00	0.00
512	Podiatric Medical Examiners, State Board of	3.00	3.00	0.00	0.00
579	Rio Grande Compact Commission	3.00	3.00	0.00	0.00
904	Food and Fibers Commission	3.00	3.00	0.00	0.00
204	Court Reporters Certification Board	2.50	2.50	0.00	0.00
474	Polygraph Examiners Board	2.00	2.00	0.00	0.00
583	Sabine River Compact Commission	2.00	2.00	0.00	0.00
598	Canadian River Compact Commission	1.50	1.50	0.00	0.00
596	Red River Compact Commission	1.00	1.00	0.00	0.00
599	Pecos River Compact Commission	1.00	1.00	0.00	0.00
449	Finance Commission of Texas	0.50	0.50	0.00	0.00
232	Twelfth Court of Appeals District, Tyler	14.83	14.82	(0.01)	(0.07)
231	Eleventh Court of Appeals District, Eastland	13.77	13.76	(0.01)	(0.07)
221	First Court of Appeals District, Houston	35.58	35.56	(0.02)	(0.06)
364	Health Professions Council	2.00	1.98	(0.02)	(1.00)
242	Commission on Judicial Conduct	14.60	14.50	(0.10)	(0.68)
532	Early Childhood Interven, Interagency Coun on	56.56	56.43	(0.13)	(0.23)
228	Eighth Court of Appeals District, El Paso	20.65	20.44	(0.21)	(1.02)
464	Land Surveying, Board of Professional	4.00	3.79	(0.21)	(5.25)

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**TABLE III**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**QUARTERLY COMPARISON REPORT**  
**QUARTER ENDING 2/28/97 TO QUARTER ENDING 5/31/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 02/28/97	Total FTEs 05/31/97	Net Increase or Decrease	Percent Increase or Decrease
469	Credit Union Department	21.95	21.73	(0.22)	(1.00)
750	The University of Texas at Tyler	377.89	377.63	(0.26)	(0.07)
756	Sul Ross State University	396.85	396.54	(0.31)	(0.08)
212	Office of Court Admin. TX Judicial Council	96.35	96.03	(0.32)	(0.33)
592	Soil and Water Conservation Board	58.42	58.10	(0.32)	(0.55)
201	Supreme Court of Texas	63.40	63.00	(0.40)	(0.63)
665	Juvenile Probation Commission	40.00	39.58	(0.42)	(1.05)
508	Chiropractic Examiners, Board of	6.38	5.92	(0.46)	(7.21)
504	Dental Examiners, Board of	23.00	22.53	(0.47)	(2.04)
360	Administrative Hearings, Office of	112.05	111.52	(0.53)	(0.47)
327	Employees Retirement System	308.12	307.54	(0.58)	(0.19)
409	Jail Standards, Commission on	18.00	17.42	(0.58)	(3.22)
526	Low-Level Radioactive Waste Disposal Auth.	16.27	15.64	(0.63)	(3.87)
515	Pharmacy, Board of	39.57	38.93	(0.64)	(1.62)
450	Savings and Loan Department	15.00	14.35	(0.65)	(4.33)
406	Armory Board, National Guard	30.00	29.34	(0.66)	(2.20)
813	Arts, Commission on the	16.05	15.34	(0.71)	(4.42)
467	Pr Investigator & Pr Security Agencies, Bd of	37.48	36.65	(0.83)	(2.21)
478	Research & Oversight Council on Workers' Comp	14.00	13.15	(0.85)	(6.07)
227	Seventh Court of Appeals District, Amarillo	20.15	19.27	(0.88)	(4.37)
225	Fifth Court of Appeals District, Dallas	52.87	51.97	(0.90)	(1.70)
342	Aircraft Pooling Board	38.32	37.42	(0.90)	(2.35)
344	Human Rights, Commission on	47.63	46.70	(0.93)	(1.95)
234	Fourteenth Court of Appeals District, Houston	38.65	37.67	(0.98)	(2.54)
223	Third Court of Appeals District, Austin	29.00	28.02	(0.98)	(3.38)
230	Tenth Court of Appeals District, Waco	16.25	15.24	(1.01)	(6.22)
530	Protective and Regulatory Services, Dept. of	5,738.39	5,737.33	(1.06)	(0.02)
511	Nurse Examiners, Board of Vocational	20.00	18.69	(1.31)	(6.55)
502	Barber Examiners, Board of	14.00	12.66	(1.34)	(9.57)
503	Medical Examiners, Board of	89.02	87.61	(1.41)	(1.58)
363	Counc on Workforce & Economic Competitiveness	13.74	12.32	(1.42)	(10.33)
039	Panhandle Plains Historical Museum	34.40	32.88	(1.52)	(4.42)
529	Health and Human Services Commission	84.78	83.24	(1.54)	(1.82)
551	Agriculture, Department of	475.45	473.83	(1.62)	(0.34)
362	Lottery Commission	304.48	302.82	(1.66)	(0.55)
202	State Bar of Texas	306.73	304.99	(1.74)	(0.57)
507	Nurse Examiners, Board of	47.98	46.17	(1.81)	(3.77)
356	Ethics Commission	31.67	29.86	(1.81)	(5.72)
340	Aging, Department on	35.60	33.73	(1.87)	(5.25)
451	Banking, Department of	150.89	148.51	(2.38)	(1.58)
350	National Research Laboratory Commission	8.62	6.19	(2.43)	(28.19)
329	Real Estate Commission	90.18	87.56	(2.62)	(2.91)
808	Historical Commission	104.95	102.08	(2.87)	(2.73)
452	Licensing and Regulation, Department of	116.06	113.15	(2.91)	(2.51)
116	Sunset Advisory Commission	21.80	18.89	(2.91)	(13.35)
465	Commerce, Texas Department of	181.42	178.32	(3.10)	(1.71)
318	Blind, Commission for the	568.08	564.46	(3.62)	(0.64)
576	Texas Forest Service	310.30	305.70	(4.60)	(1.48)
458	Alcoholic Beverage Commission	475.91	471.26	(4.65)	(0.98)
771	Blind and Visually Impaired, School for the	365.10	359.85	(5.25)	(1.44)

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**TABLE III  
STATE OF TEXAS  
FULL-TIME EQUIVALENT STATE EMPLOYEES  
QUARTERLY COMPARISON REPORT  
QUARTER ENDING 2/28/97 TO QUARTER ENDING 5/31/97**

(ALL AGENCIES AND INSTITUTIONS IN DESCENDING ORDER BY NET INCREASE OR DECREASE)

Dept No.	Dept Name	Total FTEs 02/28/97	Total FTEs 05/31/97	Net Increase or Decrease	Percent Increase or Decrease
580	Water Development Board	279.89	273.91	(5.98)	(2.14)
308	State Auditor's Office	281.10	254.35	(6.75)	(2.59)
742	The University of Texas of the Permian Basin	243.51	236.75	(6.76)	(2.78)
602	Texas Turnpike Authority	233.90	225.98	(7.92)	(3.39)
305	General Land Office and Veterans' Land Board	697.73	689.62	(8.11)	(1.16)
737	Angelo State University	644.17	635.74	(8.43)	(1.31)
772	Deaf, School for the	463.23	454.69	(8.54)	(1.84)
454	Insurance, Department of	928.83	918.99	(9.84)	(1.06)
732	Texas A&M University - Kingsville	867.96	856.72	(11.24)	(1.29)
401	Adjutant General's Department	461.02	444.58	(16.44)	(3.57)
304	Comptroller of Public Accounts	2,828.12	2,798.43	(29.69)	(1.05)
506	The Univ of Texas M.D. Anderson Cancer Center	7,416.80	7,375.51	(41.29)	(0.56)
601	Transportation, Texas Department of	14,670.36	14,606.99	(63.37)	(0.43)
743	The University of Texas at San Antonio	1,993.00	1,927.00	(66.00)	(3.31)
721	The University of Texas at Austin	14,343.89	14,134.38	(209.51)	(1.46)
655	Mental Health Mental Retardation, Dept. of	26,726.62	26,183.32	(543.30)	(2.03)
<b>*** Totals ***</b>		<b>269,173.59</b>	<b>271,970.23</b>	<b>2,796.64</b>	<b>1.04</b>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
<b>ARTICLE I - GENERAL GOVERNMENT</b>										
302 Attorney General, Office of the	3,620.92	74.01	3,546.91	(142.53)	3,689.44	87.26	3,602.18	208.33	3,393.85	227.07
304 Comptroller of Public Accounts	2,798.43	27.08	2,771.35	(12.80)	2,784.15	(37.71)	2,821.86	(337.14)	3,159.00	(360.57)
303 General Services Commission	822.38	29.28	793.10	20.89	772.21	(41.55)	813.76	59.77	753.99	68.39
327 Employees Retirement System	307.54	(8.99)	316.53	5.65	310.88	8.52	302.36	28.34	274.02	33.52
307 Secretary of State	240.68	10.37	230.31	(6.61)	236.92	3.25	233.67	(5.88)	239.55	1.13
306 Library and Archives Commission	187.41	(6.31)	193.72	0.98	192.74	(4.29)	197.03	(5.45)	202.48	(15.07)
301 Governor, Office of the	151.73	8.96	142.77	(37.82)	180.59	1.89	178.70	(79.26)	257.96	(106.23)
808 Historical Commission	102.08	7.86	94.22	16.11	78.11	3.38	74.73	3.48	71.25	30.83
313 Information Resources, Department	95.90	(2.92)	98.82	(12.97)	111.79	(24.05)	135.84	(33.20)	169.04	(73.14)
403 Veterans Commission	80.75	(0.86)	81.61	2.29	79.32	0.02	79.30	(0.46)	79.76	0.99
304-001 Uniform Statewide Accounting System	77.80	-----	-----	-----	-----	-----	-----	-----	-----	-----
300 Trusteed Programs within the Off. of the Gov	47.20	(1.58)	48.78	-----	-----	-----	-----	-----	-----	-----
344 Human Rights, Commission on	46.70	(1.00)	47.70	1.24	46.46	2.03	44.43	2.58	41.85	4.85
342 Aircraft Pooling Board	37.42	0.06	37.36	(0.18)	37.54	(0.56)	38.10	(1.52)	39.62	(2.20)
809 Preservation Board	33.92	1.34	32.58	(13.02)	45.60	(1.60)	47.20	10.18	37.02	(3.10)
356 Ethics Commission	29.86	(1.03)	30.89	1.53	29.36	(3.70)	33.06	1.75	31.31	(1.45)
477 Emergency Communications, Advsy Comm on State	20.58	(1.26)	21.84	0.13	21.71	3.31	18.40	3.40	15.00	5.58
813 Arts, Commission on the	15.34	(1.28)	16.62	0.62	16.00	1.34	14.66	(2.34)	17.00	(1.66)
333 State-Federal Relations, Office of	14.37	(1.87)	16.24	(2.59)	18.83	(5.22)	24.05	6.69	17.36	(2.99)
347 Finance Authority, Texas Public	14.35	(0.39)	14.74	0.39	14.35	1.86	12.49	1.15	11.34	3.01
363 Counc on Workforce & Economic Competitiveness	12.32	0.58	11.74	(3.24)	14.98	0.63	14.35	-----	-----	-----
352 Bond Review Board	9.29	(0.01)	9.30	0.94	8.36	0.36	8.00	(0.70)	8.70	0.59
353 Incentive and Productivity Commission	6.00	(0.03)	6.03	0.03	6.00	1.00	5.00	(1.00)	6.00	0.00
325 Fire Fighters' Pension Commissioner	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.17	4.83	0.17
338 Pension Review Board, State	5.00	0.00	5.00	0.15	4.85	(0.15)	5.00	0.00	5.00	0.00
310 Treasury Department	-----	-----	180.79	(21.95)	202.74	(4.74)	207.48	(42.69)	250.17	-----
<b>Article I Total</b>	<b>8,782.97</b>	<b>29.02</b>	<b>8,753.95</b>	<b>(153.98)</b>	<b>8,907.93</b>	<b>(8.72)</b>	<b>8,916.65</b>	<b>(169.45)</b>	<b>9,086.10</b>	<b>(303.13)</b>

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

Article Number	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	Net	Total FTEs	5 Year	
Dept Number and Name	05/31/97	Change	05/31/96	Change	05/31/95	Change	05/31/94	Change	05/31/93	Net Change	
<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>											
655	Mental Health Mental Retardation, Dept. of	26,183.32	(708.95)	26,892.27	(997.28)	27,889.55	(176.98)	28,066.53	(1,312.73)	29,379.26	(3,195.94)
324	Human Services, Department of	16,215.73	(1,262.27)	17,478.00	(1,060.00)	18,538.00	934.00	17,604.00	1,631.00	15,973.00	242.73
530	Protective and Regulatory Services, Dept. of	5,737.33	2.33	5,735.00	(784.00)	6,519.00	115.00	6,404.00	623.00	5,781.00	(43.67)
501	Health, Department of	5,594.20	55.94	5,538.26	(698.73)	6,236.99	520.28	5,716.71	468.49	5,248.22	345.98
330	Rehabilitation Commission	2,498.99	92.14	2,406.85	(108.37)	2,515.22	79.16	2,436.06	94.75	2,341.31	157.68
318	Blind, Commission for the	564.46	2.55	561.91	(2.69)	564.60	6.81	557.79	4.62	553.17	11.29
517	Alcohol and Drug Abuse, Commission on	219.10	8.97	210.13	(62.73)	272.86	44.09	228.77	36.97	191.80	27.30
529	Health and Human Services Commission	83.24	(0.61)	83.85	5.93	77.92	3.23	74.69	15.75	58.94	24.30
532	Early Childhood Interven, Interagency Coun on	56.43	(2.96)	59.39	0.39	59.00	-----	-----	-----	-----	-----
340	Aging, Department on	33.73	(0.18)	33.91	(3.25)	37.16	(1.01)	38.17	(3.49)	41.66	(7.93)
335	Deaf and Hard of Hearing, Comm. for the	9.00	0.83	8.17	0.27	7.90	(1.10)	9.00	(2.93)	11.93	(2.93)
527	Cancer Council	7.66	(0.34)	8.00	0.00	8.00	0.00	8.00	(2.00)	10.00	(2.34)
355	Children's Trust Fund of Texas Council	7.00	(0.32)	7.32	(0.82)	8.14	(0.86)	9.00	(0.16)	9.16	(2.16)
364	Health Professions Council	1.98	0.33	1.65	(0.35)	2.00	-----	-----	-----	-----	-----
673	San Antonio State Chest Hospital	-----	-----	-----	-----	-----	-----	-----	-----	285.00	-----
684	South Texas Hospital	-----	-----	-----	-----	-----	-----	-----	-----	251.00	-----
<b>Article II Total</b>		<b>57,212.17</b>	<b>(1,812.54)</b>	<b>59,024.71</b>	<b>(3,711.63)</b>	<b>62,736.34</b>	<b>1,583.62</b>	<b>61,152.72</b>	<b>1,017.27</b>	<b>60,135.45</b>	<b>(2,923.28)</b>
<b>ARTICLE III - EDUCATION</b>											
701	Education Agency, Texas	831.57	(13.82)	845.39	(232.61)	1,078.00	29.95	1,048.05	(12.14)	1,060.19	(228.62)
772	Deaf, School for the	454.69	(15.58)	470.27	(18.02)	488.29	(9.36)	497.65	10.53	487.12	(32.43)
323	Teacher Retirement System and ORP	379.10	7.64	371.46	(17.80)	389.26	(4.21)	393.47	1.87	391.60	(12.50)
771	Blind and Visually Impaired, School for the	359.85	16.10	343.75	(10.25)	354.00	(17.00)	371.00	(20.00)	391.00	(31.15)
367	Telecommunications Infrastructure Fund Board	8.00	-----	-----	-----	-----	-----	-----	-----	-----	-----
702	TX Council on Vocational Education	-----	-----	-----	-----	-----	-----	-----	-----	4.62	-----
<b>Article III Total</b>		<b>2,033.21</b>	<b>2.34</b>	<b>2,030.87</b>	<b>(278.68)</b>	<b>2,309.55</b>	<b>(0.62)</b>	<b>2,310.17</b>	<b>(24.36)</b>	<b>2,334.53</b>	<b>(301.32)</b>
<b>ARTICLE IV - JUDICIARY</b>											
241	Judiciary Section, Comptroller's Department	544.85	3.87	540.98	10.98	530.00	0.00	530.00	0.00	530.00	14.85

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
202 State Bar of Texas	304.99	8.15	296.84	26.21	270.63	2.12	268.51	5.77	262.74	42.25
212 Office of Court Admin, TX Judicial Council	96.03	7.75	88.28	4.61	83.67	2.76	80.91	58.91	22.00	74.03
211 Court of Criminal Appeals	65.16	0.88	64.28	0.28	64.00	(1.00)	65.00	2.00	63.00	2.16
201 Supreme Court of Texas	63.00	1.00	62.00	(1.00)	63.00	0.00	63.00	1.00	62.00	1.00
225 Fifth Court of Appeals District, Dallas	51.97	2.13	49.84	(3.43)	53.27	(2.73)	56.00	0.69	55.31	(3.34)
234 Fourteenth Court of Appeals District, Houston	37.67	(0.58)	38.25	(0.10)	38.35	0.15	38.20	0.88	37.32	0.35
222 Second Court of Appeals District, Fort Worth	35.78	2.79	32.99	1.91	31.08	(1.14)	32.22	2.22	30.00	5.78
221 First Court of Appeals District, Houston	35.56	(1.87)	37.43	(1.57)	39.00	(0.21)	39.21	2.31	36.90	(1.34)
224 Fourth Court of Appeals District, San Antonio	31.95	2.19	29.76	1.32	28.44	1.11	27.33	(1.09)	28.42	3.53
223 Third Court of Appeals District, Austin	28.02	(0.53)	28.55	0.55	28.00	0.00	28.00	0.47	27.53	0.49
233 Thirteenth Ct of Appeals Dist, Corpus Christi	27.52	1.76	25.76	(0.94)	26.70	1.06	25.64	(0.59)	26.23	1.29
228 Eighth Court of Appeals District, El Paso	20.44	0.53	19.91	0.91	19.00	0.29	18.71	0.71	18.00	2.44
227 Seventh Court of Appeals District, Amarillo	19.27	(0.73)	20.00	0.00	20.00	0.50	19.50	1.93	17.57	1.70
203 Law Examiners, Board of	17.44	0.60	16.84	0.47	16.37	(0.04)	16.41	0.41	16.00	1.44
229 Ninth Court of Appeals District, Beaumont	16.00	1.00	15.00	0.50	14.50	(0.50)	15.00	1.00	14.00	2.00
226 Sixth Court of Appeals District, Texarkana	15.50	0.30	15.20	(0.04)	15.24	(0.26)	15.50	0.00	15.50	0.00
230 Tenth Court of Appeals District, Waco	15.24	1.19	14.05	0.46	13.59	(0.63)	14.22	1.63	12.59	2.65
232 Twelfth Court of Appeals District, Tyler	14.82	0.75	14.07	0.75	13.32	0.32	13.00	0.08	12.92	1.90
242 Commission on Judicial Conduct	14.50	1.72	12.78	2.33	10.45	1.14	9.31	0.14	9.17	5.33
231 Eleventh Court of Appeals District, Eastland	13.76	0.52	13.24	(0.87)	14.11	0.57	13.54	(1.39)	14.93	(1.17)
243 State Law Library	10.50	0.00	10.50	1.50	9.00	(0.75)	9.75	0.00	9.75	0.75
213 State Prosecuting Attorney, Office of the	5.00	0.00	5.00	0.00	5.00	(1.00)	6.00	(1.00)	7.00	(2.00)
204 Court Reporters Certification Board	2.50	(0.08)	2.58	0.08	2.50	0.50	2.00	(0.50)	2.50	0.00
<b>Article IV Total</b>	<b>1,487.47</b>	<b>33.34</b>	<b>1,454.13</b>	<b>44.91</b>	<b>1,409.22</b>	<b>2.26</b>	<b>1,406.96</b>	<b>75.58</b>	<b>1,331.38</b>	<b>156.09</b>
<b>ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>										
696 Criminal Justice, Department of	40,334.07	1,579.86	38,754.21	1,294.31	37,459.90	6,699.20	30,760.70	4,299.81	26,460.89	13,873.18
405 Public Safety, Department of	6,637.49	115.13	6,522.36	195.47	6,326.89	488.00	5,838.89	124.16	5,714.73	922.76
694 Youth Commission, Texas	3,495.93	760.92	2,735.01	498.42	2,236.59	165.74	2,070.85	46.35	2,024.50	1,471.43
458 Alcoholic Beverage Commission	471.26	(2.25)	473.51	(17.67)	491.18	(12.45)	503.63	(169.70)	673.33	(202.07)
401 Adjutant General's Department	444.58	127.49	317.09	(3.01)	320.10	(3.06)	323.16	(3.44)	326.60	117.98

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**TABLE IV**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
411 Fire Protection, Commission on	132.30	(7.51)	139.81	(8.23)	148.04	(4.13)	152.17	(2.61)	154.78	(22.48)
665 Juvenile Probation Commission	39.58	(1.42)	41.00	8.65	32.35	(0.65)	33.00	0.06	32.94	6.64
407 Law Enforcement Officer Stds & Educa Comm on	36.83	(0.93)	37.76	(1.95)	39.71	(6.31)	46.02	(4.07)	50.09	(13.26)
467 Pr Investigator & Pr Security Agencies, Bd of	36.65	(5.03)	41.68	(2.78)	44.46	0.10	44.36	0.69	43.67	(7.02)
406 Armory Board, National Guard	29.34	(2.66)	32.00	5.00	27.00	2.00	25.00	4.00	21.00	8.34
410 Crminal Justice Policy Council	26.38	(1.62)	28.00	2.00	26.00	(2.00)	28.00	9.00	19.00	7.38
409 Jail Standards, Commission on	17.42	0.06	17.36	(1.50)	18.86	1.86	17.00	(0.92)	17.92	(0.50)
346 Sex Offender Treatment, Council on	2.00	0.00	2.00	0.00	2.00	(0.36)	2.36	0.36	2.00	0.00
474 Polygraph Examiners Board	2.00	0.00	2.00	0.00	2.00	0.00	2.00	(1.00)	3.00	(1.00)
<b>Article V Total</b>	<b>51,705.83</b>	<b>2,562.04</b>	<b>49,143.79</b>	<b>1,968.71</b>	<b>47,175.08</b>	<b>7,327.94</b>	<b>39,847.14</b>	<b>4,302.69</b>	<b>35,544.45</b>	<b>16,161.38</b>
<b>ARTICLE VI - NATURAL RESOURCES</b>										
582 Natural Resource Conservation Commission	2,829.85	(1.18)	2,831.03	(125.97)	2,957.00	328.30	2,628.70	922.43	1,706.27	1,123.58
802 Parks and Wildlife Department	2,749.04	(87.91)	2,836.95	(28.50)	2,865.45	129.15	2,736.30	(18.78)	2,755.08	(6.04)
455 Railroad Commission of Texas	844.42	15.03	829.39	(96.40)	925.79	(40.50)	966.29	(40.10)	1,006.39	(161.97)
305 General Land Office and Veterans' Land Board	689.62	13.19	676.43	(2.83)	679.26	51.35	627.91	12.33	615.58	74.04
551 Agriculture, Department of	473.83	(10.80)	484.63	(18.60)	503.23	(4.89)	508.12	(15.55)	523.67	(49.84)
580 Water Development Board	273.91	2.26	271.65	(5.08)	276.73	8.00	268.73	(4.83)	273.56	0.35
554 Animal Health Commission	222.34	0.98	221.36	(8.12)	229.48	(21.77)	251.25	(21.10)	272.35	(50.01)
592 Soil and Water Conservation Board	58.10	(0.90)	59.00	(1.30)	60.30	18.91	41.39	14.89	26.50	31.60
526 Low-Level Radioactive Waste Disposal Auth.	15.64	(0.71)	16.35	(0.15)	16.50	(0.55)	17.05	1.03	16.02	(0.38)
579 Rio Grande Compact Commission	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00
583 Sabine River Compact Commission	2.00	0.00	2.00	0.00	2.00	1.00	1.00	0.93	0.07	1.93
598 Canadian River Compact Commission	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00	1.50	0.00
596 Red River Compact Commission	1.00	0.00	1.00	0.00	1.00	0.67	0.33	(0.36)	0.69	0.31
599 Pecos River Compact Commission	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.61	0.39	0.61
519 Texas Air Control Board	-----	-----	-----	-----	-----	-----	-----	-----	653.62	-----
<b>Article VI Total</b>	<b>8,165.25</b>	<b>(70.04)</b>	<b>8,235.29</b>	<b>(286.95)</b>	<b>8,522.24</b>	<b>469.67</b>	<b>8,052.57</b>	<b>197.88</b>	<b>7,854.69</b>	<b>310.56</b>
<b>ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>										

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**TABLE IV**  
**STATE OF TEXAS**  
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**AGENCIES ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**  
**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
601 Transportation, Texas Department of	14,606.99	317.45	14,289.54	(730.26)	15,019.80	665.36	14,354.44	(811.41)	15,165.85	(558.86)
320 Texas Workforce Commission	5,181.02	5,017.79	163.23	-----	-----	-----	-----	-----	-----	-----
332 Housing and Community Affairs, Department of	367.26	19.75	347.51	110.07	237.44	1.91	235.53	45.31	190.22	177.04
362 Lottery Commission	302.82	(5.46)	308.28	3.57	304.71	47.76	256.95	-----	-----	-----
602 Texas Turnpike Authority	225.98	0.43	225.55	(3.86)	229.41	7.16	222.25	0.29	221.96	4.02
465 Commerce, Texas Department of	178.32	5.70	172.62	(130.22)	302.84	(0.65)	303.49	(20.08)	323.57	(145.25)
354 Aerospace Commission, Texas	2.00	-----	-----	-----	-----	-----	-----	-----	-----	-----
322 Employment Commission, Texas	-----	-----	4,341.69	(166.82)	4,508.51	(320.64)	4,829.15	(359.59)	5,188.74	-----
606 TX High-Speed Rail Authority	-----	-----	-----	-----	1.85	(3.08)	4.93	(0.07)	5.00	-----
905 Texas Surplus Property Agency	-----	-----	-----	-----	-----	-----	-----	-----	56.02	-----
<b>Article VII Total</b>	<b>20,864.39</b>	<b>1,015.97</b>	<b>19,848.42</b>	<b>(756.14)</b>	<b>20,604.56</b>	<b>397.82</b>	<b>20,206.74</b>	<b>(944.62)</b>	<b>21,151.36</b>	<b>(286.97)</b>
<b>ARTICLE VIII - REGULATORY</b>										
453 Workers' Compensation Commission	1,106.48	19.69	1,086.79	(82.99)	1,169.78	58.77	1,111.01	84.08	1,026.93	79.55
454 Insurance, Department of	918.99	(16.41)	935.40	26.71	908.69	(45.82)	954.51	(198.99)	1,153.50	(234.51)
473 Utility Commission, Public	229.13	11.45	217.68	4.92	212.76	(2.63)	215.39	(9.00)	224.39	4.74
451 Banking, Department of	148.51	(6.23)	154.74	(22.05)	176.79	(1.26)	178.05	(0.32)	178.37	(29.86)
452 Licensing and Regulation, Department of	113.15	1.03	112.12	(97.95)	210.07	11.99	198.08	24.57	173.51	(60.36)
360 Administrative Hearings, Office of	111.52	0.88	110.64	38.72	71.92	50.22	21.70	4.49	17.21	94.31
503 Medical Examiners, Board of	87.61	(4.57)	92.18	1.33	90.85	4.82	86.03	7.13	78.90	8.71
329 Real Estate Commission	87.56	(0.51)	88.07	(2.91)	90.98	6.69	84.29	(5.97)	90.26	(2.70)
312 Securities Board, State	77.10	0.55	76.55	2.19	74.36	(1.71)	76.07	(1.39)	77.46	(0.36)
476 Racing Commission	58.89	0.67	58.22	(13.10)	71.32	7.05	64.27	13.14	51.13	7.76
507 Nurse Examiners, Board of	46.17	(0.92)	47.09	0.01	47.08	2.49	44.59	0.73	43.86	2.31
457 Accountancy, Board of Public	41.44	(0.54)	41.98	1.16	40.82	(0.09)	40.91	0.14	40.77	0.67
515 Pharmacy, Board of	38.93	(1.17)	40.10	2.08	38.02	0.58	37.44	2.86	34.58	4.35
505 Cosmetology Commission	35.32	1.40	33.92	(3.15)	37.07	(2.69)	39.76	(0.09)	39.85	(4.53)
472 Pest Control Board, Structural	34.47	2.08	32.39	(1.50)	33.89	(0.33)	34.22	3.72	30.50	3.97
466 Consumer Credit Commissioner, Office of the	31.56	1.04	30.52	2.56	27.96	(1.26)	29.22	1.98	27.24	4.32
456 Plumbing Examiners, Board of	24.00	0.97	23.03	6.03	17.00	(1.00)	18.00	2.17	15.83	8.17
475 Utility Counsel, Office of the Public	22.65	2.95	19.70	(1.95)	21.65	1.32	20.33	(0.67)	21.00	1.65

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(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

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460 Engineers, Board of Registration for Prof.	22.58	1.55	21.03	0.11	20.92	(2.90)	23.82	(2.55)	26.37	(3.79)
504 Dental Examiners, Board of	22.53	1.54	20.99	5.43	15.56	(3.52)	19.08	(0.74)	19.82	2.71
469 Credit Union Department	21.73	(4.07)	25.80	(0.46)	26.26	(1.11)	27.37	(1.13)	28.50	(6.77)
511 Nurse Examiners, Board of Vocational	18.69	(0.20)	18.89	(0.76)	19.65	(0.35)	20.00	(0.14)	20.14	(1.45)
533 Phys & Occ Therapy Examiners, Exec Council of	18.00	0.41	17.59	0.35	17.24	4.57	12.67	-----	-----	-----
359 Insurance Counsel, Office of Public	15.98	(1.21)	17.19	0.49	16.70	(3.24)	19.94	(1.72)	21.66	(5.68)
459 Architectural Examiners, Board of	15.93	(1.05)	16.98	4.69	12.29	(0.97)	13.26	(0.77)	14.03	1.90
450 Savings and Loan Department	14.35	2.35	12.00	(1.48)	13.48	(1.19)	14.67	8.46	6.21	8.14
520 Psychologists, Board of Examiners of	13.83	0.78	13.05	(1.95)	15.00	2.00	13.00	4.09	8.91	4.92
478 Research & Oversight Council on Workers' Comp	13.15	(0.27)	13.42	(1.37)	14.79	7.09	7.70	2.43	5.27	7.88
502 Barber Examiners, Board of	12.66	(0.49)	13.15	2.54	10.61	(2.72)	13.33	(2.17)	15.50	(2.84)
513 Funeral Service Commission	9.08	(0.92)	10.00	0.02	9.98	(0.02)	10.00	2.00	8.00	1.08
578 Veterinary Medical Examiners, Board of	8.50	0.14	8.36	0.36	8.00	0.00	8.00	0.00	8.00	0.50
508 Chiropractic Examiners, Board of	5.92	(0.08)	6.00	0.46	5.54	(0.46)	6.00	2.00	4.00	1.92
514 Optometry Board	5.43	(0.42)	5.85	(0.15)	6.00	1.21	4.79	0.79	4.00	1.43
464 Land Surveying, Board of Professional	3.79	(0.21)	4.00	0.00	4.00	0.00	4.00	0.00	4.00	(0.21)
337 Tax Professional Examiners, Board of	3.66	(0.19)	3.85	(0.15)	4.00	1.00	3.00	(0.09)	3.09	0.57
512 Podiatric Medical Examiners, State Board of	3.00	0.00	3.00	0.00	3.00	0.00	3.00	1.71	1.29	1.71
449 Finance Commission of Texas	0.50	-----	-----	-----	-----	-----	-----	-----	-----	-----
509 Tx Bd of Exam. - Hearing Aids	-----	-----	-----	-----	-----	-----	-----	-----	2.00	-----
522 TX Bd. of Physical Therapy Exam	-----	-----	-----	-----	-----	-----	-----	-----	7.00	-----
524 Tx Bd of Lic. for Nursing Hm Admin	-----	-----	-----	-----	-----	-----	-----	-----	3.94	-----
<b>Article VIII Total</b>	<b>3,442.79</b>	<b>10.52</b>	<b>3,432.27</b>	<b>(131.76)</b>	<b>3,564.03</b>	<b>86.53</b>	<b>3,477.50</b>	<b>(59.52)</b>	<b>3,537.02</b>	<b>(94.23)</b>
<b>ARTICLE X - THE LEGISLATURE</b>										
102 House of Representatives	981.20	249.12	732.08	(245.35)	977.43	257.62	719.81	(222.69)	942.50	38.70
101 Senate	772.59	198.87	573.72	(163.12)	736.84	169.09	567.75	(145.40)	713.15	59.44
103 Legislative Council	460.33	103.91	356.42	(64.08)	420.50	88.76	331.74	(74.04)	405.78	54.55
308 State Auditor's Office	254.35	(2.21)	256.56	10.99	245.57	(20.27)	265.84	(12.18)	278.02	(23.67)
104 Legislative Budget Board	111.18	5.51	105.67	(0.94)	106.61	0.97	105.64	2.64	103.00	8.18
105 Legislative Reference Library	22.88	9.02	13.86	(8.56)	22.42	9.17	13.25	(5.87)	19.12	3.76

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**(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)**

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116 Sunset Advisory Commission	18.89	(5.11)	24.00	1.00	23.00	0.00	23.00	2.00	21.00	(2.11)
<b>Article X Total</b>	<b>2,621.42</b>	<b>559.11</b>	<b>2,062.31</b>	<b>(470.06)</b>	<b>2,532.37</b>	<b>505.34</b>	<b>2,027.03</b>	<b>(455.54)</b>	<b>2,482.57</b>	<b>138.85</b>
<b>*** Totals ***</b>	<b>156,315.50</b>	<b>2,329.76</b>	<b>153,985.74</b>	<b>(3,775.58)</b>	<b>157,761.32</b>	<b>10,363.84</b>	<b>147,397.48</b>	<b>3,939.93</b>	<b>143,457.55</b>	<b>12,857.95</b>

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**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION INSTITUTIONS ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
<b>ARTICLE III - EDUCATION</b>										
721 The University of Texas at Austin	14,134.38	276.30	13,858.08	45.77	13,812.31	89.93	13,722.38	0.05	13,722.33	412.05
723 The Univ of Texas Medical Branch at Galveston	13,817.25	759.67	13,057.58	2,787.10	10,270.48	632.58	9,637.90	426.12	9,211.78	4,605.47
711 Texas A&M University	9,502.43	(88.87)	9,591.30	1.85	9,589.45	89.93	9,499.52	(6.29)	9,505.81	(3.38)
506 The Univ of Texas M.D. Anderson Cancer Center	7,375.51	(57.49)	7,433.00	(345.73)	7,778.73	(541.62)	8,320.35	(11.17)	8,331.52	(956.01)
730 University of Houston	4,886.53	43.59	4,842.94	207.04	4,635.90	(163.18)	4,799.08	267.30	4,531.78	354.75
733 Texas Tech University	4,853.23	280.25	4,572.98	55.50	4,517.48	169.61	4,347.87	29.88	4,317.99	535.24
729 The Univ of TX Southwestern Med Cntr at Dal	4,745.05	1.30	4,743.75	57.45	4,686.30	(25.21)	4,711.51	433.34	4,278.17	466.88
744 The Univ of TX Health Science Cntr at Houston	4,403.58	(112.68)	4,516.26	98.57	4,417.69	56.77	4,360.92	165.83	4,195.09	208.49
745 The Univ of TX Health Science Center at S.A	4,119.19	53.46	4,065.73	(30.36)	4,096.09	60.54	4,035.55	79.68	3,955.87	163.32
739 Texas Tech University Health Sciences Center	3,958.64	251.41	3,707.23	711.50	2,995.73	216.16	2,779.57	232.34	2,547.23	1,411.41
752 University of North Texas	3,504.05	42.86	3,461.19	(43.79)	3,504.98	(14.92)	3,519.90	(43.65)	3,563.55	(59.50)
714 The University of Texas at Arlington	2,719.31	23.87	2,695.44	135.97	2,559.47	(40.79)	2,600.26	47.65	2,552.61	166.70
724 The University of Texas at El Paso	2,333.10	54.48	2,278.62	(71.22)	2,349.84	69.94	2,279.90	103.35	2,176.55	156.55
754 Southwest Texas State University	2,314.17	(13.97)	2,328.14	45.50	2,282.64	5.57	2,277.07	15.94	2,261.13	53.04
743 The University of Texas at San Antonio	1,927.00	64.00	1,863.00	49.00	1,814.00	67.00	1,747.00	113.00	1,634.00	293.00
755 Stephen F. Austin State University	1,586.03	(65.32)	1,651.35	(18.04)	1,669.39	3.24	1,666.15	48.54	1,617.61	(31.58)
736 The University of Texas - Pan American	1,566.46	69.12	1,497.34	59.13	1,438.21	86.33	1,351.88	222.30	1,129.58	436.88
731 Texas Woman's University	1,468.22	(14.61)	1,482.83	31.12	1,451.71	36.06	1,415.65	140.70	1,274.95	193.27
753 Sam Houston State University	1,417.34	5.98	1,411.36	30.44	1,380.92	61.13	1,319.79	4.55	1,315.24	102.10
738 The University of Texas at Dallas	1,360.72	56.02	1,304.70	(55.98)	1,360.68	93.15	1,267.53	(24.48)	1,292.01	68.71
556 Agricultural Experiment Station, Texas	1,240.54	(35.92)	1,276.46	(62.52)	1,338.98	(29.01)	1,367.99	2.37	1,365.62	(125.08)
785 The University of Texas Health Cntr at Tyler	1,206.74	40.36	1,166.38	(22.33)	1,188.71	2.83	1,185.88	36.38	1,149.50	57.24
734 Lamar University - Beaumont	1,161.23	3.34	1,157.89	(96.19)	1,254.08	(30.67)	1,284.75	(29.36)	1,314.11	(152.88)
717 Texas Southern University	1,097.07	(92.69)	1,189.76	59.68	1,130.08	(1.26)	1,131.34	81.99	1,049.35	47.72
555 Agricultural Extension Service, Texas	1,039.97	(13.46)	1,053.43	(43.03)	1,096.46	(51.52)	1,147.98	30.50	1,117.48	(77.51)
751 Texas A&M University - Commerce	1,032.09	(6.33)	1,038.42	(70.59)	1,109.01	3.99	1,105.02	25.29	1,079.73	(47.64)
763 Univ of North TX Health Sci Cntr at Ft. Worth	929.82	36.43	893.39	8.27	885.12	38.16	846.96	11.68	835.28	94.54
715 Prairie View A&M University	923.46	1.87	921.59	42.24	879.35	4.40	874.95	4.21	870.74	52.72
732 Texas A&M University - Kingsville	856.72	(6.03)	862.75	24.44	838.31	(82.12)	920.43	33.51	886.92	(30.20)
713 Tarleton State University	854.11	14.63	839.48	22.12	817.36	36.29	781.07	16.02	765.05	89.06
760 Texas A&M University - Corpus Christi	844.28	124.25	720.03	27.33	692.70	168.70	524.00	77.52	445.48	397.80

"----" Represents a missing value. Net change can not be computed when a missing value exists!



**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION INSTITUTIONS ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
757 West Texas A&M University	826.77	26.99	799.78	2.42	797.36	13.96	783.40	56.45	726.95	99.82
712 Texas Engineering Experiment Station	812.63	8.27	804.36	18.52	785.84	14.84	771.00	1.33	769.67	42.96
747 The University of Texas at Brownsville	763.31	49.66	713.65	43.15	670.50	48.72	621.78	50.47	571.31	192.00
925 Texas State Technical College - Waco	742.62	66.37	676.25	(113.86)	790.11	(9.64)	799.75	49.95	749.80	(7.18)
759 University of Houston - Clear Lake	702.22	(21.51)	723.73	66.91	656.82	(42.63)	699.45	67.04	632.41	69.81
737 Angelo State University	635.74	12.80	622.94	59.00	563.94	(22.59)	586.53	(12.00)	598.53	37.21
784 University of Houston - Downtown	625.24	20.00	605.24	50.71	554.53	(36.57)	591.10	37.39	553.71	71.53
735 Midwestern State University	578.18	(20.55)	598.73	13.27	585.46	20.33	565.13	21.38	543.75	34.43
716 Texas Engineering Extension Service	471.03	(13.09)	484.12	3.70	480.42	75.61	404.81	24.82	379.99	91.04
748 TX A&M Univ. Sys -Baylor College of Dentistry	469.78	----	----	----	----	----	----	----	----	----
923 Texas State Technical College - Harlingen	435.70	48.54	387.16	(72.41)	459.57	5.10	454.47	(2.99)	457.46	(21.76)
727 Texas Transportation Institute	428.37	10.56	417.81	41.18	376.63	15.08	361.55	0.09	361.46	66.91
720 The University of Texas System - System Admin	406.08	12.68	393.40	(25.60)	419.00	44.18	374.82	(3.12)	377.94	28.14
756 Sul Ross State University	396.54	(53.14)	449.68	30.47	419.21	30.93	388.28	11.99	376.29	20.25
718 Texas A&M University at Galveston	381.13	9.31	371.82	(2.97)	374.79	23.91	350.88	18.19	332.69	48.44
750 The University of Texas at Tyler	377.63	(54.17)	431.80	24.62	407.18	21.45	385.73	14.48	371.25	6.38
761 TX A&M International University	375.35	21.91	353.44	100.80	252.64	51.82	200.82	23.66	177.16	198.19
576 Texas Forest Service	305.70	(21.68)	327.38	(9.23)	336.61	3.31	333.30	(31.16)	364.46	(58.76)
783 University of Houston System Administration	285.98	(14.25)	300.23	4.67	295.56	(31.89)	327.45	13.61	313.84	(27.86)
781 Higher Education Coordinating Board	271.55	4.16	267.39	(14.61)	282.00	11.00	271.00	14.17	256.83	14.72
710 Texas A&M University System: Admin & Gen Off	252.95	8.05	244.90	19.67	225.23	20.50	204.73	(23.52)	228.25	24.70
711-001 Texas A&M University Health Science Center	251.96	----	----	----	----	----	----	----	----	----
742 The University of Texas of the Permian Basin	236.75	24.07	212.68	7.43	205.25	(30.80)	236.05	(0.41)	236.46	0.29
788 Lamar University - Port Arthur	235.37	11.51	223.86	6.21	217.65	15.98	201.67	20.64	181.03	54.34
924 Texas State Technical College - Sweetwater	219.04	22.10	196.94	(4.08)	201.02	6.72	194.30	(3.78)	198.08	20.96
787 Lamar University - Orange	166.59	(11.58)	178.17	4.93	173.24	14.68	158.56	13.51	145.05	21.54
765 University of Houston - Victoria	162.09	1.91	160.18	11.38	148.80	29.12	119.68	9.12	110.56	51.53
557 Texas Veterinary Medical Diagnostic Lab	145.18	3.20	141.98	(1.02)	143.00	3.87	139.13	4.63	134.50	10.68
789 Lamar University Institute of Technology	121.07	----	----	----	----	----	----	----	----	----
764 Texas A&M University - Texarkana	105.37	(1.41)	106.78	(0.12)	106.90	(1.68)	108.58	1.25	107.33	(1.96)
577 Animal Damage Control Service	80.08	(1.86)	81.94	0.05	81.89	(5.84)	87.73	(1.42)	89.15	(9.07)
756-001 Sul Ross State University Rio Grande College	72.43	----	----	----	----	----	----	----	----	----

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**TABLE V**  
**STATE OF TEXAS**  
**FULL-TIME EQUIVALENT STATE EMPLOYEES**  
**HIGHER EDUCATION INSTITUTIONS ONLY**  
**TREND ANALYSIS REPORT BY ARTICLE OF THE GENERAL APPROPRIATIONS ACT**  
**COVERING QUARTER ENDING 5/31/93 THROUGH QUARTER ENDING 5/31/97**

(IN DESCENDING ORDER BY TOTAL FTEs AS OF 5/31/97 WITHIN ARTICLE NUMBER)

Article Number Dept Number and Name	Total FTEs 05/31/97	Net Change	Total FTEs 05/31/96	Net Change	Total FTEs 05/31/95	Net Change	Total FTEs 05/31/94	Net Change	Total FTEs 05/31/93	5 Year Net Change
767 Southwest Collegiate Institute for the Deaf	48.50	(6.78)	55.28	2.88	52.40	0.40	52.00	1.02	50.98	(2.48)
719 Texas State Technical College System Admin	34.91	(1.90)	36.81	(12.73)	49.54	(2.43)	51.97	(0.18)	52.15	(17.24)
039 Panhandle Plains Historical Museum	32.88	2.42	30.46	(0.94)	31.40	(1.14)	32.54	0.14	32.40	0.48
758 Texas State University System C.O., Bd of Reg	10.60	1.00	9.60	2.10	7.50	1.00	6.50	0.64	5.86	4.74
350 National Research Laboratory Commission	6.19	(10.11)	16.30	(49.12)	65.42	33.69	31.73	(14.55)	46.28	(40.09)
904 Food and Fibers Commission	3.00	0.00	3.00	0.00	3.00	0.09	2.91	(0.09)	3.00	0.00
786 Lamar University System	-----	-----	-----	-----	10.60	(1.12)	11.72	(1.38)	13.10	-----
922 Texas State Technical College - Amarillo	-----	---	-----	-----	165.19	(12.26)	177.45	0.64	176.81	-----
<b>Article III Total</b>	<b>115,654.73</b>	<b>2,744.54</b>	<b>112,910.19</b>	<b>3,671.83</b>	<b>109,238.36</b>	<b>1,319.71</b>	<b>107,918.65</b>	<b>2,897.10</b>	<b>105,021.55</b>	<b>10,633.18</b>
<b>*** Totals ***</b>	<b>115,654.73</b>	<b>2,744.54</b>	<b>112,910.19</b>	<b>3,671.83</b>	<b>109,238.36</b>	<b>1,319.71</b>	<b>107,918.65</b>	<b>2,897.10</b>	<b>105,021.55</b>	<b>10,633.18</b>

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## Agency Reporting Format and Definitions

A copy of the following form was completed and filed with the State Auditor's Office for the quarter ending May 31, 1997, by the 213 reporting state agencies and institutions of higher education. Responses were based on the definitions listed on the back of the form.

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FTE STATE EMPLOYEE QUARTERLY REPORT  
 Quarter Ending May 31, 1997  
 Please return by June 20, 1997

DATA SUPPLIED BY:

**(Please make any necessary corrections above)**

	<u>Inside the Treasury</u>	<u>Outside the Treasury</u>
1) Total Number of Hours Paid for <u>All</u> Employees in This Quarter	_____	_____
2) Number of Hours for One Full-Time Employee in This Quarter	<b>520</b>	<b>520</b>
3) Number of Full-Time Equivalent (FTE) Employees for This Quarter (Divide line 1 by line 2 [ <i>round to two decimal points</i> ])	_____	_____

**For lines 4 through 8, please report whole numbers only:**

4) Number of Full-Time Employees as of the Last Day of This Quarter	_____	_____
5) Number of Part-Time Employees as of the Last Day of This Quarter	_____	_____
6) Number of Budgeted Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
7) Number of Vacant Positions as of the Last Day of This Quarter		
a. Full-Time	_____	_____
b. Part-Time	_____	_____
8) Number of Consultants and Contract Individuals Performing Services <b>on May 30, 1997</b>	_____	_____

Provide specific reasons for an increase or decrease in the number of FTE employees (line 3) from the preceding quarter, if other than normal hiring and attrition (e.g., reduction in force of 35 FTEs in Licensing Division in response to Sec. 153 of the Appropriations Act).

*(See Corresponding Definitions on Back of Page)*

## DEFINITIONS

### 1) Total Number of Hours Paid for All Employees in This Quarter -

Total hours paid for all state employees during the quarter. Include hours paid for state employees in a paid leave, holiday, or compensatory time taken status. Include paid FLSA overtime hours and, if applicable, paid state compensatory time hours. Include hours worked by elected officials, appointed officials, or appointed board members if they are *salaried* positions. Exclude hours worked by consultants, employees of temporary services organizations, and professionals (e.g., doctors, architects, lawyers) who performed services for an agency/institution under a contract.

### 2) Number of Hours for One Full-Time Employee in This Quarter -

The total number of hours during the quarter that one full-time state employee would be paid for (regular work time plus paid leave, holiday, or compensatory time taken), excluding overtime hours worked.

### 3) Full-Time Equivalent Employees (FTE) for This Quarter = $\frac{\text{Total Number of Hours Paid For All Employees}}{\text{Number of Hours in Quarter for One Full-Time Employee}}$

### 4) Number of Full-Time Employees as of the Last Day of This Quarter -

Employees employed to work the number of hours that represent regular full-time employment (usually 40 hours per week) in accordance with Texas Government Code, Chapter 658. This number should include full-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

### 5) Number of Part-Time Employees as of the Last Day of This Quarter -

Employees employed to work less than the number of hours that represents a regular full-time employment (usually less than 40 hours per week). This number should include part-time employees in a paid leave, holiday, or compensatory time taken status, and temporary or seasonal employees who are employed to work less than the number of hours that represents full-time employment. Count such employees only if they are employed on the last day of the quarter.

### 6) Number of Budgeted Positions as of the Last Day of This Quarter -

Positions identified by the agency in an operating budget or similar document. These positions may or may not be occupied as of the last day of the quarter.

### 7) Number of Vacant Positions as of the Last Day of This Quarter -

Positions that are budgeted for but not occupied as of the last day of the quarter.

### 8) Number of Consultants and Contract Individuals Performing Services on May 30, 1997 -

The total number of individuals performing services for the agency/institution on the last day of the quarter who are consultants, employees of a temporary services organization, professionals who are under a contract, or subcontractors. This would include, but is not limited to, employees of accounting firms, employees of temporary services, employees of contract food services companies, employees of janitorial services companies, and contract professionals (e.g., doctors, architects, lawyers).

### Inside Treasury Column -

Number paid from funds in the State Treasury.

### Outside Treasury Column -

Number paid from funds outside of the State Treasury (often identified as "local funds").

*FAX TO: (512) 479-4884*

*Attention: Irma Vasquez, FTE Coordinator*  
A QUARTERLY REPORT OF FULL-TIME EQUIVALENT STATE EMPLOYEES  
FOR THE QUARTER ENDING MAY 31, 1997

## Agency/Institution Corrections to Previous Quarterly Reports

Among the written reports filed this quarter, Twelfth Court of Appeals District (Tyler), Department 232, and Texas Workers' Compensation Commission, Department 453, also filed corrected reports for previous quarters. We have compiled these corrections by quarter and have corrected the totals in each affected table.

Corrected department number figures and the resulting corrected statewide totals follow for the quarters ending November 30, 1996 and February 28, 1997.



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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS**  
**TABLE II**  
**STATE OF TEXAS**  
**NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS**  
**FOR THE QUARTER ENDING 11/30/96**  
  
**(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)**

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
<b>ARTICLE VIII - REGULATORY</b>												
453 Workers' Compensation Comm.												
Previous Totals	1,130	1,130	0	19	19	0	72	72	0	3	3	0
<b>Corrected Totals</b>	<b>1,139</b>	<b>1,139</b>					<b>81</b>	<b>81</b>				
Previous Article VIII Totals	3,603	3,575	28	139	137	2	213	213	0	8	8	0
<b>Corrected Article VIII Totals</b>	<b>3,612</b>	<b>3,584</b>					<b>222</b>	<b>222</b>				
*** Previous Totals ***	256,989	214,682	42,307	25,576	16,418	9,158	17,191	13,676	3,515	2,098	1,080	1,018
*** <b>Corrected Totals</b> ***	<b>256,998</b>	<b>214,691</b>					<b>17,200</b>	<b>13,685</b>				

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**AGENCY/INSTITUTION CORRECTIONS TO PREVIOUS QUARTERLY REPORTS  
TABLE II  
STATE OF TEXAS  
NUMBER OF FULL-TIME AND PART-TIME BUDGETED AND VACANT POSITIONS  
FOR THE QUARTER ENDING 02/28/97**

(IN GENERAL APPROPRIATIONS ACT, ARTICLE OF APPROPRIATIONS ORDER)

Article Number Dept Number and Name	Full-Time Budgeted Positions			Part-Time Budgeted Positions			Full-Time Vacant Positions			Part-Time Vacant Positions		
	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury	Total	Inside Treasury	Outside Treasury
<b>ARTICLE IV - JUDICIARY</b>												
232 Twelfth Court of Appeals District, Tyler												
Previous Totals	15	15	0	15	15	0	0	0	0	0	0	0
Corrected Totals				0	0							
Previous Article IV Totals	1,500	1,174	326	86	53	33	36	18	18	14	5	9
Corrected Article IV Totals				71	38							
<b>ARTICLE VIII - REGULATORY</b>												
453 Workers' Compensation Comm.												
Previous Totals	1,130	1,130	0	19	19	0	157	157	0	8	8	0
Corrected Totals	1,139	1,139					59	59		5	5	
Previous Article VIII Totals	3,606	3,579	27	151	149	2	262	262	0	12	12	0
Corrected Article VIII Totals	3,615	3,588					164	164		9	9	
*** Previous Totals ***	255,659	213,365	42,294	25,620	16,531	9,089	16,087	12,626	3,461	1,990	1,001	989
*** Corrected Totals ***	255,668	213,374		25,605	16,516		15,989	12,528		1,987	998	

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## Objective, Scope, and Methodology

### Objective

This report provides the Legislature and the general public with information on the number of state employees and the number of consultants and contract individuals who perform services for state government. The report was prepared in accordance with Texas Government Code, Chapter 2052, Subchapter B.

### Scope

This report was prepared from information contained in written reports filed with the State Auditor by 213 state agencies and institutions of higher education.

The written reports contain the following information:

- Full-time equivalent state employee target levels, listed by the Legislature in the General Appropriations Act in an attempt to limit the growth in the level of state employment
- Number of full-time equivalent state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time state employees paid from funds inside and outside the State Treasury
- Number of full-time and part-time budgeted positions paid from funds inside and outside the State Treasury
- Number of full-time and part-time vacant positions paid from funds inside and outside the State Treasury
- Number of consultants and contract individuals paid from funds inside and outside the State Treasury

The reports filed by some agencies and institutions of higher education are subject to certain constraints including:

- The state institutions of higher education, in most cases, report that they do not budget for their part-time positions by individual position, but rather by a budgeted dollar amount. Therefore, the number of vacant part-time positions cannot be determined in such cases.

- The state institutions of higher education represent most of the agencies which have funds outside of the State Treasury. One individual position in an institution may be appointed to and paid from two, three, four, or five different funds. For example, in the case of an individual with five appointments, two of these appointments may be paid from funds inside the State Treasury and three may be paid from funds outside of the State Treasury.

In order to give a full "head count" when reporting, these institutions have had to take all of these fractions into account. In some cases, they reported the fractions as part-time employees both inside and outside the State Treasury and, in other cases, they reported the position either inside or outside of the State Treasury based on the preponderance of the funding for the position.

- In the case of some agencies with hourly and seasonal employees, a dollar amount is budgeted instead of position numbers.
- In reporting consultants and contract individuals, an attempt has been made to follow the general guideline of reporting the number of such individuals who are performing work for the State that could conceivably be performed by state employees. The list of the types of contract individuals includes, but is not limited to, the following:
  - Employees of accounting firms
  - Employees of temporary services
  - Doctors
  - Lawyers
  - Employees of contract food services companies
  - Employees of janitorial services companies

## Methodology

The information on FTE target levels in the following paragraphs is based on consultation with Legislative Budget Board staff regarding legislative intent.

The Trusteed Programs within the Office of the Governor (Department 300) does not have an FTE target level. The FTE target level of 198.00 for the Office of the Governor (Department 301), however, provides an overall FTE target level including both agencies.

The Panhandle Plains Historical Museum (Department 039) does not have an FTE target level listed in the General Appropriations Act. However, the FTE target level of 577.50 for West Texas A&M University (Department 757) provides an overall FTE target level for both institutions.

The increase in FTE target levels for the courts in Article IV was the result of specific and discretionary funding provided by the 74th Legislature for additional positions in fiscal year 1997.

Although the Judiciary Section of the Comptroller's Department (Department 241) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 546.00 because the Act did specify funding for 535 positions for this agency, and another 11 positions were created under separate legislation enacted by the 74th Legislature.

Although the Telecommunications Infrastructure Fund Board (Department 367) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 9.00 because the Act did specify funding for nine positions for this agency.

Although the Research and Oversight Council on Workers' Compensation (Department 478) does not have an FTE target level listed in the General Appropriations Act, we are reporting an FTE target level of 13.00 because this agency assumed the responsibilities of the abolished Workers' Compensation Research Center (the associated FTEs were not included in the Act).

Although the FTE target level for the Texas State University System Central Office, Board of Regents (Department 758) is listed as 9.50 in the General Appropriations Act, we are reporting an FTE target level of 20.50 for this institution to reflect the transfer of the FTE target level for the abolished Lamar University System.

Although the FTE target level for the Comptroller of Public Accounts (Department 304) is listed as 2,764.50 in the General Appropriations Act, we are reporting an FTE target level of 2,985.00 for this agency to reflect the transfer of the FTE target level for the abolished Treasury Department.

The following agencies were not assigned FTE target levels by the Legislature: Health Professions Council, National Research Laboratory Commission, Southwest Collegiate Institute for the Deaf, State Bar of Texas, Board of Law Examiners, Texas Turnpike Authority, Finance Commission of Texas, Council on Workforce and Economic Competitiveness and all Article X agencies.

The target level for the Texas Department of Transportation (TxDOT) has been increased to 14,716. This increase of 75 is necessary as a result of TxDOT riders 38, 40, and 41 of the General Appropriations Act which authorize contingency appropriations for additional funds.



Copies of this report have been distributed to the following:

### **Legislative Budget Board**

The Honorable Bob Bullock, Chair  
The Honorable James E. "Pete" Laney, Vice Chair  
The Honorable Carlos Truan  
The Honorable Kenneth Armbrister  
The Honorable Robert Junell  
The Honorable Tom Craddick  
The Honorable Bill Ratliff  
The Honorable Christine Hernandez  
The Honorable Mark Stiles  
The Honorable Teel Bivins

### **Governor of Texas**

The Honorable George W. Bush

### **Comptroller of Public Accounts**

The Honorable John Sharp

### **Governor's Office of Budget and Planning**

### **Legislative Budget Office**

### **Sunset Advisory Commission**