

BUDGET MODIFICATION
District: Southwest Wisconsin Technical College
Fiscal Year: 2019-20

General Fund - 100

	Current Budget Adopted <u>6/20/2019</u>	Modified Budget Adopted <u>10/29/2020</u>	Amount of <u>Change</u>
<u>Resources</u>			
Local Government	5,343,000	5,343,000	-
State Aids	10,451,100	10,451,100	-
Program Fees	4,551,400	4,551,400	-
Material Fees	291,000	291,000	-
Other Student Fees	567,700	567,700	-
Insitutional	1,654,600	1,654,600	-
Federal	647,200	647,200	-
Transfers from Reserves and Designated Fund Balances	<u>265,000</u>	<u>265,000</u>	<u>-</u>
Total Resources	<u>23,771,000</u>	<u>23,771,000</u>	<u>-</u>
<u>Uses</u>			
Instructional	14,907,000	14,807,000	(100,000)
Instructional Resources	173,000	173,000	-
Student Services	1,999,000	2,099,000	100,000
General Institutional	4,994,000	4,994,000	-
Physical Plant	<u>2,092,000</u>	<u>2,092,000</u>	<u>-</u>
Total Uses	<u>24,165,000</u>	<u>24,165,000</u>	<u>-</u>

Caleb J. White
Vice President for Administrative Services